

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2018 March 31

BAR No. 1

Department: Department of Foreign Affairs (DFA)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Home Office
 Organization Code (UACS): 120011300085
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance as of March 31 2018	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
Part A														
I. Operations														
OO : Foreign relations strengthened to promote national development and international cooperation														
DIPLOMACY PROGRAM	3010000000													
Outcome Indicators														
1. National Security: Percentage of activities/reports that led to expressions of support, commitment, or interest arising from DFA engagements		80%	80%	80%	80%	80%	99%				99%	19		

2. Economic Diplomacy: Percentage of activities/reports that led to expressions of support, commitment, or interest arising from DFA engagements		80%	80%	80%	80%	80%	99%				99%	19	
3. Public and Cultural Diplomacy: Percentage of activities that led to expressions of support, commitment, or interest arising from DFA engagements		90%	90%	90%	90%	90%	99%				99%	9	
Output Indicators													
1. National Security													
Number of activities organized, initiated or attended by the DFA annually		1247	1247	1247	1248	4,989	1881				1881	-3108	
Number of reports submitted by the Department in connection with diplomatic activities		1304	1305	1305	1305	5,219	1644				1644	-3575	

3. Percentage of cases involving overseas Filipinos resolved as a proportion of total requests resolved as a proportion of total requests and cases handled	90%	90%	90%	90%	90%	90%	100%	100%	10
Output Indicators									
1. Number of passports issued	778,032	778,032	778,032	778,032	3,112,128	1,091,351		1,091,351	-2020777
2. Number of other consular documents issued	369,000	369,000	369,000	369,000	1,476,000	491361		491361	-984639
3. Number of Overseas Filipinos assisted using Assistance to Nationals (ATN) Fund and Legal Assistance Fund (LAF) as well as other interventions aside from ATN Fund and LAF	12,500	12,500	12,500	12,500	50,000	8486		8486	-41514

Prepared by:

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 Office of Policy Planning and Coordination
 Date: 30 April 2018

In coordination with:

Alex G. Chua
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Assistant Secretary
 Office of Fiscal Management Services
 Date: 30 April 2018

Approved by:

Linglingay F. Lacanilale
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Undersecretary for Administration
 (By Authority of the Secretary of Foreign Affairs)
 Date: 30 April 2018