

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 SEPTEMBER 30

Department: Department of Foreign Affairs (DFA)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Home Office
 Organization Code (UACS): 120011300085
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+10+11)		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Foreign relations strengthened to promote national development and international cooperation													
DIPLOMACY PROGRAM	3010000000												
Outcome Indicators													
1. National Security: Percentage of activities/reports that led to expressions of support, commitment, or interest arising from DFA engagements		80%	80%	80%	80%	80%	99%	97%	99%		98%	18%	

[illegible]

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Number of activities organized, initiated or attended by the DFA annually		794	794	794	795	3,177	580	483	407		1,470	-1,707	
Number of reports submitted by the Department in connection with diplomatic activities		1093	1093	1093	1093	4,372	468	463	943		1,874	-2,498	
3. Public and Cultural Diplomacy: Number of activities primarily aimed at enhancing the image of the Philippines in the global community		2015	2015	2016	2016	8,062	2211	2432	2173		6,816	-1,246	
OO : Overseas Filipinos protected and engaged, and consular services improved													
CONSULAR / ATN PROGRAM	3020000000												
Outcome Indicators													
1. Percentage of passports issued within the prescribed period		90%	90%	90%	90%	90%	100%	100%	100%		100%	10%	

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
2. Higher satisfaction rating by those who avail themselves of other consular documents		Majority of those who accomplished client feedback forms gave satisfactory rating	Majority of those who accomplished client feedback forms gave satisfactory rating	Majority of those who accomplished client feedback forms gave satisfactory rating	Majority of those who accomplished client feedback forms gave satisfactory rating	Majority of those who accomplished client feedback forms gave satisfactory rating	86%	81%	75%		81%	30%	
3. Percentage of cases involving overseas Filipinos resolved as a proportion of total requests and cases handled		90%	90%	90%	90%	90%	100%	100%	100%		100%	10%	
Output Indicators													
1. Number of passports issued		778,032	778,032	778,032	778,032	3,112,128	1,091,351	1,059,108	1,105,429		3,255,888	143,760	
2. Number of other consular documents issued		369,000	369,000	369,000	369,000	1,476,000	491,361	396,371	388,194		1,275,926	-200,074	There is an increase of 56,347 in 2Q Accomplishment due to delayed reporting.

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of Sept 30 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
3. Number of Overseas Filipinos assisted using Assistance to Nationals (ATN) Fund and Legal Assistance Fund (LAF) as well as other interventions aside from ATN Fund and LAF													
		12,500	12,500	12,500	12,500	50,000	8,486	30,779	58,220		97,485	47,485	There is an increase of 4686 in 2Q. Accomplishment due to delayed reporting. The high number of OFs as reported in 3Q can be attributed to the following: Amnesty Program in Kuwait, Hajj Pilgrimage in KSA, Financial Assistance for OFs affected by the Xiamen Airline Incident, On-going Amnesty Program in UAE and Special Embassy on Wheels by Riyadh PE.

Prepared by:

Marie Charlotte G. Tang
MARIE CHARLOTTE G. TANG

Acting Assistant Secretary

Office of Policy Planning and Coordination

Date: 30 October 2018

In coordination with:

Alex G. Chua
ALEX G. CHUA

Assistant Secretary

Office of Fiscal Management Services

Date: 30 October 2018

Approved by:

MA. THERESA B. DIZON-DE VEGA
MA. THERESA B. DIZON-DE VEGA

Officer-in-Charge Undersecretary for Administration

(By Authority of the Secretary of Foreign Affairs)

Date: 30 October 2018