

**List of Allotments and Sub-Allotments
As of 31 March 2016**

FAR No. 1-B

Department: 12
 Agency: 1
 Operating Unit: 001
 Organization Code: 12 001 1300085
 Funding Source Code: 01 1 01 101 /01 1 02 101

X	Current Year Appropriation
X	Continuing Appropriation
	Supplemental Appropriation

ABM / SARO / Sub-SARO No.	Date of ABM / SARO	FUNDING SOURCE		Allotments/Sub-Allotments received from Cos/Ros					Sub-allotments to Regions/Operating Units				Total Allotments/Net of Sub-Allotments				Total Allotments	
		Description	UACS Code	PS	MOOE	FE	CO	Total	PS	MOOE	CO	Total	PS	MOOE	FE	CO		
2	3	4	5	6	7	8	9	10 = (6+7+8+9)	11	12	13	14 = (11+12+13)	15	16	17	18	19 = (9-13)	
CURRENT YEAR ALLOTMENT																		
Agency Specific Budget																		
General Appropriations Act of 2016, RA 10717	January 4, 2016	Regular Appropriation	1 01 101	6,303,364,000.00	7,851,481,000.00	17,884,000.00	3,292,733,000.00	17,465,462,000.00	-	-	-	-	6,303,364,000.00	7,851,481,000.00	17,884,000.00	3,292,733,000.00	17,465,462,000.00	
SARO-BMD-D-16-0006326	March 17, 2016	Regular Appropriation	1 01 101	5,989,361.00				5,989,361.00	-	-	-	-	5,989,361.00				5,989,361.00	
SARO-BMD-D-16-0006346	March 17, 2016	Regular Appropriation	1 01 101		2,832,200,000.00			2,832,200,000.00	-	-	-	-		2,832,200,000.00			2,832,200,000.00	
Sub-Total, Agency Specific Budget				6,309,353,361.00	10,683,681,000.00	17,884,000.00	3,292,733,000.00	20,303,651,361.00	-	-	-	-	6,309,353,361.00	10,683,681,000.00	17,884,000.00	3,292,733,000.00	20,303,651,361.00	
Automatic Appropriations																		
GARO No. 2016-1	January 4, 2016	Automatic Appropriations/RLIP	1 04 102	97,816,000.00				97,816,000.00	-	-	-	-	97,816,000.00				97,816,000.00	
SARO-BMD-D-16-0001168	March 1, 2016	Automatic Appropriations/RLIP	1 04 102	11,259,000.00				11,259,000.00	-	-	-	-	11,259,000.00				11,259,000.00	
Special Purpose Funds																		
SARO-BMD-D-16-0001167	March 1, 2016	Miscellaneous Personnel Benefits Fund	1 01 406	101,980,000.00				101,980,000.00	-	-	-	-	101,980,000.00				101,980,000.00	
SARO-BMD-D-16-0001182	March 1, 2016	Pension and Gratuity Fund	1 01 407	8,029,818.00				8,029,818.00	-	-	-	-	8,029,818.00				8,029,818.00	
SARO-BMD-D-16-0001970	March 4, 2016	Pension and Gratuity Fund	1 01 407	4,591,621.00				4,591,621.00	-	-	-	-	4,591,621.00				4,591,621.00	
SARO-BMD-D-16-0005853	March 15, 2016	Pension and Gratuity Fund	1 01 407	3,872,528.00				3,872,528.00	-	-	-	-	3,872,528.00				3,872,528.00	
Sub-Total, Special Purpose Funds				118,473,967.00				118,473,967.00	-	-	-	-	118,473,967.00				118,473,967.00	
TOTAL CURRENT YEAR ALLOTMENT				6,536,902,328.00	10,683,681,000.00	17,884,000.00	3,292,733,000.00	20,531,200,328.00	-	-	-	-	6,536,902,328.00	10,683,681,000.00	17,884,000.00	3,292,733,000.00	20,531,200,328.00	
CONTINUING APPROPRIATIONS																		
Agency Specific Budget																		
BUILT-IN APPROPRIATIONS, RA 10651	January 4, 2016	Continuing Appropriations	1 02 101		965,626,793.67	124,670.52	246,745,497.51	1,212,496,961.70	-	-	-	-		965,626,793.67	124,670.52	246,745,497.51	1,212,496,961.70	
SARO-BMD-D-16-0003840	March 10, 2016	Continuing Appropriations	1 02 101				2,338,485.00	2,338,485.00	-	-	-	-				2,338,485.00	2,338,485.00	
Sub-Total, Agency Specific Budget					965,626,793.67	124,670.52	249,083,982.51	1,214,835,446.70	-	-	-	-		965,626,793.67	124,670.52	249,083,982.51	1,214,835,446.70	
Special Purpose Funds																		
Contingent Fund, RA 10651	January 4, 2016	Continuing Appropriations	1 02 402		4,250,799.81			4,250,799.81	-	-	-	-		4,250,799.81			4,250,799.81	
International Commitment Fund- RA 10651	January 4, 2016	Continuing Appropriations	1 02 405		5,596,430.06			5,596,430.06	-	-	-	-		5,596,430.06			5,596,430.06	
SARO-BMD-D-16-0000114	January 15, 2016	Contingent Fund	1 02 402		4,711,800.00			4,711,800.00	-	-	-	-		4,711,800.00			4,711,800.00	
SARO-BMD-D-16-0001053	February 24, 2016	International Commitments Fund	1 02 405		19,124,756.00			19,124,756.00	-	-	-	-		19,124,756.00			19,124,756.00	
Sub-Total, Special Purpose Funds					33,683,785.87			33,683,785.87	-	-	-	-		33,683,785.87			33,683,785.87	
TOTAL CONTINUING ALLOTMENT					999,310,579.54	124,670.52	249,083,982.51	1,248,519,232.57	-	-	-	-		999,310,579.54	124,670.52	249,083,982.51	1,248,519,232.57	
TOTAL ALLOTMENTS				6,536,902,328.00	11,682,991,579.54	18,008,670.52	3,541,816,982.51	21,779,719,560.57	-	-	-	-	6,536,902,328.00	11,682,991,579.54	18,008,670.52	3,541,816,982.51	21,779,719,560.57	

Summary by Funding Source Code:	UACS CODE	PS	MOOE	FE	CO	TOTAL					PS	MOOE	FE	CO	TOTAL
Agency Specific Budget	1 01 101	6,309,353,361.00	10,683,681,000.00	17,884,000.00	3,292,733,000.00	20,303,651,361.00					6,309,353,361.00	10,683,681,000.00	17,884,000.00	3,292,733,000.00	20,303,651,361.00
RLIP	1 04 102	109,075,000.00				109,075,000.00					109,075,000.00				109,075,000.00
Pension and Gratuity	1 01 407	16,493,967.00				16,493,967.00					16,493,967.00				16,493,967.00
MPBF	1 01 406	101,980,000.00				101,980,000.00					101,980,000.00				101,980,000.00
Continuing Appropriations:															
MOOE	1 02 101		965,626,793.67			965,626,793.67						965,626,793.67			965,626,793.67
FinEx	1 02 101			124,670.52		124,670.52							124,670.52		124,670.52
CO	1 02 101				249,083,982.51	249,083,982.51								249,083,982.51	249,083,982.51
ICF	102 405		24,721,186.06			24,721,186.06						24,721,186.06			24,721,186.06
Contingent Fund	102 402		8,962,599.81			8,962,599.81						8,962,599.81			8,962,599.81
Grand Total		6,536,902,328.00	11,682,991,579.54	18,008,670.52	3,541,816,982.51	21,779,719,560.57					6,536,902,328.00	11,682,991,579.54	18,008,670.52	3,541,816,982.51	21,779,719,560.57

Certified Correct:

Noel L. Rodriguez
 NOEL L. RODRIGUEZ
 Acting Director, Budget Division

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