

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 31 March 2017

Department: Department of Foreign Affairs (DFA)  
 Appropriations: Current Year Appropriations  
 Agency: Office of the Secretary  
 Operating Unit: Home Office  
 Organization Code (UACS): 120011300085  
 Report Status: PENDING

Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance as of March 31 2017 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 10+11)		
Part A													
I. Operations													
MFO 1: FOREIGN POLICY SERVICES	3010000000												
Quantity													
No. of policies developed and issued or updated and disseminated		1746	1746	1746	1746	6,982	2852				2852	1106	The increased target quantity is based on the inputs from MFO 1 offices.
Quality													
Percentage of stakeholders who rate foreign policies as good or better		90%	90%	90%	90%	90%	100%				100%	10	
Timeliness													
Percentage of policies that are reviewed, updated and disseminated in the last three years		90%	90%	90%	90%	90%	100%				100%	10	
MFO 2: DIPLOMATIC AND CONSULAR SERVICES	3020000000												
Quantity													
No. of consular and legal documents issued		1072500	1072500	1072500	1072500	4,290,000	1133416				1133416	60916	
No. of overseas Filipinos assisted		5000	5000	5000	5000	20,000	3578				3578	-1422	
Quality													
Percentage of clients that rate the services as good or better		90%	90%	90%	90%	90%	90%				90%	0	
Percentage of Filipinos assisted who rate the DFA assistance as good or better		90%	90%	90%	90%	90%	90%				90%	0	

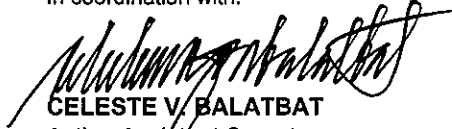
Timeliness													
Percentage of consular and legal documents issued within the prescribed period		100%	100%	100%	100%	100%	100%				100%	0	
Percentage of requests for assistance responded to within the prescribed period		100%	100%	100%	100%	100%	100%				100%	0	

Prepared By:



**DENIS Y. LEVATAN**  
 Assistant Secretary  
 Office of Policy Planning & Coordination  
 Planning Services Head / Planning Officer  
 Date: 26 April 2017

In coordination with:



**CELESTE V. BALATBAT**  
 Acting Assistant Secretary  
 Office of Financial Management Services  
 Financial Services Head / Budget Officer  
 Date: 26 April 2017

Approved By:



**LINGLINGAY F. LACANLALE**  
 Undersecretary for  
 (By Authority of the Secretary of  
 Agency Head / Department  
 Date: 26 April 2017

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