

FY 2017 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Foreign Affairs (DFA)

Agency : Office of the Secretary

Operating Unit : ALL

Organization Code (UACS) : 120010000000

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual Jan.1-Sept.30	Estimate Oct.1-Dec.30	Total	Total	COMPREHENSIVE RELEASE					FOR LATER RELEASE(Negative List)				
						Q1	Q2	Q3	Q4	Sub Total	Q1	Q2	Q3	Q4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Part A		13,858,758	7,993,689	20,677,499	16,626,576	2,576,848	2,576,848	2,576,848	2,577,413	10,307,955	2,075,948	1,653,408	1,412,995	1,176,270	6,318,621
Specific Budgets of National Government Agencies	101101	12,676,472	7,518,450	20,194,922	16,506,616	2,546,894	2,546,894	2,546,892	2,547,315	10,187,995	2,075,948	1,653,408	1,412,995	1,176,270	6,318,621
General Administration and Support	0000010000000000	1,805,872	2,600,746	4,406,618	2,635,799	360,684	360,684	360,683	360,686	1,442,737	242,670	439,617	334,588	176,187	1,193,062
General management and supervision	103001000100000	1,805,872	2,600,746	4,406,618	2,632,750	359,922	359,922	359,921	359,923	1,439,688	242,670	439,617	334,588	176,187	1,193,062
National Capital Region (NCR)		1,805,872	2,600,746	4,406,618	2,632,750	359,922	359,922	359,921	359,923	1,439,688	242,670	439,617	334,588	176,187	1,193,062
Home Office		1,805,872	2,600,746	4,406,618	2,632,750	359,922	359,922	359,921	359,923	1,439,688	242,670	439,617	334,588	176,187	1,193,062
PS		347,909	81,052	428,961	486,656	121,664	121,664	121,664	121,664	486,656					
MOOE		457,347	438,609	895,956	848,362	212,090	212,090	212,090	212,092	848,362					
FINEX		3,000		3,000	3,000	750	750	750	750	3,000					
CO		997,616	2,081,085	3,078,701	1,294,732	25,418	25,418	25,417	25,417	101,670	242,670	439,617	334,588	176,187	1,193,062
Administration of Personnel Benefits	103001000200000				3,049	762	762	762	763	3,049					
National Capital Region (NCR)					3,049	762	762	762	763	3,049					
Home Office					3,049	762	762	762	763	3,049					
PS					3,049	762	762	762	763	3,049					
Support to Operations	0000020000000000	18,989	48,565	67,554	75,706	18,926	18,926	18,926	18,928	75,706					
Support to Foreign Policy Planning and Formulation	000002000100000	18,989	48,565	67,554	75,706	18,926	18,926	18,926	18,928	75,706					
Legal services	101002000100001	9,530	13,230	22,760	26,965	6,741	6,741	6,741	6,742	26,965					
National Capital Region (NCR)		9,530	13,230	22,760	26,965	6,741	6,741	6,741	6,742	26,965					
Home Office		9,530	13,230	22,760	26,965	6,741	6,741	6,741	6,742	26,965					
PS		7,582	10,286	17,868	21,973	5,493	5,493	5,493	5,494	21,973					
MOOE		1,948	2,944	4,892	4,992	1,248	1,248	1,248	1,248	4,992					
Coordination, integration, planning and monitoring of foreign policy	101002000100002	9,459	35,335	44,794	48,741	12,185	12,185	12,185	12,186	48,741					
National Capital Region (NCR)		9,459	35,335	44,794	48,741	12,185	12,185	12,185	12,186	48,741					
Home Office		9,459	35,335	44,794	48,741	12,185	12,185	12,185	12,186	48,741					
PS		2,898	30,034	32,932	36,665	9,166	9,166	9,166	9,167	36,665					
MOOE		6,561	5,301	11,862	12,076	3,019	3,019	3,019	3,019	12,076					

PS		39,621	9,814	49,435	52,398	13,099	13,099	13,099	13,101	52,398				
MOOE		14,800	4,648	19,448	19,711	4,927	4,927	4,927	4,930	19,711				
FINEX		44	21	65	50	12	12	12	14	50				
Athens, Greece		55,841	26,507	82,348	84,018	21,003	21,003	21,003	21,009	84,018				
PS		39,417	24,768	64,185	65,551	16,387	16,387	16,387	16,390	65,551				
MOOE		16,401	1,739	18,140	18,447	4,611	4,611	4,611	4,614	18,447				
FINEX		23		23	20	5	5	5	5	20				
Baghdad, Iraq		31,161	18,712	49,873	52,086	13,020	13,020	13,020	13,026	52,086				
PS		17,181	18,586	35,767	37,819	9,454	9,454	9,454	9,457	37,819				
MOOE		13,980		13,980	14,141	3,535	3,535	3,535	3,536	14,141				
FINEX			126	126	126	31	31	31	33	126				
Bangkok, Thailand		59,069	26,700	85,769	92,120	23,029	23,029	23,029	23,033	92,120				
PS		49,872	18,982	68,854	74,941	18,735	18,735	18,735	18,736	74,941				
MOOE		9,150	7,651	16,801	17,065	4,266	4,266	4,266	4,267	17,065				
FINEX		47	67	114	114	28	28	28	30	114				
Beijing, People's Republic of China		101,267	34,007	135,274	145,933	36,482	36,482	36,482	36,487	145,933				
PS		79,510	19,837	99,347	109,575	27,393	27,393	27,393	27,396	109,575				
MOOE		21,686	14,121	35,807	36,238	9,059	9,059	9,059	9,061	36,238				
FINEX		71	49	120	120	30	30	30	30	120				
Beirut, Lebanon		47,410	39,882	87,292	77,921	19,479	19,479	19,479	19,484	77,921				
PS		34,996	33,383	68,379	58,806	14,701	14,701	14,701	14,703	58,806				
MOOE		12,405	6,496	18,901	19,103	4,775	4,775	4,775	4,778	19,103				
FINEX		9	3	12	12	3	3	3	3	12				
Berlin, Germany		87,369	28,885	116,254	125,947	31,486	31,486	31,486	31,489	125,947				
PS		61,801	14,398	76,199	85,615	21,403	21,403	21,403	21,406	85,615				
MOOE		25,324	14,487	39,811	40,088	10,022	10,022	10,022	10,022	40,088				
FINEX		244		244	244	61	61	61	61	244				
Berne, Switzerland		49,521	24,999	74,520	69,577	17,393	17,393	17,393	17,398	69,577				
PS		39,255	17,548	56,803	51,501	12,875	12,875	12,875	12,876	51,501				
MOOE		10,197	7,406	17,603	17,962	4,490	4,490	4,490	4,492	17,962				
FINEX		69	45	114	114	28	28	28	30	114				
Brasilia, Brazil		36,964	15,369	52,333	58,289	14,571	14,571	14,571	14,576	58,289				
PS		26,892	8,877	35,769	41,007	10,251	10,251	10,251	10,254	41,007				
MOOE		10,072	6,492	16,564	16,786	4,196	4,196	4,196	4,198	16,786				
FINEX					496	124	124	124	124	496				
Bandar Seri Begawan, Brunei Darussalam		44,348	23,445	67,793	71,671	17,917	17,917	17,917	17,920	71,671				
PS		35,509	19,199	54,708	58,217	14,554	14,554	14,554	14,555	58,217				
MOOE		8,804	4,246	13,050	13,260	3,315	3,315	3,315	3,315	13,260				

FINEX		35		35	194	48	48	48	50	194					
Brussels, Belgium		66,873	24,157	91,030	92,536	23,133	23,133	23,133	23,137	92,536					
PS		53,479	19,915	73,394	74,572	18,643	18,643	18,643	18,643	74,572					
MOOE		13,333	4,212	17,545	17,873	4,468	4,468	4,468	4,469	17,873					
FINEX		61	30	91	91	22	22	22	25	91					
Budapest, Hungary		35,202	12,890	48,092	48,921	12,229	12,229	12,229	12,234	48,921					
PS		26,729	8,999	35,728	36,424	9,106	9,106	9,106	9,106	36,424					
MOOE		8,119	3,771	11,890	12,023	3,005	3,005	3,005	3,008	12,023					
FINEX		354	120	474	474	118	118	118	120	474					
Buenos Aires, Argentina		32,211	14,633	46,844	47,792	11,947	11,947	11,947	11,951	47,792					
PS		21,715	10,748	32,463	33,288	8,322	8,322	8,322	8,322	33,288					
MOOE		10,245	3,885	14,130	14,253	3,563	3,563	3,563	3,564	14,253					
FINEX		251		251	251	62	62	62	65	251					
Cairo, Arab Republic of Egypt		46,476	15,959	62,435	64,755	16,188	16,188	16,188	16,191	64,755					
PS		37,481	13,614	51,095	53,272	13,318	13,318	13,318	13,318	53,272					
MOOE		8,964	2,345	11,309	11,449	2,862	2,862	2,862	2,863	11,449					
FINEX		31		31	34	8	8	8	10	34					
Canberra, Australia		64,299	24,079	88,378	94,421	23,604	23,604	23,604	23,609	94,421					
PS		45,251	16,059	61,310	66,946	16,736	16,736	16,736	16,738	66,946					
MOOE		18,926	7,944	26,870	27,277	6,819	6,819	6,819	6,820	27,277					
FINEX		122	76	198	198	49	49	49	51	198					
Damascus, Syria		38,618	22,462	61,080	61,590	15,396	15,396	15,396	15,402	61,590					
PS		26,128	10,763	36,891	37,010	9,252	9,252	9,252	9,254	37,010					
MOOE		12,443	11,699	24,142	24,533	6,133	6,133	6,133	6,134	24,533					
FINEX		47		47	47	11	11	11	14	47					
Dhaka, Bangladesh		31,015	11,622	42,637	44,206	11,051	11,051	11,051	11,053	44,206					
PS		21,754	8,427	30,181	31,612	7,903	7,903	7,903	7,903	31,612					
MOOE		9,235	3,186	12,421	12,589	3,147	3,147	3,147	3,148	12,589					
FINEX		26	9	35	5	1	1	1	2	5					
Dili, Timor-Leste		26,793	7,330	34,123	36,136	9,032	9,032	9,032	9,040	36,136					
PS		18,321	2,001	20,322	22,099	5,524	5,524	5,524	5,527	22,099					
MOOE		8,470	5,329	13,799	14,035	3,508	3,508	3,508	3,511	14,035					
FINEX		2		2	2				2	2					
Doha, Qatar		72,956	23,444	96,400	101,412	25,351	25,351	25,351	25,359	101,412					
PS		60,190	20,281	80,471	85,315	21,328	21,328	21,328	21,331	85,315					
MOOE		12,754	3,163	15,917	16,074	4,018	4,018	4,018	4,020	16,074					
FINEX		12		12	23	5	5	5	8	23					

Hanoi, Vietnam		37,717	10,717	48,434	50,531	12,631	12,631	12,631	12,638	50,531				
PS		28,327	8,214	36,541	38,513	9,628	9,628	9,628	9,629	38,513				
MOOE		9,320	2,454	11,774	11,899	2,974	2,974	2,974	2,977	11,899				
FINEX		70	49	119	119	29	29	29	32	119				
Islamabad, Pakistan		36,489	21,560	58,049	61,173	15,293	15,293	15,293	15,294	61,173				
PS		26,820	15,876	42,696	45,624	11,406	11,406	11,406	11,406	45,624				
MOOE		9,669	5,684	15,353	15,549	3,887	3,887	3,887	3,888	15,549				
Jakarta, Indonesia		53,274	29,442	82,716	85,185	21,295	21,295	21,295	21,300	85,185				
PS		44,239	19,067	63,306	65,623	16,405	16,405	16,405	16,408	65,623				
MOOE		8,995	10,375	19,370	19,522	4,880	4,880	4,880	4,882	19,522				
FINEX		40		40	40	10	10	10	10	40				
Kuala Lumpur, Malaysia		93,449	39,068	132,517	133,765	33,440	33,440	33,440	33,445	133,765				
PS		75,015	27,102	102,117	102,741	25,685	25,685	25,685	25,686	102,741				
MOOE		18,399	11,956	30,355	30,977	7,744	7,744	7,744	7,745	30,977				
FINEX		35	10	45	47	11	11	11	14	47				
Kuwait		87,185	28,087	115,272	112,816	28,203	28,203	28,203	28,207	112,816				
PS		70,881	24,140	95,021	92,308	23,077	23,077	23,077	23,077	92,308				
MOOE		16,225	3,947	20,172	20,429	5,107	5,107	5,107	5,108	20,429				
FINEX		79		79	79	19	19	19	22	79				
Lisbon, Portugal		35,120	15,396	50,516	51,069	12,766	12,766	12,766	12,771	51,069				
PS		25,015	11,113	36,128	36,521	9,130	9,130	9,130	9,131	36,521				
MOOE		9,987	4,263	14,250	14,434	3,608	3,608	3,608	3,610	14,434				
FINEX		118	20	138	114	28	28	28	30	114				
London, United Kingdom		113,093	64,871	177,964	176,548	44,136	44,136	44,136	44,140	176,548				
PS		87,238	53,260	140,498	138,353	34,588	34,588	34,588	34,589	138,353				
MOOE		25,327	11,349	36,676	37,405	9,351	9,351	9,351	9,352	37,405				
FINEX		528	262	790	790	197	197	197	199	790				
Madrid, Spain		75,172	27,393	102,565	104,499	26,124	26,124	26,124	26,127	104,499				
PS		55,282	22,787	78,069	79,626	19,906	19,906	19,906	19,908	79,626				
MOOE		19,251	4,577	23,828	24,301	6,075	6,075	6,075	6,076	24,301				
FINEX		639	29	668	572	143	143	143	143	572				
Manama, Bahrain		55,039	22,697	77,736	77,919	19,479	19,479	19,479	19,482	77,919				
PS		45,827	16,586	62,413	62,440	15,610	15,610	15,610	15,610	62,440				
MOOE		9,192	6,111	15,303	15,459	3,864	3,864	3,864	3,867	15,459				
FINEX		20		20	20	5	5	5	5	20				
Mexico City, Mexico		49,684	15,327	65,011	68,053	17,012	17,012	17,012	17,017	68,053				
PS		36,400	11,276	47,676	50,436	12,609	12,609	12,609	12,609	50,436				
MOOE		13,165	4,051	17,216	17,486	4,371	4,371	4,371	4,373	17,486				

FINEX		119		119	131	32	32	32	35	131					
Moscow, Russia		75,705	17,863	93,568	94,981	23,744	23,744	23,744	23,749	94,981					
PS		58,639	15,622	74,261	75,383	18,845	18,845	18,845	18,848	75,383					
MOOE		17,055	2,241	19,296	19,446	4,861	4,861	4,861	4,863	19,446					
FINEX		11		11	152	38	38	38	38	152					
Muscat, Oman		50,829	15,281	66,110	67,621	16,904	16,904	16,904	16,909	67,621					
PS		39,891	11,647	51,538	52,867	13,216	13,216	13,216	13,219	52,867					
MOOE		10,924	3,567	14,491	14,673	3,668	3,668	3,668	3,669	14,673					
FINEX		14	67	81	81	20	20	20	21	81					
Nairobi, Kenya		42,658	22,299	64,957	65,814	16,452	16,452	16,452	16,458	65,814					
PS		30,543	14,701	45,244	45,803	11,450	11,450	11,450	11,453	45,803					
MOOE		12,107	7,566	19,673	19,971	4,992	4,992	4,992	4,995	19,971					
FINEX		8	32	40	40	10	10	10	10	40					
New Delhi, India		46,999	18,945	65,944	68,278	17,068	17,068	17,068	17,074	68,278					
PS		36,015	14,862	50,877	52,893	13,223	13,223	13,223	13,224	52,893					
MOOE		10,972	4,048	15,020	15,362	3,840	3,840	3,840	3,842	15,362					
FINEX		12	35	47	23	5	5	5	8	23					
Oslo, Norway		70,647	26,850	97,497	98,003	24,499	24,499	24,499	24,506	98,003					
PS		48,594	20,081	68,675	68,762	17,190	17,190	17,190	17,192	68,762					
MOOE		21,766	6,769	28,535	28,954	7,238	7,238	7,238	7,240	28,954					
FINEX		287		287	287	71	71	71	74	287					
Ottawa, Canada		77,897	15,554	93,451	94,658	23,663	23,663	23,663	23,669	94,658					
PS		46,737	15,496	62,233	63,167	15,791	15,791	15,791	15,794	63,167					
MOOE		31,099		31,099	31,368	7,842	7,842	7,842	7,842	31,368					
FINEX		61	58	119	123	30	30	30	33	123					
Paris, France		83,512	18,340	101,852	102,701	25,674	25,674	25,674	25,679	102,701					
PS		65,682	14,741	80,423	80,854	20,213	20,213	20,213	20,215	80,854					
MOOE		17,594	3,518	21,112	21,530	5,382	5,382	5,382	5,384	21,530					
FINEX		236	81	317	317	79	79	79	80	317					
Phnom Penh, Cambodia		33,440	8,052	41,492	44,848	11,211	11,211	11,211	11,215	44,848					
PS		24,554	7,191	31,745	34,977	8,744	8,744	8,744	8,745	34,977					
MOOE		8,875	843	9,718	9,848	2,462	2,462	2,462	2,462	9,848					
FINEX		11	18	29	23	5	5	5	8	23					
Port Moresby, Papua New Guinea		25,157	14,022	39,179	39,706	9,926	9,926	9,926	9,928	39,706					
PS		19,471	10,731	30,202	30,776	7,694	7,694	7,694	7,694	30,776					
MOOE		5,546	3,135	8,681	8,890	2,222	2,222	2,222	2,224	8,890					
FINEX		140	156	296	40	10	10	10	10	40					

Prague, Czech Republic		39,235	1,807	41,042	43,512	10,877	10,877	10,877	10,881	43,512				
PS		30,188		30,188	32,564	8,141	8,141	8,141	8,141	32,564				
MOOE		9,012	1,807	10,819	10,918	2,729	2,729	2,729	2,731	10,918				
FINEX		35		35	30	7	7	7	9	30				
Pretoria, South Africa		44,720	7,628	52,348	53,728	13,431	13,431	13,431	13,435	53,728				
PS		33,595	2,208	35,803	36,995	9,248	9,248	9,248	9,251	36,995				
MOOE		10,676	5,329	16,005	16,193	4,048	4,048	4,048	4,049	16,193				
FINEX		449	91	540	540	135	135	135	135	540				
Riyadh, Saudi Arabia		141,548	57,829	199,377	199,966	49,990	49,990	49,990	49,996	199,966				
PS		109,858	47,390	157,248	157,201	39,300	39,300	39,300	39,301	157,201				
MOOE		31,681	10,349	42,030	42,666	10,666	10,666	10,666	10,668	42,666				
FINEX		9	90	99	99	24	24	24	27	99				
Rome, Italy		85,708	33,568	119,276	115,400	28,849	28,849	28,849	28,853	115,400				
PS		70,837	30,277	101,114	96,883	24,220	24,220	24,220	24,223	96,883				
MOOE		14,871	3,291	18,162	18,517	4,629	4,629	4,629	4,630	18,517				
Santiago, Chile		21,748	20,735	42,483	43,806	10,950	10,950	10,950	10,956	43,806				
PS		13,898	18,685	32,583	33,746	8,436	8,436	8,436	8,438	33,746				
MOOE		7,828	2,050	9,878	10,029	2,507	2,507	2,507	2,508	10,029				
FINEX		22		22	31	7	7	7	10	31				
Seoul, South Korea		70,148	35,752	105,900	104,238	26,058	26,058	26,058	26,064	104,238				
PS		59,692	33,282	92,974	91,074	22,768	22,768	22,768	22,770	91,074				
MOOE		10,442	2,470	12,912	13,150	3,287	3,287	3,287	3,289	13,150				
FINEX		14		14	14	3	3	3	5	14				
Singapore		108,841	48,527	157,368	166,954	41,737	41,737	41,737	41,743	166,954				
PS		83,573	35,865	119,438	128,702	32,175	32,175	32,175	32,177	128,702				
MOOE		24,834	12,306	37,140	37,462	9,365	9,365	9,365	9,367	37,462				
FINEX		434	356	790	790	197	197	197	199	790				
Tehran, Iran		36,699	16,059	52,758	54,692	13,673	13,673	13,673	13,673	54,692				
PS		27,041	14,088	41,129	42,940	10,735	10,735	10,735	10,735	42,940				
MOOE		9,658	1,967	11,625	11,748	2,937	2,937	2,937	2,937	11,748				
FINEX			4	4	4	1	1	1	1	4				
Tel-Aviv, Israel		80,087	39,373	119,460	118,003	29,500	29,500	29,500	29,503	118,003				
PS		58,766	28,135	86,901	85,201	21,300	21,300	21,300	21,301	85,201				
MOOE		20,491	11,238	31,729	31,972	7,993	7,993	7,993	7,993	31,972				
FINEX		830		830	830	207	207	207	209	830				
The Hague, Netherlands		64,367	24,291	88,658	93,209	23,301	23,301	23,301	23,306	93,209				
PS		53,942	21,607	75,549	79,855	19,963	19,963	19,963	19,966	79,855				
MOOE		10,425	2,684	13,109	13,354	3,338	3,338	3,338	3,340	13,354				

Tokyo, Japan		150,831	63,293	214,124	211,913	52,977	52,977	52,977	52,982	211,913					
PS		131,681	56,225	187,906	185,268	46,317	46,317	46,317	46,317	185,268					
MOOE		19,013	7,062	26,075	26,502	6,625	6,625	6,625	6,627	26,502					
FINEX		137	6	143	143	35	35	35	38	143					
Tripoli, Libya		30,734	18,039	48,773	49,717	12,427	12,427	12,427	12,436	49,717					
PS		20,044	10,792	30,836	31,755	7,938	7,938	7,938	7,941	31,755					
MOOE		10,509	6,993	17,502	17,767	4,441	4,441	4,441	4,444	17,767					
FINEX		181	254	435	195	48	48	48	51	195					
Vatican (Holy See)		38,181	15,451	53,632	53,149	13,287	13,287	13,287	13,288	53,149					
PS		24,902	11,723	36,625	36,048	9,012	9,012	9,012	9,012	36,048					
MOOE		13,215	3,728	16,943	17,037	4,259	4,259	4,259	4,260	17,037					
FINEX		64		64	64	16	16	16	16	64					
Vienna, Austria		82,216	29,915	112,131	111,886	27,971	27,971	27,971	27,973	111,886					
PS		63,242	24,964	88,206	87,810	21,952	21,952	21,952	21,954	87,810					
MOOE		18,974	4,951	23,925	24,076	6,019	6,019	6,019	6,019	24,076					
Vientianne, Laos		36,003	12,586	48,589	50,080	12,519	12,519	12,519	12,523	50,080					
PS		27,002	12,143	39,145	40,056	10,014	10,014	10,014	10,014	40,056					
MOOE		8,883	442	9,325	9,906	2,476	2,476	2,476	2,478	9,906					
FINEX		118	1	119	118	29	29	29	31	118					
Warsaw, Poland		40,290	23,915	64,205	66,531	16,631	16,631	16,631	16,638	66,531					
PS		26,671	18,650	45,321	47,837	11,959	11,959	11,959	11,960	47,837					
MOOE		13,540	5,265	18,805	18,615	4,653	4,653	4,653	4,656	18,615					
FINEX		79		79	79	19	19	19	22	79					
Washington, D.C., USA		134,513	44,785	179,298	177,877	44,467	44,467	44,467	44,476	177,877					
PS		102,721	33,788	136,509	134,295	33,573	33,573	33,573	33,576	134,295					
MOOE		31,389	10,997	42,386	43,179	10,794	10,794	10,794	10,797	43,179					
FINEX		403		403	403	100	100	100	103	403					
Wellington, New Zealand		46,316	15,927	62,243	63,552	15,887	15,887	15,887	15,891	63,552					
PS		35,564	9,079	44,643	45,687	11,421	11,421	11,421	11,424	45,687					
MOOE		10,712	6,848	17,560	17,825	4,456	4,456	4,456	4,457	17,825					
FINEX		40		40	40	10	10	10	10	40					
Yangon, Myanmar		40,051	18,999	59,050	58,109	14,526	14,526	14,526	14,531	58,109					
PS		28,757	15,971	44,728	43,666	10,916	10,916	10,916	10,918	43,666					
MOOE		11,237	3,028	14,265	14,386	3,596	3,596	3,596	3,598	14,386					
FINEX		57		57	57	14	14	14	15	57					
Agana, Guam, United States of America (USA)		67,772	21,431	89,203	91,521	22,879	22,879	22,879	22,884	91,521					
PS		49,986	16,295	66,281	68,292	17,073	17,073	17,073	17,073	68,292					

MOOE		17,760	5,103	22,863	23,174	5,793	5,793	5,793	5,795	23,174				
FINEX		26	33	59	55	13	13	13	16	55				
Chicago, Illinois, USA		68,629	23,558	92,187	96,986	24,245	24,245	24,245	24,251	96,986				
PS		51,697	20,060	71,757	76,519	19,129	19,129	19,129	19,132	76,519				
MOOE		16,540	3,416	19,956	20,148	5,037	5,037	5,037	5,037	20,148				
FINEX		392	82	474	319	79	79	79	82	319				
Chongqing, China		29,489	6,554	36,043	36,023	9,004	9,004	9,004	9,011	36,023				
PS		20,249	4,131	24,380	24,313	6,078	6,078	6,078	6,079	24,313				
MOOE		9,171	2,423	11,594	11,687	2,921	2,921	2,921	2,924	11,687				
FINEX		69		69	23	5	5	5	8	23				
Dubai, UAE		101,674	42,151	143,825	148,990	37,246	37,246	37,246	37,252	148,990				
PS		79,603	36,092	115,695	120,598	30,149	30,149	30,149	30,151	120,598				
MOOE		21,965	6,007	27,972	28,234	7,058	7,058	7,058	7,060	28,234				
FINEX		106	52	158	158	39	39	39	41	158				
Guangzhou, People's Republic of China		55,695	16,319	72,014	76,495	19,122	19,122	19,122	19,129	76,495				
PS		44,678	13,550	58,228	61,134	15,283	15,283	15,283	15,285	61,134				
MOOE		11,015	2,769	13,784	15,179	3,794	3,794	3,794	3,797	15,179				
FINEX		2		2	182	45	45	45	47	182				
Hongkong Special Administrative Region, People's Republic of China		120,740	37,535	158,275	165,253	41,313	41,313	41,313	41,314	165,253				
PS		99,151	31,374	130,525	137,033	34,258	34,258	34,258	34,259	137,033				
MOOE		21,585	6,161	27,746	28,208	7,052	7,052	7,052	7,052	28,208				
FINEX		4		4	12	3	3	3	3	12				
Honolulu, Hawaii, USA		63,648	23,702	87,350	91,048	22,761	22,761	22,761	22,765	91,048				
PS		49,739	16,204	65,943	69,310	17,327	17,327	17,327	17,329	69,310				
MOOE		13,838	7,431	21,269	21,600	5,400	5,400	5,400	5,400	21,600				
FINEX		71	67	138	138	34	34	34	36	138				
Jeddah, Kingdom of Saudi Arabia		104,778	50,329	155,107	151,484	37,870	37,870	37,870	37,874	151,484				
PS		85,757	40,818	126,575	122,560	30,640	30,640	30,640	30,640	122,560				
MOOE		18,950	9,483	28,433	28,810	7,202	7,202	7,202	7,204	28,810				
FINEX		71	28	99	114	28	28	28	30	114				
Los Angeles, California, USA		116,947	54,848	171,795	168,464	42,114	42,114	42,114	42,122	168,464				
PS		88,218	40,045	128,263	128,831	32,207	32,207	32,207	32,210	128,831				
MOOE		28,343	14,803	43,146	38,735	9,683	9,683	9,683	9,686	38,735				
FINEX		386		386	898	224	224	224	226	898				
Macau, China		48,872	11,760	60,632	59,099	14,774	14,774	14,774	14,777	59,099				
PS		36,946	8,718	45,664	44,028	11,007	11,007	11,007	11,007	44,028				
MOOE		11,914	3,042	14,956	15,048	3,762	3,762	3,762	3,762	15,048				

FINEX		12		12	23	5	5	5	8	23				
Manado, Celebes, Indonesia		22,876	13,083	35,959	36,873	9,218	9,218	9,218	9,219	36,873				
PS		16,120	8,765	24,885	25,581	6,395	6,395	6,395	6,396	25,581				
MOOE		6,716	4,294	11,010	11,228	2,807	2,807	2,807	2,807	11,228				
FINEX		40	24	64	64	16	16	16	16	64				
Milan, Italy		68,143	22,202	90,345	88,095	22,023	22,023	22,023	22,026	88,095				
PS		51,730	16,263	67,993	66,354	16,588	16,588	16,588	16,590	66,354				
MOOE		15,710	5,535	21,245	21,468	5,367	5,367	5,367	5,367	21,468				
FINEX		703	404	1,107	273	68	68	68	69	273				
New York City, New York, USA		118,308	29,038	147,346	153,147	38,285	38,285	38,285	38,292	153,147				
PS		82,534	28,931	111,465	116,775	29,193	29,193	29,193	29,196	116,775				
MOOE		35,703		35,703	36,194	9,048	9,048	9,048	9,050	36,194				
FINEX		71	107	178	178	44	44	44	46	178				
Osaka, Japan		79,204	19,104	98,308	102,539	25,633	25,633	25,633	25,640	102,539				
PS		61,731	15,816	77,547	80,206	20,051	20,051	20,051	20,053	80,206				
MOOE		17,314	3,288	20,602	22,174	5,543	5,543	5,543	5,545	22,174				
FINEX		159		159	159	39	39	39	42	159				
San Francisco, California, USA		102,493	38,164	140,657	145,879	36,468	36,468	36,468	36,475	145,879				
PS		77,457	31,673	109,130	111,615	27,903	27,903	27,903	27,906	111,615				
MOOE		24,332	6,009	30,341	33,078	8,269	8,269	8,269	8,271	33,078				
FINEX		704	482	1,186	1,186	296	296	296	298	1,186				
Shanghai, People's Republic of China		71,799	24,813	96,612	95,709	23,926	23,926	23,926	23,931	95,709				
PS		44,990	18,026	63,016	61,993	15,498	15,498	15,498	15,499	61,993				
MOOE		26,739	6,778	33,517	33,637	8,409	8,409	8,409	8,410	33,637				
FINEX		70	9	79	79	19	19	19	22	79				
Sydney, Australia		46,381	23,924	70,305	73,721	18,429	18,429	18,429	18,434	73,721				
PS		37,512	18,474	55,986	59,184	14,796	14,796	14,796	14,796	59,184				
MOOE		8,864	5,443	14,307	14,530	3,632	3,632	3,632	3,634	14,530				
FINEX		5	7	12	7	1	1	1	4	7				
Toronto, Canada		65,470	37,065	102,535	101,865	25,465	25,465	25,465	25,470	101,865				
PS		46,925	21,928	68,853	67,825	16,956	16,956	16,956	16,957	67,825				
MOOE		18,342	14,982	33,324	33,682	8,420	8,420	8,420	8,422	33,682				
FINEX		203	155	358	358	89	89	89	91	358				
Vancouver, B.C., Canada		69,956	16,968	86,924	87,862	21,964	21,964	21,964	21,970	87,862				
PS		48,554	16,790	65,344	65,871	16,467	16,467	16,467	16,470	65,871				
MOOE		21,296		21,296	21,707	5,426	5,426	5,426	5,429	21,707				
FINEX		106	178	284	284	71	71	71	71	284				
Xiamen, People's Republic of China		49,518	11,900	61,418	62,932	15,732	15,732	15,732	15,736	62,932				

PS		36,875	10,422	47,297	48,731	12,182	12,182	12,182	12,185	48,731					
MOOE		12,570	1,478	14,048	14,132	3,533	3,533	3,533	3,533	14,132					
FINEX		73		73	69	17	17	17	18	69					
Home Office		1,303,098	1,812,387	3,115,485	3,261,289	73,442	73,442	73,441	73,446	293,771	741,879	741,879	741,880	741,880	2,967,518
PS		66,273	26,105	92,378	100,294	25,073	25,073	25,073	25,075	100,294					
MOOE		1,236,825	1,785,782	3,022,607	3,160,173	48,164	48,164	48,163	48,164	192,655	741,879	741,879	741,880	741,880	2,967,518
FINEX			500	500	822	205	205	205	207	822					
Implementation/promotion of Philippine foreign policy in the UN, ASEAN, and other international and intergovernmental bodies	101003020100002	286,248	85,956	372,204	377,572	94,388	94,388	94,388	94,408	377,572					
National Capital Region (NCR)		286,248	85,956	372,204	377,572	94,388	94,388	94,388	94,408	377,572					
New York City, New York, USA					481	120	120	120	121	481					
PS					481	120	120	120	121	481					
Geneva, Switzerland		88,392	19,850	108,242	107,473	26,867	26,867	26,867	26,872	107,473					
PS		70,532	13,729	84,261	83,307	20,826	20,826	20,826	20,829	83,307					
MOOE		17,831	6,121	23,952	24,145	6,036	6,036	6,036	6,037	24,145					
FINEX		29		29	21	5	5	5	6	21					
Geneva, Switzerland - WTO		45,044	21,777	66,821	60,654	15,163	15,163	15,163	15,165	60,654					
PS		29,168	14,672	43,840	37,561	9,390	9,390	9,390	9,391	37,561					
MOOE		15,849	7,105	22,954	23,077	5,769	5,769	5,769	5,770	23,077					
FINEX		27		27	16	4	4	4	4	16					
New York City, New York, USA		112,809	22,677	135,486	147,356	36,837	36,837	36,837	36,845	147,356					
PS		82,937	18,885	101,822	113,430	28,357	28,357	28,357	28,359	113,430					
MOOE		29,733	3,792	33,525	33,767	8,441	8,441	8,441	8,444	33,767					
FINEX		139		139	159	39	39	39	42	159					
ASEAN, Jakarta, Indonesia		40,003	21,652	61,655	61,608	15,401	15,401	15,401	15,405	61,608					
PS		25,638	14,009	39,647	39,386	9,846	9,846	9,846	9,848	39,386					
MOOE		14,318	7,621	21,939	22,154	5,538	5,538	5,538	5,540	22,154					
FINEX		47	22	69	68	17	17	17	17	68					
Retirement and Life Insurance Premiums	104102	72,748	43,131	115,879	119,960	29,954	29,954	29,954	30,098	119,960					
General Administration and Support	000001000000000	13,370	26,855	40,225	44,321	11,080	11,080	11,080	11,081	44,321					
General management and supervision	103001000100000	13,370	26,855	40,225	44,321	11,080	11,080	11,080	11,081	44,321					
National Capital Region (NCR)		13,370	26,855	40,225	44,321	11,080	11,080	11,080	11,081	44,321					
Home Office		13,370	26,855	40,225	44,321	11,080	11,080	11,080	11,081	44,321					
PS		13,370	26,855	40,225	44,321	11,080	11,080	11,080	11,081	44,321					
Support to Operations	000002000000000	1,869	3,579	5,448	5,391	1,347	1,347	1,347	1,350	5,391					
Support to Foreign Policy Planning and Formulation	000002000100000	1,869	3,579	5,448	5,391	1,347	1,347	1,347	1,350	5,391					
Legal services	101002000100001	602	1,309	1,911	2,026	506	506	506	508	2,026					

National Capital Region (NCR)		602	1,309	1,911	2,026	506	506	506	508	2,026				
Home Office		602	1,309	1,911	2,026	506	506	506	508	2,026				
PS		602	1,309	1,911	2,026	506	506	506	508	2,026				
Coordination, integration, planning and monitoring of foreign policy	101002000100002	1,267	2,270	3,537	3,365	841	841	841	842	3,365				
National Capital Region (NCR)		1,267	2,270	3,537	3,365	841	841	841	842	3,365				
Home Office		1,267	2,270	3,537	3,365	841	841	841	842	3,365				
PS		1,267	2,270	3,537	3,365	841	841	841	842	3,365				
Operations	000003000000000	57,509	12,697	70,206	70,248	17,527	17,527	17,527	17,667	70,248				
MFO 1: FOREIGN POLICY SERVICES	000003010000000	9,123	3,941	13,064	14,594	3,647	3,647	3,647	3,653	14,594				
Foreign Policy Planning and Formulation	000003010100000	9,123	3,941	13,064	14,594	3,647	3,647	3,647	3,653	14,594				
Conduct of studies and formulation of foreign policies	101003010100001	6,974	1,949	8,923	9,461	2,364	2,364	2,364	2,369	9,461				
National Capital Region (NCR)		6,974	1,949	8,923	9,461	2,364	2,364	2,364	2,369	9,461				
Damascus, Syria					131	32	32	32	35	131				
PS					131	32	32	32	35	131				
Home Office		6,974	1,949	8,923	9,330	2,332	2,332	2,332	2,334	9,330				
PS		6,974	1,949	8,923	9,330	2,332	2,332	2,332	2,334	9,330				
Coordination, evaluation and monitoring of Philippine participation in the United Nations (UN), Association of Southeast Asian Nations (ASEAN), and other international and regional organizations	101003010100002	2,149	1,992	4,141	5,133	1,283	1,283	1,283	1,284	5,133				
National Capital Region (NCR)		2,149	1,992	4,141	5,133	1,283	1,283	1,283	1,284	5,133				
Home Office		2,149	1,992	4,141	5,133	1,283	1,283	1,283	1,284	5,133				
PS		2,149	1,992	4,141	5,133	1,283	1,283	1,283	1,284	5,133				
MFO 2: DIPLOMATIC AND CONSULAR SERVICES	000003020000000	48,386	8,756	57,142	55,654	13,880	13,880	13,880	14,014	55,654				
Provision of Diplomatic and Consular Services	000003020100000	48,386	8,756	57,142	55,654	13,880	13,880	13,880	14,014	55,654				
Implementation of foreign policies and the protection of national interests of Filipinos abroad, including the processing and issuance of passports, visas and other legal documents	101003020100001	46,599	8,756	55,355	53,939	13,453	13,453	13,453	13,580	53,939				
National Capital Region (NCR)		46,599	8,756	55,355	53,939	13,453	13,453	13,453	13,580	53,939				
Abu Dhabi, United Arab Emirates (UAE)		641	6	647	677	169	169	169	170	677				
PS		641	6	647	677	169	169	169	170	677				
Abuja, Nigeria		212	85	297	412	103	103	103	103	412				
PS		212	85	297	412	103	103	103	103	412				
Amman, Jordan		364	80	444	484	121	121	121	121	484				
PS		364	80	444	484	121	121	121	121	484				
Ankara, Turkey		422		422	497	124	124	124	125	497				
PS		422		422	497	124	124	124	125	497				

Athens, Greece		424		424	461	115	115	115	116	461				
PS		424		424	461	115	115	115	116	461				
Baghdad, Iraq		188	527	715	737	184	184	184	185	737				
PS		188	527	715	737	184	184	184	185	737				
Bangkok, Thailand		625	342	967	1,163	290	290	290	293	1,163				
PS		625	342	967	1,163	290	290	290	293	1,163				
Beijing, People's Republic of China		773		773	651	162	162	162	165	651				
PS		773		773	651	162	162	162	165	651				
Beirut, Lebanon		370		370	390	97	97	97	99	390				
PS		370		370	390	97	97	97	99	390				
Berlin, Germany		675		675	684	171	171	171	171	684				
PS		675		675	684	171	171	171	171	684				
Berne, Switzerland		423		423	606	151	151	151	153	606				
PS		423		423	606	151	151	151	153	606				
Brasília, Brazil		349		349	366	91	91	91	93	366				
PS		349		349	366	91	91	91	93	366				
Bandar Seri Begawan, Brunei Darussalam		398	136	534	535	133	133	133	136	535				
PS		398	136	534	535	133	133	133	136	535				
Brussels, Belgium		574		574	613	153	153	153	154	613				
PS		574		574	613	153	153	153	154	613				
Budapest, Hungary		340		340	364	91	91	91	91	364				
PS		340		340	364	91	91	91	91	364				
Buenos Aires, Argentina		240	216	456	397	99	99	99	100	397				
PS		240	216	456	397	99	99	99	100	397				
Cairo, Arab Republic of Egypt		369	132	501	587	146	146	146	149	587				
PS		369	132	501	587	146	146	146	149	587				
Canberra, Australia		525	34	559	756	189	189	189	189	756				
PS		525	34	559	756	189	189	189	189	756				
Damascus, Syria		319		319	59	14	14	14	17	59				
PS		319		319	59	14	14	14	17	59				
Dhaka, Bangladesh		276	64	340	430	107	107	107	109	430				
PS		276	64	340	430	107	107	107	109	430				
Dili, Timor-Leste		292		292	346	86	86	86	88	346				
PS		292		292	346	86	86	86	88	346				
Doha, Qatar		557		557	625	156	156	156	157	625				
PS		557		557	625	156	156	156	157	625				
Hanoi, Vietnam		345	166	511	602	150	150	150	152	602				
PS		345	166	511	602	150	150	150	152	602				

Islamabad, Pakistan		317	258	575	704	176	176	176	176	704					
PS		317	258	575	704	176	176	176	176	704					
Jakarta, Indonesia		705	301	1,006	1,143	285	285	285	288	1,143					
PS		705	301	1,006	1,143	285	285	285	288	1,143					
Kuala Lumpur, Malaysia		989		989	781	195	195	195	196	781					
PS		989		989	781	195	195	195	196	781					
Kuwait		674	138	812	537	134	134	134	135	537					
PS		674	138	812	537	134	134	134	135	537					
Lisbon, Portugal		177		177	59	14	14	14	17	59					
PS		177		177	59	14	14	14	17	59					
London, United Kingdom		927	68	995	900	225	225	225	225	900					
PS		927	68	995	900	225	225	225	225	900					
Madrid, Spain		515		515	510	127	127	127	129	510					
PS		515		515	510	127	127	127	129	510					
Manama, Bahrain		491	154	645	629	157	157	157	158	629					
PS		491	154	645	629	157	157	157	158	629					
Mexico City, Mexico		381	161	542	753	188	188	188	189	753					
PS		381	161	542	753	188	188	188	189	753					
Moscow, Russia		495		495	514	128	128	128	130	514					
PS		495		495	514	128	128	128	130	514					
Muscat, Oman		445	147	592	590	147	147	147	149	590					
PS		445	147	592	590	147	147	147	149	590					
Nairobi, Kenya		356	37	393	446	111	111	111	113	446					
PS		356	37	393	446	111	111	111	113	446					
New Delhi, India		420	284	704	788	197	197	197	197	788					
PS		420	284	704	788	197	197	197	197	788					
Oslo, Norway		558		558	331	82	82	82	85	331					
PS		558		558	331	82	82	82	85	331					
Ottawa, Canada		657		657	499	124	124	124	127	499					
PS		657		657	499	124	124	124	127	499					
Paris, France		722		722	450	112	112	112	114	450					
PS		722		722	450	112	112	112	114	450					
Phnom Penh, Cambodia		333	192	525	734	183	183	183	185	734					
PS		333	192	525	734	183	183	183	185	734					
Port Moresby, Papua New Guinea		199	104	303	335	83	83	83	86	335					
PS		199	104	303	335	83	83	83	86	335					
Prague, Czech Republic		259	101	360	414	103	103	103	105	414					

PS		259	101	360	414	103	103	103	105	414				
Pretoria, South Africa		371		371	218	54	54	54	56	218				
PS		371		371	218	54	54	54	56	218				
Riyadh, Saudi Arabia		1,140		1,140	918	229	229	229	231	918				
PS		1,140		1,140	918	229	229	229	231	918				
Rome, Italy		644		644	506	126	126	126	128	506				
PS		644		644	506	126	126	126	128	506				
Santiago, Chile		141	136	277	413	103	103	103	104	413				
PS		141	136	277	413	103	103	103	104	413				
Seoul, South Korea		647	4	651	671	167	167	167	170	671				
PS		647	4	651	671	167	167	167	170	671				
Singapore		995		995	770	192	192	192	194	770				
PS		995		995	770	192	192	192	194	770				
Tehran, Iran		335	155	490	549	137	137	137	138	549				
PS		335	155	490	549	137	137	137	138	549				
Tel-Aviv, Israel		557		557	355	88	88	88	91	355				
PS		557		557	355	88	88	88	91	355				
The Hague, Netherlands		485	77	562	654	163	163	163	165	654				
PS		485	77	562	654	163	163	163	165	654				
Tokyo, Japan		1,069	23	1,092	1,153	288	288	288	289	1,153				
PS		1,069	23	1,092	1,153	288	288	288	289	1,153				
Tripoli, Libya		260	175	435	492	123	123	123	123	492				
PS		260	175	435	492	123	123	123	123	492				
Vatican (Holy See)		166	30	196	146	36	36	36	38	146				
PS		166	30	196	146	36	36	36	38	146				
Vienna, Austria		803		803	627	156	156	156	159	627				
PS		803		803	627	156	156	156	159	627				
Vientianne, Laos		375		375	324	81	81	81	81	324				
PS		375		375	324	81	81	81	81	324				
Warsaw, Poland		336		336	190	47	47	47	49	190				
PS		336		336	190	47	47	47	49	190				
Washington, D.C., USA		1,313		1,313	1,027	256	256	256	259	1,027				
PS		1,313		1,313	1,027	256	256	256	259	1,027				
Wellington, New Zealand		394	32	426	493	123	123	123	124	493				
PS		394	32	426	493	123	123	123	124	493				
Yangon, Myanmar		384	20	404	377	94	94	94	95	377				
PS		384	20	404	377	94	94	94	95	377				
Agana, Guam, United States of America (USA)		591		591	423	105	105	105	108	423				

PS		591		591	423	105	105	105	108	423				
Chicago, Illinois, USA		631		631	759	189	189	189	192	759				
PS		631		631	759	189	189	189	192	759				
Chongqing, China		264		264	134	33	33	33	35	134				
PS		264		264	134	33	33	33	35	134				
Dubai, UAE		667		667	368	92	92	92	92	368				
PS		667		667	368	92	92	92	92	368				
Guangzhou, People's Republic of China		493		493	344	86	86	86	86	344				
PS		493		493	344	86	86	86	86	344				
Hongkong Special Administrative Region, People's Republic of China		952		952	897	224	224	224	225	897				
PS		952		952	897	224	224	224	225	897				
Honolulu, Hawaii, USA		623		623	663	165	165	165	168	663				
PS		623		623	663	165	165	165	168	663				
Jeddah, Kingdom of Saudi Arabia		741	219	960	922	230	230	230	232	922				
PS		741	219	960	922	230	230	230	232	922				
Los Angeles, California, USA		943		943	965	241	241	241	242	965				
PS		943		943	965	241	241	241	242	965				
Macau, China		463		463	124	31	31	31	31	124				
PS		463		463	124	31	31	31	31	124				
Manado, Celebes, Indonesia		196	120	316	377	94	94	94	95	377				
PS		196	120	316	377	94	94	94	95	377				
Milan, Italy		451		451	312	78	78	78	78	312				
PS		451		451	312	78	78	78	78	312				
New York City, New York, USA		992		992	1,314	328	328	328	330	1,314				
PS		992		992	1,314	328	328	328	330	1,314				
Osaka, Japan		469		469	654	163	163	163	165	654				
PS		469		469	654	163	163	163	165	654				
San Francisco, California, USA		921		921	824	206	206	206	206	824				
PS		921		921	824	206	206	206	206	824				
Shanghai, People's Republic of China		351	85	436	371	92	92	92	95	371				
PS		351	85	436	371	92	92	92	95	371				
Sydney, Australia		448	212	660	876	219	219	219	219	876				
PS		448	212	660	876	219	219	219	219	876				
Toronto, Canada		591	29	620	645	161	161	161	162	645				
PS		591	29	620	645	161	161	161	162	645				
Vancouver, B.C., Canada		584		584	524	131	131	131	131	524				
PS		584		584	524	131	131	131	131	524				

Specific Budgets of National Government Agencies	102101	126		126											
Xiamen	101003020100001	126		126											
MOOE		126		126											
Geneva, Switzerland		160	3,000	3,160											
Specific Budgets of National Government Agencies	101101	160	3,000	3,160											
Geneva PM	101003020100002	160	3,000	3,160											
CO		160	3,000	3,160											
Geneva, Switzerland - WTO		2,002	20	2,022											
Specific Budgets of National Government Agencies	101101	2,002	20	2,022											
Geneva PM	101003020100002	2,002	20	2,022											
CO		2,002	20	2,022											
New York City, New York, USA		1,625	3,000	4,625											
Specific Budgets of National Government Agencies	101101	1,625	3,000	4,625											
New York PM	101003020100002	1,625	3,000	4,625											
CO		1,625	3,000	4,625											
ASEAN, Jakarta, Indonesia		3,000		3,000											
Specific Budgets of National Government Agencies	101101	3,000		3,000											
Jakarta ASEAN	101003020100002	3,000		3,000											
CO		3,000		3,000											
Home Office		390	1,144	1,534											
Specific Budgets of National Government Agencies	101101	390	1,144	1,534											
Coordination, Evaluation and Monitoring of Philippine participation in UN, ASEAN and other International Organization	101003010100002	6	4	10											
CO		6	4	10											
Implementation of foreign policies and the protection of national interests of Filipinos abroad, including the processing and issuance of passports, visas and other legal documents	101003020100001	216		216											
CO		216		216											
Coordination, integration, planning and monitoring of foreign policy	101002000100002	28	245	273											
CO		28	245	273											
Conduct of studies and formulation of foreign policies	101003010100001	140	895	1,035											
CO		140	895	1,035											
Recapitulation by MFO:		10,909,120	4,881,836	15,790,956	13,865,359	2,184,811	2,184,811	2,184,810	2,185,368	8,739,800	1,833,278	1,213,791	1,078,407	1,000,083	5,125,559
MFO 1: FOREIGN POLICY SERVICES	000003010000000	4,206,140	997,098	5,203,238	2,985,703	206,913	206,913	206,913	206,923	827,662	1,091,399	471,912	336,527	258,203	2,158,041
MFO 2: DIPLOMATIC AND CONSULAR SERVICES	000003020000000	6,702,980	3,884,738	10,587,718	10,879,656	1,977,898	1,977,898	1,977,897	1,978,445	7,912,138	741,879	741,879	741,880	741,880	2,967,518

Prepared By:

In coordination with:

Approved By:

Financial Services Head / Budget Officer

Planning Services Head / Planning Officer

Agency Head / Department Secretary

Date:

Date:

Date: