## ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT FY 2014

Reference: Direct Encoding (No GPB	Reference: Direct Encoding (No GPB in database)										
Organization: Department of Foreign	Affairs			Organization Category: National Government, Line Agency							
Organization Hierarchy: Department	of Foreign Affairs										
Total Budget/GAA of Organization:	12,885,580,000.00										
Actual GAD Expenditure	30,520,038.17	Original Budget	74,000,000.00								
		% Utilization of Budget	41.24								
% Utilization of Original	0.00										
% of GAD Expenditure:	0.24%										

Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Remarks	
1	2	3	4	5	6	7	8	9	10	11	
CLIENT-FOCUSED ACTIVITIES											





Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Remarks
1	2	3	4	5	6	7	8	9	10	11
Section 26 of RA 9710, Magna Carta of Women (MCW) Right to information regarding policies on women including programs, projects and funding outlays that affect them shall be ensured	Limited access to information lack of knowledge/awareness of women's rights and policies	Increase awareness of women migrant workers regarding their rights enshrined in the MCW, international laws as well as with the local laws of Posts Improve Assistance to Nationals (ATN) services particularly for women migrant workers	MFO: Delivery of Consular, Legal, Assistance to Nationals (ATN) and other related services (MFO 3)	Orientation initiatives through series of workshops, lectures or information caravans on the following: 1. R.A. 9710, Magna Carta of Women2. Convention for Elimination of Discrimination Against Women (CEDAW) Beijing Declaration and Platform for Action, UN Millennium Development Goals and other international laws/frameworks3. Human Trafficking4. Violence against Women5. Financial Literacy6. Local laws on women and relevant laws affecting migrant workers at Posts7. Women's Health8. ILO Convention 189 on Decent Work for Domestic Workers	Increased awareness of women migrant workers and families and home office personnel and ATN clientele concerning relevant laws and rights - At least 1 seminar per year on any of the listed topics at Posts/RCOs/Home Office  Increased awareness of women migrant workers and families and home office personnel and ATN clientele concerning relevant laws and rights - At least 5 GAD initiatives improving ATN services at Posts/RCOs/Home Office	Organized/Conducted forty-four trainings/workshops/orientations/seminars on the listed topics at Posts/RCOs/Home Office.  Organized/Conducted forty-four trainings/workshops/orientations/seminars on the listed topics at Posts/RCOs/Home Office.	25,000,000.00 GAA	12,554,750.00 GAA	GAD Focal Point System, Foreign Service Posts and Regional Consular Offices	Done.





	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Remark
	1	2	3	4	5	6	7	8	9	10	11
2	Proclamation No. 224 s. 1998; Proclamation No. 227 s. 1998 providing for the observance of the Month of March as Women' Role in History Month and RA 6949 s. 1990	Lack of DFA participation in Women's Month	Institutionalize participation in Women's Month	MFO: Delivery of Consular, Legal, ATN and other related services (MFO 3)	Month-long activities celebrating Women's Month in support of the theme set by the Philippine Commission on Women (PCW) and the Civil Service Commission (CSC).	No. of activities conducted in celebration of Women's Month in the Home Office, Posts/RCOs - At least one activity for women's month in the Home Office, Posts/RCOs	Conducted forty-six activities in celebration of Women's Month in the Home Office, Posts/RCOs and 10 activities in observance of the 18-day campaign to end violence against women	10,000,000.00 GAA	2,175,000.00 GAA	GAD Focal Point System, Foreign Service Posts and Regional Consular Offices	Done.
					ORGANIZA	ATION-FOCUSED ACTIV	/ITIES				
3	Section 4.2 of the PCW-NEDA-DBM Joint Circular 2012-01 and Sec. 37 of MCW-Gender Focal Point Officer in Philippine Embassies and Consulates - An officer duly trained on GAD shall be designated as the gender focal point in the consular section of Philippine Embassies or Consulates. Said officer shall be primarily responsible in handling gender concerns of migrant workers.	Lack of qualified Gender Focal Point Officers Lack of holistic GAD mainstreaming framework	Intensive training of DFA GFPOs  Capacity building on Gender and Development  Strengthen qualifications of GFPOs in the Department since qualifications are described in MCW, as determined by FSI, OPAS/OUA and PCW	MFO: Delivery of Consular, Legal, ATN and other related services (MFO 3) Support to Operations (STO) General Administration and Support Services (GASS)	Conduct of the Customized Gender Sensitivity Training for foreign service personnel which may include training on GAD related matters such as International instruments, Philippine GAD laws, violence against women, sexual harassment, women in migration and others	More equipped GFPOs in the DFA, both in the Home Office and at Posts/RCOs - Training of at least 50 personnel in the Home Office on any of the listed seminars At least one seminar per year on the listed topics	DFA-UNODC Regional Workshop on Trafficking in Persons for Posts for in Middle East and North Africa, Americas and Asia and the Pacific Region	27,000,000.00 GAA	11,626,951.11 GAA	GAD ExeCom OPAS FSI OLA Posts/RCOs	Done.





	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Remark
	1	2	3	4	5	6	7	8	9	10	11
4	Section 4.2 of the PCW-NEDA-DBM Joint Circular 2012-01 and Sec. 37 of MCW-Gender Focal Point Officer in Philippine Embassies and Consulates - An officer duly trained on GAD shall be designated as the gender focal point in the consular section of Philippine Embassies or Consulates. Said officer shall be primarily responsible in handling gender concerns of migrant workers.	Lack of qualified Gender Focal Point Officers Lack of holistic GAD mainstreaming framework	Intensive training of DFA GFPOs  Capacity building on Gender and Development  Strengthen qualifications of GFPOs in the Department since qualifications are described in MCW, as determined by FSI, OPAS/OUA and PCW	MFO: Delivery of Consular, Legal, ATN and other related services (MFO 3) MFO: Support to Operations (STO) MFO: General Administration and Support Services (GASS)	Conduct of Customized Gender Sensitivity Training for Foreign Service Personnel which may include training on GAD related matters such as international instruments, Philippine GAD laws, violence against women, sexual harassment, women in migration and others	More equipped GFPOs in the DFA, both in the Home Office and at Posts and RCOs - Training of at least 50 personnel in the Home Office on any of the listed seminars At least one seminar per year on the listed topics	Module on Gender Sensitivity, Violence against Women, and CODI during the Retooling Course for Administrative Officers and Property Officers in Foreign Service Posts- Asia and the Pacific, Americas, Middle East and North Africa and European Regions	0.00 GAA	622,577.50 GAA	OPAS-GAD Secretariat, OUA, OFMS, and Foreign Service Posts	Done.





	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Remarks
	1	2	3	4	5	6	7	8	9	10	11
5	Compliance with international agreements and UN Millennium Development Goals specifically Goal 3 ' to promote gender equality and Goal 5 ' Improve Maternal Health and other International Commitments	Lack of coordination and awareness of GAD Focal Point System (GFPS) concerning national and international commitments on GAD	Strong coordination and participation of GFPS on national and international conferences and meetings on GAD and women concerns.  Greater awareness of GFPS on national and international agreements, negotiations and frameworks concerning GAD issues.	MFO: Foreign Policy Formulation and Recommendation (MFO 1) Foreign Policy Coordination and Implementation (MFO 2)	Strong Philippine participation in the national, international meetings and conferences, including but not limited to the following:1.58th session of the Commission on the Status of Women in New York (February - March 2014)2. World Conference on Indigenous People's (September 2014)3.7th Conference of Parties to the United Nations Convention against Transnational Organized Crime and its Protocols4. National Steering Committee (NSC) and National Action Plan Technical Working Group (NAP-TWG) meetings5. APEC Women and the Economy Summit6. UNCTAD Meetings on Economic Empowerment	Participation of GFPS representative/s in national/international meetings/conferences - At least 1-2 participants per conference/meetings from GFPS	Ten meetings/conferences participated by GFPS	7,000,000.00 GAA	1,500,000.00 GAA	GAD ExeCom, GAD Focal Point System (GFPS), UNIO, OPAS, Philippine Missions to the UN and relevant Posts	Done.





	Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Remark
	1	2	3	4	5	6	7	8	9	10	11
6	Section 4.4. of PCW-NEDA-DBM Joint Circular 2012-01 Institutionalizing GAD Database/Sex Disaggregated DATA ' Lack of effective GAD Planning	Lack of holistic GAD mainstreaming framework	Build/strengthen baseline data and GAD database since it is considered as an essential element in GAD planning and budgeting	MFO: MFO 3 STO and GASS	Coordinate with different offices and agencies concerning the conduct of gender audit and establishment of a DFA GAD database and resource center	Evaluation of policies and processes - At least 1 gender audit conducted in the Department	Conduct of a Participatory Gender Audit of ILO Consultants	5,000,000.00 GAA	1,354,546.00 GAA	GAD Execom GAD Secretariat GFPS TWG FSI	Done.
7	Implementation of the National Action Plan on Women, Peace and Security Outcome/Pillar 3: Promotion and Mainstreaming - To promote and mainstream the gender perspective in all aspects of conflict-prevention, conflict resolution, and peacebuilding.	As required by law	Strengthen the agency's commitment in the advancement of women in areas under armed conflict	MFO: Foreign Policy Formulation and Recommendation (MFO 1) Foreign Policy Coordination and Implementation (MFO 2)	Implementation of the National Action Plan on Women, Peace and Security - Hosting of the Geneva Declaration Regional Review Conference for Asia and the Pacific Region	No. of NAP WPS activities in relation to the Department's commitments as members of the TWG conducted in the Home Office, Foreign Service Posts and Regional Consular Offices - At least one activity on the Department's commitments as member of the NAP TWG in the Home Office, Foreign Service Posts and Regional Consular Offices	Partnership with UNDP Philippines for the international conference on the Geneva Declaration on Armed Violence on 08-09 October 2014.	0.00 GAA	622,613.56 GAA	GAD Focal Point System, FSI, Foreign Service Posts and Regional Consular Offices	Done.





Gender Issue /GAD Mandate	Cause of Gender Issue	GAD Result Statement /GAD Objective	Relevant Organization MFO/PAP or PPA	GAD Activity	Performance Indicators /Targets	Actual Result (Outputs/Outcomes)	Total Agency Approved Budget	Actual Cost /Expenditure	Responsible Unit/Office	Remark
1	2	3	4	5	6	7	8	9	10	11
Implementation of the National Action Plan on Women, Peace and Security Outcome/Pillar 3: Promotion and Mainstreaming - To promote and mainstream the gender perspective in all aspects of conflict-prevention, conflict resolution, and peacebuilding.	As required by law	Strengthen the agency's commitment in the advancement of women in areas under armed conflict	MFO: MFO: Foreign Policy Services (MFO 1) Diplomatic and Consular Services (MFO 2) General Administration and Support (GAAS) and Support to Operations (STO)	Implementation of the DFA Agency Plan for Women, Peace and Security (WPS) and updated DFA Agency Plan for WPS - Train DFA personnel on gender and conflict analysis	Number of NAP WPS activities in relation to the Department's commitments as members of the TWG conducted in the Home Office, Foreign Service Posts and Regional Consular Offices - At least one activity on the Department's commitments as member of the NAP TWG in the Home Office, Foreign Service Posts and Regional Consular Offices	2-Day training on Women, Peace and Security in partnership with OPAPP on 20-21 March 2014 for DFA personnel	0.00 GAA	63,600.00 GAA	UN and Other International Organizations (UNIO), Office of Consular Affairs (OCA), Office of Strategic Planning and Policy Coordination (OSPPC) Foreign Service Institute, GAD Focal Point System, Foreign Service Posts (FSPs) and Regional Consular Offices	Done.
						SUB-TOTAL	74,000,000.00	30,520,038.17	GAA	
						TOTAL	74.000.000.00	30,520,038.17		

Prepared By:	Approved By:	Date
GREG MARIE C. MARINO	LINGLINGAY F. LACANLALE	02/08/2016
Head, GAD Secretariat	Head, GFPS Executive Committee	02/06/2010



