

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 31 March 2016

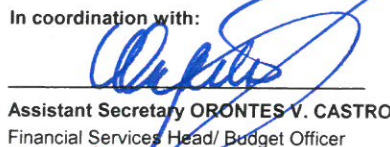
Department : Department of Foreign Affairs
 Agency : Department of Foreign Affairs (OSEC)
 Operating Unit :
 Organization Code (UACS) :

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B													
Major Programs/Projects													
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance													
Program Budgeting: Education Program													
MPP													
Target 1													
Target 2													
...													
Other Major Programs and Projects													
PAP													
Target 1													
Target 2													
...													
...continue down to the last PAP													
...continue down to the last Program Budgeting													
...continue down to the last KRA													

Prepared By: 
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 Planning Services Head / Planning Officer

Date: 31 March 2016

In coordination with: 
 Assistant Secretary ORONTES V. CASTRO
 Financial Services Head/ Budget Officer

Date: 31 March 2016

Approved by: 
 Undersecretary LINGLINGAY F. LACANLALE
 Authorized Representative of the Head of Agency

Date: 31 March 2016