

**FY 2015 FINANCIAL PLAN**  
(In Thousand Pesos)

Department : Department of Foreign Affairs (DFA)

Agency : Office of the Secretary

Operating Unit : ALL

Organization Code (UACS) : 120010000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1- Sept.30	Estimate Oct.1- Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13
Part A		9,091,508	4,433,979	13,525,487	14,485,130	4,122,449	3,093,403	3,635,308	3,633,970	14,485,130					
Specific Budgets of National Government Agencies	101101	7,906,768	4,226,833	12,133,601	12,800,580	2,981,313	2,907,288	3,455,793	3,456,186	12,800,580					
General Administration and Support	100000000	840,794	1,290,534	2,131,328	2,121,666	255,777	256,292	804,797	804,800	2,121,666					
General management and supervision	100010000	840,794	1,290,534	2,131,328	2,121,666	255,777	256,292	804,797	804,800	2,121,666					
National Capital Region (NCR)		840,794	1,290,534	2,131,328	2,121,666	255,777	256,292	804,797	804,800	2,121,666					
Home Office		840,794	1,290,534	2,131,328	2,121,666	255,777	256,292	804,797	804,800	2,121,666					
PS		304,742	21,442	326,184	353,288	88,322	88,322	88,322	88,322	353,288					
MOOE		344,487	301,020	645,507	666,821	166,705	166,705	166,705	166,706	666,821					
FINEX		1,578		1,578	3,000	750	750	750	750	3,000					
CO		189,987	968,072	1,158,059	1,098,557		515	549,020	549,022	1,098,557					
Support to Operations	200000000	29,877	56,326	86,203	83,927	20,732	21,063	21,063	21,069	83,927					
Support to Foreign Policy Planning and Formulation	200010000	29,877	56,326	86,203	83,927	20,732	21,063	21,063	21,069	83,927					
Legal services	200010001	8,613	16,765	25,378	23,776	5,857	5,972	5,972	5,975	23,776					
National Capital Region (NCR)		8,613	16,765	25,378	23,776	5,857	5,972	5,972	5,975	23,776					
Home Office		8,613	16,765	25,378	23,776	5,857	5,972	5,972	5,975	23,776					
PS		6,997	13,166	20,163	18,931	4,732	4,732	4,732	4,735	18,931					
MOOE		1,616	3,599	5,215	4,500	1,125	1,125	1,125	1,125	4,500					
CO					345		115	115	115	345					
Coordination, integration, planning and monitoring of foreign policy	200010002	21,264	39,561	60,825	60,151	14,875	15,091	15,091	15,094	60,151					

National Capital Region (NCR)		21,264	39,561	60,825	60,151	14,875	15,091	15,091	15,094	60,151					
Home Office		21,264	39,561	60,825	60,151	14,875	15,091	15,091	15,094	60,151					
PS		6,513	25,743	32,256	31,932	7,983	7,983	7,983	7,983	31,932					
MOOE		14,751	13,818	28,569	27,569	6,892	6,892	6,892	6,893	27,569					
CO					650		216	216	218	650					
Operations	300000000	7,036,097	2,879,973	9,916,070	10,594,987	2,703,487	2,630,372	2,630,372	2,630,756	10,594,987					
MFO 1: FOREIGN POLICY SERVICES	301000000	455,299	151,095	606,394	641,692	159,872	160,599	160,599	160,622	641,692					
Foreign Policy Planning and Formulation	301010000	455,299	151,095	606,394	641,692	159,872	160,599	160,599	160,622	641,692					
Conduct of studies and formulation of foreign policies	301010001	417,980	105,548	523,528	566,172	141,252	141,634	141,634	141,652	566,172					
National Capital Region (NCR)		417,980	105,548	523,528	566,172	141,252	141,634	141,634	141,652	566,172					
Damascus, Syria					1,499	374	374	374	377	1,499					
PS					1,499	374	374	374	377	1,499					
Jakarta, Indonesia					251	62	62	62	65	251					
PS					251	62	62	62	65	251					
Lisbon, Portugal					987	246	246	246	249	987					
PS					987	246	246	246	249	987					
Oslo, Norway					1,573	393	393	393	394	1,573					
PS					1,573	393	393	393	394	1,573					
Warsaw, Poland					251	62	62	62	65	251					
PS					251	62	62	62	65	251					
Dubai, UAE					550	137	137	137	139	550					
PS					550	137	137	137	139	550					
Home Office		417,980	105,548	523,528	561,061	139,978	140,360	140,360	140,363	561,061					
PS		38,165	52,935	91,100	88,445	22,111	22,111	22,111	22,112	88,445					
MOOE		379,607	52,560	432,167	471,470	117,867	117,867	117,867	117,869	471,470					
CO		208	53	261	1,146		382	382	382	1,146					
Coordination, evaluation and monitoring of Philippine participation in the United Nations (UN), Association of Southeast Asian Nations (ASEAN), and other international and regional organizations	301010002	37,319	45,547	82,866	75,520	18,620	18,965	18,965	18,970	75,520					
National Capital Region (NCR)		37,319	45,547	82,866	75,520	18,620	18,965	18,965	18,970	75,520					

Dubai, UAE					1,217	304	304	304	305	1,217					
PS					1,217	304	304	304	305	1,217					
Geneva, Switzerland - WTO					1,041	260	260	260	261	1,041					
PS					1,041	260	260	260	261	1,041					
Home Office		37,319	45,547	82,866	73,262	18,056	18,401	18,401	18,404	73,262					
PS		19,124	29,292	48,416	37,776	9,444	9,444	9,444	9,444	37,776					
MOOE		18,195	16,255	34,450	34,450	8,612	8,612	8,612	8,614	34,450					
CO					1,036		345	345	346	1,036					
MFO 2: DIPLOMATIC AND CONSULAR SERVICES	302000000	6,580,798	2,728,878	9,309,676	9,953,295	2,543,615	2,469,773	2,469,773	2,470,134	9,953,295					
Provision of Diplomatic and Consular Services	302010000	6,580,798	2,728,878	9,309,676	9,953,295	2,543,615	2,469,773	2,469,773	2,470,134	9,953,295					
Implementation of foreign policies and the protection of national interests of Filipinos abroad, including the processing and issuance of passports, visas and other legal documents	302010001	6,284,560	2,660,665	8,945,225	9,549,826	2,441,453	2,369,345	2,369,345	2,369,683	9,549,826					
National Capital Region (NCR)		6,284,560	2,660,665	8,945,225	9,549,826	2,441,453	2,369,345	2,369,345	2,369,683	9,549,826					
Abu Dhabi, United Arab Emirates (UAE)		79,327	18,959	98,286	114,552	31,077	27,823	27,823	27,829	114,552					
PS		57,917	18,959	76,876	93,090	23,272	23,272	23,272	23,274	93,090					
MOOE		20,666		20,666	17,961	4,490	4,490	4,490	4,491	17,961					
FINEX		394		394	247	61	61	61	64	247					
CO		350		350	3,254	3,254				3,254					
Abuja, Nigeria		47,859	7,933	55,792	63,499	15,874	15,874	15,874	15,877	63,499					
PS		26,874	6,666	33,540	42,356	10,589	10,589	10,589	10,589	42,356					
MOOE		20,373	1,008	21,381	21,004	5,251	5,251	5,251	5,251	21,004					
FINEX		89	259	348	139	34	34	34	37	139					
CO		523		523											
Amman, Jordan		48,154	16,360	64,514	68,972	17,776	17,064	17,064	17,068	68,972					
PS		35,358	10,034	45,392	48,844	12,211	12,211	12,211	12,211	48,844					
MOOE		12,708	6,060	18,768	19,333	4,833	4,833	4,833	4,834	19,333					
FINEX		88	266	354	83	20	20	20	23	83					

CO					712	712				712					
Ankara, Turkey		48,393	9,823	58,216	72,786	20,817	17,322	17,322	17,325	72,786					
PS		33,287	9,758	43,045	54,505	13,626	13,626	13,626	13,627	54,505					
MOOE		15,088		15,088	14,688	3,672	3,672	3,672	3,672	14,688					
FINEX		18	65	83	98	24	24	24	26	98					
CO					3,495	3,495				3,495					
Athens, Greece		50,974	23,990	74,964	74,449	19,066	18,459	18,459	18,465	74,449					
PS		37,171	17,972	55,143	55,459	13,864	13,864	13,864	13,867	55,459					
MOOE		13,692	6,018	19,710	18,237	4,559	4,559	4,559	4,560	18,237					
FINEX		111		111	146	36	36	36	38	146					
CO					607	607				607					
Baghdad, Iraq		25,685	20,550	46,235	60,054	22,009	12,681	12,681	12,683	60,054					
PS		16,406	17,573	33,979	37,065	9,266	9,266	9,266	9,267	37,065					
MOOE		9,279	2,977	12,256	13,645	3,411	3,411	3,411	3,412	13,645					
FINEX					16	4	4	4	4	16					
CO					9,328	9,328				9,328					
Bangkok, Thailand		50,419	14,834	65,253	78,587	20,466	19,373	19,373	19,375	78,587					
PS		41,194	10,941	52,135	65,893	16,473	16,473	16,473	16,474	65,893					
MOOE		9,135	3,893	13,028	11,524	2,881	2,881	2,881	2,881	11,524					
FINEX		90		90	77	19	19	19	20	77					
CO					1,093	1,093				1,093					
Beijing, People's Republic of China		95,887	23,058	118,945	142,219	37,577	34,878	34,878	34,886	142,219					
PS		71,002	13,619	84,621	105,983	26,495	26,495	26,495	26,498	105,983					
MOOE		24,673	7,392	32,065	33,503	8,375	8,375	8,375	8,378	33,503					
FINEX		40	47	87	34	8	8	8	10	34					
CO		172	2,000	2,172	2,699	2,699				2,699					
Beirut, Lebanon		45,977	22,161	68,138	69,315	18,265	17,015	17,015	17,020	69,315					
PS		33,130	12,931	46,061	48,979	12,244	12,244	12,244	12,247	48,979					
MOOE		12,474	9,080	21,554	18,901	4,725	4,725	4,725	4,726	18,901					
FINEX		155	150	305	185	46	46	46	47	185					
CO		218		218	1,250	1,250				1,250					

Berlin, Germany		84,884	33,792	118,676	118,150	30,035	29,371	29,371	29,373	118,150				
PS		59,751	26,452	86,203	82,557	20,639	20,639	20,639	20,640	82,557				
MOOE		24,763	7,340	32,103	34,580	8,645	8,645	8,645	8,645	34,580				
FINEX		370		370	349	87	87	87	88	349				
CO					664	664				664				
Berne, Switzerland		47,893	28,163	76,056	72,759	18,710	18,015	18,015	18,019	72,759				
PS		37,264	19,484	56,748	54,314	13,578	13,578	13,578	13,580	54,314				
MOOE		10,518	8,649	19,167	17,602	4,400	4,400	4,400	4,402	17,602				
FINEX		111	30	141	148	37	37	37	37	148				
CO					695	695				695				
Brasilia, Brazil		38,057	13,185	51,242	51,850	13,259	12,863	12,863	12,865	51,850				
PS		26,622	5,897	32,519	35,596	8,899	8,899	8,899	8,899	35,596				
MOOE		11,327	7,285	18,612	15,677	3,919	3,919	3,919	3,920	15,677				
FINEX		108	3	111	181	45	45	45	46	181				
CO					396	396				396				
Bandar Seri Begawan, Brunei Darussalam		44,645	21,824	66,469	79,239	21,569	19,222	19,222	19,226	79,239				
PS		35,325	17,152	52,477	61,929	15,482	15,482	15,482	15,483	61,929				
MOOE		9,273	4,672	13,945	14,940	3,735	3,735	3,735	3,735	14,940				
FINEX		13		13	23	5	5	5	8	23				
CO		34		34	2,347	2,347				2,347				
Brussels, Belgium		69,783	18,177	87,960	101,605	25,896	25,236	25,236	25,237	101,605				
PS		55,877	15,506	71,383	81,500	20,375	20,375	20,375	20,375	81,500				
MOOE		13,795	2,671	16,466	19,321	4,830	4,830	4,830	4,831	19,321				
FINEX		111		111	124	31	31	31	31	124				
CO					660	660				660				
Budapest, Hungary		34,044	10,534	44,578	45,498	11,521	11,323	11,323	11,331	45,498				
PS		25,109	4,803	29,912	31,395	7,848	7,848	7,848	7,851	31,395				
MOOE		8,623	5,731	14,354	13,702	3,425	3,425	3,425	3,427	13,702				
FINEX		312		312	203	50	50	50	53	203				
CO					198	198				198				
Buenos Aires, Argentina		35,887	9,591	45,478	51,240	13,288	12,650	12,650	12,652	51,240				

PS	26,109	6,376	32,485	39,076	9,769	9,769	9,769	9,769	39,076				
MOOE	9,534	2,985	12,519	11,266	2,816	2,816	2,816	2,818	11,266				
FINEX	244	230	474	260	65	65	65	65	260				
CO				638	638				638				
Cairo, Arab Republic of Egypt	46,686	12,730	59,416	66,863	17,287	16,524	16,524	16,528	66,863				
PS	37,559	9,439	46,998	52,801	13,200	13,200	13,200	13,201	52,801				
MOOE	8,952	3,291	12,243	13,192	3,298	3,298	3,298	3,298	13,192				
FINEX	66		66	107	26	26	26	29	107				
CO	109		109	763	763				763				
Canberra, Australia	63,236	17,803	81,039	91,182	22,975	22,733	22,733	22,741	91,182				
PS	46,957	10,649	57,606	68,282	17,070	17,070	17,070	17,072	68,282				
MOOE	16,105	7,154	23,259	22,563	5,640	5,640	5,640	5,643	22,563				
FINEX	174		174	95	23	23	23	26	95				
CO				242	242				242				
Damascus, Syria	48,113	19,433	67,546	65,716	17,448	16,088	16,088	16,092	65,716				
PS	31,951	14,226	46,177	43,005	10,751	10,751	10,751	10,752	43,005				
MOOE	16,074	5,207	21,281	21,198	5,299	5,299	5,299	5,301	21,198				
FINEX	88		88	153	38	38	38	39	153				
CO				1,360	1,360				1,360				
Dhaka, Bangladesh	32,492	1,480	33,972	46,359	13,187	11,057	11,057	11,058	46,359				
PS	23,975	391	24,366	34,660	8,665	8,665	8,665	8,665	34,660				
MOOE	8,214	1,089	9,303	9,532	2,383	2,383	2,383	2,383	9,532				
FINEX	42		42	37	9	9	9	10	37				
CO	261		261	2,130	2,130				2,130				
Dili, Timor-Leste	24,851	12,369	37,220	38,622	10,447	9,391	9,391	9,393	38,622				
PS	15,651	3,395	19,046	21,941	5,485	5,485	5,485	5,486	21,941				
MOOE	9,157	8,886	18,043	15,584	3,896	3,896	3,896	3,896	15,584				
FINEX	43	88	131	41	10	10	10	11	41				
CO				1,056	1,056				1,056				
Doha, Qatar	64,761	19,394	84,155	92,046	23,159	22,961	22,961	22,965	92,046				
PS	51,702	16,086	67,788	76,014	19,003	19,003	19,003	19,005	76,014				
MOOE	12,840	3,308	16,148	15,778	3,944	3,944	3,944	3,946	15,778				

FINEX		24		24	56	14	14	14	14	56					
CO		195		195	198	198				198					
Hanoi, Vietnam		35,463	13,308	48,771	52,404	13,290	13,037	13,037	13,040	52,404					
PS		26,868	5,990	32,858	37,400	9,350	9,350	9,350	9,350	37,400					
MOOE		8,418	5,318	13,736	14,688	3,672	3,672	3,672	3,672	14,688					
FINEX		177		177	63	15	15	15	18	63					
CO			2,000	2,000	253	253				253					
Islamabad, Pakistan		44,734	9,665	54,399	59,851	15,116	14,910	14,910	14,915	59,851					
PS		30,452	8,058	38,510	44,142	11,035	11,035	11,035	11,037	44,142					
MOOE		14,230	1,607	15,837	15,455	3,863	3,863	3,863	3,866	15,455					
FINEX					48	12	12	12	12	48					
CO		52		52	206	206				206					
Jakarta, Indonesia		57,868	15,022	72,890	80,848	20,964	19,961	19,961	19,962	80,848					
PS		44,056	12,899	56,955	63,956	15,989	15,989	15,989	15,989	63,956					
MOOE		13,746	2,123	15,869	15,772	3,943	3,943	3,943	3,943	15,772					
FINEX		66		66	117	29	29	29	30	117					
CO					1,003	1,003				1,003					
Kuala Lumpur, Malaysia		93,106	14,712	107,818	127,175	31,827	31,781	31,781	31,786	127,175					
PS		72,195	11,453	83,648	102,600	25,650	25,650	25,650	25,650	102,600					
MOOE		20,803	3,259	24,062	24,463	6,115	6,115	6,115	6,118	24,463					
FINEX		49		49	66	16	16	16	18	66					
CO		59		59	46	46				46					
Kuwait		71,654	33,866	105,520	125,476	33,459	30,671	30,671	30,675	125,476					
PS		60,754	17,694	78,448	96,449	24,112	24,112	24,112	24,113	96,449					
MOOE		10,820	16,172	26,992	26,071	6,517	6,517	6,517	6,520	26,071					
FINEX		80		80	168	42	42	42	42	168					
CO					2,788	2,788				2,788					
Lisbon, Portugal		39,521	11,974	51,495	49,941	12,597	12,447	12,447	12,450	49,941					
PS		27,300	8,029	35,329	34,366	8,591	8,591	8,591	8,593	34,366					
MOOE		12,021	3,710	15,731	15,280	3,820	3,820	3,820	3,820	15,280					
FINEX		200	235	435	145	36	36	36	37	145					
CO					150	150				150					

London, United Kingdom		165,701	37,894	203,595	174,601	43,788	43,603	43,603	43,607	174,601					
PS		82,940	37,627	120,567	133,578	33,394	33,394	33,394	33,396	133,578					
MOOE		82,479		82,479	39,740	9,935	9,935	9,935	9,935	39,740					
FINEX		282	267	549	1,098	274	274	274	276	1,098					
CO					185	185				185					
Madrid, Spain		80,396	29,243	109,639	113,245	28,662	28,193	28,193	28,197	113,245					
PS		60,364	16,256	76,620	81,110	20,277	20,277	20,277	20,279	81,110					
MOOE		19,567	12,839	32,406	31,666	7,916	7,916	7,916	7,918	31,666					
FINEX		465	148	613	469	469				469					
Manama, Bahrain		55,316	7,820	63,136	84,068	21,129	20,979	20,979	20,981	84,068					
PS		45,229	1,056	46,285	66,192	16,548	16,548	16,548	16,548	66,192					
MOOE		9,549	6,764	16,313	17,641	4,410	4,410	4,410	4,411	17,641					
FINEX		154		154	85	21	21	21	22	85					
CO		384		384	150	150				150					
Mexico City, Mexico		52,203	16,359	68,562	71,190	19,568	17,206	17,206	17,210	71,190					
PS		33,891	13,145	47,036	48,282	12,070	12,070	12,070	12,072	48,282					
MOOE		18,226	3,191	21,417	20,417	5,104	5,104	5,104	5,105	20,417					
FINEX		86	23	109	129	32	32	32	33	129					
CO					2,362	2,362				2,362					
Moscow, Russia		69,515	26,076	95,591	107,038	26,759	26,759	26,759	26,761	107,038					
PS		57,344	10,281	67,625	76,536	19,134	19,134	19,134	19,134	76,536					
MOOE		11,492	13,729	25,221	30,221	7,555	7,555	7,555	7,556	30,221					
FINEX		679	66	745	281	70	70	70	71	281					
CO			2,000	2,000											
Muscat, Oman		45,322	15,269	60,591	66,015	16,907	16,368	16,368	16,372	66,015					
PS		35,107	9,271	44,378	50,785	12,696	12,696	12,696	12,697	50,785					
MOOE		9,618	5,996	15,614	14,614	3,653	3,653	3,653	3,655	14,614					
FINEX		31	2	33	77	19	19	19	20	77					
CO		566		566	539	539				539					
Nairobi, Kenya		37,113	19,595	56,708	59,474	14,867	14,867	14,867	14,873	59,474					
PS		23,471	10,332	33,803	38,875	9,718	9,718	9,718	9,721	38,875					



MOOE	13,215	7,225	20,440	20,440	5,110	5,110	5,110	5,110	20,440					
FINEX	48	38	86	159	39	39	39	42	159					
CO	379	2,000	2,379											
New Delhi, India	42,791	16,744	59,535	71,436	18,742	17,563	17,563	17,568	71,436					
PS	31,409	11,381	42,790	53,512	13,378	13,378	13,378	13,378	53,512					
MOOE	11,316	5,363	16,679	16,679	4,169	4,169	4,169	4,172	16,679					
FINEX	66		66	66	16	16	16	18	66					
CO				1,179	1,179				1,179					
Oslo, Norway	72,038	27,722	99,760	97,425	24,431	24,331	24,331	24,332	97,425					
PS	46,220	17,059	63,279	61,981	15,495	15,495	15,495	15,496	61,981					
MOOE	25,553	10,663	36,216	35,216	8,804	8,804	8,804	8,804	35,216					
FINEX	265		265	128	32	32	32	32	128					
CO				100	100				100					
Ottawa, Canada	66,982	21,485	88,467	82,025	20,919	20,367	20,367	20,372	82,025					
PS	43,249	13,976	57,225	52,245	13,061	13,061	13,061	13,062	52,245					
MOOE	23,649	7,462	31,111	29,111	7,277	7,277	7,277	7,280	29,111					
FINEX	84	47	131	117	29	29	29	30	117					
CO				552	552				552					
Paris, France	75,282	18,982	94,264	106,392	27,454	26,310	26,310	26,318	106,392					
PS	57,234	16,795	74,029	84,931	21,232	21,232	21,232	21,235	84,931					
MOOE	17,387	2,187	19,574	19,974	4,993	4,993	4,993	4,995	19,974					
FINEX	226		226	343	85	85	85	88	343					
CO	435		435	1,144	1,144				1,144					
Phnom Penh, Cambodia	31,539	10,994	42,533	47,945	12,050	11,962	11,962	11,971	47,945					
PS	23,268	6,038	29,306	34,615	8,653	8,653	8,653	8,656	34,615					
MOOE	8,227	4,956	13,183	13,183	3,295	3,295	3,295	3,298	13,183					
FINEX	44		44	59	14	14	14	17	59					
CO				88	88				88					
Port Moresby, Papua New Guinea	25,010	11,693	36,703	48,098	12,727	11,790	11,790	11,791	48,098					
PS	17,407	9,353	26,760	37,988	9,497	9,497	9,497	9,497	37,988					
MOOE	6,686	2,235	8,921	8,921	2,230	2,230	2,230	2,231	8,921					
FINEX	199	105	304	252	63	63	63	63	252					

CO		718		718	937	937				937					
Prague, Czech Republic		32,120	15,268	47,388	52,418	13,348	13,022	13,022	13,026	52,418					
PS		21,019	8,383	29,402	37,790	9,447	9,447	9,447	9,449	37,790					
MOOE		10,705	3,471	14,176	14,176	3,544	3,544	3,544	3,544	14,176					
FINEX		104	414	518	126	31	31	31	33	126					
CO		292	3,000	3,292	326	326				326					
Pretoria, South Africa		45,045	23,583	68,628	62,259	16,058	15,398	15,398	15,405	62,259					
PS		31,382	15,516	46,898	42,147	10,536	10,536	10,536	10,539	42,147					
MOOE		13,331	7,704	21,035	19,035	4,758	4,758	4,758	4,761	19,035					
FINEX		332	363	695	417	104	104	104	105	417					
CO					660	660				660					
Riyadh, Saudi Arabia		149,888	34,392	184,280	201,713	50,994	50,238	50,238	50,243	201,713					
PS		103,197	34,392	137,589	160,132	40,033	40,033	40,033	40,033	160,132					
MOOE		46,646		46,646	40,710	10,177	10,177	10,177	10,179	40,710					
FINEX		45		45	115	28	28	28	31	115					
CO					756	756				756					
Rome, Italy		77,408	33,659	111,067	119,488	30,373	29,703	29,703	29,709	119,488					
PS		62,020	28,977	90,997	98,479	24,619	24,619	24,619	24,622	98,479					
MOOE		15,146	4,682	19,828	20,128	5,032	5,032	5,032	5,032	20,128					
FINEX		242		242	211	52	52	52	55	211					
CO					670	670				670					
Santiago, Chile		31,047	6,785	37,832	43,625	11,238	10,794	10,794	10,799	43,625					
PS		22,754	5,213	27,967	33,555	8,388	8,388	8,388	8,391	33,555					
MOOE		8,162	1,398	9,560	9,560	2,390	2,390	2,390	2,390	9,560					
FINEX		44	174	218	66	16	16	16	18	66					
CO		87		87	444	444				444					
Seoul, South Korea		75,691	17,475	93,166	112,952	29,814	27,712	27,712	27,714	112,952					
PS		64,721	4,681	69,402	89,057	22,264	22,264	22,264	22,265	89,057					
MOOE		10,671	12,794	23,465	21,465	5,366	5,366	5,366	5,367	21,465					
FINEX		118		118	328	82	82	82	82	328					
CO		181		181	2,102	2,102				2,102					
Singapore		104,498	14,245	118,743	149,090	37,297	37,263	37,263	37,267	149,090					

PS	74,372	7,831	82,203	113,838	28,459	28,459	28,459	28,461	113,838					
MOOE	29,606	6,414	36,020	35,020	8,755	8,755	8,755	8,755	35,020					
FINEX	520		520	198	49	49	49	51	198					
CO				34	34				34					
Tehran, Iran	37,327	6,497	43,824	48,373	12,792	11,859	11,859	11,863	48,373					
PS	24,415	3,772	28,187	33,723	8,430	8,430	8,430	8,433	33,723					
MOOE	12,411	2,290	14,701	13,701	3,425	3,425	3,425	3,426	13,701					
FINEX		435	435	16	4	4	4	4	16					
CO	501		501	933	933				933					
Tel-Aviv, Israel	82,536	19,764	102,300	108,068	27,759	26,769	26,769	26,771	108,068					
PS	59,439	9,207	68,646	75,502	18,875	18,875	18,875	18,877	75,502					
MOOE	22,611	10,521	33,132	31,132	7,783	7,783	7,783	7,783	31,132					
FINEX	486	36	522	444	111	111	111	111	444					
CO				990	990				990					
The Hague, Netherlands	64,083	10,844	74,927	86,446	22,065	21,458	21,458	21,465	86,446					
PS	50,692	8,620	59,312	70,591	17,647	17,647	17,647	17,650	70,591					
MOOE	12,561	2,148	14,709	14,909	3,727	3,727	3,727	3,728	14,909					
FINEX	263	76	339	339	84	84	84	87	339					
CO	567		567	607	607				607					
Tokyo, Japan	152,869	57,196	210,065	206,207	52,868	51,112	51,112	51,115	206,207					
PS	130,272	51,682	181,954	177,728	44,432	44,432	44,432	44,432	177,728					
MOOE	22,195	3,511	25,706	26,204	6,551	6,551	6,551	6,551	26,204					
FINEX	141	3	144	519	129	129	129	132	519					
CO	261	2,000	2,261	1,756	1,756				1,756					
Tripoli, Libya	35,168	11,418	46,586	53,270	13,586	13,228	13,228	13,228	53,270					
PS	24,814	5,545	30,359	36,836	9,209	9,209	9,209	9,209	36,836					
MOOE	10,079	5,873	15,952	15,952	3,988	3,988	3,988	3,988	15,952					
FINEX	231		231	124	31	31	31	31	124					
CO	44		44	358	358				358					
Vatican (Holy See)	38,055	24,600	62,655	63,240	16,524	15,571	15,571	15,574	63,240					
PS	23,547	18,816	42,363	42,092	10,523	10,523	10,523	10,523	42,092					
MOOE	14,280	5,784	20,064	20,064	5,016	5,016	5,016	5,016	20,064					

FINEX			115		115	131	32	32	32	35	131					
CO			113		113	953	953				953					
Vienna, Austria			83,729	9,812	93,541	109,282	27,475	27,268	27,268	27,271	109,282					
PS			62,119	2,945	65,064	82,972	20,743	20,743	20,743	20,743	82,972					
MOOE			20,724	6,867	27,591	25,591	6,397	6,397	6,397	6,400	25,591					
FINEX			842		842	512	128	128	128	128	512					
CO			44		44	207	207				207					
Vientiane, Laos			27,425	7,593	35,018	45,885	11,714	11,388	11,388	11,395	45,885					
PS			19,864	5,132	24,996	35,581	8,895	8,895	8,895	8,896	35,581					
MOOE			7,450	2,441	9,891	9,891	2,472	2,472	2,472	2,475	9,891					
FINEX			111	20	131	87	21	21	21	24	87					
CO						326	326				326					
Warsaw, Poland			40,762	24,387	65,149	58,849	14,711	14,711	14,711	14,716	58,849					
PS			26,482	13,275	39,757	34,702	8,675	8,675	8,675	8,677	34,702					
MOOE			14,192	10,863	25,055	24,055	6,013	6,013	6,013	6,016	24,055					
FINEX			88	249	337	92	23	23	23	23	92					
Washington, D.C., USA			127,462	44,037	171,499	174,749	43,686	43,686	43,686	43,691	174,749					
PS			94,559	32,937	127,496	132,142	33,035	33,035	33,035	33,037	132,142					
MOOE			32,286	11,100	43,386	42,386	10,596	10,596	10,596	10,598	42,386					
FINEX			421		421	221	55	55	55	56	221					
CO			196		196											
Wellington, New Zealand			47,854	28,006	75,860	77,622	19,547	19,357	19,357	19,361	77,622					
PS			33,607	21,671	55,278	58,957	14,739	14,739	14,739	14,740	58,957					
MOOE			14,153	6,298	20,451	18,451	4,612	4,612	4,612	4,615	18,451					
FINEX			7	37	44	24	6	6	6	6	24					
CO			87		87	190	190				190					
Yangon, Myanmar			35,237	12,001	47,238	60,795	15,607	15,061	15,061	15,066	60,795					
PS			27,679	6,544	34,223	45,123	11,280	11,280	11,280	11,283	45,123					
MOOE			7,271	5,457	12,728	14,728	3,682	3,682	3,682	3,682	14,728					
FINEX			287		287	398	99	99	99	101	398					
CO						546	546				546					
Agana, Guam, United States of			54,100	6,368	60,468	75,811	20,734	18,357	18,357	18,363	75,811					

America (USA)															
PS		39,073	4,931	44,004	57,079	14,269	14,269	14,269	14,272	57,079					
MOOE		15,005	1,241	16,246	16,246	4,061	4,061	4,061	4,063	16,246					
FINEX		22	196	218	109	27	27	27	28	109					
CO					2,377	2,377				2,377					
Chicago, Illinois, USA		85,884	6,261	92,145	96,994	24,511	24,159	24,159	24,165	96,994					
PS		69,250		69,250	74,147	18,536	18,536	18,536	18,539	74,147					
MOOE		16,101	6,261	22,362	22,362	5,590	5,590	5,590	5,592	22,362					
FINEX		533		533	133	33	33	33	34	133					
CO					352	352				352					
Chongqing, China		28,787	7,761	36,548	40,772	10,257	10,169	10,169	10,177	40,772					
PS		17,812	6,003	23,815	28,055	7,013	7,013	7,013	7,016	28,055					
MOOE		10,842	1,673	12,515	12,515	3,128	3,128	3,128	3,131	12,515					
FINEX		133	85	218	114	28	28	28	30	114					
CO					88	88				88					
Dubai, UAE		79,993	17,728	97,721	116,435	29,800	28,876	28,876	28,883	116,435					
PS		58,403	9,313	67,716	84,743	21,185	21,185	21,185	21,188	84,743					
MOOE		21,577	8,001	29,578	30,578	7,644	7,644	7,644	7,646	30,578					
FINEX		13	414	427	190	47	47	47	49	190					
CO					924	924				924					
Guangzhou, People's Republic of China		50,326	8,123	58,449	68,206	17,229	16,991	16,991	16,995	68,206					
PS		40,144	4,304	44,448	54,132	13,533	13,533	13,533	13,533	54,132					
MOOE		10,006	3,777	13,783	13,783	3,445	3,445	3,445	3,448	13,783					
FINEX		176	42	218	53	13	13	13	14	53					
CO					238	238				238					
Hongkong Special Administrative Region, People's Republic of China		150,088	54,432	204,520	229,160	57,289	57,289	57,289	57,293	229,160					
PS		86,313	31,528	117,841	146,796	36,699	36,699	36,699	36,699	146,796					
MOOE		62,375	22,904	85,279	82,279	20,569	20,569	20,569	20,572	82,279					
FINEX		530		530	85	21	21	21	22	85					

CO		870		870																
Honolulu, Hawaii, USA		56,879	20,229	77,108	80,329	20,415	19,971	19,971	19,972	80,329										
PS		44,042	13,366	57,408	61,157	15,289	15,289	15,289	15,290	61,157										
MOOE		12,749	6,863	19,612	18,612	4,653	4,653	4,653	4,653	18,612										
FINEX		88		88	116	29	29	29	29	116										
CO					444	444				444										
Jeddah, Kingdom of Saudi Arabia		108,942	41,947	150,889	163,277	41,779	40,498	40,498	40,502	163,277										
PS		89,606	29,604	119,210	133,012	33,253	33,253	33,253	33,253	133,012										
MOOE		19,270	12,343	31,613	28,918	7,229	7,229	7,229	7,231	28,918										
FINEX		66		66	66	16	16	16	18	66										
CO					1,281	1,281				1,281										
Los Angeles, California, USA		116,529	35,869	152,398	169,637	42,737	42,297	42,297	42,306	169,637										
PS		83,997	21,928	105,925	125,699	31,424	31,424	31,424	31,427	125,699										
MOOE		32,422	13,941	46,363	43,363	10,840	10,840	10,840	10,843	43,363										
FINEX		110		110	135	33	33	33	36	135										
CO					440	440				440										
Macau, China		47,433	14,384	61,817	63,850	16,644	15,734	15,734	15,738	63,850										
PS		31,426	14,384	45,810	49,862	12,465	12,465	12,465	12,467	49,862										
MOOE		15,919		15,919	12,965	3,241	3,241	3,241	3,242	12,965										
FINEX		88		88	113	28	28	28	29	113										
CO					910	910				910										
Manado, Celebes, Indonesia		27,604	11,204	38,808	41,512	11,414	10,032	10,032	10,034	41,512										
PS		18,994	4,372	23,366	27,696	6,924	6,924	6,924	6,924	27,696										
MOOE		7,854	4,824	12,678	12,373	3,093	3,093	3,093	3,094	12,373										
FINEX		27	8	35	61	15	15	15	16	61										
CO		729	2,000	2,729	1,382	1,382				1,382										
Milan, Italy		69,807	24,404	94,211	102,852	25,973	25,625	25,625	25,629	102,852										
PS		52,134	16,064	68,198	76,505	19,126	19,126	19,126	19,127	76,505										
MOOE		17,137	8,340	25,477	25,477	6,369	6,369	6,369	6,370	25,477										
FINEX		536		536	522	130	130	130	132	522										
CO					348	348				348										
New York City, New York, USA		116,577	23,805	140,382	152,224	39,163	37,685	37,685	37,691	152,224										

PS	79,045	18,580	97,625	107,019	26,754	26,754	26,754	26,757	107,019					
MOOE	37,518	5,174	42,692	43,692	10,923	10,923	10,923	10,923	43,692					
FINEX	14	51	65	35	8	8	8	11	35					
CO				1,478	1,478				1,478					
Osaka, Japan	77,902	43,872	121,774	125,226	31,570	31,218	31,218	31,220	125,226					
PS	56,430	34,879	91,309	94,686	23,671	23,671	23,671	23,673	94,686					
MOOE	20,879	8,993	29,872	29,872	7,468	7,468	7,468	7,468	29,872					
FINEX	244		244	316	79	79	79	79	316					
CO	349		349	352	352				352					
San Francisco, California, USA	99,250	30,963	130,213	146,390	36,747	36,545	36,545	36,553	146,390					
PS	76,310	21,259	97,569	115,430	28,857	28,857	28,857	28,859	115,430					
MOOE	21,779	9,704	31,483	30,483	7,620	7,620	7,620	7,623	30,483					
FINEX	933		933	275	68	68	68	71	275					
CO	228		228	202	202				202					
Shanghai, People's Republic of China	56,185	15,910	72,095	83,397	21,244	20,716	20,716	20,721	83,397					
PS	36,255	6,637	42,892	54,987	13,746	13,746	13,746	13,749	54,987					
MOOE	19,864	8,904	28,768	27,768	6,942	6,942	6,942	6,942	27,768					
FINEX	66	369	435	114	28	28	28	30	114					
CO				528	528				528					
Sydney, Australia	43,802	15,734	59,536	70,189	18,222	17,321	17,321	17,325	70,189					
PS	31,389	11,002	42,391	54,277	13,569	13,569	13,569	13,570	54,277					
MOOE	12,402	4,536	16,938	14,938	3,734	3,734	3,734	3,736	14,938					
FINEX	11		11	73	18	18	18	19	73					
CO		196	196	901	901				901					
Toronto, Canada	72,411	25,174	97,585	98,584	25,894	24,229	24,229	24,232	98,584					
PS	48,039	15,591	63,630	63,041	15,760	15,760	15,760	15,761	63,041					
MOOE	24,018	9,583	33,601	33,601	8,400	8,400	8,400	8,401	33,601					
FINEX	354		354	277	69	69	69	70	277					
CO				1,665	1,665				1,665					
Vancouver, B.C., Canada	64,409	18,366	82,775	89,162	23,841	21,773	21,773	21,775	89,162					
PS	41,207	14,613	55,820	62,349	15,587	15,587	15,587	15,588	62,349					

MOOE		23,008	3,625	26,633	24,633	6,158	6,158	6,158	6,159	24,633					
FINEX		111	128	239	112	28	28	28	28	112					
CO		83		83	2,068	2,068				2,068					
Xiamen, People's Republic of China		40,915	12,250	53,165	57,353	14,462	14,295	14,295	14,301	57,353					
PS		28,685	11,321	40,006	44,150	11,037	11,037	11,037	11,039	44,150					
MOOE		11,806	929	12,735	12,735	3,183	3,183	3,183	3,186	12,735					
FINEX		424		424	301	75	75	75	76	301					
CO					167	167				167					
Home Office		1,258,972	1,089,753	2,348,725	2,353,926	588,425	588,500	588,500	588,501	2,353,926					
PS		63,236	21,925	85,161	90,137	22,534	22,534	22,534	22,535	90,137					
MOOE		1,195,736	1,067,828	2,263,564	2,263,564	565,891	565,891	565,891	565,891	2,263,564					
CO					225		75	75	75	225					
Implementation/promotion of Philippine foreign policy in the UN, ASEAN, and other international and intergovernmental bodies	302010002	296,238	68,213	364,451	403,469	102,162	100,428	100,428	100,451	403,469					
National Capital Region (NCR)		296,238	68,213	364,451	403,469	102,162	100,428	100,428	100,451	403,469					
New York City, New York, USA					5,583	1,395	1,395	1,395	1,398	5,583					
PS					5,583	1,395	1,395	1,395	1,398	5,583					
Geneva, Switzerland		96,286	25,231	121,517	133,394	33,773	33,205	33,205	33,211	133,394					
PS		73,461	24,530	97,991	109,982	27,495	27,495	27,495	27,497	109,982					
MOOE		22,428	315	22,743	22,743	5,685	5,685	5,685	5,688	22,743					
FINEX		49	386	435	101	25	25	25	26	101					
CO		348		348	568	568				568					
Geneva, Switzerland - WTO		43,034	18,995	62,029	67,429	17,018	16,802	16,802	16,807	67,429					
PS		27,829	8,316	36,145	41,294	10,323	10,323	10,323	10,325	41,294					
MOOE		15,171	10,673	25,844	25,844	6,461	6,461	6,461	6,461	25,844					
FINEX		34	6	40	75	18	18	18	21	75					
CO					216	216				216					
New York City, New York, USA		113,909	5,161	119,070	132,438	33,109	33,109	33,109	33,111	132,438					
PS		85,098		85,098	96,561	24,140	24,140	24,140	24,141	96,561					



MOOE		28,589	4,883	33,472	35,472	8,868	8,868	8,868	8,868	35,472				
FINEX		222	278	500	405	101	101	101	102	405				
ASEAN, Jakarta, Indonesia		43,009	18,826	61,835	64,625	16,867	15,917	15,917	15,924	64,625				
PS		28,978	10,952	39,930	41,818	10,454	10,454	10,454	10,456	41,818				
MOOE		13,965	7,829	21,794	21,794	5,448	5,448	5,448	5,450	21,794				
FINEX		66	45	111	63	15	15	15	18	63				
CO					950	950				950				
Retirement and Life Insurance Premiums	104102	63,066	31,002	94,068	95,866	23,931	23,931	23,931	24,073	95,866				
General Administration and Support	100000000	52,755	16,232	68,987	33,870	8,467	8,467	8,467	8,469	33,870				
General management and supervision	100010000	52,755	16,232	68,987	33,870	8,467	8,467	8,467	8,469	33,870				
National Capital Region (NCR)		52,755	16,232	68,987	33,870	8,467	8,467	8,467	8,469	33,870				
Home Office		52,755	16,232	68,987	33,870	8,467	8,467	8,467	8,469	33,870				
PS		52,755	16,232	68,987	33,870	8,467	8,467	8,467	8,469	33,870				
Support to Operations	200000000	1,140	3,934	5,074	4,934	1,233	1,233	1,233	1,235	4,934				
Support to Foreign Policy Planning and Formulation	200010000	1,140	3,934	5,074	4,934	1,233	1,233	1,233	1,235	4,934				
Legal services	200010001	592	1,356	1,948	1,834	458	458	458	460	1,834				
National Capital Region (NCR)		592	1,356	1,948	1,834	458	458	458	460	1,834				
Home Office		592	1,356	1,948	1,834	458	458	458	460	1,834				
PS		592	1,356	1,948	1,834	458	458	458	460	1,834				
Coordination, integration, planning and monitoring of foreign policy	200010002	548	2,578	3,126	3,100	775	775	775	775	3,100				
National Capital Region (NCR)		548	2,578	3,126	3,100	775	775	775	775	3,100				
Home Office		548	2,578	3,126	3,100	775	775	775	775	3,100				
PS		548	2,578	3,126	3,100	775	775	775	775	3,100				
Operations	300000000	9,171	10,836	20,007	57,062	14,231	14,231	14,231	14,369	57,062				
MFO 1: FOREIGN POLICY SERVICES	301000000	4,503	8,274	12,777	12,191	3,043	3,043	3,043	3,062	12,191				
Foreign Policy Planning and Formulation	301010000	4,503	8,274	12,777	12,191	3,043	3,043	3,043	3,062	12,191				
Conduct of studies and formulation of foreign policies	301010001	2,944	5,203	8,147	8,395	2,095	2,095	2,095	2,110	8,395				
National Capital Region (NCR)		2,944	5,203	8,147	8,395	2,095	2,095	2,095	2,110	8,395				
Damascus, Syria					138	34	34	34	36	138				

PS					138	34	34	34	36	138					
Jakarta, Indonesia					23	5	5	5	8	23					
PS					23	5	5	5	8	23					
Lisbon, Portugal					91	22	22	22	25	91					
PS					91	22	22	22	25	91					
Oslo, Norway					138	34	34	34	36	138					
PS					138	34	34	34	36	138					
Warsaw, Poland					23	5	5	5	8	23					
PS					23	5	5	5	8	23					
Dubai, UAE					52	13	13	13	13	52					
PS					52	13	13	13	13	52					
Home Office		2,944	5,203	8,147	7,930	1,982	1,982	1,982	1,984	7,930					
PS		2,944	5,203	8,147	7,930	1,982	1,982	1,982	1,984	7,930					
Coordination, evaluation and monitoring of Philippine participation in the United Nations (UN), Association of Southeast Asian Nations (ASEAN), and other international and regional organizations	301010002	1,559	3,071	4,630	3,796	948	948	948	952	3,796					
National Capital Region (NCR)		1,559	3,071	4,630	3,796	948	948	948	952	3,796					
Dubai, UAE					126	31	31	31	33	126					
PS					126	31	31	31	33	126					
Geneva, Switzerland - WTO					114	28	28	28	30	114					
PS					114	28	28	28	30	114					
Home Office		1,559	3,071	4,630	3,556	889	889	889	889	3,556					
PS		1,559	3,071	4,630	3,556	889	889	889	889	3,556					
MFO 2: DIPLOMATIC AND CONSULAR SERVICES	302000000	4,668	2,562	7,230	44,871	11,188	11,188	11,188	11,307	44,871					
Provision of Diplomatic and Consular Services	302010000	4,668	2,562	7,230	44,871	11,188	11,188	11,188	11,307	44,871					
Implementation of foreign policies and the protection of national interests of Filipinos abroad, including the processing and issuance of passports, visas and	302010001	4,668	2,562	7,230	43,612	10,874	10,874	10,874	10,990	43,612					

other legal documents															
National Capital Region (NCR)		4,668	2,562	7,230	43,612	10,874	10,874	10,874	10,990	43,612					
Abu Dhabi, United Arab Emirates (UAE)					533	133	133	133	134	533					
PS					533	133	133	133	134	533					
Abuja, Nigeria					266	66	66	66	68	266					
PS					266	66	66	66	68	266					
Amman, Jordan					398	99	99	99	101	398					
PS					398	99	99	99	101	398					
Ankara, Turkey					353	88	88	88	89	353					
PS					353	88	88	88	89	353					
Athens, Greece					375	93	93	93	96	375					
PS					375	93	93	93	96	375					
Baghdad, Iraq					613	153	153	153	154	613					
PS					613	153	153	153	154	613					
Bangkok, Thailand					865	216	216	216	217	865					
PS					865	216	216	216	217	865					
Beijing, People's Republic of China					489	122	122	122	123	489					
PS					489	122	122	122	123	489					
Beirut, Lebanon					297	74	74	74	75	297					
PS					297	74	74	74	75	297					
Berlin, Germany					534	133	133	133	135	534					
PS					534	133	133	133	135	534					
Berne, Switzerland					367	91	91	91	94	367					
PS					367	91	91	91	94	367					
Brasilia, Brazil					202	50	50	50	52	202					
PS					202	50	50	50	52	202					
Bandar Seri Begawan, Brunei Darussalam					451	112	112	112	115	451					
PS					451	112	112	112	115	451					
Brussels, Belgium					368	92	92	92	92	368					

PS					368	92	92	92	92	368					
Budapest, Hungary					274	68	68	68	70	274					
PS					274	68	68	68	70	274					
Buenos Aires, Argentina					408	102	102	102	102	408					
PS					408	102	102	102	102	408					
Cairo, Arab Republic of Egypt					448	112	112	112	112	448					
PS					448	112	112	112	112	448					
Canberra, Australia					499	124	124	124	127	499					
PS					499	124	124	124	127	499					
Damascus, Syria					54	13	13	13	15	54					
PS					54	13	13	13	15	54					
Dhaka, Bangladesh					304	76	76	76	76	304					
PS					304	76	76	76	76	304					
Dili, Timor-Leste					224	56	56	56	56	224					
PS					224	56	56	56	56	224					
Doha, Qatar					430	107	107	107	109	430					
PS					430	107	107	107	109	430					
Hanoi, Vietnam					456	114	114	114	114	456					
PS					456	114	114	114	114	456					
Islamabad, Pakistan					515	128	128	128	131	515					
PS					515	128	128	128	131	515					
Jakarta, Indonesia					850	212	212	212	214	850					
PS					850	212	212	212	214	850					
Kuala Lumpur, Malaysia					576	144	144	144	144	576					
PS					576	144	144	144	144	576					
Kuwait					726	181	181	181	183	726					
PS					726	181	181	181	183	726					
Lisbon, Portugal					131	32	32	32	35	131					
PS					131	32	32	32	35	131					
London, United Kingdom					890	222	222	222	224	890					
PS					890	222	222	222	224	890					
Madrid, Spain					401	100	100	100	101	401					

PS					401	100	100	100	101	401					
Manama, Bahrain					597	149	149	149	150	597					
PS					597	149	149	149	150	597					
Mexico City, Mexico					489	122	122	122	123	489					
PS					489	122	122	122	123	489					
Moscow, Russia					435	108	108	108	111	435					
PS					435	108	108	108	111	435					
Muscat, Oman					529	132	132	132	133	529					
PS					529	132	132	132	133	529					
Nairobi, Kenya					348	87	87	87	87	348					
PS					348	87	87	87	87	348					
New Delhi, India					631	157	157	157	160	631					
PS					631	157	157	157	160	631					
Oslo, Norway					180	45	45	45	45	180					
PS					180	45	45	45	45	180					
Ottawa, Canada					399	99	99	99	102	399					
PS					399	99	99	99	102	399					
Paris, France					364	91	91	91	91	364					
PS					364	91	91	91	91	364					
Phnom Penh, Cambodia					467	116	116	116	119	467					
PS					467	116	116	116	119	467					
Port Moresby, Papua New Guinea					272	68	68	68	68	272					
PS					272	68	68	68	68	272					
Prague, Czech Republic					323	80	80	80	83	323					
PS					323	80	80	80	83	323					
Pretoria, South Africa					105	26	26	26	27	105					
PS					105	26	26	26	27	105					
Riyadh, Saudi Arabia					911	227	227	227	230	911					
PS					911	227	227	227	230	911					
Rome, Italy					560	140	140	140	140	560					
PS					560	140	140	140	140	560					
Santiago, Chile					247	61	61	61	64	247					

PS					247	61	61	61	64	247					
Seoul, South Korea					560	140	140	140	140	560					
PS					560	140	140	140	140	560					
Singapore					567	141	141	141	144	567					
PS					567	141	141	141	144	567					
Tehran, Iran					461	115	115	115	116	461					
PS					461	115	115	115	116	461					
Tel-Aviv, Israel					366	91	91	91	93	366					
PS					366	91	91	91	93	366					
The Hague, Netherlands					502	125	125	125	127	502					
PS					502	125	125	125	127	502					
Tokyo, Japan					1,005	251	251	251	252	1,005					
PS					1,005	251	251	251	252	1,005					
Tripoli, Libya					390	97	97	97	99	390					
PS					390	97	97	97	99	390					
Vatican (Holy See)					218	54	54	54	56	218					
PS					218	54	54	54	56	218					
Vienna, Austria					393	98	98	98	99	393					
PS					393	98	98	98	99	393					
Vientianne, Laos					256	64	64	64	64	256					
PS					256	64	64	64	64	256					
Warsaw, Poland					144	36	36	36	36	144					
PS					144	36	36	36	36	144					
Washington, D.C., USA					971	242	242	242	245	971					
PS					971	242	242	242	245	971					
Wellington, New Zealand					381	95	95	95	96	381					
PS					381	95	95	95	96	381					
Yangon, Myanmar					361	90	90	90	91	361					
PS					361	90	90	90	91	361					
Agana, Guam, United States of America (USA)					453	113	113	113	114	453					
PS					453	113	113	113	114	453					

Chicago, Illinois, USA					547	136	136	136	139	547				
PS					547	136	136	136	139	547				
Chongqing, China					121	30	30	30	31	121				
PS					121	30	30	30	31	121				
Dubai, UAE					480	120	120	120	120	480				
PS					480	120	120	120	120	480				
Guangzhou, People's Republic of China					159	39	39	39	42	159				
PS					159	39	39	39	42	159				
Hongkong Special Administrative Region, People's Republic of China					698	174	174	174	176	698				
PS					698	174	174	174	176	698				
Honolulu, Hawaii, USA					497	124	124	124	125	497				
PS					497	124	124	124	125	497				
Jeddah, Kingdom of Saudi Arabia					768	192	192	192	192	768				
PS					768	192	192	192	192	768				
Los Angeles, California, USA					728	182	182	182	182	728				
PS					728	182	182	182	182	728				
Macau, China					299	74	74	74	77	299				
PS					299	74	74	74	77	299				
Manado, Celebes, Indonesia					306	76	76	76	78	306				
PS					306	76	76	76	78	306				
Milan, Italy					311	77	77	77	80	311				
PS					311	77	77	77	80	311				
New York City, New York, USA					637	159	159	159	160	637				
PS					637	159	159	159	160	637				
Osaka, Japan					416	104	104	104	104	416				
PS					416	104	104	104	104	416				
San Francisco, California, USA					726	181	181	181	183	726				
PS					726	181	181	181	183	726				
Shanghai, People's Republic of China					389	97	97	97	98	389				

PS					389	97	97	97	98	389					
Sydney, Australia					568	142	142	142	142	568					
PS					568	142	142	142	142	568					
Toronto, Canada					556	139	139	139	139	556					
PS					556	139	139	139	139	556					
Vancouver, B.C., Canada					325	81	81	81	82	325					
PS					325	81	81	81	82	325					
Xiamen, People's Republic of China					240	60	60	60	60	240					
PS					240	60	60	60	60	240					
Home Office		4,668	2,562	7,230	7,659	1,914	1,914	1,914	1,917	7,659					
PS		4,668	2,562	7,230	7,659	1,914	1,914	1,914	1,917	7,659					
Implementation/promotion of Philippine foreign policy in the UN, ASEAN, and other international and intergovernmental bodies	302010002				1,259	314	314	314	317	1,259					
National Capital Region (NCR)					1,259	314	314	314	317	1,259					
New York City, New York, USA					601	150	150	150	151	601					
PS					601	150	150	150	151	601					
Geneva, Switzerland					658	164	164	164	166	658					
PS					658	164	164	164	166	658					
III. Special Purpose Fund		1,121,674	176,144	1,297,818	1,588,684	1,117,205	162,184	155,584	153,711	1,588,684					
International Commitments Fund		1,121,674	176,144	1,297,818	1,588,684	1,117,205	162,184	155,584	153,711	1,588,684					
Purpose		1,121,674	176,144	1,297,818	1,588,684	1,117,205	162,184	155,584	153,711	1,588,684					
Contributions to International Organizations		1,121,674	176,144	1,297,818	1,588,684	1,117,205	162,184	155,584	153,711	1,588,684					
Department of Agrarian Reform			1,643	1,643	1,828		1,828			1,828					
Center on Integrated Rural Development for Asia and the Pacific			1,643	1,643	1,828		1,828			1,828					
National Capital Region (NCR)			1,643	1,643	1,828		1,828			1,828					
Home Office			1,643	1,643	1,828		1,828			1,828					
MOOE			1,643	1,643	1,828		1,828			1,828					
Department of Agriculture		191,411	49,704	241,115	261,082	115,978	47,700	47,700	49,704	261,082					
Animal Production and Health															



Commission for Asia and the Pacific	457		457	435	435				435					
National Capital Region (NCR)	457		457	435	435				435					
Home Office	457		457	435	435				435					
MOOE	457		457	435	435				435					
Consultative Group in International Agricultural Research	5,850	1,954	7,804	7,804	1,950	1,950	1,950	1,954	7,804					
National Capital Region (NCR)	5,850	1,954	7,804	7,804	1,950	1,950	1,950	1,954	7,804					
Home Office	5,850	1,954	7,804	7,804	1,950	1,950	1,950	1,954	7,804					
MOOE	5,850	1,954	7,804	7,804	1,950	1,950	1,950	1,954	7,804					
Food and Agriculture Organization	22,331	300	22,631	40,845	39,945	300	300	300	40,845					
National Capital Region (NCR)	22,331	300	22,631	40,845	39,945	300	300	300	40,845					
Home Office	22,331	300	22,631	40,845	39,945	300	300	300	40,845					
MOOE	22,331	300	22,631	40,845	39,945	300	300	300	40,845					
Southeast Asian Fisheries Development Center	127,090	44,000	171,090	170,000	42,000	42,000	42,000	44,000	170,000					
National Capital Region (NCR)	127,090	44,000	171,090	170,000	42,000	42,000	42,000	44,000	170,000					
Home Office	127,090	44,000	171,090	170,000	42,000	42,000	42,000	44,000	170,000					
MOOE	127,090	44,000	171,090	170,000	42,000	42,000	42,000	44,000	170,000					
International Rice Research Institute	10,350	3,450	13,800	13,800	3,450	3,450	3,450	3,450	13,800					
National Capital Region (NCR)	10,350	3,450	13,800	13,800	3,450	3,450	3,450	3,450	13,800					
Home Office	10,350	3,450	13,800	13,800	3,450	3,450	3,450	3,450	13,800					
MOOE	10,350	3,450	13,800	13,800	3,450	3,450	3,450	3,450	13,800					
World Organization for Animal Health (Office International des Epizooties)	1,247		1,247	1,419	1,419				1,419					
National Capital Region (NCR)	1,247		1,247	1,419	1,419				1,419					
Home Office	1,247		1,247	1,419	1,419				1,419					
MOOE	1,247		1,247	1,419	1,419				1,419					
UN Convention to Combat Desertification	670		670	761	761				761					
National Capital Region (NCR)	670		670	761	761				761					
Home Office	670		670	761	761				761					
MOOE	670		670	761	761				761					

Intergovernmental Organization for Marketing Information and Technology Advisory Services for Fishery Products in the Asia and Pacific Region		1,122		1,122	1,210	1,210				1,210						
National Capital Region (NCR)		1,122		1,122	1,210	1,210				1,210						
Home Office		1,122		1,122	1,210	1,210				1,210						
MOOE		1,122		1,122	1,210	1,210				1,210						
Western and Central Pacific Fishery Commission		13,209		13,209	14,660	14,660				14,660						
National Capital Region (NCR)		13,209		13,209	14,660	14,660				14,660						
Home Office		13,209		13,209	14,660	14,660				14,660						
MOOE		13,209		13,209	14,660	14,660				14,660						
Network of Aquaculture Centres for Asia Pacific		1,308		1,308	1,452	1,452				1,452						
National Capital Region (NCR)		1,308		1,308	1,452	1,452				1,452						
Home Office		1,308		1,308	1,452	1,452				1,452						
MOOE		1,308		1,308	1,452	1,452				1,452						
International Commission for the Conservation of Atlantic Tunas		587		587	766	766				766						
National Capital Region (NCR)		587		587	766	766				766						
Home Office		587		587	766	766				766						
MOOE		587		587	766	766				766						
Asia Pacific Plant Protection Commission		138		138	215	215				215						
National Capital Region (NCR)		138		138	215	215				215						
Home Office		138		138	215	215				215						
MOOE		138		138	215	215				215						
Centre for Agriculture and Biosciences International		426		426	464	464				464						
National Capital Region (NCR)		426		426	464	464				464						
Home Office		426		426	464	464				464						
MOOE		426		426	464	464				464						
Indian Ocean Tuna Commission		2,216		2,216	2,383	2,383				2,383						

National Capital Region (NCR)	2,216		2,216	2,383	2,383				2,383						
Home Office	2,216		2,216	2,383	2,383				2,383						
MOOE	2,216		2,216	2,383	2,383				2,383						
Asian and Pacific Coconut Community	4,268		4,268	4,709	4,709				4,709						
National Capital Region (NCR)	4,268		4,268	4,709	4,709				4,709						
Home Office	4,268		4,268	4,709	4,709				4,709						
MOOE	4,268		4,268	4,709	4,709				4,709						
International Commission on Irrigation and Drainage	142		142	159	159				159						
National Capital Region (NCR)	142		142	159	159				159						
Home Office	142		142	159	159				159						
MOOE	142		142	159	159				159						
Department of Budget and Management	4,361		4,361	4,400	4,400				4,400						
Open Government Partnership	4,361		4,361	4,400	4,400				4,400						
National Capital Region (NCR)	4,361		4,361	4,400	4,400				4,400						
Home Office	4,361		4,361	4,400	4,400				4,400						
MOOE	4,361		4,361	4,400	4,400				4,400						
Department of Education	202,076	68,010	270,086	280,083	71,393	70,221	70,221	68,248	280,083						
Southeast Asian Ministers of Education Organization (SEAMEO)	12,768	4,173	16,941	16,941	4,476	4,146	4,146	4,173	16,941						
National Capital Region (NCR)	12,768	4,173	16,941	16,941	4,476	4,146	4,146	4,173	16,941						
Home Office	12,768	4,173	16,941	16,941	4,476	4,146	4,146	4,173	16,941						
MOOE	12,768	4,173	16,941	16,941	4,476	4,146	4,146	4,173	16,941						
SEAMEO Regional Center for Educational Innovation and Technology	90,000	30,000	120,000	130,000	33,000	33,000	33,000	31,000	130,000						
National Capital Region (NCR)	90,000	30,000	120,000	130,000	33,000	33,000	33,000	31,000	130,000						
Home Office	90,000	30,000	120,000	130,000	33,000	33,000	33,000	31,000	130,000						
MOOE	90,000	30,000	120,000	130,000	33,000	33,000	33,000	31,000	130,000						
SEAMEO Regional Center for Graduate Study and Research in Agriculture	99,308	33,080	132,388	132,300	33,075	33,075	33,075	33,075	132,300						
National Capital Region (NCR)	99,308	33,080	132,388	132,300	33,075	33,075	33,075	33,075	132,300						
Home Office	99,308	33,080	132,388	132,300	33,075	33,075	33,075	33,075	132,300						

MOOE		99,308	33,080	132,388	132,300	33,075	33,075	33,075	33,075	132,300					
Colombo Plan Council Bureau			757	757	842	842				842					
National Capital Region (NCR)			757	757	842	842				842					
Home Office			757	757	842	842				842					
MOOE			757	757	842	842				842					
University of the Philippines		180		180	180	180				180					
Eastern Regional Organization for Public Administration		180		180	180	180				180					
National Capital Region (NCR)		180		180	180	180				180					
Home Office		180		180	180	180				180					
MOOE		180		180	180	180				180					
Department of Energy		2,647		2,647	2,917	2,917				2,917					
International Energy Forum		1,040		1,040	1,162	1,162				1,162					
National Capital Region (NCR)		1,040		1,040	1,162	1,162				1,162					
Home Office		1,040		1,040	1,162	1,162				1,162					
MOOE		1,040		1,040	1,162	1,162				1,162					
International Renewable Energy Agency		1,607		1,607	1,755	1,755				1,755					
National Capital Region (NCR)		1,607		1,607	1,755	1,755				1,755					
Home Office		1,607		1,607	1,755	1,755				1,755					
MOOE		1,607		1,607	1,755	1,755				1,755					
Department of Environment and Natural Resources		41,323	13,513	54,836	62,019	25,669	15,150	11,400	9,800	62,019					
Coordinating Committee for Coastal and Offshore Geoscience Programme in East and Southeast Asia			1,740	1,740	1,936		1,936			1,936					
National Capital Region (NCR)			1,740	1,740	1,936		1,936			1,936					
Home Office			1,740	1,740	1,936		1,936			1,936					
MOOE			1,740	1,740	1,936		1,936			1,936					
UN Environment Programme		2,803	959	3,762	4,992	4,992				4,992					
National Capital Region (NCR)		2,803	959	3,762	4,992	4,992				4,992					
Home Office		2,803	959	3,762	4,992	4,992				4,992					
MOOE		2,803	959	3,762	4,992	4,992				4,992					
International Hydrographic Organization		3,227		3,227	3,581	3,581				3,581					

National Capital Region (NCR)		3,227		3,227	3,581	3,581			3,581				
Home Office		3,227		3,227	3,581	3,581			3,581				
MOOE		3,227		3,227	3,581	3,581			3,581				
International Tropical Timber Organization		2,534		2,534	3,603	3,603			3,603				
National Capital Region (NCR)		2,534		2,534	3,603	3,603			3,603				
Home Office		2,534		2,534	3,603	3,603			3,603				
MOOE		2,534		2,534	3,603	3,603			3,603				
UN Framework Convention on Climate Change			1,814	1,814	1,814		1,814		1,814				
National Capital Region (NCR)			1,814	1,814	1,814		1,814		1,814				
Home Office			1,814	1,814	1,814		1,814		1,814				
MOOE			1,814	1,814	1,814		1,814		1,814				
Convention on Wetlands of International Importance Especially as Waterfowl Habitat (Ramsar, Iran)		372		372	455	455			455				
National Capital Region (NCR)		372		372	455	455			455				
Home Office		372		372	455	455			455				
MOOE		372		372	455	455			455				
Trust Fund for the Montreal Protocol on Substances that Deplete the Ozone Layer		286		286	318	318			318				
National Capital Region (NCR)		286		286	318	318			318				
Home Office		286		286	318	318			318				
MOOE		286		286	318	318			318				
International Network for Bamboo and Rattan		959		959	1,162	1,162			1,162				
National Capital Region (NCR)		959		959	1,162	1,162			1,162				
Home Office		959		959	1,162	1,162			1,162				
MOOE		959		959	1,162	1,162			1,162				
General Trust Fund for the Core Programme Budget for the Biosafety		142		142	158	158			158				
National Capital Region (NCR)		142		142	158	158			158				

Home Office	142		142	158	158				158					
MOOE	142		142	158	158				158					
ASEAN Centre for Biodiversity	31,000	9,000	40,000	44,000	11,400	11,400	11,400	9,800	44,000					
National Capital Region (NCR)	31,000	9,000	40,000	44,000	11,400	11,400	11,400	9,800	44,000					
Home Office	31,000	9,000	40,000	44,000	11,400	11,400	11,400	9,800	44,000					
MOOE	31,000	9,000	40,000	44,000	11,400	11,400	11,400	9,800	44,000					
Department of Finance	21,182	87	21,269	23,983	23,886	97			23,983					
International Group of 24	763		763	1,065	1,065				1,065					
National Capital Region (NCR)	763		763	1,065	1,065				1,065					
Home Office	763		763	1,065	1,065				1,065					
MOOE	763		763	1,065	1,065				1,065					
World Customs Organization	1,438		1,438	1,581	1,581				1,581					
National Capital Region (NCR)	1,438		1,438	1,581	1,581				1,581					
Home Office	1,438		1,438	1,581	1,581				1,581					
MOOE	1,438		1,438	1,581	1,581				1,581					
ASEAN + 3 Finance Ministers' Cooperation Fund		87	87	97		97			97					
National Capital Region (NCR)		87	87	97		97			97					
Home Office		87	87	97		97			97					
MOOE		87	87	97		97			97					
ASEAN + 3 Macroeconomic and Research Office	17,719		17,719	19,810	19,810				19,810					
National Capital Region (NCR)	17,719		17,719	19,810	19,810				19,810					
Home Office	17,719		17,719	19,810	19,810				19,810					
MOOE	17,719		17,719	19,810	19,810				19,810					
Global Forum on Transparency and Exchange of Information (Organization for Economic Cooperation and Development)	1,262		1,262	1,430	1,430				1,430					
National Capital Region (NCR)	1,262		1,262	1,430	1,430				1,430					
Home Office	1,262		1,262	1,430	1,430				1,430					
MOOE	1,262		1,262	1,430	1,430				1,430					
Department of Foreign Affairs	400,883	15,878	416,761	542,745	540,739	1,206	480	320	542,745					

Asia Pacific Economic Cooperation		4,614		4,614	5,808	5,808				5,808					
National Capital Region (NCR)		4,614		4,614	5,808	5,808				5,808					
Home Office		4,614		4,614	5,808	5,808				5,808					
MOOE		4,614		4,614	5,808	5,808				5,808					
Association of Southeast Asian Nations (ASEAN)		77,077	10,005	87,082	101,912	101,912				101,912					
National Capital Region (NCR)		77,077	10,005	87,082	101,912	101,912				101,912					
Home Office		77,077	10,005	87,082	101,912	101,912				101,912					
MOOE		77,077	10,005	87,082	101,912	101,912				101,912					
Organization for the Prohibition of Chemical Weapons		6,654		6,654	7,177	7,177				7,177					
National Capital Region (NCR)		6,654		6,654	7,177	7,177				7,177					
Home Office		6,654		6,654	7,177	7,177				7,177					
MOOE		6,654		6,654	7,177	7,177				7,177					
United Nations (UN)		175,574		175,574	194,859	194,859				194,859					
National Capital Region (NCR)		175,574		175,574	194,859	194,859				194,859					
Home Office		175,574		175,574	194,859	194,859				194,859					
MOOE		175,574		175,574	194,859	194,859				194,859					
United Nations Peace Keeping Operations		77,703		77,703	138,947	138,947				138,947					
National Capital Region (NCR)		77,703		77,703	138,947	138,947				138,947					
Home Office		77,703		77,703	138,947	138,947				138,947					
MOOE		77,703		77,703	138,947	138,947				138,947					
Economic and Social Commission for Asia and the Pacific (ESCAP)		824	2,245	3,069	4,428	4,428				4,428					
National Capital Region (NCR)		824	2,245	3,069	4,428	4,428				4,428					
Home Office		824	2,245	3,069	4,428	4,428				4,428					
MOOE		824	2,245	3,069	4,428	4,428				4,428					
Preparatory Commission for the Comprehensive Nuclear Test Ban Treaty Organization		4,972		4,972	10,215	10,215				10,215					
National Capital Region (NCR)		4,972		4,972	10,215	10,215				10,215					
Home Office		4,972		4,972	10,215	10,215				10,215					

MOOE		4,972		4,972	10,215	10,215				10,215					
International Tribunal for the Law of the Sea		1,287		1,287	1,057	1,057				1,057					
National Capital Region (NCR)		1,287		1,287	1,057	1,057				1,057					
Home Office		1,287		1,287	1,057	1,057				1,057					
MOOE		1,287		1,287	1,057	1,057				1,057					
Contribution to Group of 77 ECDC			219	219	242	242				242					
National Capital Region (NCR)			219	219	242	242				242					
Home Office			219	219	242	242				242					
MOOE			219	219	242	242				242					
UN Assembly of the International Seabed Authority		350		350	755	755				755					
National Capital Region (NCR)		350		350	755	755				755					
Home Office		350		350	755	755				755					
MOOE		350		350	755	755				755					
International Center for the Study of the Preservation and Restoration of Cultural Property		344		344	403	403				403					
National Capital Region (NCR)		344		344	403	403				403					
Home Office		344		344	403	403				403					
MOOE		344		344	403	403				403					
International Organization for Migration		3,549		3,549	4,294	4,294				4,294					
National Capital Region (NCR)		3,549		3,549	4,294	4,294				4,294					
Home Office		3,549		3,549	4,294	4,294				4,294					
MOOE		3,549		3,549	4,294	4,294				4,294					
Asia-Europe Foundation - UN Institute for Training and Research		2,807		2,807	3,027	3,027				3,027					
National Capital Region (NCR)		2,807		2,807	3,027	3,027				3,027					
Home Office		2,807		2,807	3,027	3,027				3,027					
MOOE		2,807		2,807	3,027	3,027				3,027					
Informal ASEM Seminar on Human Rights		449		449	484	484				484					



National Capital Region (NCR)		449		449	484	484				484				
Home Office		449		449	484	484				484				
MOOE		449		449	484	484				484				
Trust Fund of the Global System of Trade Preferences among Developing Countries			696	696	726		726			726				
National Capital Region (NCR)			696	696	726		726			726				
Home Office			696	696	726		726			726				
MOOE			696	696	726		726			726				
Technological Information Promotion Systems		1,589	320	1,909	1,909	629	480	480	320	1,909				
National Capital Region (NCR)		1,589	320	1,909	1,909	629	480	480	320	1,909				
Home Office		1,589	320	1,909	1,909	629	480	480	320	1,909				
MOOE		1,589	320	1,909	1,909	629	480	480	320	1,909				
APEC Business Advisory Council		451		451	517	517				517				
National Capital Region (NCR)		451		451	517	517				517				
Home Office		451		451	517	517				517				
MOOE		451		451	517	517				517				
South Centre			2,393	2,393	2,662	2,662				2,662				
National Capital Region (NCR)			2,393	2,393	2,662	2,662				2,662				
Home Office			2,393	2,393	2,662	2,662				2,662				
MOOE			2,393	2,393	2,662	2,662				2,662				
Rotterdam Convention		211		211	242	242				242				
National Capital Region (NCR)		211		211	242	242				242				
Home Office		211		211	242	242				242				
MOOE		211		211	242	242				242				
The Hague Conference on Private International Law		377		377	405	405				405				
National Capital Region (NCR)		377		377	405	405				405				
Home Office		377		377	405	405				405				
MOOE		377		377	405	405				405				
Permanent Court of Arbitration		67		67	74	74				74				
National Capital Region (NCR)		67		67	74	74				74				

Home Office	67	67	74	74	74									
MOOE	67	67	74	74	74									
International Criminal Court	17,499	17,499	20,079	20,079	20,079									
National Capital Region (NCR)	17,499	17,499	20,079	20,079	20,079									
Home Office	17,499	17,499	20,079	20,079	20,079									
MOOE	17,499	17,499	20,079	20,079	20,079									
UN Educational, Scientific and Cultural Organization (UNESCO)	24,485	24,485	27,685	27,685	27,685									
National Capital Region (NCR)	24,485	24,485	27,685	27,685	27,685									
Home Office	24,485	24,485	27,685	27,685	27,685									
MOOE	24,485	24,485	27,685	27,685	27,685									
UNESCO World Heritage Fund			243	243	243									
National Capital Region (NCR)			243	243	243									
Home Office			243	243	243									
MOOE			243	243	243									
Safeguarding of the Intangible Cultural Heritage			243	243	243									
National Capital Region (NCR)			243	243	243									
Home Office			243	243	243									
MOOE			243	243	243									
International Criminal Court - Permanent Premises			14,139	14,139	14,139									
National Capital Region (NCR)			14,139	14,139	14,139									
Home Office			14,139	14,139	14,139									
MOOE			14,139	14,139	14,139									
Convention on the Prohibition on the use of Certain Conventional Weapons			97	97	97									
National Capital Region (NCR)			97	97	97									
Home Office			97	97	97									
MOOE			97	97	97									
Convention on the Prohibition on the Development Production and Stockpiling			92	92	92									

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Asian Disaster Reduction Center		341		341	339	339				339					
National Capital Region (NCR)		341		341	339	339				339					
Home Office		341		341	339	339				339					
MOOE		341		341	339	339				339					
ASEAN Coordinating Centre for Humanitarian Assistance on Disaster Management Fund		1,324		1,324	1,452	1,452				1,452					
National Capital Region (NCR)		1,324		1,324	1,452	1,452				1,452					
Home Office		1,324		1,324	1,452	1,452				1,452					
MOOE		1,324		1,324	1,452	1,452				1,452					
Department of Science and Technology		40,897	1,980	42,877	61,595	61,397	198			61,595					
International Atomic Energy Agency		27,573		27,573	40,183	40,183				40,183					
National Capital Region (NCR)		27,573		27,573	40,183	40,183				40,183					
Home Office		27,573		27,573	40,183	40,183				40,183					
MOOE		27,573		27,573	40,183	40,183				40,183					
World Meteorological Organization (WMO)		4,906		4,906	5,921	5,921				5,921					
National Capital Region (NCR)		4,906		4,906	5,921	5,921				5,921					
Home Office		4,906		4,906	5,921	5,921				5,921					
MOOE		4,906		4,906	5,921	5,921				5,921					
Asia Pacific Association of Agricultural Research Institution			261	261	290	290				290					
National Capital Region (NCR)			261	261	290	290				290					
Home Office			261	261	290	290				290					
MOOE			261	261	290	290				290					
General Conference on Weights and Measures			746	746	3,920	3,920				3,920					
National Capital Region (NCR)			746	746	3,920	3,920				3,920					
Home Office			746	746	3,920	3,920				3,920					
MOOE			746	746	3,920	3,920				3,920					
UN ESCAP WMO Typhoon Committee		538		538	582	582				582					
National Capital Region (NCR)		538		538	582	582				582					

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National Capital Region (NCR)		3,732		3,732	2,527	2,527				2,527				
Home Office		3,732		3,732	2,527	2,527				2,527				
MOOE		3,732		3,732	2,527	2,527				2,527				
International Association of Lighthouse Authority		864		864	1,003	1,003				1,003				
National Capital Region (NCR)		864		864	1,003	1,003				1,003				
Home Office		864		864	1,003	1,003				1,003				
MOOE		864		864	1,003	1,003				1,003				
National Economic and Development Authority		82,868	23,723	106,591	115,521	41,818	24,615	24,615	24,473	115,521				
Philippine-American Educational Foundation		8,910	3,003	11,913	11,913	2,970	2,970	2,970	3,003	11,913				
National Capital Region (NCR)		8,910	3,003	11,913	11,913	2,970	2,970	2,970	3,003	11,913				
Home Office		8,910	3,003	11,913	11,913	2,970	2,970	2,970	3,003	11,913				
MOOE		8,910	3,003	11,913	11,913	2,970	2,970	2,970	3,003	11,913				
UN Development Program - Manila Office		33,260	9,345	42,605	42,605	14,240	9,510	9,510	9,345	42,605				
National Capital Region (NCR)		33,260	9,345	42,605	42,605	14,240	9,510	9,510	9,345	42,605				
Home Office		33,260	9,345	42,605	42,605	14,240	9,510	9,510	9,345	42,605				
MOOE		33,260	9,345	42,605	42,605	14,240	9,510	9,510	9,345	42,605				
UN Children's Fund		1,845	605	2,450	2,450	615	615	615	605	2,450				
National Capital Region (NCR)		1,845	605	2,450	2,450	615	615	615	605	2,450				
Home Office		1,845	605	2,450	2,450	615	615	615	605	2,450				
MOOE		1,845	605	2,450	2,450	615	615	615	605	2,450				
UN Industrial Development Organization		6,353	270	6,623	13,553	12,743	270	270	270	13,553				
National Capital Region (NCR)		6,353	270	6,623	13,553	12,743	270	270	270	13,553				
Home Office		6,353	270	6,623	13,553	12,743	270	270	270	13,553				
MOOE		6,353	270	6,623	13,553	12,743	270	270	270	13,553				
US Agency for International Development		32,500	10,500	43,000	45,000	11,250	11,250	11,250	11,250	45,000				
National Capital Region (NCR)		32,500	10,500	43,000	45,000	11,250	11,250	11,250	11,250	45,000				
Home Office		32,500	10,500	43,000	45,000	11,250	11,250	11,250	11,250	45,000				
MOOE		32,500	10,500	43,000	45,000	11,250	11,250	11,250	11,250	45,000				



Development Academy of the Philippines	7,949	7,949	14,074	14,074				14,074						
Asian Productivity Organization	7,949	7,949	14,074	14,074				14,074						
National Capital Region (NCR)	7,949	7,949	14,074	14,074				14,074						
Home Office	7,949	7,949	14,074	14,074				14,074						
MOOE	7,949	7,949	14,074	14,074				14,074						
Other Contributions	933	933	50,000	50,000				50,000						
Payment of remittance charges, foreign exchange differentials, including other ad hoc and important voluntary contributions	933	933	50,000	50,000				50,000						
National Capital Region (NCR)	933	933	50,000	50,000				50,000						
Home Office	933	933	50,000	50,000				50,000						
MOOE	933	933	50,000	50,000				50,000						

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 Date: *11/27/14*

In coordination with: *Domingo P. Nolasco*  
 Assistant Secretary  
 Planning Services Head / Planning Officer  
 Date: Office of Fiscal Management

Approved By: *LINGLINGAY F. LACANLALE*  
 Undersecretary

Agency Head / Department Secretary

Date: *11/27/14*