



THE UNDERSECRETARY FOR ADMINISTRATION AND HEAD OF THE
PROCURING ENTITY

12 January 2018

Sir:

The Department of Foreign Affairs is pleased to submit its Procurement Monitoring Report for the period July to December 2017 in compliance with Procurement Rules and Regulations.

Very truly yours,

Sarah Lou Y. Arriola
SARAH LOU Y. ARRIOLA
Undersecretary and Acting Head
of Procuring Entity

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DEPARTMENT OF FOREIGN AFFAIRS
Procurement Monitoring Report
as of December 31, 2017

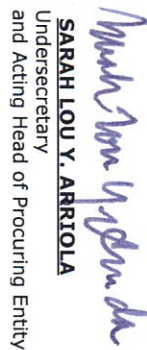
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BAC Chairperson

APPROVED:


SARAH LOU Y. ARRIOLA
Undersecretary
and Acting Head of Procuring Entity

DEPARTMENT OF FOREIGN AFFAIRS Procurement Monitoring Report as of June 30, 2017

Public Bidding as of December 31, 2017

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Remarks (Explaining changes from the APP)																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																							
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DEPARTMENT OF FOREIGN AFFAIRS Procurement Monitoring Report as of June 30, 2017

Public Bidding as of December 31, 2017

Code (UACS/ PAF)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PNP)			Contract Cost (PNP)			List of Invited Observers	Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Adt/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total			MOOE	CO
	Resolution Recommending Award of the Contract for the Procurement of the 2018 Local Healthcare Coverage	HRMO	Public Bidding		13-Oct-17	25-Oct-17		10-Nov-17		17-Nov-17	13-Dec-17		29-Nov-17			GF	145,000,000.00	145,000,000.00		142,821,600.00	142,821,600.00		Makati Sports Club, Phil. Chamber of Commerce and Industry, PICPA, COA	
	Resolution Recommending Award of the Contract for the Procurement of Janitorial Services for CY 2018	OAMSS	Public Bidding		25-Oct-17	7-Nov-17		7-Dec-17		12-Dec-17	12-Dec-17		29-Dec-17			GF	65,000,000.00	65,000,000.00		55,151,916.18	55,151,916.18		Makati Sports Club, Phil. Chamber of Commerce and Industry, PICPA, COA	
	Resolution Recommending Award of the Contract for the Supply and Installation of Split Type Air Conditioning Units at the DFA OCA-Asaana Building for CY 2018	OAMSS	Public Bidding		12-Oct-17	20-Oct-17		6-Dec-17		12-Dec-17	12-Dec-17		29-Dec-17			GF	12,000,000.00	12,000,000.00		9,625,600.00	9,625,600.00		Makati Sports Club, Phil. Chamber of Commerce and Industry, PICPA, COA	
	Resolution Recommending Award of the Contract for the Lease of Photocopying Machines for CY 2018	OAMSS	Public Bidding		4-Nov-17	17-Nov-17		13-Dec-17		18-Dec-17	18-Dec-17		27-Dec-17			GF	27,593,490.00	27,593,490.00		23,984,397.73	23,984,397.73		Makati Sports Club, Phil. Chamber of Commerce and Industry, PICPA, COA	
	Resolution Recommending Cancellation of or Declaration of Failure of Bidding for the Procurement of Email Subscription for the Department of Foreign Affairs	OAMSS	Public Bidding		30-Nov-17	7-Dec-17					13-Dec-17					GF	5,350,000.00	5,350,000.00		-			Makati Sports Club, Phil. Chamber of Commerce and Industry, PICPA, COA	
	Resolution, By Referendum, Recommending the Extension of the Contract of the Department's Procurement of Purified Drinking Water Supply for DFA Main Office, OCA- Asaana and Satellite Offices from 01 January to 28 February 2018	OAMSS	Extension								22-Dec-17		29-Dec-17			GF	250,000.00	250,000.00		250,000.00	250,000.00		Makati Sports Club, Phil. Chamber of Commerce and Industry, PICPA, COA	
	Resolution, By Referendum, Recommending the Extension of the Contract for the Lease of Motor Vehicles for the Department of Foreign Affairs for CY 2017 from 01 January to 31 March 2018	OAMSS	Extension								22-Dec-17		29-Dec-17			GF	12,884,285.95	12,884,285.95		12,884,285.95	12,884,285.95		Makati Sports Club, Phil. Chamber of Commerce and Industry, PICPA, COA	
	Resolution Recommending Award of the Contract for the Operation and Maintenance of the Ventilation and Air Conditioning System of the DFA Main Building and OCA-Asaana Building for CY 2018	OAMSS	Public Bidding		30-Nov-17	8-Dec-17		20-Dec-17		22-Dec-17	22-Dec-17		28-Dec-17			GF	18,000,000.00	18,000,000.00		14,839,400.78	14,839,400.78		Makati Sports Club, Phil. Chamber of Commerce and Industry, PICPA, COA	
	Resolution Recommending Award of the Contract for the Procurement of Human Resource Information System (Lot 2)	HRMO	Public Bidding		28-Nov-17	6-Dec-17		19-Dec-17		22-Dec-17	22-Dec-17		29-Dec-17			GF	20,000,000.00	20,000,000.00		16,801,256.82	16,801,256.82		Makati Sports Club, Phil. Chamber of Commerce and Industry, PICPA, COA	
	Resolution Recommending Award of the Contract for the Procurement of Payroll and Benefits Management Information System (Lot 1)	OFMS	Public Bidding		28-Nov-17	6-Dec-17		19-Dec-17		22-Dec-17	22-Dec-17		29-Dec-17			GF	20,000,000.00	20,000,000.00		16,801,256.82	16,801,256.82		Makati Sports Club, Phil. Chamber of Commerce and Industry, PICPA, COA	
	Resolution Recommending Award of the Contract for the Procurement of Property and Inventory Management Information System (Lot 3)	OAMSS	Public Bidding		28-Nov-17	6-Dec-17		19-Dec-17		22-Dec-17	22-Dec-17		26-Dec-17			GF	16,000,000.00	16,000,000.00		13,972,351.58	13,972,351.58		Makati Sports Club, Phil. Chamber of Commerce and Industry, PICPA, COA	
	Resolution Recommending Award of the Contract for the Procurement of Metro Manila Courier Services	OAMSS	Public Bidding		10-Nov-17	22-Nov-17		5-Dec-17		11-Dec-17	22-Dec-17		27-Dec-17			GF	2,000,000.00	2,000,000.00		1,816,600.00	1,816,600.00		Makati Sports Club, Phil. Chamber of Commerce and Industry, PICPA, COA	
	Resolution, By Referendum, Recommending the Extension of the Contract for the Security Services of the Department of Foreign Affairs for CY 2017 from 01 January to 28 February 2018	ISU	Public Bidding								28-Dec-17		29-Dec-17			GF	18,400,000.00	18,400,000.00		18,400,000.00	18,400,000.00		Makati Sports Club, Phil. Chamber of Commerce and Industry, PICPA, COA	

DEPARTMENT OF FOREIGN AFFAIRS Procurement Monitoring Report as of June 30, 2017

Public Bidding as of December 31, 2017

Code (UACS PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PHP)			Contract Cost (PHP)			List of Invited Observers	Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Adt/Post of IB	Pre/bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MODE	CO	Total	MODE	CO					
	Resolution Declaring a Failure of Bidding for the Contracting of the Services of Outsourced Personnel of the Office of Consular Affairs for CY 2018	CCA	Public Bidding			28-Nov-17	5-Dec-17		18-Dec-17			18-Dec-17					GF	54,025,474.75	54,025,474.75							Makati Sports Club, Phil. Chamber of Commerce and Industry, PICPA, COA	
	Resolution Recommending, By Referendum, Award of Contract for the Renewal of the Service Agreement for the Department's Primary Internal Direct Service	OAMSS	Renewal of WETI									19-Sep-17					GF	3,500,000.00	3,500,000.00		1,088,840.00	1,088,840.00				Makati Sports Club, Phil. Chamber of Commerce and Industry, PICPA, COA	

DEPARTMENT OF FOREIGN AFFAIRS Procurement Monitoring Report as of December 31, 2017

Code (UACS/P Ap)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the App)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES														
	Agency-To-Agency													
	Resolution Recommending, by Referendum, award of Contract Through Negotiated Procurement Under Section 53.5 (Agency-to-Agency) as Alternative Method of Procurement to Engage the Services of the university of the Philippines (UP) Law Center for the Conduct of the Mandatory Continuing Legal Education (MCLE) for Lawyers in the Department of Foreign Affairs (DFA)	OLA	Agency-To-Agency	18-Jul-17		18-Jul-17	Govt. of the Phil. General Appropriations	300,000.00	300,000.00		295,000.00	295,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.5 (Agency-to-Agency) A Iternative Method of Procurement for Engaging the Services of the Development Academy of the Philippines (DAP) for the Department's Quality Management System (QMS) Expansuion and Transition to ISO 9001:2015	UA	Agency-To-Agency	12-Jul-17		12-Jul-17	Govt. of the Phil. General Appropriations	115,920.00	115,920.00		115,920.00	115,920.00		COMPLETED/DELIVERED
	Resolution Recommending, By Referendum, Award of Contract, Through Negotiated Procurement Under Section 53.5 (Agency-to-Agency) as Alternative Method of Procurement for the Purchase of Postage Stamps from the Philippine Postal Corporation (PHLPOST)	OAMSS	Agency-To-Agency	02-Aug-17		02-Aug-17	Govt. of the Phil. General Appropriations	2,024,715.24	2,024,715.24		180,000.00	180,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.5 (Agency-to-Agency) for Engaging the Services of the Development Academy of the Philippines (DAP) to Design and Implement the Training Courses for Managers and Supervisors in the Public Sectors for the Career Ministers of the Department	BFSE	Agency-To-Agency	15-Sep-17		15-Sep-17	Govt. of the Phil. General Appropriations	2,225,000.00	2,225,000.00		2,225,000.00	2,225,000.00		COMPLETED/DELIVERED

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				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.5 (Agency-to-Agency) as Alternative Method of Procurement for Engaging the Services of the Development Academy of the Philippines (DAP) for the Conduct of QMS Awareness and Root Causes Analysis Training	UA	Agency-To-Agency	29-Sep-17		30-Sep-17	Govt. of the Phil. General Appropriations	570,000.00	570,000.00		458,800.00	458,800.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.5 (Agency-to-Agency) for the procurement of Official Maps	MOAO	Agency-To-Agency	06-Nov-17		6-Nov-17	Govt. of the Phil. General Appropriations	300,000.00	300,000.00			300,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.5 (Agency-to-Agency) as Alternative Method of Procurement for the Lease of Marble Hall of the Bureau of treasury	OSEC-ED	Agency-To-Agency	09-Nov-17		9-Nov-17	Govt. of the Phil. General Appropriations	126,700.00	126,700.00		25,000.00	25,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.5 (Agency-to-Agency) as Alternative Method of Procurement for the Printing of FA Form No. 89 and Travel Document Forms by the Office of Asset Management and Support Services (OAMSS)	OAMSS	Agency-To-Agency	10-Nov-17		10-Nov-17	Govt. of the Phil. General Appropriations	6,500,000.00	6,500,000.00			6,466,880.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.5 (Agency-to-Agency) as Alternative Method of Procurement of Services for the Translation and Printing of the ASEAN Charter	ASEAN	Agency-To-Agency	21-Nov-17		21-Dec-17	International Commitlment Fund	9,105,000.00	9,105,000.00		9,105,000.00	9,105,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.5 (Agency-to-Agency) as Alternative Method of Procurement for Engaging The Services of the Development Academy of the Philippines (DAP)	UA	Agency-To-Agency	07-Dec-17		7-Dec-17	Govt. of the Phil. General Appropriations	182,000.00	182,000.00		166,280.00	166,280.00		COMPLETED/DELIVERED

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				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, By Referendum, Award of Contract Through Negotiated Procurement Under Section 53.5 (Agency-To-Agency) as Alternative Method of Procurement of Services for the Printing of One Hundred Fifty Thousand (150,000) Pieces of Machine Readable Visa (MRV) Stickers	OCA	Agency-To-Agency	17-Jul-17		17-Jul-17	Govt. of the Phil. General Appropriations	10,000,000.00	10,000,000.00					COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.5 (Agency-to-Agency) for the procurement of services for printing of 1,500,000 sets of passport slips	OCA	Agency-To-Agency	14-Aug-17		14-Aug-17	Passport Revolving Fund	3,360,000.00	3,360,000.00					COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.5 (Agency-to-Agency) for the procurement of services for the printing of five hundred thousand (500,000) pieces of Machine Readable Visa (MRV) stickers	OCA	Agency-To-Agency	20-Oct-17		20-Oct-17	Govt. of the Phil. General Appropriations	31,800,000.00	31,800,000.00					COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.5 (Agency-To-Agency) as Alternative Method of Procurement of Services for the Printing of Five Hundred Thousand (500,000) Pieces of Authentication Certificates with Technical Components	OCA	Agency-To-Agency	16-Nov-17		15-Dec-17	Passport Revolving Fund	15,000,000.00	15,000,000.00					COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.5 (Agency-to-Agency) for the procurement of services for the printing of three hundred thousand (300,000) pieces of Authentication Certificates with Technical Components	OCA	Agency-To-Agency	14-Dec-17		14-Dec-17	Govt. of the Phil. General Appropriations	9,000,000.00	9,000,000.00					COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.5 (Agency-to-Agency) for the procurement of services for the printing of 1,000,000 sets of passport slips	OCA	Agency-To-Agency	19-Dec-17		19-Dec-17	Govt. of the Phil. General Appropriations	2,240,000.00	2,240,000.00					COMPLETED/DELIVERED

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				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO		
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.5 Agency-to-Agency) for the procurement of services for the printing of 2,450 pads of authentication slips by the Office of Consular Affairs (OCA)	OCA	Agency-To-Agency	21-Dec-17		21-Dec-17	Govt. of the Phil. General Appropriations	450,000.00	450,000.00			351,232.00		COMPLETED/DELIVERED	
	Direct Contracting														
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement under Section 50 (Direct Contracting) as Alternative Method of Procurement for the Purchase of One Hundred Fifty (150) Copies of the 2018 Edition of the Philippines Yearbook	OSEC	Direct Contracting	24-Jul-17		24-Jul-17	Govt. of the Phil. General Appropriations	240,000.00	240,000.00		195,000.00	195,000.00		COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 50 (Direct Contracting) as Alternative Method of Procurement of Employment Examination Materials	HRMO	Direct Contracting	07-Nov-17		4-Dec-17	Govt. of the Phil. General Appropriations	100,000.00	100,000.00		100,000.00	100,000.00		COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 50 (Direct Contracting) as Alternative Method of Procurement of Modules for the Enterprise Content Management System (ECMS) for the Pilot Offices of the Department	OAMSS	Direct Contracting	05-Dec-17		05-Dec-17	Govt. of the Phil. General Appropriations	5,000,000.00	5,000,000.00			5,000,000.00		COMPLETED/DELIVERED	
	Emergency Case														
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.2 (Emergency Cases) as Alternative Method of Procurement of Services for the Repair and Replacement of Defective Parts of the Two Elevator Units at the OCA-ASEANA Building	OAMSS	Emergency Case	20-Oct-17		18-Dec-17	Govt. of the Phil. General Appropriations	42,000.00	42,000.00		42,000.00	42,000.00		COMPLETED/DELIVERED	

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				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Highly Technical Consultants													
	Resolution Recommending, By Referendum, Award of Contract Through Negotiated Procurement Under Section 53.7 (Highly Technical Consultant) as Alternative Method of Procurement for Engaging the Services of Mr. Michael Vatikotis, as a Resource Person for the Conduct of the ASEAN Regional Forum (ARF) Workshop on Best Practices to Implement Safety of Navigation Instruments	ASEAN-ICF	Highly Technical Consultants	04-Jul-17		04-Jul-17	ICF	12,465.00	12,465.00		12,465.00	12,465.00		COMPLETED/DELIVERED
	Resolution Recommending, By Referendum, Award of Contract Through Negotiated Procurement Under Section 53.7 (Highly Technical Consultant) as Alternative Method of Procurement for Engaging the Services of Mr. Hideshi Tokuchi, as a Resource Person for the Conduct of the ASEAN Regional Forum (ARF) Workshop on Best Practices to Implement Safety of Navigation Instruments	ASEAN-ICF	Highly Technical Consultants	04-Jul-17		04-Jul-17	ICF	12,465.00	12,465.00		12,465.00	12,465.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.7 (Highly Technical Consultatnt) as Alternative Method of Procurement for Engaging the Services of Mr. Hairizam Bin Albukhari, as a Resource Person for the Conduct of the ASEAN Regional Forum (ARF) Workshop on Best Practices to Implement Safety of Navigation Instruments	ASEAN-ICF	Highly Technical Consultants	04-Jul-17		04-Jul-17	ICF	12,465.00	12,465.00		12,465.00	12,465.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.7 (Highly Technical Consultatnt) as Alternative Method of Procurement for Engaging the Services of Capt. Dorne Tipnant, RTN, as a Resource Person for the Conduct of the ASEAN Regional Forum (ARF) Workshop on Best Practices to Implement Safety of Navigation Instruments	ASEAN	Highly Technical Consultants	04-Jul-17		04-Jul-17	ICF	925,605.00	925,605.00		12,465.00	12,465.00		COMPLETED/DELIVERED

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				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO			
	Resolution Recommending By Referendum, Award of Contract Through Negotiated Procurement Under Section 53.7 (Highly Technical Consultant) as Alternative Method of Procurement for Engaging the Services of Ms. Irina Koultchenko, as a Resource Person for the Conduct of the ASEAN Regional Forum (ARF) Workshop on Best Practices to Implement Safety of Navigation Instruments	ASEAN	Highly Technical Consultants	10-Jul-17		10-Jul-17	Govt. of the Phil. General Appropriations	963,000.00	963,000.00			60,000.00	60,000.00		COMPLETED/DELIVERED	
	Resolution Recommending by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.7 (Highly Technical Consultant) as Alternative Method of Procurement for Engaging the Services of ms. Anna Patricia O. Slerio as a Resource Person for the Conduct of Wellness Programs for Personnel of the Department in the Regional Consular Offices	HRMO	Highly Technical Consultants	19-Jul-17		19-Jul-17	Govt. of the Phil. General Appropriations	450,000.00	450,000.00			450,000.00	450,000.00		COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.7 (Highly Technical Consultant) as Alternative Method of Procurement for Engaging the Services of Ms. Lee Yin Mui as a Resource Person for the Conduct of the ASEAN Regional Forum (ARF) Workshop on Best Practices to Implement Safety on Navigation Instruments	ASEAN	Highly Technical Consultants	10-Jul-17		10-Jul-17	Govt. of the Phil. General Appropriations	140,000.00	140,000.00			60,000.00	60,000.00		COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.7 (Highly Technical Consultant) as Alternative Method of Procurement for Engaging the Services of ms. Lorelle S. Astera as a Resource Speaker for the Gender and Development (GAD) Assembly for GAD Focal Point Officers in the Home Office and Regional Consular Offices (RCOs) on 05-08 September 2017	HRMO	Highly Technical Consultants	21-Jul-17		21-Jul-17	Govt. of the Phil. General Appropriations	400,000.00	400,000.00			212,000.00	212,000.00		COMPLETED/DELIVERED	

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Code (UACS/P AP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, By Referendum, Award of Contract Through Negotiated Procurement Under Section 53.7 (Highly Technical Consultant) as Alternative Method of Procurement for the Hiring of a Facilitator for the Conduct of Stress Management and Wellness Seminar on 19 August 2017	OFMS	Highly Technical Consultants	11-Aug-17		11-Aug-17	Govt. of the Phil. General Appropriations	100,000.00	100,000.00		70,000.00	70,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.7 (Highly Technical Consultant) as Alternative Method of Procurement for Engaging the Services of Capt. Martin A. Sebastian as a 2002 ASEAN- China Declaration on the Conduct of parties in the South China Sea on 28-29 August 2017	ASEAN	Highly Technical Consultants	24-Aug-17		24-Aug-17	Govt. of the Phil. General Appropriations	125,420.00	125,420.00		125,420.00	125,420.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.7 (Highly Technical Consultant) as Alternative Method of Procurement for Engaging the Services of Capt. Martin A. Sebastian as a 2002 ASEAN- China Declaration on the Conduct of parties in the South China Sea on 28-29 August 2017	ASEAN	Highly Technical Consultants	24-Aug-17		24-Aug-17	Govt. of the Phil. General Appropriations	125,420.00	125,420.00		125,420.00	125,420.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.7 (Highly Technical Consultant) as Alternative Method of Procurement for Engaging the Services of Capt. Martin A. Sebastian as a 2002 ASEAN- China Declaration on the Conduct of parties in the South China Sea on 28-29 August 2017	ASEAN	Highly Technical Consultants	24-Aug-17		24-Aug-17	Govt. of the Phil. General Appropriations	927,320.00	927,320.00		125,420.00	125,420.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the App)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.7 (Highly Technical Consultant) as Alternative Method of Procurement for Engaging the Services of mr. Andre I. Natabio	OUMWA	Highly Technical Consultants	25-Oct-17		25-Oct-17	Govt. of the Phil. General Appropriations	101,700.00	101,700.00			101,700.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.7 (Highly Technical Consultant) as Alternative Method of Procurement for Engaging the Services of Mr. Errol Angelito B. Leones	OUMWA	Highly Technical Consultants	25-Oct-17		25-Oct-17	Govt. of the Phil. General Appropriations	169,500.00	169,500.00			169,500.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.7 (Highly Technical Consultant) as Alternative Method of Procurement for Engaging the Services of Mr. Peter John V. Dela Fuente	OUMWA	Highly Technical Consultants	25-Oct-17		25-Oct-17	Govt. of the Phil. General Appropriations	124,300.00	124,300.00			124,300.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.7 (Highly Technical Consultant) for engaging the services of Ms. Lorelie S. Astrera for the Gender and Development seminar workshop	OPD	Highly Technical Consultants	24-Nov-17		24-Nov-17	Govt. of the Phil. General Appropriations	25,000.00	25,000.00			19,800.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.7 (Highly Technical Consultant) for engaging the services of MS. Marie Jane Paug	HRMO	Highly Technical Consultants	11-Dec-17		11-Dec-17	Govt. of the Phil. General Appropriations	600,000.00	600,000.00			600,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.7 (Highly Technical Consultant) as Alternative Method of Procurement for Engaging the Services of Ms. Lorelie S. Astrera, as a Resource Person for the Conduct of the Gender and Development (GAD) Assembly for DFA Junior Officers	HRMO	Highly Technical Consultants	20-Dec-17		20-Dec-17	Govt. of the Phil. General Appropriations	150,000.00	150,000.00			150,000.00		COMPLETED/DELIVERED

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Code (UACS/P Ap)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)				Contract Cost (Php)				Remarks (Explaining changes from the App)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO			
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.7 (Highly Technical Consultant) as Alternative Method of Procurement of Services of Ms. Karen Agustin-Ostrea as a Resource Person for the Training-Workshop on Personality Enhancement and Wellness on 09 December 2017	OP	Highly Technical Consultants	08-Dec-17		8-Dec-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00			50,000.00		COMPLETED/DELIVERED		
	Lease of Real Property/Venue															
	Resolution Recommending, by Referendum, Award of Procurement Through Negotiated Procurement Under Section 53.10 (Lease of Real Property) as Alternative Method of Procurement for the Lease of Venue for the Inter-Agency Conference on Protocol Matters on 15 December 2017	OP	Lease of Real Property/Venue	17-Jul-17		17-Jul-17	Govt. of the Phil. General Appropriations	250,000.00	250,000.00			250,000.00	250,000.00	COMPLETED/DELIVERED		
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.10 (Lease of Real Property) as Alternative Method of Procurement for the Lease of Venue For Honoring of the Department's Retirees on 11 August 2017	HRMO	Lease of Real Property/Venue	20-Jul-17		20-Jul-17	Govt. of the Phil. General Appropriations	250,000.00	250,000.00			250,000.00	250,000.00	COMPLETED/DELIVERED		
	Resolution Recommending, by Referendum, Award of Contract, Through Negotiated Procurement Under Section 53.10 (Lease of Real Property) as Alternative Method of Procurement for the Lease of Venue for the Conduct of the Oral Test Portion of the 2016 Foreign Service Officer (FSO) Examinations	BFSE	Lease of Real Property/Venue	24-Jul-17		24-Jul-17	Govt. of the Phil. General Appropriations	800,000.00	800,000.00			430,800.00	430,800.00	COMPLETED/DELIVERED		
	Resolution Recommending, by Referendum, Negotiated Procurement Under Section 53.10 (Lease of Real Property) as Alternative Method of Procurement for the Lease of Venue for the Conduct of Wellness Seminar for the Department's Personnel at the Office of Consular Affairs (OCA) (1st Batch) on 05-06 August 2017	HRMO	Lease of Real Property/Venue	28-Jul-17		28-Jul-17	Govt. of the Phil. General Appropriations	300,000.00	300,000.00			224,000.00	224,000.00	COMPLETED/DELIVERED		

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the App)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award Contract Through Negotiated Procurement Under Section 53.10 (Lease of Real Property) as Alternative Method of procurement for the Lease of Venue for the Conduct of wellness Seminar for the Department's Personnel at the Office of Consular Affairs (OCA) (2nd Batch) on 26-27 August 2017	HRMO	Lease of Real Property/Venue	28-Jul-17		28-Jul-17	Govt. of the Phil. General Appropriations	300,000.00	300,000.00		224,000.00	224,000.00		COMPLETED/DELIVERED
	Resolution Recommending, By Referendum, Award of Contract Through Negotiated Procurement Under Section 53.10 (Lease of Real Property) as Alternative Method of Procurement for the Lease of Venue for the Tradeline Training for UIER Officers and Staff on 18 July 2017	UIER	Lease of Real Property/Venue	10-Jul-17		10-Jul-17	Govt. of the Phil. General Appropriations	105,000.00	105,000.00		92,000.00	92,000.00		COMPLETED/DELIVERED
	Resolution Recommending, By Referendum, Award of Contract Through Negotiated Procurement Under Section 53.10 (Lease of Real Property) as Alternative Method of Procurement for the Lease of Venue for the Stress Management and Wellness Seminar on 19-20 August 2017	OFMS	Lease of Real Property/Venue	07-Aug-17		07-Aug-17	Govt. of the Phil. General Appropriations	645,000.00	645,000.00		337,800.00	337,800.00		COMPLETED/DELIVERED
	Resolution Recommending, By Referendum, Award of Contract Through Negotiated Procurement Under Section 53.10 (Lease of Real Property) as Alternative Method of Procurement for the Lease of Venue for the Assembly for Gender and Development (GAD) Focal Point Officers on 05-08 September 2017	HRMO	Lease of Real Property/Venue	07-Aug-17		07-Aug-17	Govt. of the Phil. General Appropriations	1,500,000.00	1,500,000.00		1,340,700.00	1,340,700.00		COMPLETED/DELIVERED
	Resolution Recommending, By Referendum, Award of Contract Through Negotiated Procurement Under Section 53.10 (Lease of Real Property) as Alternative Method of Procurement for the Lease of Venue for the Holding of the Seminar on Customer Service and Handling Exceptional Clients (Batch 8 and 9)	HRMO	Lease of Real Property/Venue	12-Jul-17		12-Jul-17	Govt. of the Phil. General Appropriations	150,000.00	150,000.00		135,000.00	135,000.00		COMPLETED/DELIVERED
	Resolution Recommending, By Referendum, Negotiated Procurement Under Section 53.10 (Lease of Real Property) as Alternative Method of Procurement for the Lease of Venue for the Team-Building Activity for the Officers and Staff of the Office of Legal Affairs on 11-12 August 2017	OIA	Lease of Real Property/Venue	08-Aug-17		08-Aug-17	Govt. of the Phil. General Appropriations	78,000.00	78,000.00		77,300.00	77,300.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)				Contract Cost (Php)				Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO			
	Resolution Recommending, By Referendum, Award of Contract Through Negotiated Procurement Under Section 53.10 (Lease of Real Property) as Alternative Method of Procurement for the Lease of Venue for the Conduct of the Wellness Seminar for the Regional Consular Offices (RCOs) Personnel in Mindanao to be held in Davao City on 18-19 August 2017	HRMO	Lease of Real Property/Venue	15-Aug-17		15-Aug-17	Govt. of the Phil. General Appropriations	200,000.00	200,000.00		67,500.00	67,500.00		COMPLETED/DELIVERED		
	Resolution Recommending, By Referendum, Award of Contract Through Negotiated Procurement Under Section 53.10 (Lease of Real Property) as Alternative Method of Procurement for the Lease of Venue for the Team-Building Activity for the Officers and Staff of the Office of Asset Management and Support Services (OAMSS) on 19-20 August 2017	OAMSS	Lease of Real Property/Venue	15-Aug-17		15-Aug-17	Govt. of the Phil. General Appropriations	550,000.00	550,000.00		546,317.50	546,317.50		COMPLETED/DELIVERED		
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (lease of Real Property/Venue) as Alternative Method of Procurement for the Lease of Venue for the Conduct of Wellness Seminar for Regional Consular Offices (RCOs) Personnel in Luzon to be Held in Baguio City on 29-30 September 2017	HRMO	Lease of Real Property/Venue	22-Aug-17		22-Aug-17	Govt. of the Phil. General Appropriations	200,000.00	200,000.00		108,000.00	108,000.00		COMPLETED/DELIVERED		
	Resolution Recommending, By Referendum, Award of Contract Through Negotiated Procurement Under Section 53.10 (Lease of Real Property) as Alternative Method of Procurement for the Lease of Venue for the Luncheon to be Hosted by the Secretary in Honor of the Outgoing European Ambassadors on 27 July 2017	OSEC	Lease of Real Property/Venue	24-Jul-17		24-Jul-17	Govt. of the Phil. General Appropriations	70,000.00	70,000.00		58,200.00	58,200.00		COMPLETED/DELIVERED		
	Resolution Recommending, By Referendum, Award of Contract Through Negotiated Procurement Under Section 53.10 (Lease of Real Property) as Alternative Method of Procurement for the Lease of Venue for the Hosting of the Philippines-Colombia Bilateral Consultation Mechanism	OAA	Lease of Real Property/Venue	29-Aug-17		29-Aug-17	Govt. of the Phil. General Appropriations	100,000.00	100,000.00		39,000.00	39,000.00		COMPLETED/DELIVERED		

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APp)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.10 (lease of Real Property) as Alternative Method of Procurement for the Lease of Venue for the Conduct of Wellness Seminar for the Assistance-to-Nationals (ATN) Personnel of the Office of the Undersecretary for Migrant Workers' Affairs (OUMWA) on 09-10 September 2017	HRMO	Lease of Real Property/Venue	31-Aug-17		31-Aug-17	Govt. of the Phil. General Appropriations	300,000.00	300,000.00		224,000.00	224,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (lease of Real Property/Venue) as Alternative Method of Procurement for the Lease of Venue for the Conduct of Team-Building Activity	OSEC	Lease of Real Property/Venue	12-Jul-17		12-Jul-17	Govt. of the Phil. General Appropriations	165,000.00	165,000.00		159,950.00	159,950.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.10 (lease of Real Property) as Alternative Method of Procurement for the Lease of Venue for the Conduct of Habits for Managers and Associates Workshop on 22-25 August 2017	HRMO	Lease of Real Property/Venue	18-Aug-17		18-Aug-17	Govt. of the Phil. General Appropriations	300,000.00	300,000.00		288,000.00	288,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.10 (lease of Real Property) as Alternative Method of Procurement for the Lease of Venue for the Team-Building Activity for the Officers and Staff of the Undersecretary for Administration on 16-17 September 2017	UA	Lease of Real Property/Venue	07-Sep-17		07-Sep-17	Govt. of the Phil. General Appropriations	120,000.00	120,000.00		112,090.00	112,090.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (lease of Real Property/Venue) for the Lease of Venue for the Holding of the Preliminary Interview Portion of the 2017 Foreign Service Officer (FSO) Examination on 12 August 2017	BFSE	Lease of Real Property/Venue	11-Aug-17		11-Aug-17	Govt. of the Phil. General Appropriations	150,000.00	150,000.00		144,000.00	144,000.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the AP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.10 (Lease of Real Property) for the Lease of Venue for the Team-Building Activity of the Maritime and Ocean Affairs Office on 30 September - 01 October 2017	MOAO	Lease of Real Property/Venue	13-Sep-17		13-Sep-17	Govt. of the Phil. General Appropriations	75,000.00	75,000.00		75,000.00	75,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.10 (Lease of Real Property) for the Lease of Venue for the Conduct of the Customer Service and Handling exceptional Clients workshop for the Regional Consular Offices' Personnel in Visayas to be Held in Cebu City on 20-21 August 2017	HRMO	Lease of Real Property/Venue	18-Aug-17		18-Aug-17	Govt. of the Phil. General Appropriations	100,000.00	100,000.00		71,100.00	71,100.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.10 (Lease of Real Property) for the Lease of Venue for the Conduct of the Wellness Seminar for the Regional Consular Offices' Personnel in the Visayas to be Held in Cebu City on 30-31 August 2017	HRMO	Lease of Real Property/Venue	29-Sep-17		29-Sep-17	Govt. of the Phil. General Appropriations	200,000.00	200,000.00		58,500.00	58,500.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.10 (Lease of Real Property) for the Lease of Venue for the 2017 Career Minister Examination-Economic Diplomacy Seminar on 15 September 2017	BFSE	Lease of Real Property/Venue	14-Sep-17		14-Sep-17	Govt. of the Phil. General Appropriations	300,000.00	300,000.00		80,600.00	80,600.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Experts' Workshop on Global Compact on Safe, Orderly, and Regular Migration on 23-24 August 2017	OUMWA	Lease of Real Property/Venue	21-Aug-17		21-Aug-17	Govt. of the Phil. General Appropriations	1,500,000.00	1,500,000.00		1,179,024.00	1,179,024.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property) as Alternative Method of Procurement for the Lease of Venue for the Hosting of a Luncheon Meeting in Honor of the Communist Party of China Secretary of Hainan Provincial Committee and Members of Delegation	OSEC	Lease of Real Property/Venue	19-Jul-17		19-Jul-17	Govt. of the Phil. General Appropriations	80,000.00	80,000.00		74,000.00	74,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the lease of venue for the conduct of team-building activity	OMEAA	Lease of Real Property/Venue	29-Sep-17		29-Sep-17	Govt. of the Phil. General Appropriations	143,560.48	143,560.48			127,980.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property) for the Lease of Venue for the Team-Building Activity of the Office of the Undersecretary for Migrant Workers' Affairs on 07-08 October 2017	OUMWA	Lease of Real Property/Venue	03-Oct-17		4-Oct-17	Govt. of the Phil. General Appropriations	220,000.00	220,000.00		211,779.20	211,779.20		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Philippines-Australia Strategic Dialogue on 27 July 2017	ASPAC	Lease of Real Property/Venue	26-Jul-17		26-Jul-17	Govt. of the Phil. General Appropriations	120,000.00	120,000.00		116,800.00	116,800.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Team-Building Activity of the Office of American Affairs on 20 October 2017	OAA	Lease of Real Property/Venue	11-Oct-17		11-Oct-17	Govt. of the Phil. General Appropriations	43,680.00	43,680.00		34,520.00	34,520.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) as Alternative Method of Procurement for the Lease of Venue for the Holding of the ASEAN @50 High Level Forum to be Held on 18-20 October 2017	ASEAN	Lease of Real Property/Venue	12-Oct-17		13-Oct-17	International Commitment Fund	1,000,000.00	1,000,000.00		811,627.81	811,627.81		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (PIIP)			Contract Cost (Php)				Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO		
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (lease of Real Property/Venue) for the lease of venue for holding a Press Conference	OSEC	Lease of Real Property/Venue	20-Jul-17		25-Jul-17	Govt. of the Phil. General Appropriations	100,000.00	100,000.00				49,612.50		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (lease of Real Porperty/Venue) as Alternative Method of Procurement for the lease of Venue for the Official Visit of the Minister of Foreign Affairs of the People's Republic of China on 24- 25 July 2017	OSEC-FD	Lease of Real Property/Venue	20-Jul-17		23-Jul-17	Govt. of the Phil. General Appropriations	1,203,353.00	1,203,353.00			989,693.00	989,693.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (lease of Venue) for the Holding of the Quality Management System (QMS) Awareness and Root Causes Analysis Training on 10-12 October 2017	UA	Lease of Real Property/Venue	09-Oct-17		9-Oct-17	Govt. of the Phil. General Appropriations	480,000.00	480,000.00			324,000.00	324,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (lease of Real Property/Venue) for the lease of venue for the hosting of the Philippines-Laos Joint Commission for Bilateral Cooperation	ASPAC	Lease of Real Property/Venue	05-Jul-17		7-Jul-17	Govt. of the Phil. General Appropriations	446,000.00	446,000.00			379,065.82	379,065.82		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) form the Lease of Venue for the Team-Building Activity of the United Nations and International Organizations on 28-29 October 2017	UNIO	Lease of Real Property/Venue	20-Oct-17		28-Oct-17	Govt. of the Phil. General Appropriations	134,978.00	134,978.00			134,978.00	134,978.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Reak Property) as Alternative Method of Procurement for the Lease of Venue for the Holding of the 18th ASEAN Matters Technical Board Meeting on 25 October 2017	ASEAN	Lease of Real Property/Venue	20-Oct-17		23-Oct-17	International Commitment Fund	300,000.00	300,000.00			260,000.00	260,000.00		COMPLETED/DELIVERED

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Code (UACS/P Ap)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the App)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the QMS ISO 9001:2015 Trainings, Workshops and Seminars	UA	Lease of Real Property/Venue	14-Sep-17		14-Sep-17	Govt. of the Phil. General Appropriations	912,000.00	912,000.00		912,000.00	912,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Hosting of a Luncheon for the Participants to the 6th Filipino-American Youth Leaders Program (FYLPRO) on 11 October 2017	OSEC-FD	Lease of Real Property/Venue	11-Oct-17		11-Oct-17	Govt. of the Phil. General Appropriations	30,000.00	30,000.00		26,000.00	26,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the HRMO Planning Conference Workshop on 23 September 2017	HRMO	Lease of Real Property/Venue	22 sep 17	22 sep 17	22 sep 17	Govt. of the Phil. General Appropriations	60,000.00	60,000.00			54,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the lease of venue for the conduct of the ASEAN helath and Wellness Activity on 18-19 November 2017	ASEAN	Lease of Real Property/Venue	06-Nov-17		6-Nov-17	Govt. of the Phil. General Appropriations	600,000.00	600,000.00			340,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease Real Property/Venue) for the lease of venue for the procurement retooling workshop on 28 October 2017	HRMO	Lease of Real Property/Venue	23-Oct-17		23-Oct-17	Govt. of the Phil. General Appropriations	1,000,000.00	1,000,000.00		512,999.99	512,999.99		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the lease of venue for the Philippine-South Africa Bilateral Consultation Forum on 09-10 November 2017	OMEAA	Lease of Real Property/Venue	08-Nov-17		8-Nov-17	Govt. of the Phil. General Appropriations	84,000.00	84,000.00		84,000.00	84,000.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the AP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the lease of venue for the room accommodation of South Africa delegation to the PH-South Africa Bilateral Consultation Forum on 09-10 November 2017	OMEAA	Lease of Real Property/Venue	02-Nov-17	2-Nov-17	2-Nov-17	Govt. of the Phil. General Appropriations	30,000.00	30,000.00			29,178.80		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the lease of venue for the customer service and handling exceptional clients workshop on 11-12 November 2017	HRMO	Lease of Real Property/Venue	10-Nov-17	10-Nov-17	10-Nov-17	Govt. of the Phil. General Appropriations	200,000.00	200,000.00			93,600.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Seminar-Workshop on Administrative Justice	UA	Lease of Real Property/Venue	08-Nov-17		10-Nov-17	Govt. of the Phil. General Appropriations	194,250.00	194,250.00		135,000.00	135,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Venue for the Lease of Venue for the ASEAN Civil Society Conference / ASEAN Peoples' Forum on 13 November 2017	ASEAN	Lease of Real Property/Venue	09-Nov-17		9-Nov-17	International Commitment Fund	2,500,000.00	2,500,000.00		2,000,000.00	2,000,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the lease of venue for the 2017 Career Minister Examinations - Panel Interview Portion on 09-10 October 2017	BFSE	Lease of Real Property/Venue	03-Oct-17	3-Oct-17	3-Oct-17	Govt. of the Phil. General Appropriations	300,000.00	300,000.00			167,700.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Seminar on Human Resources Management on 09 December 2017	HRMO	Lease of Real Property/Venue	17-Nov-17		17-Nov-17	Govt. of the Phil. General Appropriations	1,000,000.00	1,000,000.00		800,000.00	800,000.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Welcome Dinner for the ASEAN Convergence Initiative on 23 November 2017	ASEAN	Lease of Real Property/Venue	20-Nov-17		23-Nov-17	Govt. of the Phil. General Appropriations	150,000.00	150,000.00		75,000.00	75,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Customer Service and Handling Exceptional Clients Workshop on 25-26 November 2017	HRMO	Lease of Real Property/Venue	20-Nov-17		20-Nov-17	Govt. of the Phil. General Appropriations	100,000.00	100,000.00		74,400.00	74,400.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Conduct of Wellness and Reintegration Workshop for Recalled DFA Personnel on 04 December 2017	HRMO	Lease of Real Property/Venue	21-Nov-17		21-Nov-17	Govt. of the Phil. General Appropriations	200,000.00	200,000.00		196,000.00	196,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) as Alternative method of procurement for the Lease of Venue for the Hosting of a Luncheon meeting in honor of the Ambassador of the Democratic Republic of Timor Leste	OSEC	Lease of Real Property/Venue	19-Oct-17		19-Oct-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00			25,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Gender and Wellness Program on 03-04 November 2017	OSEC	Lease of Real Property/Venue	27-Oct-17		27-Oct-17	Govt. of the Phil. General Appropriations	210,000.00	210,000.00		210,000.00	210,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Customer Service and Handling Exceptional Clients Workshop on 28-29 October 2017	HRMO	Lease of Real Property/Venue	27-Oct-17		27-Oct-17	Govt. of the Phil. General Appropriations	200,000.00	200,000.00		60,000.00	60,000.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)				Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO		
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Customer Service and Handling Exceptional Clients Workshop on 09-10 September 2017	HRMO	Lease of Real Property/Venue	16-Aug-17		16-Aug-17	Govt. of the Phil. General Appropriations	250,000.00	250,000.00		180,000.00	180,000.00		COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Official Visit of the Minister of Foreign Affairs of the Lao People's Democratic Republic on 12-14 July 2017	OSEC-FD	Lease of Real Property/Venue	10-Dec-17		11-Jul-17	Govt. of the Phil. General Appropriations	570,633.80	570,633.80		464,322.28	464,322.28		COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) as Alternative Method of Procurement for the Lease of Venue for the Holding of the Customer Service and Handling Exceptional Clients Workshop	HRMO	Lease of Real Property/Venue	14-Sep-17		14-Sep-17	Govt. of the Phil. General Appropriations	250,000.00	250,000.00		108,828.00	108,828.00		COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for a Gender and Development (GAD) Seminar-Workshop on 09-10 December 2017	OPD	Lease of Real Property/Venue	24-Nov-17		7-Dec-17	Govt. of the Phil. General Appropriations	150,000.00	150,000.00		144,650.00	144,650.00		COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Conduct of the Customer Service and Handling Exceptional Clients Workshop on 02- 03 September 2017	HRMO	Lease of Real Property/Venue	01-Sep-17		1-Sep-17	Govt. of the Phil. General Appropriations	250,000.00	250,000.00			210,000.00		COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the lease of venue for the seminar workshop on personality enhancement, wellness and calligraphy handwriting on 09-10 December 2017	OP	Lease of Real Property/Venue	27-Nov-17		27-Nov-17	Govt. of the Phil. General Appropriations	380,000.00	380,000.00			335,500.02		COMPLETED/DELIVERED	

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the lease of venue for the conduct of the Global Compact on Safe, Orderly and Regular Migration (GCM) Multi-Stakeholder Consultation on 18 October 2017	OUMWA	Lease of Real Property/Venue	13-Oct-17	13-Oct-17	13-Oct-17	Govt. of the Phil. General Appropriations	900,000.00	900,000.00			447,799.87		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) as alternative method of procurement for the lease of venue for the hosting of a dinner with the Assistant Minister of Foreign Affairs of the People's Republic of China	OSEC-FD	Lease of Real Property/Venue	30-Oct-17		30-Oct-17	Govt. of the Phil. General Appropriations	80,000.00	80,000.00			78,850.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) as Alternative Method of Procurement for the Lease of Venue for the Holding of 2017 Assessment and 2018 Target-Setting Conference	OFMS	Lease of Real Property/Venue	29-Nov-17		4-Dec-17	Govt. of the Phil. General Appropriations	182,250.00	182,250.00		182,250.00	182,250.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the ASEAN Appreciation Night on 11 December 2017	ASEAN	Lease of Real Property/Venue	06-Dec-17		6-Dec-17	International Commitment Fund	1,600,000.00	1,600,000.00		1,166,400.00	1,166,400.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Substantive Briefing for the Secretary on the Upcoming ASEAN Summit on 05 November 2017	OSEC	Lease of Real Property/Venue	03-Nov-17		03-Nov-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00			48,000.01		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property) for the Lease of Venue for the Intelligence and Security Unit's (ISU) Secretariat Room	ISU	Lease of Real Property/Venue	07-Nov-17		07-Nov-17	Govt. of the Phil. General Appropriations	25,900.00	25,900.00			25,900.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real property/Venue) fro the Lease of Venue for the Philippines-Germany Political Consultations on 24 November 2017	OEA	Lease of Real Property/Venue	21-Nov-17		21-Nov-17	Govt. of the Phil. General Appropriations	74,000.00	74,000.00			72,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real property/Venue) for the Lease of Venue for the Management Review on 06-07 December 2017	UA	Lease of Real Property/Venue	05-Dec-17		5-Dec-17	Govt. of the Phil. General Appropriations	80,000.00	80,000.00			80,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Strategic Planning Workshop of the Philippine Technical Team on 29 September 2017	ASPAC	Lease of Real Property/Venue	27-Sep-17		27-Sep-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00			39,000.00	39,000.00	COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Team-Building Activity for the Officers and Staff of the Office of European Affairs on 09-10 December 2017	OEA	Lease of Real Property/Venue	06-Dec-17		6-Dec-17	Govt. of the Phil. General Appropriations	146,750.00	146,750.00				130,300.00	COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Fellowship Luncheon with the Department's Inter-Agency Partners on Maritime Concerns on 20 December 2017	MOAO	Lease of Real Property/Venue	06-Dec-17		20-Dec-17	Govt. of the Phil. General Appropriations	350,049.00	350,049.00			208,000.00	208,000.00	COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the GAD seminar on 01-02 December 2017	UA	Lease of Real Property/Venue	29-Nov-17	29-Nov-17	29-Nov-17	Govt. of the Phil. General Appropriations	120,000.00	120,000.00			119,200.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the App)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Philippines-Turkey Political Consultations on 19 October 2017	OEA	Lease of Real Property/Venue	18-Oct-17		18-Oct-17	Govt. of the Phil. General Appropriations	74,000.00	74,000.00			72,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Customer Service Excellence and Advanced Stress Management Seminar Workshop on 23-24 November 2017	OAMSS	Lease of Real Property/Venue	22-Nov-17		22-Nov-17	Govt. of the Phil. General Appropriations	300,000.00	300,000.00		148,500.00	148,500.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the QMS Awareness Workshop and Fellowship Night	OAMSS	Lease of Real Property/Venue	06-Dec-17		06-Dec-17	Govt. of the Phil. General Appropriations	250,000.00	250,000.00			236,250.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Call by the Japanese Deputy Foreign Affairs Minister on the DFA Undersecretary for Policy	ASPAC	Lease of Real Property/Venue	16-Oct-17		16-Oct-17	Govt. of the Phil. General Appropriations	100,000.00	100,000.00		43,500.00	43,500.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the procurement for the lease of venue for the hosting of a thanksgiving dinner	UIER	Lease of Real Property/Venue	24-Nov-17	24-Nov-17	24-Nov-17	Govt. of the Phil. General Appropriations	150,000.00	150,000.00			150,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Hosting of the Philippines-Sweden Political Consultations on 23 November 2017	OEA	Lease of Real Property/Venue	20-Nov-17		20-Nov-17	Govt. of the Phil. General Appropriations	74,000.00	74,000.00			24,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the lease of venue for the holding of the Colloquium on International Law issues on 04 December 2017	HRMO	Lease of Real Property/Venue	20-Nov-17		20-Nov-17	Govt. of the Phil. General Appropriations	200,000.00	200,000.00			143,000.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property) as Alternative Method of Procurement for the Lease of Venue for the Team-Building Activity	OPPC	Lease of Real Property/Venue	07-Dec-17		7-Dec-17	Govt. of the Phil. General Appropriations	118,742.00	118,742.00		93,990.04	93,990.04		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the 9th Philippines-EU Senior Officials' Meeting	OEA	Lease of Real Property/Venue	03-Jul-17		3-Jul-17	Govt. of the Phil. General Appropriations	636,691.30	636,691.30			134,870.25		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property) for the Lease of Venue for Gender and Development (GAD) Seminar- Workshop on 16-17 December 2017	OMEAA	Lease of Real Property/Venue	12-Dec-17		12-Dec-17	Govt. of the Phil. General Appropriations	293,885.44	293,885.44			251,500.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Philippine-France Political Consultations on 20 December 2017	OEA	Lease of Real Property/Venue	12-Dec-17		18-Dec-17	Govt. of the Phil. General Appropriations	74,000.00	74,000.00			72,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the lease of venue for the conduct of the workshop program for career Minister Examinees on 13-14 October 2017	HRMO	Lease of Real Property/Venue	09-Oct-17		09-Oct-17	Govt. of the Phil. General Appropriations	450,000.00	450,000.00			397,500.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Gender and Development Project on Stress Management and Wellness Program on 16-17 December 2017	ASPAC	Lease of Real Property/Venue	15-Dec-17		15-Dec-17	Govt. of the Phil. General Appropriations	285,000.00	285,000.00		214,020.00	214,020.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Gender and Development Assembly on 26-29 December 2017	HRMO	Lease of Real Property/Venue	22-Dec-17		22-Dec-17	Govt. of the Phil. General Appropriations	2,180,000.00	2,180,000.00			1,341,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the lease of Venue for the spouses program luncheon to be hosted by Mayor Lani Cayetano, spouse of the Secretary of Foreign Affairs, in honor of Madame Alouny kommasith on 13 July 2017	OSEC	Lease of Real Property/Venue	12-Jul-17		12-Jul-17	Govt. of the Phil. General Appropriations	30,000.00	30,000.00			28,500.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Hosting of the Philippines-Cambodia Joint Commission for Bilateral Cooperation (JCBC) on 04-05 December 2017	ASPAC	Lease of Real Property/Venue	01-Dec-17		1-Dec-17	Govt. of the Phil. General Appropriations	380,000.00	380,000.00			378,002.24		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Official Visit of the Cambodian Foreign Minister, H.E. Prak Sokhonn, on 05-07 December 2017	ASPAC	Lease of Real Property/Venue	04-Dec-17		4-Dec-17	Govt. of the Phil. General Appropriations	792,463.36	792,463.36			650,524.95		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Undersecretary to Civilian Security and Consular Concerns (UCSCC) and Overseas Voting Secretariat (OVS) Year-End Assessment and Consultation on 21 December 2017	OVS	Lease of Real Property/Venue	20-Dec-17		20-Dec-17	Govt. of the Phil. General Appropriations	80,500.00	80,500.00			80,500.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the GAD Echo Seminar on 22 December 2017	ISU	Lease of Real Property/Venue	21-Dec-17		21-Dec-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00			47,880.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the App)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, By Referendum, Award of Contract Through Negotiated Procurement Under Section 53.10 (Lease of Real Property) as Alternative Method of Procurement for the Lease of Venue for the Holding of the Philippines-Korea Joint Consular Consultation Meeting on 05 September 2017	OCA	Lease of Real Property/Venue	16-Aug-17		16-Aug-17	Govt. of the Phil. General Appropriations	215,000.00	215,000.00			164,600.00		COMPLETED/DELIVERED
	Resolution Recommending, By Referendum, Award of Contract Through Negotiated Procurement Under Section 53.10 (Lease of Real Property) as Alternative Method of Procurement for the Lease of Privately- Owned Real Property to be Officially Used as Staff House of the Regional Consular Office - La Union	OCA	Lease of Real Property/Venue	17-Jul-17		17-Jul-17	Govt. of the Phil. General Appropriations	15,000.00	15,000.00			15,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the procurement for the lease of privately-owned real property to be officially used as staff house of the regional consular office - Pampanga	OCA	Lease of Real Property/Venue	30-Aug-17		30-Aug-17	Govt. of the Phil. General Appropriations	60,000.00	60,000.00			60,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of the Contract through Negotiated Procurement under Section 53.10 (Lease of Real Property) for the Procurement for the Lease of Privately Owned Real Property to be Officially used as Satt House of the Regional Consular Office-Butuan	OCA	Lease of Real Property/Venue	11-Aug-17		11-Oct-17	Govt. of the Phil. General Appropriations	60,000.00	60,000.00		60,000.00	60,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property) for the Lease of Privately- Owned Real Property to be officially used as Staff House of the Regional Consular Office - General Santos	OCA	Lease of Real Property/Venue	11-Jul-17		11-Jul-17	Govt. of the Phil. General Appropriations	75,000.00	75,000.00		75,000.00	75,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) as Alternative Method of Procurement for the Lease of Venue for the Holding of the DFA-Bureau of Immigration Technical Working Group Meeting	OCA	Lease of Real Property/Venue	24-Oct-17		26-Oct-17	Govt. of the Phil. General Appropriations	100,000.00	100,000.00		73,500.00	73,500.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)				Remarks (Explaining changes from the APp)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO		
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) as Alternative Method of Procurement for the Lease of Venue for the Holding of a Team-Building Activity	OCA	Lease of Real Property/Venue	24-Nov-17		24-Nov-17	Govt. of the Phil. General Appropriations	2,115,000.00	2,115,000.00			1,812,630.00		COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the lease of venue for the holding of the team-building activity of the Regional Consular Office (RCO) Bacolod	OCA	Lease of Real Property/Venue	07-Dec-17		07-Dec-17	Govt. of the Phil. General Appropriations	55,000.00	55,000.00			45,000.00		COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the lease of venue for the 2017 Consular Office Coordination Meeting on 27-28 November 2017	OCA	Lease of Real Property/Venue	24-Nov-17	24-Nov-17	24-Nov-17	Govt. of the Phil. General Appropriations	226,000.00	226,000.00			206,000.00		COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the lease of venue for the team building activity of the Regional Consular Office (RCO) - Baguio on 08-09 December 2017	OCA	Lease of Real Property/Venue	07-Dec-17		7-Dec-17	Govt. of the Phil. General Appropriations	78,400.00	78,400.00			68,484.00		COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the procurement for the Lease of venue for the holding of Team-Building activity by the regional consular office (RCO)-Dumaguete	OCA	Lease of Real Property/Venue	04-Dec-17		04-Dec-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00			50,000.00		COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the lease of venue for the holding of the Team-Building activity by the regional consular office (RCO)-Lucena	OCA	Lease of Real Property/Venue	04-Dec-17		04-Dec-17	Govt. of the Phil. General Appropriations	100,000.00	100,000.00			89,000.00		COMPLETED/DELIVERED	

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Code (UACS/P AP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the AP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the lease of venue for the team building activity of the Regional Consular Office (RCO) - Calasiao on 09 December 2017	OCA	Lease of Real Property/Venue	07-Dec-17		7-Dec-17	Govt. of the Phil. General Appropriations	73,800.00	73,800.00			57,225.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the lease of venue for the team building activity of the Regional Consular Office (RCO) - General Santos on 09 December 2017	OCA	Lease of Real Property/Venue	07-Dec-17		7-Dec-17	Govt. of the Phil. General Appropriations	30,000.00	30,000.00			30,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the lease of venue for the team building activity of the Regional Consular Office (RCO) - Cebu on December 2017	OCA	Lease of Real Property/Venue	07-Dec-17		7-Dec-17	Govt. of the Phil. General Appropriations	105,000.00	105,000.00			50,200.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the lease of venue for the team-building activity of Regional Consular Office - La Union on 09-10 December 2017	OCA	Lease of Real Property/Venue	07-Dec-17		7-Dec-17	Govt. of the Phil. General Appropriations	48,400.00	48,400.00			39,750.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) as Alternative Method of Procurement for the Lease of Venue for the Holding of the Team-Building Activity of the Regional Consular Office (RCO)-Iloilo	OCA	Lease of Real Property/Venue	19-Dec-17		19-Dec-17	Govt. of the Phil. General Appropriations	55,000.00	55,000.00			50,550.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Team-Building Activity of the Regional Consular Office (RCO)-Tadloban on 09 December 2017	OCA	Lease of Real Property/Venue	07-Dec-17		7-Dec-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00			36,130.00		COMPLETED/DELIVERED

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Code (UACS/P Ap)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the App)				
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO					
	Shopping Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 52 (Shopping) as Alternative Method of Procurement for the Purchase of Three (3) pieces of Toner Cartridges																	
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 52 (Shopping) as Alternative Method of Procurement for the Purchase of Three (3) pieces of Toner Cartridges	OMEAA	Shopping	20-Jul-17		20-Jul-17	Govt. of the Phil. General Appropriations	17,500.00	17,500.00			13,800.00	13,800.00					COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 52 (Shopping) as Alternative Method of Procurement of Office Supplies	UUMWA	Shopping	24-Jul-17		24-Jul-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00			49,632.00	49,632.00					COMPLETED/DELIVERED
	Resolution Recommending, By Referendum, Award of Contract Through Negotiated Procurement Under Section 52 (Shopping) as Alternative Method of Procurement for the Purchase of Three (3) Units of External Hard Drives	UA	Shopping	03-Aug-17		03-Aug-17	Govt. of the Phil. General Appropriations	42,000.00	42,000.00			17,850.00	17,850.00					COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 52 (Shopping) as Alternative Method of Procurement of Philippine Flags	HRMO	Shopping	03-Oct-17		23-Oct-17	Govt. of the Phil. General Appropriations	25,000.00	25,000.00			14,000.00	14,000.00					COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 52.1(b) (Shopping) as Alternative Method of procurement for the Purchase of Office Supplies and Equipment	UCSCC	Shopping	09-Oct-17		6-Nov-17	Govt. of the Phil. General Appropriations	10,000.00	10,000.00			9,800.00	9,800.00					COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 52 (Shopping) as Alternative Method of Procurement for the purchase of one hundred (100) pieces of USB flash drives	OSEC	Shopping	27-Oct-17		11-Dec-17	Govt. of the Phil. General Appropriations	45,000.00	45,000.00				44,000.00					COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 52 (Shopping) as Alternative method of procurement for the purchase of five hundred (500) pieces of folders	OSEC	Shopping	27-Oct-17		27-Oct-17	Govt. of the Phil. General Appropriations	25,000.00	25,000.00				19,000.00					COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 52. 1 (b) (Shopping) for the procurement of office supplies and materials	OUMWA	Shopping	10-Nov-17		10-Nov-17	Govt. of the Phil. General Appropriations	49,000.00	49,000.00				47,390.00					COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract Under Section 52 (Shopping) for the procurement of Office Supplies of the Office of Asset Management and Support Services	OAMSS	Shopping	29-Dec-17		29-Dec-17	Govt. of the Phil. General Appropriations	49,500.00	49,500.00			47,850.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 52 (Shopping) for the Purchase of Office Supplies for the Official Use of Regional Consular Office-Iloilo	OCA	Shopping	27-Sep-17		27-Sep-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00		47,788.95	47,788.95		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 52.1(b) (Shopping-Ordinary or Regular Office Supplies and Equipment) as Alternative Method of Procurement of Office Supplies and Equipment for the Regional Consular Office-Baguio	OCA	Shopping	01-Sep-17		1-Dec-17	Govt. of the Phil. General Appropriations	23,000.00	23,000.00		22,110.00	22,110.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 52 (Shopping) as Alternative Method of Procurement of Office Supplies for the Regional Consular Office-Baguio	OCA	Shopping	29-Dec-17		29-Dec-17	Govt. of the Phil. General Appropriations	30,000.00	30,000.00			29,850.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 52 (Shopping) as Alternative Method of Procurement for the Purchase of Dry and Wet Seals and Rubber Stamps	OAMSS	Shopping	30-Aug-17		30-Aug-17	Govt. of the Phil. General Appropriations	411,000.00	411,000.00			407,940.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 52.1(b) (Shopping) as Alternative Method of Procurement for the Purchase of Office Supplies for Authentication for use by the Foreign Service Posts	OAMSS	Shopping	09-Oct-17		09-Oct-17	Govt. of the Phil. General Appropriations	999,090.00	999,090.00			993,988.34		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 52.1 (b) (Shopping-Ordinary or Regular Office Supplies and Equipment) for the purchase of notarial Gold Seal for Authentication	OCA	Shopping	30-Aug-17	30-Aug-17	30-Aug-17	Govt. of the Phil. General Appropriations	150,000.00	150,000.00			89,400.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the App)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 52.1(a) (Shopping Unforeseen Contingency) as Alternative Method of Procurement for the Purchase of Cash Registers	OCA	Shopping	31-Aug-17		31-Aug-17	Passport Revolving Fund	130,000.00	130,000.00		71,960.00	71,960.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 52 (Shopping) for the Purchase of Six Thousand Five Hundred (6,500) Rolls of Satin Red Ribbon	OCA	Shopping	28-Dec-17		28-Dec-17	Govt. of the Phil. General Appropriations	357,500.00	357,500.00			351,000.00		COMPLETED/DELIVERED
	Small Value Procurement													
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Catering Services for the Meeting of the National Connectivity Coordinating Committee of the Philippines (NCCC-PH) on 11 July 2017	ASEAN	Small Value Procurement	03-Jul-17		03-Jul-17	Govt. of the Phil. General Appropriations	45,000.00	45,000.00		42,750.00	42,750.00		COMPLETED/DELIVERED
	Resolution Recommending, By Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Lease of Lights and Sound Systems Equipment for the Celebration of the Eid'l Fitr 2017	OMEAA	Small Value Procurement	04-Jul-17		04-Jul-17	Govt. of the Phil. General Appropriations	100,000.00	100,000.00		64,500.00	64,500.00		COMPLETED/DELIVERED
	Resolution Recommending, By Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Catering Services for the Celebration of the Eid'l Fitr 2017	OMEAA	Small Value Procurement	04-Jul-17		04-Jul-17	Govt. of the Phil. General Appropriations	250,000.00	250,000.00		240,000.00	240,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for Cable Television Subscription	OEA	Small Value Procurement	12-Jul-17		12-Jul-17	Govt. of the Phil. General Appropriations	20,000.00	20,000.00		14,171.60	14,171.60		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)				Contract Cost (Php)				Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO			
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Purchase of Office Appliances	OMEAA	Small Value Procurement	17-Jul-17		17-Jul-17	Govt. of the Phil. General Appropriations	3,899.00	3,899.00		38,000.00	38,000.00			COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Floral Arrangement Services for the Celebration of the 50th ASEAN Day on 31 July 2017	ASEAN	Small Value Procurement	20-Jul-17		20-Jul-17	Govt. of the Phil. General Appropriations	17,689.08	17,689.08		17,450.00	17,450.00			COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Packed Lunches for the Conduct of Refresher Course on the Individual Performance Commitment Review Form (IPCRF) on 12-13 July 2017	HRMO	Small Value Procurement	12-Jul-17		12-Jul-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00		42,000.00	42,000.00			COMPLETED/DELIVERED	
	Resolution Recommending, by, Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Purchase of Two (2) Units of Conference room Side Tables with Cabinets	OP	Small Value Procurement	21-Jul-17		21-Jul-17	Govt. of the Phil. General Appropriations	28,000.00	28,000.00		28,000.00	28,000.00			COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Purchase of Four (4) Units of Filing Cabinets	ISU	Small Value Procurement	25-Jul-17		25-Jul-17	Govt. of the Phil. General Appropriations	35,600.00	35,600.00		35,600.00	35,600.00			COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract, Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Capiz Frames for the Retiring Personnel of the Department	HRMO	Small Value Procurement	25-Jul-17		25-Jul-17	Govt. of the Phil. General Appropriations	30,000.00	30,000.00		29,960.00	29,960.00			COMPLETED/DELIVERED	

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract, Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Flower Arrangement for the Ribbon Cutting Ceremony During the Celebration of the International Humanitarian Law (IHL) Day	UNIO	Small Value Procurement	25-Jul-17		25-Jul-17	Govt. of the Phil. General Appropriations	8,000.00	8,000.00		7,000.00	7,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Catering Services for the Celebration of the International Humanitarian Law (IHL) Day on 14 August 2017	UNIO	Small Value Procurement	25-Jul-17		25-Jul-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00		48,000.00	48,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Catering Services During the Lecture of the Lao Foreign Minister Saleumxay Kommasith on 14 July 2017	OSEC-FD	Small Value Procurement	10-Jul-17		10-Jul-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00		48,000.00	48,000.00		COMPLETED/DELIVERED
	Resolution Recommending, By Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Polo Shirts and T-Shirts with Prints	ASEAN	Small Value Procurement	02-Aug-17		02-Aug-17	Govt. of the Phil. General Appropriations	700,000.00	700,000.00		369,800.00	369,800.00		COMPLETED/DELIVERED
	Resolution Recommending, By Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Lease of a Motor Vehicle During the Visit to the Philippines of the Foreign Minister of the People's Republic of China	OSEC	Small Value Procurement	24-Jul-17		24-Jul-17	Govt. of the Phil. General Appropriations	120,000.00	120,000.00		52,000.00	52,000.00		COMPLETED/DELIVERED
	Resolution Recommending, By Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Purchase of Office Furniture	OSEC	Small Value Procurement	03-Aug-17		03-Aug-17	Govt. of the Phil. General Appropriations	45,000.00	45,000.00		35,100.00	35,100.00		COMPLETED/DELIVERED

DEPARTMENT OF FOREIGN AFFAIRS Procurement Monitoring Report as of December 31, 2017

Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, By Referendum, Award of Contract Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Purchase of Two (2) Pieces of Dry Seal	OSEC	Small Value Procurement	03-Aug-17		03-Aug-17	Govt. of the Phil. General Appropriations	28,000.00	28,000.00		27,900.00	27,900.00		COMPLETED/DELIVERED
	Resolution Recommending, By Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Office Furniture (Executive Mid-Back Mesh Chairs)	OMEAA	Small Value Procurement	07-Aug-17		07-Aug-17	Govt. of the Phil. General Appropriations	84,000.00	84,000.00		23,800.00	23,800.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Services for the Printing of Banners for the Celebration of the International Humanitarian Law (IHL) Day	UNIO	Small Value Procurement	29-Aug-17		29-Aug-17	Govt. of the Phil. General Appropriations	21,000.00	21,000.00		20,450.00	20,450.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Lease of Motor Vehicles for the Team-Building Activity for the Officers and Staff of the Office of Legal Affairs (OLA) on 11-12 August 2017	OLA	Small Value Procurement	08-Aug-17		08-Aug-17	Govt. of the Phil. General Appropriations	30,000.00	30,000.00		30,000.00	30,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Catering Services for the Lunch to be Served During the mabini Dialogue on 18 August 2017	UNIO	Small Value Procurement	14-Aug-17		14-Aug-17	Govt. of the Phil. General Appropriations	30,000.00	30,000.00		28,000.00	28,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Purchase of One (1) Unit of Shredding Machine	OUMWA	Small Value Procurement	14-Aug-17		14-Aug-17	Govt. of the Phil. General Appropriations	25,000.00	25,000.00		14,450.00	14,450.00		COMPLETED/DELIVERED

DEPARTMENT OF FOREIGN AFFAIRS Procurement Monitoring Report as of December 31, 2017

Code (UACS/P Ap)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, By Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Auto Supplies and Services for the DFA Official Vehicle	OAMSS	Small Value Procurement	14-Aug-17		14-Aug-17	Govt. of the Phil. General Appropriations	12,500.00	12,500.00		12,320.00	12,320.00		COMPLETED/DELIVERED
	Resolution Recommending, By Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for Subscription to Foreign Newspapers and Magazines	OAMSS	Small Value Procurement	24-Jul-17		24-Jul-17	Govt. of the Phil. General Appropriations	982,250.00	982,250.00		921,025.00	921,025.00		COMPLETED/DELIVERED
	Resolution Recommending, By Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Catering Services for the Participants to the Run for Humanity in Celebration of the International Humanitarian Law (IHL) Day on 12 August 2017	UNIO	Small Value Procurement	08-Aug-17		08-Aug-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00		49,000.00	49,000.00		COMPLETED/DELIVERED
	Resolution Recommending, By Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Purchase of Six (6) Units of Portable Color Printers	ASEAN	Small Value Procurement	16-Aug-17		16-Aug-17	Govt. of the Phil. General Appropriations	90,000.00	90,000.00		82,710.00	82,710.00		COMPLETED/DELIVERED
	Resolution Recommending, By Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Lease of Two (2) Units of Heavy-Duty Shredding Machines	ASEAN	Small Value Procurement	28-Jul-17		28-Jul-17	Govt. of the Phil. General Appropriations	300,000.00	300,000.00		290,000.00	290,000.00		COMPLETED/DELIVERED
	Resolution Recommending, By Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Purchase of Office Furniture	OPD	Small Value Procurement	08-Aug-17		08-Aug-17	Govt. of the Phil. General Appropriations	412,300.00	412,300.00		272,930.00	272,930.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the App)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract, Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Purchase of Forty (40) Pieces of Stackable Chairs	ASEAN-OSOSM	Small Value Procurement	22-Aug-17		22-Aug-17	ICF	150,000.00	150,000.00		48,000.00	48,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of catering Services for a Luncheon in Honor of his Excellency Julio Camarena, Ambassador of Mexico on 04 July 2017	OSEC-FD	Small Value Procurement	03-Jul-17		3-Jul-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00		31,540.00	31,540.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Catering Services for a Luncheon Meeting with the Delegation from the Russian Federation on 12 July 2017	OSEC-FD	Small Value Procurement	10-Jul-17		10-Jul-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00		47,000.00	47,000.00		COMPLETED/DELIVERED
	Resolution Recommending, By Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Office Equipment Supplies and Consumables	OPD	Small Value Procurement	23-Aug-17		23-Aug-17	Govt. of the Phil. General Appropriations	58,000.00	58,000.00		48,643.00	48,643.00		COMPLETED/DELIVERED
	Resolution Recommending, By Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Purchase of Flags of Alternative Method of Procurement for the Purchase of Flags on ASEAN Member Countries	OAMSS	Small Value Procurement	29-Aug-17		29-Aug-17	Govt. of the Phil. General Appropriations	30,000.00	30,000.00		27,500.00	27,500.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract though Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Lease of a Motor Vehicle for the Team-Building Activity for the officers and Staff of the Undersecretary of Administration on 16-17 September 2017	UA	Small Value Procurement	31-Aug-17		31-Aug-17	Govt. of the Phil. General Appropriations	35,000.00	35,000.00		27,300.00	27,300.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (PHP)			Contract Cost (PHP)			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Procurement Under Section 53.9 (Small Value Procurement) as alternative method of procurement for the purchase of painting supplies	HRMO	Small Value Procurement	31-Aug-17		31-Aug-17	Govt. of the Phil. General Appropriations	18,000.00	18,000.00			17,675.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Lease of a Motor Vehicle for the Team-Building Activity on 15-16 July 2017	OSEC	Small Value Procurement	12-Jul-17		12-Jul-17	Govt. of the Phil. General Appropriations	35,000.00	35,000.00			22,000.00	22,000.00	COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Catering Services for the Hosting of a Luncheon with DFA Officials on 19 July 2017	OSEC	Small Value Procurement	18-Jul-17		18-Jul-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00			49,999.90	49,999.90	COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the lease of a motor vehicle for the team-building activity of the Office of the Asset Management and Support Services (OAMSS) on 19-20 August 2017	OAMSS	Small Value Procurement	15-Aug-17		15-Aug-17	Govt. of the Phil. General Appropriations	25,000.00	25,000.00			22,500.00		COMPLETED/DELIVERED
	Resolution Recommending, By Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Catering Services for the Monday Morning Huddle Meeting on 24 July 2017	HRMO	Small Value Procurement	21-Jul-17		21-Jul-17	Govt. of the Phil. General Appropriations	13,200.00	13,200.00			13,200.00	13,200.00	COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of Catering Services for the Department's Participants to the Civil Service Commission Fun Run on 03 September 2017	HRMO	Small Value Procurement	31-Aug-17		31-Aug-17	Govt. of the Phil. General Appropriations	20,000.00	20,000.00			19,890.00	19,890.00	COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of of catering services for the Monday huddle	ASEAN	Small Value Procurement	08-Sep-17	08-Sep-17	08-Sep-17	Govt. of the Phil. General Appropriations	35,000.00	35,000.00			30,400.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of T-shirts for the Department's Participants to the Civil Service Commission Fun Run on 03 September 2017	HRMO	Small Value Procurement	31-Aug-17		31-Aug-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00		49,000.00	49,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the procurement of dinnerwares and kitchenwares	MOAO	Small Value Procurement	13-Sep-17	13-Sep-17	13-Sep-17	Govt. of the Phil. General Appropriations	49,999.00	49,999.00			47,169.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of Catering Services for the Meeting with the Undersecretaries and Assistant Secretaries on 10 July 2017	OSEC	Small Value Procurement	05-Jul-17		05-Jul-17	Govt. of the Phil. General Appropriations	30,000.00	30,000.00		26,400.00	26,400.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of Catering Services for the Meeting With the Undersecretaries and Assistant Secretaries on 17 July 2017	OSEC	Small Value Procurement	14-Jul-17		14-Jul-17	Govt. of the Phil. General Appropriations	30,000.00	30,000.00		26,400.00	26,400.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of Catering Services for the Meeting With the Undersecretaries and Assistant Secretaries on 31 July 2017	OSEC	Small Value Procurement	28-Jul-17		28-Jul-17	Govt. of the Phil. General Appropriations	30,000.00	30,000.00		26,400.00	26,400.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement of Catering Services for the Dinner Meeting in Honor of His Excellency KimJae Shin, Ambassador of the Republic of Korea, on 28 July 2017	OSEC-FD	Small Value Procurement	27-Jul-17		27-Jul-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00		37,500.00	37,500.00		COMPLETED/DELIVERED

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Code (UACS/P Ap)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the App)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the procurement of catering services for the Monday morning huddle meeting on 25 September 2017	OUMWA	Small Value Procurement	20-Sep-17	20-Sep-17	20-Sep-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00			27,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of Catering Services for the Monday Morning Huddle Meeting on 09 October 2017	OP	Small Value Procurement	20-Sep-17		20-Sep-17	Govt. of the Phil. General Appropriations	40,000.00	40,000.00		39,000.00	39,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the procurement of one unit of colored printer	OLA	Small Value Procurement	22-Sep-17		22-Sep-17	Govt. of the Phil. General Appropriations	10,000.00	10,000.00			9,950.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the lease of a motor vehicle for the conduct of the wellness seminar for the Regional Consular Offices' (RCOs) personnel in Luzon to be held in Baguio city on 29-30 September 2017	HRMO	Small Value Procurement	22-Sep-17		22-Sep-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00			35,600.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the purchase of three units of shredding machines	OSec	Small Value Procurement	22-Sep-17		22-Sep-17	Govt. of the Phil. General Appropriations	44,700.00	44,700.00			44,625.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the catering services for the lecture series on Health and Wellness on 06 and 27 July 2017	HRMO	Small Value Procurement	05-Jul-17		05-Jul-17	Govt. of the Phil. General Appropriations	40,000.00	40,000.00			35,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of Catering Services for the Meeting with the Undersecretaries and Assistant Secretaries on 14 August 2017	OSec	Small Value Procurement	11-Aug-17		11-Aug-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00		26,400.00	26,400.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of Electrical Appliances	IAS	Small Value Procurement	03-Oct-17		27-Nov-17	Govt. of the Phil. General Appropriations	36,300.00	36,300.00		36,150.00	36,150.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of catering Services for the Meeting of Undersecretaries and Assistant Secretaries on 14 July 2017	OSEC	Small Value Procurement	13-Jul-17		13-Jul-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00		40,000.00	40,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Lease of a Motor Vehicle for the Team-Building Activity of the Office of the undersecretary for Migrant Workers' Affairs on 07-08 October 2017	OUMWA	Small Value Procurement	03-Oct-17		4-Oct-17	Govt. of the Phil. General Appropriations	40,000.00	40,000.00		30,800.00	30,800.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of Twenty (20) Pieces of Picture Frames	OSEC	Small Value Procurement	03-Oct-17		27-Oct-17	Govt. of the Phil. General Appropriations	30,000.00	30,000.00		29,700.00	29,700.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Catering Services for a Meeting Between the Office of the Secretary and Office of Financial Management Services on 05 July 2017	OSEC	Small Value Procurement	05-Jul-17		5-Jul-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00		26,400.00	26,400.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Catering Services for the Meeting of the Department's Undersecretaries and Assistant Secretaries on 17 August 2017	OSEC	Small Value Procurement	16-Aug-17		16-Aug-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00		42,900.00	42,900.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the AP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Services for the Printing of Invitation Cards with Envelopes	BFSE	Small Value Procurement	03-Oct-17		03-Oct-17	Govt. of the Phil. General Appropriations	49,000.00	49,000.00			33,250.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of Packed Lunches during the Celebration of the United Nations (UN) Day on 24 October 2017	UNIO	Small Value Procurement	11-Oct-17		20-Oct-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00		25,000.00	25,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Purchase of ASEAN Regional Forum (ARF) Flags and ASEAN Members States Flags	ASEAN	Small Value Procurement	18-Oct-17		5-Nov-17	International Commitment Fund	32,000.00	32,000.00		24,000.00	24,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for catering Services for the Meeting with the Department's Undersecretaries and Assistant Secretaries on 02 October 2017	OSEC	Small Value Procurement	29-Sep-17		29-Sep-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00		44,750.00	44,750.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for catering services for the hosting of the 4th Technical Board on APEC Matters (TBAM4) on 24 October 2017	UIER	Small Value Procurement	18-Oct-17		18-Oct-17	Govt. of the Phil. General Appropriations	49,000.00	49,000.00		30,000.00	30,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for catering services for the briefing with Media personnel on 16 August 2017	OSEC	Small Value Procurement	15-Aug-17		15-Aug-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00		46,750.00	46,750.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the procurement of catering services for the QMS orientation on ISO 9001:2015	UA	Small Value Procurement	05-Sep-17	5-Sep-17	5-Sep-17	Govt. of the Phil. General Appropriations	45,000.00	45,000.00		42,000.00	42,000.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of catering services During the Signing Ceremony on 08 September 2017	OSEC-FD	Small Value Procurement	08-Sep-17		8-Sep-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00		45,000.00	45,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the purchase of twenty-five (25) pieces of Gemstone Square Coasters to be given as gifts to Dignitaries for the Asia-Pacific Economic Cooperation (APEC)	OSEC	Small Value Procurement	20-Oct-17		20-Oct-17	Govt. of the Phil. General Appropriations	20,000.00	20,000.00		20,000.00	20,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Purchase of Office Furniture	UMWA	Small Value Procurement	20-Oct-17		20-Oct-17	Govt. of the Phil. General Appropriations	14,995.00	14,995.00		10,000.00	10,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Department's Undersecretaries, Assistant Secretaries and Directors on 06 July 2017	OSEC	Small Value Procurement	05-Jul-17		5-Jul-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00		15,400.00	15,400.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Catering Services for the Officers' Briefing on 18 August 2017	OSEC	Small Value Procurement	17-Aug-17		17-Aug-17	Govt. of the Phil. General Appropriations	20,000.00	20,000.00		19,250.00	19,250.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the procurement for the purchase tokens (watch boxes)	OSEC	Small Value Procurement	30-Oct-17		30-Oct-17	Govt. of the Phil. General Appropriations	30,000.00	30,000.00			30,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the lease of of motor vehicle for the Team-Building activity, Policy Dialogue and Gender Awareness Briefing on 23-24 September 2017	UIER	Small Value Procurement	22-Sep-17		22-Sep-17	Govt. of the Phil. General Appropriations	70,000.00	70,000.00			33,000.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the catering services for the hosting of a reception for the Foreign Service Officers (FSO batch XXIV on 26 September 2017	UIER	Small Value Procurement	22-Sep-17		25-Sep-17	Govt. of the Phil. General Appropriations	20,000.00	20,000.00			15,400.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for Catering Services for the Monday Morning Huddle on 18 September 2017	UIER	Small Value Procurement	15-Dec-17		15-Sep-17	Govt. of the Phil. General Appropriations	49,999.99	49,999.99		33,750.00	33,750.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Catering Services for the Monday Morning Huddle Meeting on 17 July 2017	ASPAC	Small Value Procurement	13-Jul-17		15-Jul-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00		24,000.00	24,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the procurement of supplies and materials to be used for the transmittal of certificates and awards	HRMO	Small Value Procurement	07-Nov-17		07-Nov-17	Govt. of the Phil. General Appropriations	28,750.50	28,750.50			28,287.50		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Lease of a Motor Vehicle for the Conduct of the Gender and Development (GAD) and Wellness Seminar on 03-04 November 2017	OSEC	Small Value Procurement	27-Oct-17		27-Oct-17	Govt. of the Phil. General Appropriations	30,000.00	30,000.00		25,000.00	25,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Purchase of Six Hundred (600) pieces of Wine Bags with DFA Seal	OSEC	Small Value Procurement	08-Nov-17		21-Nov-17	Govt. of the Phil. General Appropriations	49,500.00	49,500.00		40,200.00	40,200.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Catering Services on 26-27 November 2017	OAMSS	Small Value Procurement	09-Nov-17		29-Nov-17	Govt. of the Phil. General Appropriations	120,000.00	120,000.00		41,800.00	41,800.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the AP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Services for the Printing of Call and Complimentary Cards	OSEC	Small Value Procurement	09-Nov-17		5-Dec-17	Govt. of the Phil. General Appropriations	49,900.00	49,900.00		49,400.00	49,400.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Purchase of Electric Melting Pots	OAMSS	Small Value Procurement	09-Nov-17		09-Nov-17	Govt. of the Phil. General Appropriations	12,000.00	12,000.00			10,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Purchase of Office Equipment and Supplies	OUMWA	Small Value Procurement	21-Nov-17		21-Sep-17	Govt. of the Phil. General Appropriations	21,800.00	21,800.00		21,400.00	21,400.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Purchase of Stainless Chafing Dishes	ASEAN	Small Value Procurement	20-Nov-17		20-Nov-17	Govt. of the Phil. General Appropriations	45,000.00	45,000.00			43,440.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the purchase of the Undersecretary for Policy (UP)	UP	Small Value Procurement	22-Nov-17		22-Nov-17	Govt. of the Phil. General Appropriations	15,000.00	15,000.00			11,400.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Catering Services During the Briefing on the Department's Local HealthCare Plan for 2018 on 07 November 2017	HRMO	Small Value Procurement	06-Nov-17		6-Nov-17	Govt. of the Phil. General Appropriations	42,000.00	42,000.00		37,500.00	37,500.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Lease of Motor Vehicle for the Gender and Development (GAD) Semina-Workshop on 09-10 December 2017	OPD	Small Value Procurement	24-Nov-17		7-Dec-17	Govt. of the Phil. General Appropriations	22,000.00	22,000.00		20,000.00	20,000.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the AP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the purchase of Christmas decorations	OP	Small Value Procurement	29-Nov-17		29-Nov-17	Govt. of the Phil. General Appropriations	15,000.00	15,000.00			15,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of services for the Printing of Banners and Leaflets for the Celebration of the National Human Rights Consciousness Week	UNIO	Small Value Procurement	29-Nov-17		29-Nov-17	Govt. of the Phil. General Appropriations	49,200.00	49,200.00		49,200.00	49,200.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Purchase of Goodie Bags	ASEAN	Small Value Procurement	01-Dec-17		01-Dec-17	Govt. of the Phil. General Appropriations	47,500.00	47,500.00			47,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the procurement of catering services for the merienda cena to be hosted by the Secretary in honor of Mr. Walter Lohman, Director of Asian Studies Center, the Heritage Foundation on 10 July 2017	OSEC	Small Value Procurement	03-Jul-17		3-Jul-17	Govt. of the Phil. General Appropriations	15,000.00	15,000.00			14,639.80		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of Catering Services for the luncheon meeting with the Undersecretaries and Assistant Secretaries on 10 October 2017	OSEC	Small Value Procurement	10-Oct-17		10-Oct-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00			34,160.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the lease of a motor vehicle for the team-building activity of the Officers and Staff of the Office of European Affairs on 009-10 December 2017	OEA	Small Value Procurement	06-Dec-17	6-Dec-17	6-Dec-17	Govt. of the Phil. General Appropriations	40,000.00	40,000.00			30,000.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the procurement of catering services for the administrative officers meeting on 08 November 2017	OUMWA	Small Value Procurement	07-Nov-17		07-Nov-17	Govt. of the Phil. General Appropriations	30,000.00	30,000.00			24,750.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as alternative method of procurement of catering services for a lunch meeting with the Department's Undersecretaries and Assistant Secretaries	OSEC	Small Value Procurement	24-Nov-17		24-Nov-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00			50,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the National Human Rights Consciousness Week on 04-10 December 2017	UNIO	Small Value Procurement	01-Dec-17		1-Dec-17	Govt. of the Phil. General Appropriations	33,000.00	33,000.00		33,000.00	33,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Gavel sets to be used on 14 November 2017	ASEAN	Small Value Procurement	13-Nov-17		13-Nov-17	International Commitment Funds	12,000.00	12,000.00			12,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the procurement of office equipment by the Office of the Undersecretary for Migrant Workers' Affairs (OUMWA)	OUMWA	Small Value Procurement	11-Dec-17		11-Dec-17	Govt. of the Phil. General Appropriations	46,549.98	46,549.98			46,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the procurement of catering services for the special briefing on cyber and documents security on 17-19 July 2017	ISU	Small Value Procurement	14-Jul-17	14-Jul-17	14-Jul-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00			49,500.00		COMPLETED/DELIVERED

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Code (UACS/P Ap)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the AP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Catering Services for the 3rd Technical Board on APEC Matters (TBAM 3) Meeting on 19 July 2017	UIER	Small Value Procurement	18-Jul-17		18-Jul-17	Govt. of the Phil. General Appropriations	48,000.00	48,000.00		14,520.00	14,520.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as alternative method of procurement of paper bags with seals of the Department	OSEC	Small Value Procurement	18-Dec-17		18-Dec-17	Govt. of the Phil. General Appropriations	45,000.00	45,000.00			45,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the procurement of catering services for the 50th ASEAN Foreign Ministers Spouses Program Coordination Meeting with the Embassies on 25 July 2017	OSEC-FD	Small Value Procurement	20-Jul-17		20-Jul-17	Govt. of the Phil. General Appropriations	20,000.00	20,000.00			19,800.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the procurement services and motor vehicle spare parts for the repair and maintenance of official vehicle	OAMSS	Small Value Procurement	29-Dec-17	29-Dec-17	29-Dec-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00			44,122.40		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of Furniture	OUMWA	Small Value Procurement	27-Dec-17		27-Dec-17	Govt. of the Phil. General Appropriations	70,000.00	70,000.00			28,600.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the purchase of two hundred (200) pieces of ID Jaces	OAMSS	Small Value Procurement	29-Dec-17	29-Dec-17	29-Dec-17	Govt. of the Phil. General Appropriations	49,000.00	49,000.00			45,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of Services and Motor Vehicle Spare Parts for the Repair and Maintenance of the Department's Official Vehicle	OAMSS	Small Value Procurement	29-Dec-17		29-Dec-17	Govt. of the Phil. General Appropriations	21,000.00	21,000.00			17,875.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)				Contract Cost (Php)				Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO			
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Purchase of one (1) Unit Multi-Function Colored Printer	OPPC	Small Value Procurement	29-Dec-17		29-Dec-17	Govt. of the Phil. General Appropriations	30,000.00	30,000.00			25,000.00			COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Purchase of Polo Barongs	OVS	Small Value Procurement	29-Dec-17		29-Dec-17	Govt. of the Phil. General Appropriations	28,500.00	28,500.00			28,500.00			COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of Thirty (30) pieces of Vests	OVS	Small Value Procurement	29-Dec-17		29-Dec-17	Govt. of the Phil. General Appropriations	45,000.00	45,000.00			45,000.00			COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of Services for the Printing of Tarpaulins	OVS	Small Value Procurement	29-Dec-17		29-Dec-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00			13,556.00			COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of Catering Services for the Office of the Secretary (OSEC) Get-Together with the Secretary of Foreign Affairs on 18 December 2017	OSEC	Small Value Procurement	18-Dec-17		18-Dec-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00			49,800.00			COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Catering Services for the Coordination Meeting with Government Agencies on 29 December 2017	ASPAC	Small Value Procurement	28-Dec-17		28-Dec-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00			49,200.00			COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Catering Services for the Strategic Planning on ASPAC's Bilateral Issues on 28 December 2017	ASPAC	Small Value Procurement	27-Dec-17		27-Dec-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00			49,200.00			COMPLETED/DELIVERED	

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				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO		
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of Office Equipment	ISU	Small Value Procurement	29-Dec-17		29-Dec-17	Govt. of the Phil. General Appropriations	61,780.00	61,780.00			36,500.00		COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Purchase of Mobile Phones	OCA	Small Value Procurement	09-Aug-17		09-Aug-17	Passport Revolving Fund	98,000.00	98,000.00			95,970.00		COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Purchase of Ten (10) Units of Paper Cutters and Ten (10) Units of Shredding Machines	OCA	Small Value Procurement	08-Aug-17		08-Aug-17	Passport Revolving Fund	235,000.00	235,000.00			213,000.00		COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the procurement of catering services for the 1st Anniversary of the Regional Consular Office (RCO) - La Union on 09 September 2017	OCA	Small Value Procurement	31-Aug-17		31-Aug-17	Govt. of the Phil. General Appropriations	7,500.00	7,500.00			7,500.00		COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the procurement of services for the repair of one (1) unit of 3 tonner chilled water type air conditioner of the Regional Consular Office (RCO-Baguió	OCA	Small Value Procurement	31-Aug-17		31-Aug-17	Govt. of the Phil. General Appropriations	15,000.00	15,000.00			12,320.00		COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Purchase of Mugs for the 1st Anniversary of the Regional Consular Office (RCO) - La Union on 09 September 2017	OCA	Small Value Procurement	31-Aug-17		31-Aug-17	Govt. of the Phil. General Appropriations	2,500.00	2,500.00		2,500.00	2,500.00		COMPLETED/DELIVERED	

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Code (UACS/P AP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the procurement of services for the repair and maintenance of the airconditioning units of the Regional Consular Office - Angeles	OCA	Small Value Procurement	20-Oct-17		20-Oct-17	Govt. of the Phil. General Appropriations	30,000.00	30,000.00			25,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Purchase of Junior Executive Chairs to be Officially used by Regional Consular Office (RCO)-Tuguegarao	OCA	Small Value Procurement	21-Nov-17		28-Dec-17	Govt. of the Phil. General Appropriations	9,600.00	9,600.00		9,600.00	9,600.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Purchase of Electric Stand Fans	OCA	Small Value Procurement	20-Nov-17		20-Nov-17	Passport Revolving Fund	60,000.00	60,000.00			39,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the purchase of Emergency Lights for the Official Use of the regional consular office (RCO)-Baguio	OCA	Small Value Procurement	08-Dec-17		08-Dec-17	Govt. of the Phil. General Appropriations	28,000.00	28,000.00			28,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the lease of motor vehicle for the team-building activity of Regional Consular Office - la Union on 09-10 December 2017	OCA	Small Value Procurement	07-Dec-17		7-Dec-17	Govt. of the Phil. General Appropriations	16,600.00	16,600.00			11,500.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Refills for fire Extinguishers for RCO-la Union	OCA	Small Value Procurement	19-Dec-17		19-Dec-17	Govt. of the Phil. General Appropriations	4,992.00	4,992.00			3,150.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement For the Purchase of Metal Jeepneys and Kalasas with Wood Base	OSEC	Small Value Procurement.	17-Jul-17		17-Jul-17	Govt. of the Phil. General Appropriations	180,000.00	180,000.00		161,100.00	161,100.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the AP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Purchase of Search and Rescue Supplies and Equipment	ISU	Small Value Procurement.	12-Jul-17		12-Jul-17	Govt. of the Phil. General Appropriations	297,646.00	297,646.00		260,344.00	260,344.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Purchase of Semi-Expendable Office Equipment	OP	Small Value Procurement.	12-Jul-17		12-Jul-17	Govt. of the Phil. General Appropriations	182,000.00	182,000.00		158,250.00	158,250.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Purchase Gift Boxes	OSEC	Small Value Procurement.	17-Jul-17		17-Jul-17	Govt. of the Phil. General Appropriations	85,000.00	85,000.00		76,960.00	76,960.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Five Thousand (5,000) Pieces of Customized Conference Bags	ASEAN	Small Value Procurement.	17-Jul-17		17-Jul-17	Govt. of the Phil. General Appropriations	550,000.00	550,000.00		412,500.00	412,500.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract, Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Purchase of Car Bumper Stickers and Bookmarks	ASEAN	Small Value Procurement.	18-Jul-17		18-Jul-17	Govt. of the Phil. General Appropriations	150,000.00	150,000.00		134,000.00	134,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Three Thousand (3,000) Pieces of Philippines-ASEAN Flag Pins	ASEAN	Small Value Procurement.	18-Jul-17		18-Jul-17	Govt. of the Phil. General Appropriations	960,000.00	960,000.00					COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Purchase of Construction Materials and Supplies	OAMSS	Small Value Procurement.	19-Jul-17		19-Jul-17	Govt. of the Phil. General Appropriations	998,910.00	998,910.00		847,996.00	847,996.00		COMPLETED/DELIVERED

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Code (UACS/P Ap)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the App)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of procurement of Catering Services for the 50th ASEAN Day Celebration	ASEAN	Small Value Procurement.	19-Jul-17		19-Jul-17	Govt. of the Phil. General Appropriations	920,000.00	920,000.00		732,000.00	732,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of procurement for the Lease of Motor Vehicle During the Visit of Lao Foreign Minister Saleumxay Kommasith on 12-14 July 2017	ASPAC	Small Value Procurement.	11-Jul-17		11-Jul-17	Govt. of the Phil. General Appropriations	120,000.00	120,000.00		87,000.00	87,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Purchase of Four Units of Lateral Cabinets	IAS	Small Value Procurement.	20-Jul-17		20-Jul-17	Govt. of the Phil. General Appropriations	58,000.00	58,000.00		50,400.00	50,400.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Purchase of Tokens	UMWA	Small Value Procurement.	25-Jul-17		25-Jul-17	Govt. of the Phil. General Appropriations	115,200.00	115,200.00		113,760.00	113,760.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Purchase of Souvenir Items	ASEAN	Small Value Procurement.	26-Jul-17		26-Jul-17	International Commitment Funds	980,000.00	980,000.00		660,000.00	660,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Wrist Watches for the	HRMO	Small Value Procurement.	02-Aug-17		02-Aug-17	Govt. of the Phil. General Appropriations	170,000.00	170,000.00		136,000.00	136,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Security Outlook 2017	ASEAN	Small Value Procurement.	24-Aug-17		24-Aug-17	International Commitment Fund	782,316.14	782,316.14		729,370.00	729,370.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement), as Alternative Method of Procurement of Catering Services for the Peoples' Peace Conversations by the Office of the Presidential Adviser on the Peace Process in Celebration of the International Humanitarian Law (IHL) Day	UNIO	Small Value Procurement.	25-Aug-17		25-Aug-17	Govt. of the Phil. General Appropriations	120,000.00	120,000.00		99,360.00	99,360.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Purchase of Electrical Supplies and Materials	OAMSS	Small Value Procurement.	29-Oct-17		29-Aug-17	Govt. of the Phil. General Appropriations	300,000.00	300,000.00		183,100.00	183,100.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Tokens (Shawls and Conference Kits) for the 4th ASEAN-EU High Level Dialogue on Maritime Security on 05-06 October 2017	ASEAN	Small Value Procurement.	29-Aug-17		29-Aug-17	Govt. of the Phil. General Appropriations	160,000.00	160,000.00		158,400.00	158,400.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the procurement for the supply and installation of modular partitions, furniture and fixtures	OAMSS	Small Value Procurement.	29-Aug-17		29-Aug-17	Govt. of the Phil. General Appropriations	650,000.00	650,000.00			575,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Lease of Office Equipment	ISU	Small Value Procurement.	28-Jul-17		28-Jul-17	Govt. of the Phil. General Appropriations	800,000.00	800,000.00		752,050.00	752,050.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the purchase of medicine and medical supplies	HRMO	Small Value Procurement.	31-Aug-17	31-Aug-17	31-Aug-17	Govt. of the Phil. General Appropriations	813,912.50	813,912.50			539,907.50		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)				Contract Cost (Php)				Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO			
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Services for Printing of Coffee Table Books	OMEAA	Small Value Procurement.	31-Aug-17		31-Aug-17	Govt. of the Phil. General Appropriations	270,000.00	270,000.00			249,250.00	249,250.00		COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract, Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of services for the Printing of Photos and Posters for the Photo Exhibit in Celebration of the International Humanitarian Law (IHL) Day	UNIO	Small Value Procurement.	07-Sep-17		07-Sep-17	Govt. of the Phil. General Appropriations	242,000.00	242,000.00			84,617.50	84,617.50		COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of services for the repair and re-upholstery of sofa sets	OMEAA	Small Value Procurement.	15-Sep-17		15-Sep-17	Govt. of the Phil. General Appropriations	115,000.00	115,000.00			87,400.00	87,400.00		COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Purchase of Hard Hat Helmets	ASEAN	Small Value Procurement.	29-Sep-17		29-Sep-17	Govt. of the Phil. General Appropriations	80,000.00	80,000.00				74,000.00		COMPLETED/DELIVERED	
	Resolution Recommending, by referendum, Award of Contract through Negotiated Procurement under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Purchase of Office Appliances	OP	Small Value Procurement.	02-Oct-17		27-Oct-17	Govt. of the Phil. General Appropriations	104,995.00	104,995.00			84,970.00	84,970.00		COMPLETED/DELIVERED	
	Resolution Recommending, by referendum, Award of Contract through Negotiated Procurement under Section 53.9 (Small Value Procurement) for the production, printing, and publication of AICHR book " The Economic Participation of Women in ASEAN"	ASEAN	Small Value Procurement.	03-Oct-17		03-Oct-17	Govt. of the Phil. General Appropriations	450,000.00	450,000.00				401,400.00		COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Catering Services for the Lunch to be Served During the Visit to Combat-Wounded Soldiers at the V. Luna Hospital on 04 November 2017	UNIO	Small Value Procurement.	03-Oct-17		4-Oct-17	Govt. of the Phil. General Appropriations	286,390.00	286,390.00			200,960.00	200,960.00		COMPLETED/DELIVERED	

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the App)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for Catering Services for the Lecture Series on Health and Wellness from August to December 2017	HRMO	Small Value Procurement.	22-Aug-17		22-Aug-17	Govt. of the Phil. General Appropriations	100,000.00	100,000.00		87,500.00	87,500.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Purchase of Welcome Dinner Gifts	ASEAN	Small Value Procurement.	03-Oct-17		26-Oct-17	Govt. of the Phil. General Appropriations	80,000.00	80,000.00		78,800.00	78,800.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of Office Appliances, Equipment and Supplies	MOAO	Small Value Procurement.	03-Oct-17		03-Oct-17	Govt. of the Phil. General Appropriations	71,499.00	71,499.00			69,550.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the procurement of services for the printing of five thousand (5,000) pieces of Christmas cards and five thousand five hundred (5,500) pieces of envelopes	OSEC	Small Value Procurement.	11-Oct-17		11-Oct-17	Govt. of the Phil. General Appropriations	270,000.00	270,000.00			118,045.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for Catering Services for the Seminar Workshop on Planning, Procurement and Budget Preparation on 16-17, 21 and 24 October 2017	OPPC	Small Value Procurement.	11-Oct-17		11-Oct-17	Govt. of the Phil. General Appropriations	560,000.00	560,000.00		490,000.00	490,000.00		COMPLETED/DELIVERED
	Reasolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Catering Services during the Celebration of the United Nations (UN) Day on 24 October 2017	UNIO	Small Value Procurement.	23-Oct-17		23-Oct-17	Govt. of the Phil. General Appropriations	455,000.00	455,000.00		330,000.00	330,000.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the AP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for Catering Services for the Lunch Meeting Regarding the Southeast Asia (SEA) Games on 13th September 2017	OSEC	Small Value Procurement.	13-Sep-17		13-Sep-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00		50,000.00	50,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Purchase Prepaid Call Cards by the Undersecretary for Migrant Workers' Affairs (UMWA)	UMWA	Small Value Procurement.	25-Oct-17		20-Nov-17	Govt. of the Phil. General Appropriations	400,000.00	400,000.00		399,240.00	399,240.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value procurement) for the Purchase of Office Equipment	OAMSS	Small Value Procurement.	20-Oct-17		20-Oct-17	Govt. of the Phil. General Appropriations	586,990.00	586,990.00			548,925.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Three (3) Units of Centrifugal Transfer Pumps	OAMSS	Small Value Procurement.	25-Oct-17		7-Dec-17	Govt. of the Phil. General Appropriations	450,000.00	450,000.00		447,500.00	447,500.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the procurement for the lease of laptop and desktop computers and printers	BFSE	Small Value Procurement.	05-Oct-17		05-Oct-17	Govt. of the Phil. General Appropriations	231,000.00	231,000.00		100,800.00	100,800.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Motor Vehicle Batteries and Tires	OAMSS	Small Value Procurement.	30-Oct-17		30-Oct-17	Govt. of the Phil. General Appropriations	120,000.00	120,000.00			97,130.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of Catering Services for the Dinner Meeting with the European Union Parliament's Subcommittee on Human Rights on 18 July 2017	OSEC	Small Value Procurement.	17-Jul-17		17-Jul-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00		50,000.00	50,000.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the App)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the purchase of two hundred (200) pots of poinsettia plants	OSEC	Small Value Procurement.	06-Nov-17		06-Nov-17	Govt. of the Phil. General Appropriations	112,500.00	112,500.00			95,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of Catering Services for the Series of ISO 9001:2015 QMS Training Sessions	UA	Small Value Procurement.	08-Sep-17		8-Sep-17	Govt. of the Phil. General Appropriations	232,000.00	232,000.00		195,200.00	195,200.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of Catering Services for the Opening Ceremonies of the Photographic Exhibit for the 70th Anniversary of Philippines-Spain Diplomatic Relations	OEA	Small Value Procurement.	28-Sep-17		28-Sep-17	Govt. of the Phil. General Appropriations	94,000.00	94,000.00		94,000.00	94,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Purchase of Dry and Wet Seals to be used by the Foreign Service Post	OAMSS	Small Value Procurement.	07-Nov-17		4-Dec-17	Govt. of the Phil. General Appropriations	80,000.00	80,000.00		60,300.00	60,300.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the procurement of services for the reprinting of five hundred (500) copies of "A Handbook on Philippine Public Diplomacy"	OPD	Small Value Procurement.	08-Nov-17	8-Nov-17	8-Nov-17	Govt. of the Phil. General Appropriations	150,000.00	150,000.00			93,325.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Purchase of Equipment for the Nursery Room	OAMSS	Small Value Procurement.	09-Nov-17		09-Nov-17	Govt. of the Phil. General Appropriations	337,800.00	337,800.00			127,625.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Purchase of Thirty-Four (34) Units of Senior Executive Chairs	OAMSS	Small Value Procurement.	09-Nov-17		09-Nov-17	Govt. of the Phil. General Appropriations	375,000.00	375,000.00			372,300.00		COMPLETED/DELIVERED

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Code (UACS/P Ap)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the App)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of Nine Hundred (900) pieces of Christmas Gift Baskets	OSEC	Small Value Procurement.	09-Nov-17		24-Nov-17	Govt. of the Phil. General Appropriations	810,000.00	810,000.00		739,440.00	739,440.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of Grocery Items	OSEC	Small Value Procurement.	09-Nov-17		1-Dec-17	Govt. of the Phil. General Appropriations	180,000.00	180,000.00		177,637.50	177,637.50		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as alternative method of procurement for the purchase of toner cartridges and color papers	OSEC	Small Value Procurement.	09-Nov-17		9-Nov-17	Govt. of the Phil. General Appropriations	90,000.00	90,000.00			69,460.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Catering Services for the Gender and Development (GAD) Activity on 18 December 2017	OAA	Small Value Procurement.	10-Nov-17		10-Nov-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00		50,000.00	50,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Repair and Maintenance of the Department's Official Vehicle	OAMSS	Small Value Procurement.	10-Nov-17		10-Nov-17	Govt. of the Phil. General Appropriations	225,000.00	225,000.00			86,325.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Purchase of Dinnerware, Cutlery and Goblets	OP	Small Value Procurement.	10-Nov-17		27-Nov-17	Govt. of the Phil. General Appropriations	210,000.00	210,000.00		205,591.84	205,591.84		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the purchase of printer toners	OP	Small Value Procurement.	10-Nov-17		10-Nov-17	Govt. of the Phil. General Appropriations	300,000.00	300,000.00			271,527.00		COMPLETED/DELIVERED

Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the AP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the purchase of office furniture	OPD	Small Value Procurement.	09-Nov-17		09-Nov-17	Govt. of the Phil. General Appropriations	139,100.00	139,100.00			132,780.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the catering Services for the workplace relationship and financial literacy seminars	HRMO	Small Value Procurement.	10-Nov-17	10-Nov-17	10-Nov-17	Govt. of the Phil. General Appropriations	72,000.00	72,000.00			68,400.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Catering Services for the Hosting of the Appreciation Reception for Parties on14 December 2017	OSEC-ED	Small Value Procurement.	20-Nov-17		20-Nov-17	Govt. of the Phil. General Appropriations	200,000.00	200,000.00		200,000.00	200,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Lease of Motor Vehicles for the Workshop for the Career Minister Examinees on 13-14 October 2017	HRMO	Small Value Procurement.	11-Oct-17		11-Oct-17	Govt. of the Phil. General Appropriations	120,000.00	120,000.00		58,500.00	58,500.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section (Small Value Procurement) for the Purchase of Wines and Liquors	OSEC	Small Value Procurement.	21-Nov-17		29-Nov-17	Govt. of the Phil. General Appropriations	900,000.00	900,000.00		899,410.00	899,410.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Contructions Supplies and Materials	OAMSS	Small Value Procurement.	20-Nov-17		20-Nov-17	Govt. of the Phil. General Appropriations	994,115.00	994,115.00			860,879.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Catering Services for the 2017 Career Minister Examinations - Technical Knowledge and Writing Skills Test on 11-12 October 2017	BFSE	Small Value Procurement.	09-Oct-17		9-Oct-17	Govt. of the Phil. General Appropriations	100,000.00	100,000.00		77,000.00	77,000.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the AP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Purchase of Barang Uniforms	ASEAN	Small Value Procurement.	27-Nov-17		27-Nov-17	Govt. of the Phil. General Appropriations	955,500.00	955,500.00			930,750.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Purchase of Customized Gift Boxes	ASEAN	Small Value Procurement.	23-Nov-17		23-Nov-17	International Commitment Funds	240,000.00	240,000.00			237,400.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Purchase of Thirty-Six (36) Pieces of stackable chairs and twelve (12) pieces of executive chairs	OSEC	Small Value Procurement.	27-Nov-17		27-Nov-17	Govt. of the Phil. General Appropriations	174,000.00	174,000.00			129,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Catering Services for the 2017 Foreign Service Officer (FSO) Examinations - Written Test on 14-16 August 2017	BFSE	Small Value Procurement.	11-Sep-17		11-Aug-17	Govt. of the Phil. General Appropriations	120,000.00	120,000.00		63,750.00	63,750.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Purchase of Tokens to be given to guest of the ASEAN Appreciation Night on 11 December 2017	ASEAN	Small Value Procurement.	29-Nov-17		29-Nov-17	International Commitment Funds	100,000.00	100,000.00			96,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Office Supplies, Equipment and Furniture	OFMS	Small Value Procurement.	29-Nov-17		29-Nov-17	Govt. of the Phil. General Appropriations	411,600.00	411,600.00			300,262.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Purchase of Senior Executive Chairs and Foldable Tables	ASEAN	Small Value Procurement.	01-Dec-17		01-Dec-17	Govt. of the Phil. General Appropriations	690,000.00	690,000.00			682,200.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the App)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the purchase of construction materials for the installation of the nursery/lactation room	HRMO	Small Value Procurement.	06-Dec-17		06-Dec-17	Govt. of the Phil. General Appropriations	86,450.00	86,450.00			86,060.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Travel Kits and Business Card Holders	ASEAN	Small Value Procurement.	07-Dec-17		07-Dec-17	International Commitment Funds	450,000.00	450,000.00			435,950.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of Catering Services for the Regular Audits, Technical Guidance, and Coordination Meeting	UA	Small Value Procurement.	17-Dec-17		17-Nov-17	Govt. of the Phil. General Appropriations	210,000.00	210,000.00		200,000.00	200,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of Christmas Decorations for the Home Office and OCA-ASEANA Building	OAMSS	Small Value Procurement.	07-Dec-17		07-Dec-17	Govt. of the Phil. General Appropriations	500,000.00	500,000.00			470,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Customized Notebooks as Token for the ASEAN Appreciation Night on 11 December 2017	ASEAN	Small Value Procurement.	07-Dec-17		7-Dec-17	Govt. of the Phil. General Appropriations	150,000.00	150,000.00			144,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value of Procurement) for the Procurement of Catering Services for the Mandatory Continuing Legal Education (MCLE) Seminar on 17-18 and 24-25 August 2017	OIA	Small Value Procurement.	09-Aug-17		09-Aug-17	Govt. of the Phil. General Appropriations	105,000.00	105,000.00			88,000.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the App)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the procurement of services for the printing of six hundred (600) pieces of booklets of the 2017 biographic register of DFA career officers	HRMO	Small Value Procurement.	11-Dec-17		11-Dec-17	Govt. of the Phil. General Appropriations	350,000.00	350,000.00			192,720.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of One Hundred Thrity (130) Sets of Gift Pouch	DLU	Small Value Procurement.	11-Dec-17		11-Dec-17	Govt. of the Phil. General Appropriations	100,000.00	100,000.00			99,970.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the procurement of portable air conditioners	OPPC	Small Value Procurement.	11-Dec-17		11-Dec-17	Govt. of the Phil. General Appropriations	120,000.00	120,000.00			90,999.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the procurement of office furniturer and equipment	UNIO	Small Value Procurement.	13-Dec-17		13-Dec-17	Govt. of the Phil. General Appropriations	150,000.00	150,000.00			148,700.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Services for the Printing of PVC ID Cards	OAMSS	Small Value Procurement.	12-Dec-17		12-Dec-17	Govt. of the Phil. General Appropriations	100,000.00	100,000.00			79,200.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of Catering Services for the Hosting of the Year-End Reception for Embassies of the Asia and the Pacific Countries in the Philippines	ASPAC	Small Value Procurement.	12-Dec-17		12-Dec-17	Govt. of the Phil. General Appropriations	400,000.00	400,000.00		340,350.00	340,350.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Lease of audio-visual and lighting equipment and dance floor platform for the 2017 Christmas fellowship	HRMO	Small Value Procurement.	13-Dec-17		13-Dec-17	Govt. of the Phil. General Appropriations	250,000.00	250,000.00			150,000.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the procurement of catering services for the 2017 Christmas fellowship	HRMO	Small Value Procurement.	13-Dec-17		13-Dec-17	Govt. of the Phil. General Appropriations	999,000.00	999,000.00			948,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Senior Executive Chairs	UA	Small Value Procurement.	15-Dec-17		15-Dec-17	Govt. of the Phil. General Appropriations	176,000.00	176,000.00		176,000.00	176,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the procurement of window blinds including installation	OMEAA	Small Value Procurement.	18-Dec-17	18-Dec-17	18-Dec-17	Govt. of the Phil. General Appropriations	162,000.00	162,000.00			86,830.92		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Purchase of Office Furniture and Equipment	UA-BAC	Small Value Procurement.	18-Dec-17		18-Dec-17	Govt. of the Phil. General Appropriations	89,994.00	89,994.00		87,980.00	87,980.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the procurement of printing services for the publication of the ASEAN Services for the Publication of the ASEAN Security outlook 2017	ASEAN	Small Value Procurement.	15-Dec-17		15-Dec-17	International Commitment Funds	375,000.00	375,000.00			367,500.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the purchase of non-common office supplies	OAMSS	Small Value Procurement.	28-Dec-17	28-Dec-17	28-Dec-17	Govt. of the Phil. General Appropriations	998,700.00	998,700.00			990,882.50		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the procurement of one thousand (1,000) pieces of special envelopes with embossed DFA Seal and four (4) pieces of special signing pen	OP	Small Value Procurement.	28-Dec-17	28-Dec-17	28-Dec-17	Govt. of the Phil. General Appropriations	75,000.00	75,000.00			73,000.00		COMPLETED/DELIVERED

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Code (UACS/P Ap)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the AP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the purchase of Various Philippine Flags and International Flags	OAMSS	Small Value Procurement.	28-Dec-17	28-Dec-17	28-Dec-17	Govt. of the Phil. General Appropriations	222,000.00	222,000.00			208,675.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the procurement of paper shredding machines by the Office of American Affairs	OAA	Small Value Procurement.	28-Dec-17	28-Dec-17	28-Dec-17	Govt. of the Phil. General Appropriations	59,999.96	59,999.96			58,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the hiring of catering services for the Overseas Registration Training for the Local VRM Operators	OVS	Small Value Procurement.	13-Sep-17	13-Sep-17	13-Sep-17	Govt. of the Phil. General Appropriations	50,000.00	50,000.00			49,929.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Catering services for the ceremonial signing of the revised guidelines for the Assistance to Nationals and the Legal Assistance Fund on 18 December 2017	CUMWA	Small Value Procurement.	18-Dec-17	18-Dec-17	18-Dec-17	Govt. of the Phil. General Appropriations	300,000.00	300,000.00			280,600.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section (Small Value Procurement) for the Procurement of Office Equipment and Furniture	MOAO	Small Value Procurement.	29-Dec-17		29-Dec-17	Govt. of the Phil. General Appropriations	251,597.00	251,597.00			250,855.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Purchase of Fifteen (15) Units of Air Purifiers with Humidifiers	OAMSS	Small Value Procurement.	29-Dec-17		29-Dec-17	Govt. of the Phil. General Appropriations	224,250.00	224,250.00			220,200.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Purchase of Kitchen Appliances and Dinnerware	UIER	Small Value Procurement.	29-Dec-17		29-Dec-17	Govt. of the Phil. General Appropriations	85,381.00	85,381.00			83,329.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the AP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Purchase of Construction Materials for the Preventive Maintenance of the Engineering-Maintenance Section	OAMSS	Small Value Procurement.	29-Dec-17		29-Dec-17	Govt. of the Phil. General Appropriations	883,350.00	883,350.00			878,454.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Purchase of Printing Supplies for the Official use of Foreign Service Posts	OAMSS	Small Value Procurement.	29-Dec-17		29-Dec-17	Govt. of the Phil. General Appropriations	650,000.00	650,000.00			637,200.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of Twelve (12) Steel Filing Cabinets and Four (4) Mobile Cabinets	ISU	Small Value Procurement.	29-Dec-17		29-Dec-17	Govt. of the Phil. General Appropriations	72,000.00	72,000.00			67,984.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section (Small Value Procurement) for the Purchase of Seven Hundred Fifty (750) pieces of ID Lanyards with Plastic Cases and Custom Badge Pins with DFA-OVS Logo	OVS	Small Value Procurement.	29-Dec-17		29-Dec-17	Govt. of the Phil. General Appropriations	150,000.00	150,000.00			112,500.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Purchase of Seven Hundred Fifty (750) pieces of Conference Bags	OVS	Small Value Procurement.	29-Dec-17		29-Dec-17	Govt. of the Phil. General Appropriations	300,000.00	300,000.00			300,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Purchase of Ten Thousand Six Hundred Ten (10,610) pieces of Directory Letters	OAMSS	Small Value Procurement.	29-Dec-17		29-Dec-17	Govt. of the Phil. General Appropriations	400,000.00	400,000.00			395,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of UHD Smart TV for ECMS Expansion	OAMSS	Small Value Procurement.	29-Dec-17		29-Dec-17	Govt. of the Phil. General Appropriations	1,000,000.00	1,000,000.00			685,500.00		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)				Contract Cost (Php)				Remarks (Explaining changes from the App)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO			
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of Core Switches for ECMS Expansion	OAMSS	Small Value Procurement.	29-Dec-17		29-Dec-17	Govt. of the Phil. General Appropriations	1,000,000.00	1,000,000.00			995,000.00			COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) for the Procurement of Office Appliances, Equipment and Supplies	OUMWA	Small Value Procurement.	29-Dec-17		29-Dec-17	Govt. of the Phil. General Appropriations	160,288.00	160,288.00			150,230.00			COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Purchase of Office Equipment (4 units of Web Cameras and 10 Sets of Transceiver Radios)	OCA	Small Value Procurement.	19-Jul-17		19-Jul-17	Passport Revolving Fund	91,000.00	91,000.00			90,100.00			COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Purchase of One (1) unit of Drain Pipe Cleaning Machine and One (1) Unit of Welding Machine and Supply Materials	OCA	Small Value Procurement.	25-Jul-17		25-Jul-17	Passport Revolving Fund	65,000.00	65,000.00			64,550.00			COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement for the Purchase of Office Furniture [Thirty (30) units of Clerical Chairs, Ninety (90) units of Teller Stool Chairs and Ten (10) Units of Baby High Chairs]	OCA	Small Value Procurement.	27-Jul-17		27-Jul-17	Passport Revolving Fund	600,000.00	600,000.00			440,750.00			COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.9 (Small Value Procurement) as Alternative Method of Procurement of Services for the Repair and Maintenance of the Airconditioning Units of the Regional Consular Office-Baguió	OCA	Small Value Procurement.	01-Sep-17		1-Sep-17	Govt. of the Phil. General Appropriations	79,920.00	79,920.00			79,920.00			COMPLETED/DELIVERED	

DEPARTMENT OF FOREIGN AFFAIRS Procurement Monitoring Report as of December 31, 2017

Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)	
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO		
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) as Alternative Method of Procurement for the Hiring of a Facilitator/Instructor for the Department's Wellness Program from August to December 2017	HRMO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	24-Jul-17		24-Jul-17	Govt. of the Phil. General Appropriations	110,000.00	110,000.00		110,000.00	110,000.00			COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) as Alternative Method of Procurement for the Hiring of the Services of a Consulting Firm	HRMO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	20-Jul-17		20-Jul-17	Govt. of the Phil. General Appropriations	197,120.00	197,120.00		197,120.00	197,120.00			COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) as Alternative Method of Procurement for the Hiring of the Services of a Consulting Firm for the Conduct of the Wellness Programs in Four (4) Foreign Service Posts for the Second Half of CY 2017	HRMO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	11-Aug-17		11-Aug-17	Govt. of the Phil. General Appropriations	800,000.00	800,000.00		800,000.00	800,000.00			COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) as Alternative Method of procurement for the hiring of a Consulting Firm to Design, Develop and Implement the Seminar/Training on Customer Service and Handling Exceptional Clients for DFA Personnel in the Regional Consular Offices (RCOs) in the Visayas Region on 20-21 August 2017	HRMO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	18-Aug-17		18-Aug-17	Govt. of the Phil. General Appropriations	130,536.00	130,536.00		130,536.00	130,536.00			COMPLETED/DELIVERED

DEPARTMENT OF FOREIGN AFFAIRS Procurement Monitoring Report as of December 31, 2017

Code (UACS/P AP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract Through Negotiated Procurement Under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) as Alternative Method of Procurement of Consultancy Services For the Design, Administration and 2017 Career Minister Examinations	BFSE	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	18-Aug-17		18-Aug-17	Govt. of the Phil. General Appropriations	200,000.00	200,000.00		196,000.00	196,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) for the conduct of Competency Modelling and Job Profiling Projects	HRMO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	20-Sep-17		20-Sep-17	Govt. of the Phil. General Appropriations	10,000,000.00	10,000,000.00		10,000,000.00	10,000,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, award of Contract Through Negotiated Procurement Under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) as Alternative Method of Procurement for Commissioning the Services of an Artist (Sculptor)	OSEC-APEC	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	29-Sep-17		29-Sep-17	Govt. of the Phil. General Appropriations	3,000,000.00	3,000,000.00		2,470,000.00	2,470,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.6 (Scientific, Scholarly or Artistic Worl, Exclusive Technology and Media Services) as Alternative Method of Procurement for the Hiring of the Services of a Consulting Firm for the Conduct of an Interactive Training Workshop on 13-14 October 2017	HRMO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	11-Oct-17		12-Oct-17	Govt. of the Phil. General Appropriations	80,000.00	80,000.00		65,000.00	65,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) as aIternative method of procurement for the hiring of the services of a consulting firm for the conduct of a series of relationship and financial literacy seminars	HRMO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	07-Nov-17		7-Nov-17	Govt. of the Phil. General Appropriations	75,000.00	75,000.00		75,000.00	75,000.00		COMPLETED/DELIVERED

DEPARTMENT OF FOREIGN AFFAIRS Procurement Monitoring Report as of December 31, 2017

Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)				Contract Cost (Php)				Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO			
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) as Alternative Method of Procurement of Newspaper Advertisement for the Publication of the Implementing Rules and Regulations (IRR) of Republic Act No. 10928	OPD	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	07-Nov-17		7-Nov-17	Govt. of the Phil. General Appropriations	112,313.04	112,313.04			42,383.04	42,383.04		COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) as Alternative Method of Procurement of Newspaper Advertisement for the Publication of the Implementing Rules and Regulations (IRR) of Republic Act No. 10928	OPD	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	07-Nov-17		7-Nov-17	Govt. of the Phil. General Appropriations	112,313.04	112,313.04			53,760.00	53,760.00		COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) as Alternative Method of Procurement of Newspaper Advertisement for the Publication of Implementing Rules and Regulations (IRR) of Republic Act No. 10928	OPD	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	07-Nov-17		7-Nov-17	Govt. of the Phil. General Appropriations	112,313.04	112,313.04			112,313.04	112,313.04		COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media services) as Alternative Method of Procurement for the Hiring of the Services of an Professional Wellness Organization for the Conduct of TTAI Chi Classes for DFA Personnel	HRMO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	06-Oct-17		9-Oct-17	Govt. of the Phil. General Appropriations	80,000.00	80,000.00			80,000.00	80,000.00		COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) as Alternative Method of Procurement for the Hiring of the Services of a Consulting Firm	HRMO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	18-Aug-17		18-Aug-17	Govt. of the Phil. General Appropriations	591,360.00	591,360.00			591,360.00	591,360.00		COMPLETED/DELIVERED	

DEPARTMENT OF FOREIGN AFFAIRS Procurement Monitoring Report as of December 31, 2017

Code (UACS/P AP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the App)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) as Alternative Method of Procurement for the Hiring of the Service	HRMO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	26-Sep-17		26-Sep-17	Govt. of the Phil. General Appropriations	142,296.00	142,296.00		142,296.00	142,296.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) for the Procurement of Consulting Services for the DFA-ASEAN Appreciation Night	ASEAN	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	27-Nov-17		27-Nov-17	International Commitment Funds	500,000.00	500,000.00			500,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) as Alternative Method for the Hiring of a Consultancy Firm for the Customer Service Excellence and Advanced Stress Management seminar Workshop on 23-24 November 2017	OAMSS	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	22-Nov-17		22-Nov-17	Govt. of the Phil. General Appropriations	110,000.00	110,000.00		110,000.00	110,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) for the procurement of consultancy services of Mr. Felipe F. Salvosa	HRMO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	04-Dec-17		22-Dec-17	Govt. of the Phil. General Appropriations	363,000.00	363,000.00			363,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) as Alternative Method of Procurement for the Hiring of a Consulting Firm for the Design, Development and Conduct of the Wellness and Reintegration Workshop for Recalled DFA Personnel on 04 December 2017	HRMO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	01-Dec-17		1-Dec-17	Govt. of the Phil. General Appropriations	64,000.00	64,000.00		60,000.00	60,000.00		COMPLETED/DELIVERED

DEPARTMENT OF FOREIGN AFFAIRS Procurement Monitoring Report as of December 31, 2017

Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the App)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) as Alternative Method of Procurement for Hiring of a Fashion Designer for the Year-End Diplomatic Reception	ASPAC	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	07-Dec-17		7-Dec-17	Govt. of the Phil. General Appropriations	1,200,000.00	1,200,000.00		1,200,000.00	1,200,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) as Alternative Method of Procurement of Consulting Services	OPPC	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	08-Dec-17		08-Dec-17	Govt. of the Phil. General Appropriations	1,900,000.00	1,900,000.00		1,900,000.00	1,900,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) for hiring the services of a consulting firm for the design, development and conduct of the seminar/training on customer service and handling exceptional clients for the Regional Consular Office - Legazpi	HRMO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	23-Nov-17		23-Nov-17	Govt. of the Phil. General Appropriations	147,000.00	147,000.00			147,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) as Alternative Method of Procurement for the Hiring of Services for the Development, Design and Conduct of a Training-Workshop on Calligraphy Handwriting	OP	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	07-Dec-17		07-Dec-17	Govt. of the Phil. General Appropriations	380,000.00	380,000.00			40,000.00		COMPLETED/DELIVERED
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services as Alternative Method of Procurement for the Publication of Newspaper and Advertisements for the Holding of the 2018 Foreign Service Officer (FSO) Examinations	BFSE	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	22-Nov-17		22-Nov-17	Govt. of the Phil. General Appropriations	558,641.28	558,641.28			541,816.13		COMPLETED/DELIVERED

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Code (UACS/P AP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)	
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO		
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services as Alternative Method of Procurement for the Publication of Newspaper and Advertisements for the Holding of the 2018 Foreign Service Officer (FSO) Examinations	BFSE	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	22-Nov-17		22-Nov-17	Govt. of the Phil. General Appropriations	823,527.04	823,527.04			823,527.04		COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services as Alternative Method of Procurement for the Publication of Newspaper and Advertisements for the Holding of the 2018 Foreign Service Officer (FSO) Examinations	BFSE	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	22-Nov-17		22-Nov-17	Govt. of the Phil. General Appropriations	767,831.68	767,831.68			767,831.68		COMPLETED/DELIVERED	
	Resolution Recommending, by Referendum, Award of Contract through Negotiated Procurement Under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) as Alternative Method of Procurement of Consultancy Services for the Psychological Tests for the 2017 Foreign Service Officer Examinations	BFSE	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	12-Dec-17		12-Dec-17	Govt. of the Phil. General Appropriations	400,000.00	400,000.00			384,000.00		COMPLETED/DELIVERED	
Total Allotted Budget of Procurement Activities								211,200,661.89							
Total Contract Price of Procurement Activities Conducted								187,849,288.96							
Total Savings (Total Allotted Budget - Total Contract Price)								23,351,372.93							
ON-GOING PROCUREMENT ACTIVITIES															
Total Allotted Budget of On-going Procurement Activities															

DEPARTMENT OF FOREIGN AFFAIRS Procurement Monitoring Report as of December 31, 2017

Code (UACS/P AP)	Procurement Program/Project	PMO/End- User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
				Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	MOOE	CO	

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