

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Venue (with facilitator)	OSEC	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr. - Jul.		GoP	489,000.00	489,000.00		
	Lease of Motor Vehicle	OSEC	NP-53.9 - Small Value Procurement		N/A	Apr. - Jul.		GoP	50,000.00	50,000.00		
	Office Supplies - Part A (inclusive of 10% inflation rate)	OSEC	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. - Dec.		GoP	789,770.50	789,770.50		
	Office Supplies - Part B (inclusive of 10% inflation rate)	OSEC	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	1,058,614.70	1,058,614.70		
	Additional Executive Chairs (Php 12,285/pc x 30 pcs=Php368,550. The amount of Php49,500 is in the APP-CSE part B)	OSEC	NP-53.9 - Small Value Procurement		N/A	Mar. - Apr.		GoP	319,050.00	319,050.00		
	Fuel, Oil and Lubricants	OSEC				Jan. - Dec.		GoP	1,199,964.00	1,199,964.00		
	Communications Services	OSEC	Direct Contracting	N/A	N/A	Jan. - Dec.		GoP	4,470,215.00	4,470,215.00		
	Confidential Expenses	OSEC				Jan. - Dec.		GoP	50,000,000.00	50,000,000.00		
	Extraordinary & Miscellaneous Expenses	OSEC				Jan. - Dec.		GoP	336,000.00	336,000.00		
	Confidential Legal Assistant & Liaison Officer	OSEC	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan. - Dec.		GoP	1,020,000.00	1,020,000.00		
	R & M Machinery	OSEC	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	1,143,000.00	1,143,000.00		
	R & M Motor Vehicles	OSEC	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	950,000.00	950,000.00		
	R & M Furniture and Fixtures	OSEC	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	206,000.00	206,000.00		
	Fookien Times, Philippine Yearbook and Other Title	OSEC	Direct Contracting	N/A	N/A	Sep. - Nov.		GoP	606,950.00	606,950.00		
	Rent Expenses	OSEC	Competitive Bidding			Jan. - Dec.		GoP	6,608,000.00	6,608,000.00		
	Representation Expenses	OSEC						GoP	5,626,000.00	5,626,000.00		
	Local Newspapers and Magazines and Foreign Newspapers and Magazines	OSEC	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	188,614.80	188,614.80		
	Physical Security and Survey Inspection (PSSI) - Visayas, plane ticket	ISU				February		GoP	40,000.00	40,000.00		
	Physical Security and Survey Inspection (PSSI) - Luzon, Travel Fare (Bus, Taxi, etc)	ISU	Competitive Bidding			April		GoP	4,000.00	4,000.00		
	Physical Security and Survey Inspection (PSSI) - Mindanao, plane ticket	ISU	Competitive Bidding			April		GoP	22,000.00	22,000.00		
	Physical Security and Survey Inspection (PSSI) - Middle East Region, plane ticket	ISU	Competitive Bidding			May		GoP	336,000.00	336,000.00		
	Physical Security and Survey Inspection (PSSI) - Southeast Asia	ISU	Competitive Bidding			July		GoP	236,000.00	236,000.00		
	Fire Fighting And Management	ISU										
	Honorarium/Professional Fees for Resource Speakers	ISU				February		GoP	30,000.00	30,000.00		
	Ordered Meals and Beverages	ISU	NP-53.9 - Small Value Procurement		N/A	February		GoP	60,000.00	60,000.00		
	Cyber Security Briefing	ISU										
	Honorarium/Professional Fees for Resource Speakers	ISU				March		GoP	20,000.00	20,000.00		
	Ordered Meals and Beverages	ISU	NP-53.9 - Small Value Procurement		N/A	March		GoP	60,000.00	60,000.00		
	ISU Team Bldg Activity	ISU										
	Lease of Venue/Meals (with facilitator)	ISU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	June		GoP	90,000.00	90,000.00		

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	Lease of Motor Vehicle	ISU	NP-53.9 - Small Value Procurement		N/A	June		40,000.00	40,000.00		
	Basic Course for Security Managers	ISU									
	Lease of Motor Vehicle, Tokens, Plaques, Souvenirs and Give-Aways, Catering Services/Ordered Meals and Beverages	ISU	NP-53.9 - Small Value Procurement		N/A	April		140,000.00	140,000.00		
	Lease of Venue (Firing) with Special Briefing Materials - Ammunition	ISU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April		80,000.00	80,000.00		
	Honorarium/Professional Fees for Resource Speakers	ISU						40,000.00	40,000.00		
	VIP Security Protection Training	ISU									
	Honorarium/Professional Fees for Resource Speakers	ISU						10,000.00	10,000.00		
	Lease of VenueSpecial Briefing Materials - Ammunition	ISU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July		70,000.00	70,000.00		
	Ordered Meals and Beverages	ISU	NP-53.9 - Small Value Procurement		N/A	July		50,000.00	50,000.00		
	GAD Seminar	ISU									
	Lease of Venue/Meals and Beverages	ISU	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November		50,000.00	50,000.00		
	Office Supplies - Part A (Inclusive of 10% Inflation rate)	ISU	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. - Dec.		97,575.83	97,575.83		
	Office Supplies - Part B (Inclusive of 10% Inflation rate)	ISU	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		56,347.50	56,347.50		
	Communications Services	ISU	Direct Contracting	N/A	N/A	Jan. - Dec.		453,000.00	453,000.00		
	Printing and Binding Expenses	ISU	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		156,000.00	156,000.00		
	Representation Expenses	ISU				Jan. - Dec.		361,076.67	361,076.67		
	Rent Expenses	ISU	Competitive Bidding			Jan. - Dec.		911,000.00	911,000.00		
	Local Newspapers and Magazines	ISU	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		25,000.00	25,000.00		
	MEETING OF ASEAN - CHINA JWG ON THE IMPLEMENTATION OF DOC 1 - PHILIPPINES, plane ticket	MOAO				Feb. - Mar.		13,500.00	13,500.00		
	MEETING OF ASEAN - CHINA JWG ON THE IMPLEMENTATION OF DOC 2 - PHILIPPINES, plane ticket	MOAO	Competitive Bidding			Apr. - Jun.		15,000.00	15,000.00		
	MEETING OF ASEAN - CHINA JWG ON THE IMPLEMENTATION OF DOC 3 - PHILIPPINES, plane ticket	MOAO	Competitive Bidding			Jul. - Sep.		15,000.00	15,000.00		
	MEETING OF ASEAN - CHINA JWG ON THE IMPLEMENTATION OF DOC 4 - PHILIPPINES, plane ticket	MOAO	Competitive Bidding			Oct. - Dec.		30,000.00	30,000.00		
	MEETINGS OF THE AREA-LEVEL TASK FORCE ON WPS - PHILIPPINES, plane ticket	MOAO	Competitive Bidding			Feb. - Dec.		120,000.00	120,000.00		
	BORDER SECURITY MEETINGS - PHILIPPINES, plane ticket	MOAO	Competitive Bidding			Feb. - Dec.		120,000.00	120,000.00		
	MARITIME FORUM - 1, plane ticket	MOAO				Feb. - Mar.		15,000.00	15,000.00		
	MARITIME FORUM - 2, plane ticket	MOAO	Competitive Bidding			Mar. - Apr.		8,000.00	8,000.00		
	MARITIME FORUM - 3, plane ticket	MOAO	Competitive Bidding			Oct. - Dec.		15,000.00	15,000.00		
	ASEAN - CHINA MEETING 1 - ASIA, plane ticket	MOAO	Competitive Bidding			Apr. - Jun.		73,500.00	73,500.00		
	ASEAN - CHINA MEETING 2 - ASIA, plane ticket	MOAO	Competitive Bidding			Jul. - Sep.		88,200.00	88,200.00		
	ASEAN - CHINA MEETING 3 - ASIA, plane ticket	MOAO	Competitive Bidding			Feb. - Apr.		78,400.00	78,400.00		
	DECLARATION ON THE CONDUCT AND CODE OF CONDUCT MEETINGS 1 - ASIA, plane ticket	MOAO	Competitive Bidding			Feb. - Apr.		78,400.00	78,400.00		

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	DECLARATION ON THE CONDUCT AND CODE OF CONDUCT	MOAO	Competitive Bidding			May - Aug.		GoP	39,200.00	39,200.00		
	MEETINGS 2 - ASIA, plane ticket											
	DECLARATION ON THE CONDUCT AND CODE OF CONDUCT	MOAO	Competitive Bidding			Oct. - Dec.		GoP	39,200.00	39,200.00		
	MEETINGS 3 - ASIA, plane ticket											
	DEVELOPMENT OF AN INTERNATIONAL LEGALLY BINDING INSTRUMENTS UNDER UNCLOS ON BBNJ - UNITED STATES, plane ticket	MOAO	Competitive Bidding			Apr. - Sep.		GoP	193,550.00	193,550.00		
	MEETING ON THE STATES PARTIES TO UNCLOS - UNITED STATES, plane ticket	MOAO	Competitive Bidding			Jun. - Jul.		GoP	193,550.00	193,550.00		
	UN OPEN-ENDED INFORMAL CONSULTATIVE PROCESS ON OCEANS AND LAW OF THE SEA - UNITED STATES, plane ticket	MOAO	Competitive Bidding			Jun. - Dec.		GoP	193,550.00	193,550.00		
	MEETING OF THE STATE PARTIES TO THE COMMISSION ON THE LIMITS OF THE CONTINENTAL SHELF (CLCS) - UNITED STATES, plane ticket	MOAO	Competitive Bidding			Feb. - Aug.		GoP	193,000.00	193,000.00		
	OCEAN CONFERENCE -ASIA, plane ticket	MOAO	Competitive Bidding			Oct. - Dec.		GoP	98,000.00	98,000.00		
	ARCHIPELAGIC AND ISLAND STATES FORUM - ASIA, plane ticket	MOAO	Competitive Bidding			Sep. - Nov.		GoP	40,810.00	40,810.00		
	INFORMAL CONSULTATIONS ON THE OMNIBUS OCEANS AND THE LAW OF THE SEA RESOLUTION - UNITED STATES, plane ticket	MOAO	Competitive Bidding			Oct. - Dec.		GoP	209,000.00	209,000.00		
	IMO COUNCIL MEETING - UNITED KINGDOM, plane ticket	MOAO	Competitive Bidding			Jul. - Nov.		GoP	181,300.00	181,300.00		
	INTERNATIONAL OIL POLLUTION COMPENSATION FUND (IOPCF) MEETING - UNITED KINGDOM, plane ticket	MOAO	Competitive Bidding			April		GoP	181,300.00	181,300.00		
	MARINE ENVIRONMENTAL PROTECTION COMMITTEE MEETING (MEPC) - UNITED KINGDOM, plane ticket	MOAO	Competitive Bidding			Oct. - Dec.		GoP	90,650.00	90,650.00		
	TRIPARTITE MEETING AMONG THE GOVERNMENT OF PHILIPPINES, INDONESIA AND MALAYSIA 1 -ASIA, plane ticket	MOAO	Competitive Bidding			Apr. - Jun.		GoP	39,200.00	39,200.00		
	TRIPARTITE MEETING AMONG THE GOVERNMENT OF PHILIPPINES, INDONESIA AND MALAYSIA 2 - ASIA, plane ticket	MOAO	Competitive Bidding			Jul. - Sep.		GoP	41,650.00	41,650.00		
	PHILIPPINE - PALAU CONSULTATIONS ON MARITIME BOUNDARY DELIMITATION - PALAU, plane ticket	MOAO	Competitive Bidding			Feb. - Dec.		GoP	147,000.00	147,000.00		
	PHILIPPINE - JAPAN CONSULTATIONS ON MARITIME BOUNDARY DELIMITATION - JAPAN, plane ticket	MOAO	Competitive Bidding			Feb. - Dec.		GoP	73,500.00	73,500.00		
	EAST ASIA SUMMIT MEETING 1 -ASIA, plane ticket	MOAO	Competitive Bidding			Apr. - Jun.		GoP	46,550.00	46,550.00		
	EAST ASIA SUMMIT MEETING 2 -ASIA, plane ticket	MOAO	Competitive Bidding			Jul. - Sep.		GoP	39,200.00	39,200.00		
	EAST ASIA SUMMIT MEETING 3 - ASIA PACIFIC, plane ticket	MOAO	Competitive Bidding			Oct. - Dec.		GoP	40,356.00	40,356.00		
	INTERNATIONAL SEABED AUTHORITY MEETING - JAMAICA, plane ticket	MOAO	Competitive Bidding			Mar. - Jul.		GoP	490,000.00	490,000.00		
	TWVG MEETING ON ILLEGAL, UNREGULATED, UNREPORTED FISHING (IUU/F) - ASIA, plane ticket	MOAO	Competitive Bidding			Feb. - Dec.		GoP	117,600.00	117,600.00		
	REGIONAL MEETING ON ILLEGAL, UNREGULATED, UNREPORTED FISHING (IUU/F) - ASIA, plane ticket	MOAO	Competitive Bidding			Feb. - Dec.		GoP	117,600.00	117,600.00		
	BORDER SECURITY MEETING - ASIA, plane ticket	MOAO	Competitive Bidding			Feb. - Dec.		GoP	78,400.00	78,400.00		
	JOINT PERMANENT WORKING GROUP ON MARITIME AND OCEAN CONCERNS (JPWG-MOC) - ASIA, plane ticket	MOAO	Competitive Bidding			Feb. - Dec.		GoP	39,200.00	39,200.00		

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	JOINT COMMITTEE ON MARITIME AND OCEAN CONCERNS	MOAO										
	(JCMOC) - ASIA, plane ticket	MOAO	Competitive Bidding			Feb. - Dec.		GoP	41,650.00	41,650.00		
	COAST GUARD COOPERATION - ASIA, plane ticket	MOAO	Competitive Bidding			Mar. - Nov.		GoP	78,400.00	78,400.00		
	TEAM BUILDING ACTIVITY	MOAO										
	Lease of Motor Vehicle (including contingency fund for toll fees, fuel, etc.)	MOAO	NP-53.9 - Small Value Procurement			Apr. - May		GoP	24,000.00	24,000.00		
	Lease of Venue (Overnight Stay), Professional fees for Facilitator/Resource Speaker, Ordered Meals and Beverages	MOAO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Apr. - May		GoP	80,000.00	80,000.00		
	Office Supplies - Part A (inclusive of 10% inflation rate)	MOAO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. - Dec.		GoP	267,042.89	267,042.89		
	Office Supplies - Part B (inclusive of 10% inflation rate)	MOAO	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	115,632.00	115,632.00		
	OTHER SUPPLIES AND MATERIALS	MOAO	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	42,325.11	42,325.11		
	COMMUNICATION SERVICES	MOAO	Direct Contracting	N/A	N/A	Jan. - Dec.		GoP	319,000.00	319,000.00		
	R & M - FURNITURE AND FIXTURES	MOAO	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	103,000.00	103,000.00		
	REPRESENTATION EXPENSES	MOAO				Jan. - Dec.		GoP	118,000.00	118,000.00		
	RENT EXPENSES (Vehicle and Photocopier)	MOAO	Competitive Bidding			Jan. - Dec.		GoP	1,348,000.00	1,348,000.00		
	RENT - OPERATING LEASE	MOAO	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	100,000.00	100,000.00		
	RENT - ICT SOFTWARE SUBSCRIPTION	MOAO	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	348,000.00	348,000.00		
	LOCAL NEWSPAPER	MOAO	Procurement		N/A	Jan. - Dec.		GoP	28,000.00	28,000.00		
	Local Travel, plane ticket	UA	Competitive Bidding			Feb. - Dec.		GoP	57,282.69	57,282.69		
	Administrative Inspection: Europe, plane ticket	UA	Competitive Bidding			May - Jun.		GoP	600,000.00	600,000.00		
	Administrative Inspection: Americas and Canada, plane ticket	UA	Competitive Bidding			Jul. - Aug.		GoP	600,000.00	600,000.00		
	Administrative Inspection: Asia, plane ticket	UA	Competitive Bidding			Sep. - Oct.		GoP	600,000.00	600,000.00		
	BAC Retooling: Middle East and Africa and Europe, plane ticket	UA				Jan. - Feb.		GoP	450,000.00	450,000.00		
	UA Team Bidg Activity	UA										
	Lease of Venue (with facilitator)	UA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar. - Apr.		GoP	170,000.00	170,000.00		
	Lease of Motor Vehicle	UA	NP-53.9 - Small Value Procurement		N/A	Mar. - Apr.		GoP	50,000.00	50,000.00		
	GAD Seminar	UA										
	Lease of Venue	UA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September		GoP	170,000.00	170,000.00		
	Lease of Motor Vehicle	UA	NP-53.9 - Small Value Procurement		N/A	September		GoP	50,000.00	50,000.00		
	BAC Training (BAC Members, Secretariat and TWG) - MANDATED BY LAW	UA				March		GoP	40,000.00	40,000.00		
	QMS Training	UA	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	861,906.00	861,906.00		
	Office Supplies - Part A (inclusive of 10% inflation rate)	UA	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. - Dec.		GoP	260,569.97	260,569.97		

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	Office Supplies - Part B (inclusive of 10% inflation rate)	UA	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	139,439.34	139,439.34		
	RA 9184 and its IRR Handbook	UA	NP-53.5 Agency-to-Agency	N/A	N/A	Feb. - Mar.		GoP	140,114.50	140,114.50		
	Various Stamps	UA	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	5,000.00	5,000.00		
	Communications Services	UA	Direct Contracting	N/A	N/A	Jan. - Dec.		GoP	261,000.00	261,000.00		
	QMS Consultancy and ISO Certification Payment for professional fee for ISO Certification	UA	NP-53.9 - Small Value Procurement		N/A	Nov. - Dec.		GoP	150,000.00	150,000.00		
	Representation Expenses	UA				Jan. - Dec.		GoP	595,000.00	595,000.00		
	RENT EXPENSES (Vehicle and Photocopier)	UA	Competitive Bidding			Jan. - Dec.		GoP	1,879,000.00	1,879,000.00		
	Local Newspapers and Magazines	UA	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	20,708.00	20,708.00		
	Assignment of personnel from Home Office to Regional Consular Office/ Regional Consular Office to Home Office, plane ticket	HMRO	Competitive Bidding			Jan. - Dec.		GoP	1,000,000.00	1,000,000.00		
	Deployment of additional personnel to Regional Consular Office (in view of the proposed opening of 8 RCOs), plane ticket	HMRO	Competitive Bidding			Jan. - Dec.		GoP	740,000.00	740,000.00		
	Administrative Inspection of RCOs , travel fare	HMRO	Competitive Bidding			Jun. - Sep.		GoP	221,290.00	221,290.00		
	Conduct of entry-level employment examinations (casual/contractual/COs) and interviews in RCOs, travel fare	HMRO	Competitive Bidding			Jan. - Dec.		GoP	817,997.00	817,997.00		
	Deployment of personnel from Home Office to Foreign Service Post (Foreign Assignment), plane fare	HMRO	Competitive Bidding			Jan. - Dec.		GoP	99,693,500.00	99,693,500.00		
	Deployment of additional personnel from Home Office to Foreign Service Post, plane ticket	HMRO	Competitive Bidding			Jan. - Dec.		GoP	5,110,978.47	5,110,978.47		
	Recall of personnel from Foreign Service Post (Recall), plane ticket	HMRO	Competitive Bidding			Jan. - Dec.		GoP	78,173,505.77	78,173,505.77		
	Unforeseen/Early recall of personnel from Foreign Service Post (Early Recall) , plane ticket	HMRO	Competitive Bidding			Jan. - Dec.		GoP	7,500,000.00	7,500,000.00		
	Crossposting of personnel from one Foreign Service Post to another Foreign Service Post, plane ticket	HMRO	Competitive Bidding			Jan. - Dec.		GoP	29,000,000.00	29,000,000.00		
	Home Leave of personnel assigned in Hardship Post, plane ticket	HMRO	Competitive Bidding			Jan. - Dec.		GoP	8,000,000.00	8,000,000.00		
	Administrative Inspection of FSPs	HMRO										
	Plane Ticket for 2 FSPs	HMRO	Competitive Bidding			Jun. - Sep.		GoP	249,452.50	249,452.50		
	Conduct of Wellness Seminar for RCO personnel (5 sessions)	HMRO										
	Lease of venue	HMRO	NP-53.10 Lease of Real Property and Venue									
	Air fare/Lease of motor vehicle	HMRO	Competitive Bidding	N/A	N/A	May - Sep.		GoP	500,000.00	500,000.00		
	Professional Fee/ Consultancy service	HMRO	NP-53.7 Highly Technical Consultants	N/A	N/A	May - Sep.		GoP	160,000.00	160,000.00		
	Conduct of Wellness and Reintegration Seminars for recalled personnel (4 batches)	HMRO							650,000.00	650,000.00		
	Lease of venue	HMRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Mar. - Nov.		GoP	650,000.00	650,000.00		

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	Resource Speakers' Services	HMRO	NP-53.7 Highly Technical Consultants	N/A	N/A	Mar. - Nov.		GOP	150,000.00	150,000.00		
	Incidental expenses	HMRO				Mar. - Nov.		GOP	20,000.00	20,000.00		
	Team Building for HRMO Personnel	HMRO										
	Lease of Venue : 2days, 1 night with Ordered meals and beverages @300.00/pax	HMRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April		GOP	556,500.00	556,500.00		
	Lease of Motor Vehicle: @P50,000.00	HMRO	NP-53.9 - Small Value Procurement		N/A	April		GOP	100,000.00	100,000.00		
	Facilitator's fee	HMRO	NP-53.7 Highly Technical Consultants	N/A.	N/A	April		GOP	200,000.00	200,000.00		
	Provision of Training- English Course for PWD (PMD L&D)	HMRO	NP-53.7 Highly Technical Consultants									
	Professional Fee for the Instructor	HMRO	NP-53.7 Highly Technical Consultants	N/A	N/A	June		GOP	77,200.00	77,200.00		
	Conduct of Seminar on PhilHealth	HMRO										
	Ordered Meals and Beverages, Token of Appreciation for Guest speakers, Training Seminar - Incidental Expenses	HMRO	NP-53.9 - Small Value Procurement		N/A	March		GOP	31,500.00	31,500.00		
	Seminar on Relationship Series - Catering Services (p.m snack) (max of 50 pax including participants/resource speakers/secretariat @ P400/pax)	HMRO	NP-53.9 - Small Value Procurement			Jul. -Sep.		GOP	60,000.00	60,000.00		
	Seminar on Relationship Series - Professional fee (for the whole series)	HMRO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jul. -Sep.		GOP	100,000.00	100,000.00		
	Conduct of Finaclal literacy Seminars	HMRO										
	Ordered Meals (p.m snack)	HMRO	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GOP	100,000.00	100,000.00		
	Professional fee for the resource speaker	HMRO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan. - Dec.		GOP	80,000.00	80,000.00		
	One Stop Seminar - ordered meals	HMRO	NP-53.9 - Small Value Procurement		N/A	Oct. - Dec.		GOP	15,000.00	15,000.00		
	Day Care- Educational Program and Thematic Activity	HMRO										
	Educational Program/Fieldtrip (Entrance Fees x 50 pax including children, parents & daycare staff)	HMRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November		GOP	51,000.00	51,000.00		
	Lease of transportation vehicle for 50 pax including children, parents & daycare staff	HMRO	NP-53.9 - Small Value Procurement		N/A	November		GOP	17,000.00	17,000.00		
	Meal Allowance (50 pax including children, parents & daycare staff @ P200/pax)	HMRO				November		GOP	10,000.00	10,000.00		
	Incidental expenses (Tarpaulin, decorations, and other misc. expenses)	HMRO	NP-53.9 - Small Value Procurement		N/A	November		GOP	5,000.00	5,000.00		
	Educational Seminars for DFA DCC Teachers	HMRO						GOP	15,000.00	15,000.00		
	CSC Leave Administration Course for Effectiveness (LACE) c/o PMD	HMRO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. - Dec.		GOP	40,000.00	40,000.00		
	Seminar on Tax Exempt Entry of shipment of foreign service personnel	HMRO										
	Ordered Maals and Beverages and Token for the resource speaker	HMRO	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GOP	15,000.00	15,000.00		
	Continuing education for the DFA physician - Transportation cost/Plane Fare	HMRO	Competitive Bidding			Mar. - Dec.		GOP	78,000.00	78,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Venue	HMRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug. - Sep.		GoP	500,000.00	500,000.00		
	Transportation	HMRO	NP-53.9 - Small Value Procurement		N/A	Aug. - Sep.		GoP	200,000.00	200,000.00		
	Honorarium of resource speaker/Professional Fee	HMRO	NP-53.7 Highly Technical Consultants	N/A	N/A	Aug. - Sep.		GoP	103,000.00	103,000.00		
	Conduct of Seminar Workshop on Administrative Justice	HMRO										
	Lease of Venue	HMRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	July		GoP	200,000.00	200,000.00		
	Honorarium/Professional fee for the Resource Speaker	HMRO	NP-53.9 - Small Value Procurement		N/A	July		GoP	50,000.00	50,000.00		
	Training Kits and Materials	HMRO	NP-53.7 Highly Technical Consultants	N/A	N/A	July		GoP	9,250.00	9,250.00		
	Provision of Training for DFA Personnel in the Home office on RA9184 and its revised IRR	HMRO										
	Ordered meals/snacks for 50 pax / 2x per quarter	HMRO	NP-53.9 - Small Value Procurement		N/A	Mar. - Nov.		GoP	160,000.00	160,000.00		
	Training of PH HonCons and to Familiarize of the Philippines-lease of Bus	HMRO	NP-53.9 - Small Value Procurement		N/A	February		GoP	30,000.00	30,000.00		
	Training/Seminar on the IPCRF	HMRO	NP-53.9 - Small Value Procurement		N/A	Mar. - Nov.		GoP	100,000.00	100,000.00		
	Procurement of Examination Materials	HMRO	Direct Contracting	N/A	N/A	Jan. - Dec.		GoP	560,000.00	560,000.00		
	Funding for Scholarships of DFA Personnel (local and foreign) which includes: a. Short term (E.O 298); and b. Long Term (E.O. 129) - plane ticket	HMRO	Competitive Bidding			Jan. - Dec.		GoP	8,015,000.00	8,015,000.00		
	Office Supplies (Part A of APP-CSE)	HMRO	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. - Dec.		GoP	1,195,298.76	1,195,298.76		
	Office Supplies (Part B of APP-CSE)	HMRO	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	1,131,233.85	1,131,233.85		
	Various medicine and medical supplies	HMRO	NP-53.9 - Small Value Procurement		N/A	June		GoP	495,466.40	495,466.40		
	Replenishment of perishable items in the Emergency Go/Grab bag	HMRO	NP-53.9 - Small Value Procurement		N/A	April		GoP	233,100.00	233,100.00		
	Communications Services	HMRO	Direct Contracting	N/A	N/A	Jan. - Dec.		GoP	283,000.00	283,000.00		
	Contract of Service (COS) for Psychologist (for individual counselling)	HMRO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan. - Dec.		GoP	750,000.00	750,000.00		
	Random Mandatory Drug testing	HMRO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan. - Dec.		GoP	50,000.00	50,000.00		
	Typesetting and Proofreading of DFA Employee Handbook	HMRO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan. - Dec.		GoP	100,000.00	100,000.00		
	Hiring of Highly Technical Consultant for the review of the Healthcare's Terms of Reference	HMRO	NP-53.7 Highly Technical Consultants	N/A	N/A	Apr. - Jun.		GoP	200,000.00	200,000.00		
	Provision of Competency Framework for the Department	HMRO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan. - Dec.		GoP	2,500,000.00	2,500,000.00		
	Provision of TNA framework for the Department	HMRO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan. - Dec.		GoP	2,500,000.00	2,500,000.00		
	Provision of Professional Conductor/Musical Director to train the DFA Chorale	HMRO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan. - Dec.		GoP	384,000.00	384,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conduct of Restorative Yoga Classes	HMRO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan. - Dec.		GOP	270,000.00	270,000.00		
	Conduct of Tai Chi Classes	HMRO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan. - Dec.		GOP	450,000.00	450,000.00		
	Conduct of meditation/wellness program	HMRO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jan. - Dec.		GOP	250,000.00	250,000.00		
	Hiring of QMS Consultant/Expert	HMRO	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan. - Dec.		GOP	1,000,000.00	1,000,000.00		
	Repair and Maintenance- Other Machine and Equipment	HMRO	Direct Contracting	N/A	N/A	Mar. - Dec.		GOP	108,000.00	108,000.00		
	Printing and Binding	HMRO	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GOP	550,000.00	550,000.00		
	Printing of DFA Employee Handbook	HMRO	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GOP	300,000.00	300,000.00		
	Printing of Directory of Honorary Consuls	HMRO	NP-53.9 - Small Value Procurement		N/A	April		GOP	250,000.00	250,000.00		
	HRMO-hosted various official meetings	HMRO	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GOP	200,000.00	200,000.00		
	DFA's Participation to the CSC Fun Run and Other Similar Activities	HMRO										
	Printed T-shirts, Ordered meals and beverages and incidental Expenses	HMRO	NP-53.9 - Small Value Procurement		N/A	September		GOP	73,110.00	73,110.00		
	Provision of Nutrition Counselling in partnership with National Nutrition Council (2 runs for OCA and Main)-ordered meals and tokens	HMRO	NP-53.9 - Small Value Procurement		N/A	April		GOP	38,600.00	38,600.00		
	Participation to PWD-related commemorative events-ordered meals	HMRO	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GOP	56,200.00	56,200.00		
	Day Care Activities -ordered meals and misc.											
	1. Moving Up Ceremony											
	2. Buwan ng Lahi Celebration											
	3. UN Day Celebration	HMRO	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GOP	28,500.00	28,500.00		
	General assembly to discuss the Terms of Reference of New Health Insurance Contract for Home Office (contractual, casual and regular) and Foreign Service Personnel Back to Back with DFARFA and Ladies Foundation - ordered meals	HMRO	NP-53.9 - Small Value Procurement		N/A	Feb. - Oct.		GOP	60,000.00	60,000.00		
	Orientation on Retirement Benefits and What comes after Retirement (2nd Quarter)	HMRO										
	Ordered Meal - @P800for 40 pax (a.m. snack, lunch, pm snack), Honoraria/Tokens - for the resource speakers	HMRO	NP-53.9 - Small Value Procurement		N/A	June		GOP	44,000.00	44,000.00		
	Honoring of Retirees	HMRO										
	Lease of Venue- (Accommodation/use of facilities and meals) 30 retirees + 3 guest each retiree = 120 pax	HMRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May		GOP	300,000.00	300,000.00		
	Crystal Plaques for the Recognition and as Gifts/Tokens - 30 retirees (Php10,000.00 / retirees) and incidental exp.	HMRO	NP-53.9 - Small Value Procurement		N/A	May		GOP	310,000.00	310,000.00		

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	Resource speaker Honoraria/Fee	HMRO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	May		GOP	20,000.00	20,000.00		
	Necrological/Memorial Services - Flower wreath, Ordered Meals, Purchase of Phil. Flags	HMRO	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GOP	292,500.00	292,500.00		
	GSIS and PAG IBIG mobile services - ordered meals	HMRO	NP-53.9 - Small Value Procurement		N/A	Jan - Dec.		GOP	4,800.00	4,800.00		
	Conduct of orientation on GSIS and PAG IBIG - ordered meals	HMRO	NP-53.9 - Small Value Procurement		N/A	March		GOP	25,000.00	25,000.00		
	Meetings with visiting Honorary Consul Officers - ordered meals	HMRO	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GOP	3,000.00	3,000.00		
	Consultation Meetings with Partner Agencies with mandates for Deployment to FSPs	HMRO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan. - Dec.		GOP	150,000.00	150,000.00		
	DFA Year-End Fellowship	HMRO										
	Catering Services (Main and ASEANA)	HMRO	Competitive Bidding			December		GOP	1,400,000.00	1,400,000.00		
	Production, Lights and Designs (flowers, ornaments, etc.)	HMRO	NP-53.9 - Small Value Procurement		N/A	December		GOP	300,000.00	300,000.00		
	Professional Fees for Artists/ Performers	HMRO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	December		GOP	100,000.00	100,000.00		
	DFA'S Participation to various National Day events & milestones programs and activities (e.g. Independence Day)	HMRO										
	Ordered Meals and Beverages, Uniform/ T-Shirts, Incidental Expenses, Transportation (2 buses)	HMRO	NP-53.9 - Small Value Procurement		N/A	Feb. - Dec.		GOP	225,000.00	225,000.00		
	DFA Sports Festival	HMRO	NP-53.9 - Small Value Procurement		N/A	April		GOP				
	Sports/Game Equipment for 1. Basketball- Balls and Net 2. Bantingon- Shuttle Cock and Net 3. Table Tennis- Balls and Net 4. Volleyball- Balls and Net 5. Chess- Chess Board and Timer	HMRO	NP-53.9 - Small Value Procurement		N/A	April		GOP	33,738.00	33,738.00		
	Trophies and Medals	HMRO	NP-53.9 - Small Value Procurement		N/A	April		GOP	13,500.00	13,500.00		
	Snacks and Refreshment for Opening Day	HMRO	NP-53.9 - Small Value Procurement		N/A	April		GOP	30,000.00	30,000.00		
	Bottled water during the games	HMRO	NP-53.9 - Small Value Procurement		N/A	April		GOP	18,762.00	18,762.00		
	HRMO-Sponsored Administrative Officers' Meeting - Ordered meals	HMRO	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GOP	50,000.00	50,000.00		
	Officer's Meet and Greet - ordered meals	HMRO	NP-53.9 - Small Value Procurement		N/A	February		GOP	100,000.00	100,000.00		
	Attendance/Meeting to Courts, Ombudsman, Sandiganbayan - ordered meals	HMRO	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GOP	40,000.00	40,000.00		
	120th DFA Anniversary Celebration and Conferment of the Departmental Level Awards	HMRO						GOP				
	Production, Lights and Designs (flowers, Ornaments, etc.) - Physical Arrangement (lighting, sound system with stage backdrop, and floral arrangements)	HMRO	NP-53.9 - Small Value Procurement		N/A	July		GOP	600,000.00	600,000.00		

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	Catering Services - For DFA Personnel (Home Office and ASEANA)	HMRO	Competitive Bidding NP-53.9 - Small Value Procurement			July		GoP	1,500,000.00	1,500,000.00		
	Catering Services - Guests	HMRO			N/A	July		GoP	180,000.00	180,000.00		
	Loyalty Pins (Gold,Silver and Bronze) and Medals (For FALSA and ATN)	HMRO	Competitive Bidding			July		GoP	2,497,000.00	2,497,000.00		
	Wooden Plaques- Category & Best Organization)- Medals, Certificates, Plaques and Awards	HMRO	NP-53.9 - Small Value Procurement		N/A	July		GoP	50,000.00	50,000.00		
	Capiz Frames - Souvenirs and Give-Aways	HMRO	NP-53.9 - Small Value Procurement		N/A	July		GoP	50,000.00	50,000.00		
	Printing of invitations, special paper for the program, parchment for the certificates, and buttoner for the DSA Awardees	HMRO	NP-53.9 - Small Value Procurement		N/A	July		GoP	50,000.00	50,000.00		
	Purchase of Supplies - plywood 1/4 inch (4x8) thick for woodencranes	HMRO	NP-53.9 - Small Value Procurement		N/A	July		GoP	7,000.00	7,000.00		
	Purchase of Supplies - plywood 13/4 inch (4x8) thick for woodencranes	HMRO	NP-53.9 - Small Value Procurement		N/A	July		GoP	10,000.00	10,000.00		
	Purchase of Supplies - plastic bubble wrap 1 meter x 100 yard	HMRO	NP-53.9 - Small Value Procurement		N/A	July		GoP	5,000.00	5,000.00		
	PRAISE TWG, PRAISE Committee ad DFA Day Organizing Committee Meetings	HMRO	NP-53.9 - Small Value Procurement		N/A	July		GoP	50,000.00	50,000.00		
	154th Commemoration of the Birth Anniversary of Apolinario Mabini and Conferment of the Gawad Mabini	HMRO						GoP				
	Gawad Mabini Medals - Dakilang Kamanong Medal/Pin (box)	HMRO	NP-53.5 Agency-to-Agency	N/A	N/A	July		GoP	300,000.00	300,000.00		
	Gawad Mabini Medals - Dakilang Kasugo Medal/Pin (box)	HMRO	NP-53.5 Agency-to-Agency	N/A	N/A	July		GoP	100,000.00	100,000.00		
	Gawad Mabini Medals - kasugo Medal/Pin (box)	HMRO	NP-53.5 Agency-to-Agency	N/A	N/A	July		GoP	50,000.00	50,000.00		
	Catering Services - DFA Personnel (Awardees and Officials)	HMRO	NP-53.9 - Small Value Procurement		N/A	July		GoP	120,000.00	120,000.00		
	Catering Services - Guest (relatives of the awardees, and officials from other government agencies / diplomatic corps)	HMRO	NP-53.9 - Small Value Procurement		N/A	July		GoP	100,000.00	100,000.00		
	Printing of invitations, special paper for the program, buttoner for the Gawad Mabini Awardees and guests	HMRO	NP-53.9 - Small Value Procurement		N/A	July		GoP	30,000.00	30,000.00		
	Miscellaneous / Contingency Funds	HMRO	NP-53.9 - Small Value Procurement		N/A	July		GoP	30,000.00	30,000.00		
	Oath Taking of New FSO IV- catering services	HMRO	NP-53.9 - Small Value Procurement		N/A	Feb. - Dec.		GoP	200,000.00	200,000.00		
	Meetings of Personnel Selection Board - ordered meals	HMRO	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	50,000.00	50,000.00		
	Hosting of CSC Cluster Meeting - ordered meals	HMRO	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	10,000.00	10,000.00		
	Rent Expenses - vehicle and photocopiers	HMRO	NP-53.9 - Small Value Procurement			Jan. - Dec.		GoP	2,795,000.00	2,795,000.00		
	Provision of Office Equipment - Lease of office equipment (TV, Paper Schredder, Scanner)	HMRO	NP-53.9 - Small Value Procurement		N/A	Feb. - Dec.		GoP	990,000.00	990,000.00		
	Local Newspaper	HMRO	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	100,000.00	100,000.00		

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	Representation Expenses	HMRO				Jan. - Dec.	GoP	10,317,710.00	10,317,710.00		
	Rent/Lease of Equipment	HMRO				Apr. - Dec.	GoP	2,743,000.00	2,743,000.00		
	Air Talks - PH hosted, plane ticket	OLA	Competitive Bidding			May - Oct.	GoP	20,000.00	20,000.00		
	Hearings of various cases outside Manila - transportation	OLA				Mar. - Dec.	GoP	20,000.00	20,000.00		
	International Conference/Consultation , plane ticket	OLA	Competitive Bidding			June	GoP	100,000.00	100,000.00		
	International Conference/Consultation , plane ticket	OLA	Competitive Bidding			November	GoP	105,000.00	105,000.00		
	International Conference/Consultation (Foreign Legal Advisers), plane ticket	OLA	Competitive Bidding			October	GoP	105,000.00	105,000.00		
	International Conference/Consultation (HCCH) 1, plane ticket	OLA	Competitive Bidding			March	GoP	115,000.00	115,000.00		
	International Conference/Consultation (HCCH) 2, plane ticket	OLA	Competitive Bidding			October	GoP	115,000.00	115,000.00		
	Air Talks: A, plane ticket	OLA	Competitive Bidding			July	GoP	95,000.00	95,000.00		
	Air Talks: B, plane ticket	OLA	Competitive Bidding			August	GoP	65,000.00	65,000.00		
	Air Talks: C, plane ticket	OLA	Competitive Bidding			October	GoP	65,000.00	65,000.00		
	BIWP-EAGA, plane ticket	OLA	Competitive Bidding			June	GoP	50,000.00	50,000.00		
	South China Sea Conference A, plane ticket	OLA	Competitive Bidding			February	GoP	50,000.00	50,000.00		
	South China Sea Conference B, plane ticket	OLA	Competitive Bidding			June	GoP	55,000.00	55,000.00		
	ASEAN Working Group , plane ticket	OLA				January	GoP	80,000.00	80,000.00		
	Mandatory Continuing Legal Education (MCLE)	OLA					GoP				
	Honorarium for lecturers, facilitators	OLA	NP-53.5 Agency-to-Agency	N/A	N/A	August	GoP	300,000.00	300,000.00		
	Catering Services	OLA	NP-53.9 - Small Value Procurement		N/A	August	GoP	65,000.00	65,000.00		
	Team Building	OLA					GoP				
	Lease of Venue	OLA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	GoP	100,000.00	100,000.00		
	Transportation Lease of Motor Vehicle	OLA	NP-53.9 - Small Value Procurement		N/A	September	GoP	50,000.00	50,000.00		
	Office Supplies - Part A (Inclusive of 10% inflation rate)	OLA	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. - Dec.	GoP	557,646.79	557,646.79		
	Communications Services	OLA	Direct Contracting	N/A	N/A	Jan. - Dec.	GoP	258,000.00	258,000.00		
	Rent Expenses - vehicle and photocopiers	OLA	Competitive Bidding			Jan. - Dec.	GoP	981,000.00	981,000.00		
	Representation Expense	OLA				Jan. - Dec.	GoP	65,000.00	65,000.00		
	Legal Services	OLA	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan. - Dec.	GoP	20,000.00	20,000.00		
	Local and Foreign Newspapers and Magazines subscription	OLA	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.	GoP	50,000.00	50,000.00		
	Attend/Assist in various official function- fare	OMEAA	Competitive Bidding			Apr. - Dec.	GoP	45,060.00	45,060.00		
	Foreign Travel Middle East : 1, plane ticket	OMEAA	Competitive Bidding			Oct. - Dec.	GoP	300,000.00	300,000.00		
	Foreign Travel Middle East : 2, plane ticket	OMEAA	Competitive Bidding			Oct. - Dec.	GoP	210,000.00	210,000.00		
	Foreign Travel Gulf States : 1, plane ticket	OMEAA	Competitive Bidding			Oct. - Dec.	GoP	232,870.00	232,870.00		
	Foreign Travel Gulf States : 2, plane ticket	OMEAA	Competitive Bidding			Oct. - Dec.	GoP	326,180.00	326,180.00		
	Foreign Travel Gulf States : 3, plane ticket	OMEAA	Competitive Bidding			Oct. - Dec.	GoP	252,419.00	252,419.00		
	Foreign Travel Africa, plane ticket	OMEAA	Competitive Bidding			Oct. - Dec.	GoP	250,000.00	250,000.00		
	Seminar-Workshop on Planning, Procurement, Financial & HR Management - MILAN, plane ticket	OMEAA	Competitive Bidding			Jan. - Feb.	GoP	61,200.00	61,200.00		
	OMEAA Team Bldg Activity/GAD Seminar (lease of Venue/Transpo/Meals)	OMEAA				Apr. - Dec.	GoP	139,000.00	139,000.00		
	Office Supplies - Part A (Inclusive of 10% inflation rate)	OMEAA	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. - Dec.	GoP	412,035.00	412,035.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies - Part B (inclusive of 10% inflation rate)	OMEAA	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	162,965.00	162,965.00		
	Communications Services	OMEAA	Direct Contracting	N/A	N/A	Jan. - Dec.		GoP	271,000.00	271,000.00		
	Various Consultation meetings, Inter-agency mtgs - JCM, BCF, etc. (within Metro Manila) - 8 INBOUND events/visits, 2 high level inter-agency meetings, average of 22mtgs x 3,000 (est)	OMEAA	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	47,000.00	47,000.00		
	Various consultation meetings, Huddle meeting, AO meeting, Fellowship- average each meetings = 3 mtgs/ year x 10,000 (est)	OMEAA	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	30,000.00	30,000.00		
	Various Consultation meetings, Inter-agency mtgs- SECORAF and Presidential Visit preparation - 6 OUTBOUND mtgs. average of 22mtgs x 4,000 (est)	OMEAA	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	68,000.00	68,000.00		
	Repair & Maintenance - R & M Buildings	OMEAA	NP-53.9 - Small Value Procurement		N/A	Oct. - Dec.		GoP	96,000.00	96,000.00		
	Representation Expenses - 8 Inbound meetings- Order of meals and beverages, Purchase of gifts, flowers, calling cards, Christmas cards	OMEAA	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	583,000.00	583,000.00		
	Rents - Building and Structures	OMEAA	NP-53.9 - Small Value Procurement		N/A			GoP	94,000.00	94,000.00		
	Operating Lease	OMEAA	NP-53.9 - Small Value Procurement		N/A			GoP	100,000.00	100,000.00		
	Rent Expense - Vehicle and Photo	OMEAA	Competitive Bidding			Jan. - Dec.		GoP	1,359,000.00	1,359,000.00		
	Local and Foreign Newspapers and Magazines	OMEAA	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	42,000.00	42,000.00		
	ICT Software Subscription	OMEAA				Jan. - Dec.		GoP	529,000.00	529,000.00		
	Local Travels -Trafficling in Persons (TIP), plane ticket	OUMWA	Competitive Bidding			March		GoP	30,000.00	30,000.00		
	Local Travels - Consultation Meeting, plane ticket	OUMWA	Competitive Bidding			April		GoP	30,000.00	30,000.00		
	Local Travels - Workshop on Immigration, plane ticket	OUMWA	Competitive Bidding			May		GoP	18,000.00	18,000.00		
	Foreign Travels - UNGA, plane ticket	OUMWA	Competitive Bidding			September		GoP	1,050,000.00	1,050,000.00		
	Foreign Travels - GFMD, plane ticket	OUMWA	Competitive Bidding			April		GoP	1,050,000.00	1,050,000.00		
	Foreign Travels - GFMD, Plane ticket	OUMWA	Competitive Bidding			July		GoP	1,150,000.00	1,150,000.00		
	Team Building Activity	OUMWA						GoP				
	Lease of Venue with food	OUMWA	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August		GoP	190,000.00	190,000.00		
	Lease of Motor Vehicle	OUMWA	NP-53.9 - Small Value Procurement		N/A	August		GoP	26,000.00	26,000.00		
	Office Supplies - Part A (inclusive of 10% inflation rate)	OUMWA	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. - Dec.		GoP	828,784.73	828,784.73		
	Office Supplies - Part B (inclusive of 10% inflation rate)	OUMWA	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	111,215.27	111,215.27		
	Communication Services	OUMWA	Direct Contracting	N/A	N/A	Jan. - Dec.		GoP	1,786,000.00	1,786,000.00		
	Highly Technical Consultant 1	OUMWA	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan. - Dec.		GoP	980,000.00	980,000.00		
	Highly Technical Consultant 2	OUMWA	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan. - Dec.		GoP	709,000.00	709,000.00		
	Highly Technical Consultant 3	OUMWA	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan. - Dec.		GoP	575,000.00	575,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Highly Technical Consultant 4	OUMWA	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan. - Dec.		GoP	150,000.00	150,000.00		
	Repairs & Maintenance	OUMWA	NP-53.9 - Small Value					GoP				
	Buildings	OUMWA	Procurement		N/A	March		GoP	10,000.00	10,000.00		
	ICT Equipment	OUMWA	NP-53.9 - Small Value Procurement		N/A	March		GoP	10,000.00	10,000.00		
	Furniture and Fixtures	OUMWA	NP-53.9 - Small Value Procurement		N/A	March		GoP	10,000.00	10,000.00		
	Advertising Expense	OUMWA	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Jun. - Dec.		GoP	103,000.00	103,000.00		
	Printing and Binding Expenses	OUMWA	NP-53.9 - Small Value Procurement		N/A	Apr		GoP	30,000.00	30,000.00		
	Representation Expenses	OUMWA				Jan. - Dec.		GoP	414,000.00	414,000.00		
	Rent Expenses- Building and Structures	OUMWA						GoP	400,000.00	400,000.00		
	Rent Expense - Vehicle and Photocopier	OUMWA	Competitive Bidding			Jan. - Dec.		GoP	2,736,000.00	2,736,000.00		
	Subscription Expense	OUMWA	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	193,000.00	193,000.00		
	Assistance-to-Nationals (ATN) Fund	OUMWA				Jan. - Dec.		GoP	1,000,000,000.00	1,000,000,000.00		
	Legal Assistance Fund (LAF)	OUMWA				Jan. - Dec.		GoP	200,000,000.00	200,000,000.00		
	Compliance and Management Audit : NCR	IAS				June		GoP	7,500.00	7,500.00		
	Compliance and Management Audit : Visayas, plane ticket	IAS	Competitive Bidding			August		GoP	140,000.00	140,000.00		
	Compliance and Management Audit: Asia, plane ticket	IAS	Competitive Bidding			Feb. - Mar.		GoP	250,000.00	250,000.00		
	IAS Team Bldg Activity	IAS						GoP				
	Lease of Venue (with facilitator)	IAS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	March		GoP	37,000.00	37,000.00		
	Lease of Motor Vehicle	IAS	NP-53.9 - Small Value Procurement		N/A	March		GoP	18,000.00	18,000.00		
	QMS Consultancy and ISO Certification Payment for professional fee for ISO Certification	IAS	NP-53.9 - Small Value Procurement		N/A	July		GoP	150,000.00	150,000.00		
	Office Supplies - Part A (inclusive of 10% inflation rate)	IAS	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. - Dec.		GoP	59,000.00	59,000.00		
	Office Supplies - Part B (inclusive of 10% inflation rate)	IAS	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	25,000.00	25,000.00		
	Communications Services	IAS	Direct Contracting	N/A	N/A	Jan. - Dec.		GoP	126,000.00	126,000.00		
	Representation Expenses	IAS				Jan. - Dec.		GoP	50,000.00	50,000.00		
	Rent Expense - Vehicle and Photocopier	IAS	Competitive Bidding			Jan. - Dec.		GoP	1,005,000.00	1,005,000.00		
	Local and Foreign Newspapers and Magazines	IAS	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	50,000.00	50,000.00		
	ASEAN Meeting : ASEAN SOM Retreat, Lecture on ASEAN : plane ticket	UP				January		GoP	135,000.00	135,000.00		
	PH-Pakistan Consultations : Plane ticket	UP				January		GoP	90,000.00	90,000.00		
	ASEAN Meeting and other ASEAN related meetings: ASEAN-India Special Commemorative Summit and India's Republic Day : Plane ticket	UP				January		GoP	90,000.00	90,000.00		
	ASEAN Meeting and Other Related Meetings: ASEAN Foreign Minister Retreat, Plane ticket	UP			February			GoP	90,000.00	90,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bilateral Meeting: PH with Middle Eastern Countries , 1st or 2nd quarter, plane ticket	UP	Competitive Bidding			Feb. - Jun.		GOP	270,000.00	270,000.00		
	ASEAN Meeting and other ASEAN related Meetings:ASEAN-Australia Special Summit and side events, plane ticket	UP				March		GOP	300,000.00	300,000.00		
	ASEAN Meeting :ASEAN Summit and related Summits, plane ticket	UP	Competitive Bidding			April		GOP	90,000.00	90,000.00		
	ASEAN Meeting and other ASEAN related meetings with Dialogue Partner: plane ticket	UP	Competitive Bidding			Apr. - Jun.		GOP	90,000.00	90,000.00		
	ASEAN Meeting and other ASEAN related Meetings with China : ASIA , plane ticket	UP	Competitive Bidding			Apr. - Jun.		GOP	90,000.00	90,000.00		
	ASEAN Meetings and other ASEAN related Meetings with dialogue partner: plane ticket	UP	Competitive Bidding			June		GOP	90,000.00	90,000.00		
	ASEAN Meeting and other ASEAN related meetings with Dialogue Partner: plane ticket	UP	Competitive Bidding			Apr. - Jun.		GOP	300,000.00	300,000.00		
	ASEAN Meeting with Dialogue Partner: Asia, plane ticket	UP	Competitive Bidding			Apr. - Jun.		GOP	90,000.00	90,000.00		
	73rd Session of the United Nations General Assembly, plane ticket	UP	Competitive Bidding			September		GOP	300,000.00	300,000.00		
	ASEAN Meeting and other ASEAN related meeting : plane ticket	UP	Competitive Bidding			Jul. - Sep.		GOP	90,000.00	90,000.00		
	ASEAN Meetings:51st ASEAN Foreign Ministers' Meeting/Post Ministerial Conferences/19 ASEAN Plus Three Ministers' Meeting/ 8th East Asia Summit Foreign Ministers' Meeting/ 25th ASEAN Regional Forum, plane ticket	UP	Competitive Bidding			Jul. - Sep.		GOP	90,000.00	90,000.00		
	Bilateral Meeting: PH with ASIA, plane ticket	UP	Competitive Bidding			Jul. - Sep.		GOP	90,000.00	90,000.00		
	ASEAN-Meeting : Asia,plane ticket	UP	Competitive Bidding			Jul. - Sep.		GOP	90,000.00	90,000.00		
	International Meeting : plane ticket	UP	Competitive Bidding			Oct. - Dec.		GOP	360,000.00	360,000.00		
	Bilateral Meetings :PH with EU, plane ticket	UP	Competitive Bidding			Oct. - Dec.		GOP	360,000.00	360,000.00		
	ASEAN Meetings: ASEAN Summit and Related Summits, plane ticket	UP	Competitive Bidding			Oct. - Dec.		GOP	90,000.00	90,000.00		
	Bilateral Meeting: PH- with Asian countries, plane ticket	UP	Competitive Bidding			Oct. - Dec.		GOP	90,000.00	90,000.00		
	Office Supplies - Part A (inclusive of 10% inflation rate)	UP	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. - Dec.		GOP	222,031.22	222,031.22		
	Office Supplies - Part B (inclusive of 10% inflation rate)	UP	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GOP	184,962.80	184,962.80		
	Fuel, Oil and Lubricants	UP				Jan. - Dec.		GOP	21,000.00	21,000.00		
	Textbooks and Instructional Materials	UP				Jan. - Dec.		GOP	103,000.00	103,000.00		
	Communications Services	UP	Direct Contracting	N/A	N/A	Jan. - Dec.		GOP	391,000.00	391,000.00		
	Consultancy Services	UP	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan. - Dec.		GOP	99,000.00	99,000.00		
	R & M Furniture and Fixtures	UP	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GOP	51,000.00	51,000.00		
	Printing and Binding Expenses	UP	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GOP	45,000.00	45,000.00		
	Representation Expenses	UP				Jan. - Dec.		GOP	329,000.00	329,000.00		
	Rent Expense - Vehicle and Photocopier	UP	Competitive Bidding			Jan. - Dec.		GOP	932,000.00	932,000.00		
	Subscription Expense	UP						GOP				
	Local Newspaper, Foreign Newspapers and Magazines and ICT Software Subscription Expenses	UP	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GOP	1,058,000.00	1,058,000.00		

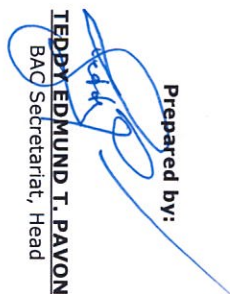
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
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	Team Building - Lease of Venue	UP	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan. - Dec.		GoP	83,000.00	83,000.00		
	Cost of Transportation during Meetings (Senate and HREP)	DLU	NP-53.10 Lease of Real Property and Venue			Jan. - Dec.		GoP	15,000.00	15,000.00		
	Team Building/Cultural Activity	DLU	NP-53.5 Agency-to-Agency	N/A	N/A	September		GoP	25,000.00	25,000.00		
	Office Supplies - Part A (inclusive of 10% inflation rate)	DLU	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. - Dec.		GoP	94,354.35	94,354.35		
	Office Supplies - Part B (inclusive of 10% inflation rate)	DLU	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	19,610.80	19,610.80		
	Communications Services	DLU	Direct Contracting	N/A	N/A	Jan. - Dec.		GoP	377,000.00	377,000.00		
	Representations Expenses	DLU						GoP	346,000.00	346,000.00		
	Rent Expenses	DLU						GoP				
	Rents - Motor Vehicles	DLU	Competitive Bidding			Jan. - Dec.		GoP	875,000.00	875,000.00		
	Rents - Equipment	DLU	Competitive Bidding			Jan. - Dec.		GoP	63,000.00	63,000.00		
	Rents -ICT	DLU	Competitive Bidding			Jan. - Dec.		GoP	217,000.00	217,000.00		
	Local Newspapers and Magazines	DLU	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	19,000.00	19,000.00		
	Inspection of 21 RCOs - Travel Fare	OUCSCC	Competitive Bidding			Jan. - Dec.		GoP	772,800.00	772,800.00		
	APEC Counter Terrorism Working Group Meeting, plane ticket	OUCSCC	Competitive Bidding					GoP	50,000.00	50,000.00		
	East Asia Summit on Rapid Disaster Response, plane ticket	OUCSCC	Competitive Bidding					GoP	35,000.00	35,000.00		
	ASEN Regional Forum on Disaster Relief Exercises, plane ticket	OUCSCC	Competitive Bidding					GoP	40,000.00	40,000.00		
	Global Consular Forum 2018, plane ticket	OUCSCC	Competitive Bidding					GoP	58,101.47	58,101.47		
	APEC Counter Terrorism WG Meeting, plane ticket	OUCSCC	Competitive Bidding					GoP	50,000.00	50,000.00		
	United Nations General Assembly & Filcom Meetings, plane ticket	OUCSCC	Competitive Bidding					GoP				
	Interpol General Assembly, plane ticket	OUCSCC	Competitive Bidding					GoP	495,050.48	495,050.48		
	19th ASEAN SOM TC, plane ticket	OUCSCC	Competitive Bidding					GoP	50,000.00	50,000.00		
	ARF TIP & ISM CTTG, plane ticket	OUCSCC	Competitive Bidding					GoP	35,000.00	35,000.00		
	AMMTC, plane ticket	OUCSCC	Competitive Bidding					GoP	35,866.05	35,866.05		
	Office Supplies - Part A (inclusive of 10% inflation rate)	OUCSCC	Competitive Bidding					GoP	35,000.00	35,000.00		
	Office Supplies - Part B (inclusive of 10% inflation rate)	OUCSCC	NP-53.5 Agency-to-Agency Procurement	N/A	N/A	Jan. - Dec.		GoP	143,525.29	143,525.29		
	Communications Services	OUCSCC	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	48,472.93	48,472.93		
	Internet Subscription	OUCSCC	Direct Contracting	N/A	N/A	Jan. - Dec.		GoP	261,000.00	261,000.00		
	Advertising	OUCSCC	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services					GoP	21,000.00	21,000.00		
	Hiring of Consultant	OUCSCC	NP-53.7 Highly Technical Consultants	N/A	N/A	Jan. - Dec.		GoP	12,000.00	12,000.00		
	Printing and Binding Expenses	OUCSCC	NP-53.9 - Small Value Procurement		N/A			GoP	293,000.00	293,000.00		
	Representation Expenses	OUCSCC				Jan. - Dec.		GoP	3,000.00	3,000.00		
	Rent Expense - Vehicle and Photocopier	OUCSCC	Competitive Bidding			Jan. - Dec.		GoP	134,000.00	134,000.00		
	ICT Software Subscription	OUCSCC				Jan. - Dec.		GoP	1,031,000.00	1,031,000.00		
	Local Newspapers and Magazines	OUCSCC	NP-53.9 - Small Value Procurement		N/A			GoP	993,000.00	993,000.00		
	Inspection of RCOs, plane ticket	OFMS	Competitive Bidding			Jan. - Dec.		GoP	79,000.00	79,000.00		
						Apr. - Nov.		GoP	60,000.00	60,000.00		

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	Spot Audit Calgary, plane ticket	OFMS	Competitive Bidding					200,000.00	200,000.00		
	Financial Management Retooling Finance Officers of Middle East, Africa and European Posts (held in Milan), plane ticket	OFMS	Competitive Bidding			February		360,000.00	360,000.00		
	Financial Management Retooling Finance Officers of Middle East, Africa and European Posts (to be held in America)	OFMS	Competitive Bidding			June		360,000.00	360,000.00		
	Ebudget and Financial Management Retooling ASIA and PACIFIC, plane ticket	OFMS	Competitive Bidding			August		300,000.00	300,000.00		
	Ebudget and Financial Management Retooling Middle East and Africa, plane ticket	OFMS	Competitive Bidding			September		300,000.00	300,000.00		
	Ebudget and Financial Management Retooling European Posts, plane ticket	OFMS	Competitive Bidding			October		360,000.00	360,000.00		
	Ebudget and Financial Management Retooling Americas, plane ticket	OFMS	Competitive Bidding					360,000.00	360,000.00		
	OFMS 2018 Prioritization and Benchmarking Session	OFMS	Competitive Bidding			February					
	Lease of Venue	OFMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	February		50,000.00	50,000.00		
	Honoraria for facilitator	OFMS				February		30,000.00	30,000.00		
	OFMS Team Building Activity	OFMS									
	Lease of Venue (with facilitator)	OFMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	April		675,000.00	675,000.00		
	Lease of Motor Vehicle	OFMS	NP-53.9 - Small Value Procurement		N/A	April		90,000.00	90,000.00		
	OFMS Wellness & Stress Management Workshop	OFMS									
	Lease of Venue	OFMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A			600,000.00	600,000.00		
	Lease of Motor Vehicle	OFMS	NP-53.9 - Small Value Procurement		N/A			90,000.00	90,000.00		
	OFMS Values Formation	OFMS									
	Lease of Venue	OFMS	NP-53.10 Lease of Real Property and Venue	N/A	N/A	August		750,000.00	750,000.00		
	Honoraria	OFMS				August		50,000.00	50,000.00		
	Laws and Rules on Government Expenditures (LARGE)	OFMS									
	on site training Commission on Audit Headquarters	OFMS	NP-53.9 - Small Value Procurement		N/A	Mar. - Jul.		240,000.00	240,000.00		
	PAGBA Seminar 2nd, 3rd and 4th quarter, plane ticket	OFMS	Competitive Bidding			Mar. - Aug.		300,000.00	300,000.00		
	AGAP Annual Convention, plane ticket	OFMS	Competitive Bidding			Apr. - Jul.		150,000.00	150,000.00		
	Electronic Financial Users Circle, plane ticket	OFMS	Competitive Bidding			October		100,000.00	100,000.00		
	GAD Seminar for OFMS personnel	OFMS						800,000.00	800,000.00		
	2018 Assessment & 2019 Target Setting Session	OFMS						750,000.00	750,000.00		
	Office Supplies - Part A (inclusive of 10% inflation rate)	OFMS	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. - Dec.		2,844,464.83	2,844,464.83		
	Office Supplies - Part B (inclusive of 10% inflation rate)	OFMS	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		1,312,520.00	1,312,520.00		
	Accountable Forms	OFMS	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. - Dec.		577,000.00	577,000.00		
	GAM Volume 1-3 for Foreign Service Posts	OFMS	NP-53.5 Agency-to-Agency	N/A	N/A	Jan. - Dec.		150,000.00	150,000.00		
	Communications Services	OFMS	Direct Contracting	N/A	N/A	Jan. - Dec.		325,000.00	325,000.00		
	Cable, Satellite, Telegraph and Radio Expenses	OFMS						15,000.00	15,000.00		

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Highly Technical Consultant for the review of Foreign Service Allowances	OFMS	NP-53.7 Highly Technical Consultants	N/A	N/A	Nov. - Dec.		GoP	1,400,000.00	1,400,000.00		
	Highly Technical Consultant for the reorganization of OFMS	OFMS	NP-53.7 Highly Technical Consultants	N/A	N/A			GoP	400,000.00	400,000.00		
	Representation Expenses	OFMS				Jan. - Dec.		GoP	1,000,000.00	1,000,000.00		
	Rent Expenses - vehicle and photocopiers	OFMS	Competitive Bidding			Jan. - Dec.		GoP	3,500,000.00	3,500,000.00		
	Local Newspapers and Magazines	OFMS	NP-53.9 - Small Value Procurement		N/A	Jan. - Dec.		GoP	49,000.00	49,000.00		
	Total								1,664,173,754.81	1,664,173,754.81		

DEPARTMENT OF FOREIGN AFFAIRS
Procurement Monitoring Report
as of December 31, 2017

Prepared by:


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