

DEPARTMENT OF FOREIGN AFFAIRS
KAGAWARAN NG UGNAYANG PANLABAS



OFFICE OF THE UNDERSECRETARY FOR ADMINISTRATION AND HEAD OF
THE PROCURING ENTITY

10 January 2020

M'am:

The Department of Foreign Affairs is pleased to submit its Procurement Monitoring Report for the period of July to December 2019, in compliance with Procurement Rules and Regulations.

Very truly yours,

[Signature]
J EDUARDO MALAYA

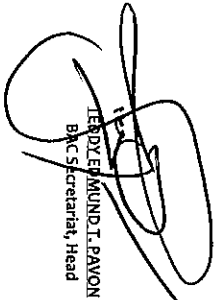
Undersecretary and
Head of Procuring Entity

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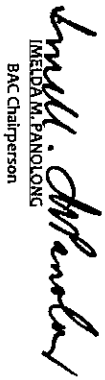
DEPARTMENT OF FOREIGN AFFAIRS
PROCUREMENT MONITORING REPORT

Prepared by:



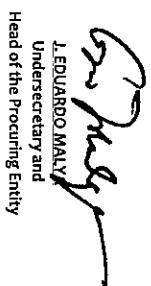
TERRY EDMUND T. PAXON
BAC Secretariat, Head

Recommended for Approval by:



Imelda Ina Panolong
BAC Chairperson

Approved:



L. EDUARDO MALTY
Undersecretary and
Head of the Procuring Entity

Case (UACSP #)	Procurement Program/Project	PMO/End-user	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PSP)		Contract Cost (PSP)		List of Bids	Pre-Bid Conf	Eligibility Check	Date of Receipt of Invitation Bids	Bid Evaluation	Post Qual	Delivery/Completion/ Acceptance	Remarks (Excluding comments from the MTR)
				Pre-Proc Conference	Award of M	Pre-Bid Conf	Eligibility Check	Submission of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspector's Acceptance	Total	MODE								
	Revision Recommendation and Procurement of Lease of Technology (CT) Equipment for CT 2018	OAISS-CTD	Public Bidding	24-Jun-2018	20-Jul-18	28-Jul-18	13-Aug-18	10-Aug-18	16-Aug-18	6-Sep-2018	6-Sep-2018		General Appropriations Act (GAA) for 2018	5,280,000.00	5,290,000.00	4,487,900.00		Philippine Chamber of Commerce and Industry (PCCI) and COA	28-Jul-18	12-Aug-18	16-Aug-18					
	Revision Recommendation and Procurement of Lease of Technology (CT) Equipment for CT 2018	OAISS-EAO	Public Bidding	20-Aug-18	20-Aug-18	28-Aug-18	28-Aug-18	28-Aug-18	28-Aug-18	28-Aug-18	28-Aug-18	2018 Contingent Appropriation	1,800,000.00		FAILURE		Philippine Chamber of Commerce and Industry (PCCI) and COA		27-Aug-18	28-Aug-18						
	Revision Recommendation and Procurement of Lease of Technology (CT) Equipment for CT 2018	OAISS	Public Bidding	25-Jul-2018	27-Jul-18	5-Aug-18	18-Aug-18	28-Aug-18	28-Aug-18	5-Sep-2018	5-Sep-2018	General Appropriations Act (GAA) for 2018	3,839,222.00	3,839,222.00	3,884,036.00	3,884,036.00	Philippine Chamber of Commerce and Industry (PCCI) and COA	5-Aug-18	18-Aug-2018	23-Aug-18						
	Revision Recommendation and Procurement of Lease of Technology (CT) Equipment for CT 2018	OAISS-EAO	Public Bidding	7-Jun-2018	6-Aug-18	15-Aug-18	28-Aug-18	30-Aug-18	17-Sep-18	4-Nov-2018	4-Nov-2018	2018 Contingent Appropriation	PPE 1,500,000.00	1,500,000.00	1,800,000.00	1,800,000.00	Philippine Chamber of Commerce and Industry (PCCI) and COA		10-Sep-18	13-Sep-18						
	Revision Recommendation and Procurement for the 3rd Request for Proposal (RFP) for the Design and Construction of a 200MW Solar Power Plant (SPPL) in Cebu	OAISS-EAO	Public Bidding	3-Sep-18	20-Sep-18	10-Oct-18	10-Sep-18	13-Sep-18	17-Sep-18	4-Nov-2018	4-Nov-2018	2018 Contingent Appropriation	7,200,000.00	7,000,000.00	5,487,180.00	5,487,180.00	Philippine Chamber of Commerce and Industry (PCCI) and COA		10-Sep-18	14-Oct-18						
	Revision Recommendation and Procurement for the 3rd Request for Proposal (RFP) for the Design and Construction of a 200MW Solar Power Plant (SPPL) in Cebu	OAISS-CTD	Public Bidding	28-Aug-2018	10-Sep-18	17-Sep-18	30-Sep-18	4-Oct-18	19-Oct-18	18-Nov-2018	18-Nov-2018	General Appropriations Act (GAA) for 2018	7,200,000.00	7,200,000.00	7,258,000.00	7,258,000.00	Philippine Chamber of Commerce and Industry (PCCI) and COA	17-Sep-18	30-Sep-18	4-Oct-18						
	Revision Recommendation and Procurement for the 3rd Request for Proposal (RFP) for the Design and Construction of a 200MW Solar Power Plant (SPPL) in Cebu	OAISS-EAO	Public Bidding	4-Oct-18	11-Oct-18	24-Oct-18	24-Oct-18	7-Nov-18	19-Oct-18	18-Nov-2018	18-Nov-2018	General Appropriations Act (GAA) for 2018	1,900,148.78	1,900,148.78	1,929,816.00	1,929,816.00	Philippine Chamber of Commerce and Industry (PCCI) and COA	11-Oct-18	24-Oct-18	20-Oct-2018						
	Revision Recommendation and Procurement for the 3rd Request for Proposal (RFP) for the Design and Construction of a 200MW Solar Power Plant (SPPL) in Cebu	OAISS-CTD	Public Bidding	10-Oct-18	15-Oct-18	28-Oct-18	28-Oct-18	7-Nov-18	30-Oct-2018	30-Oct-2018	30-Oct-2018	General Appropriations Act (GAA) for 2018	7,200,000.00	7,200,000.00	7,258,000.00	7,258,000.00	Philippine Chamber of Commerce and Industry (PCCI) and COA	15-Oct-18	28-Oct-18	31-Oct-18						
	Revision Recommendation and Procurement for the 3rd Request for Proposal (RFP) for the Design and Construction of a 200MW Solar Power Plant (SPPL) in Cebu	OAISS-EAO	Public Bidding	20-Oct-18	23-Oct-18	5-Nov-18	5-Nov-18	7-Nov-18	7-Nov-18	15-Nov-2018	15-Nov-2018	General Appropriations Act (GAA) for 2018	1,900,148.78	1,900,148.78	1,929,816.00	1,929,816.00	Philippine Chamber of Commerce and Industry (PCCI) and COA	20-Oct-18	5-Nov-18	7-Nov-18						
	Revision Recommendation and Procurement for the 3rd Request for Proposal (RFP) for the Design and Construction of a 200MW Solar Power Plant (SPPL) in Cebu	OAISS-EAO	Public Bidding	15-Dec-2018	4-Dec-2018	11-Dec-2018	11-Dec-2018	20-Dec-2018	20-Dec-2018			2018 National Expenditure Program	1,600,000.00	1,600,000.00	FAILURE		Philippine Chamber of Commerce and Industry (PCCI) and COA	4-Dec-18	17-Dec-18	20-Dec-18						
	Revision Recommendation and Procurement for the 3rd Request for Proposal (RFP) for the Design and Construction of a 200MW Solar Power Plant (SPPL) in Cebu	OAISS-EAO	Public Bidding	22-Nov-2018	29-Nov-18	6-Dec-18	18-Dec-18	20-Dec-2018	20-Dec-2018			2018 National Expenditure Program	2,027,070.00	2,027,070.00	FAILURE		Philippine Chamber of Commerce and Industry (PCCI) and COA	6-Dec-18	18-Dec-18	20-Dec-18						
	Revision Recommendation and Procurement for the 3rd Request for Proposal (RFP) for the Design and Construction of a 200MW Solar Power Plant (SPPL) in Cebu	OAISS-EAO	Public Bidding	22-Nov-2018	29-Nov-18	6-Dec-18	18-Dec-18	20-Dec-2018	20-Dec-2018			General Appropriations Act (GAA) for 2018	5,800,000.00	5,800,000.00	FAILURE		Philippine Chamber of Commerce and Industry (PCCI) and COA		18-Dec-18	20-Dec-18						

TOTAL ALLOCATED BUDGET OF PROCUREMENT ACTIVITIES CONDUCTED
 Total Contract Price of Procurement Activities Conducted: 22,374,872.00
 Total Savings (Total Allocated Budget - Total Contract Price): 207,415,200.85

DEPARTMENT OF FOREIGN AFFAIRS
Procurement Monitoring Report
July - December 2019

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	Total	ABC (PHP)		Total	Contract Cost (PHP)		Remarks (Explaining changes from the APJ)
			Notice of Award	Contract Signing	Notice to Proceed			MOOE	CO		MOOE	CO	
BAC Recommendation Resolution Recommending, by Referendum, The Extension of the Contract of Operation and Maintenance of the Ventilation and Air-Conditioning System of the DFA Main Building and OCA ASEANA Building for the period of 01 to 31 October 2019	OAMSS	BAC Recommendation	27-Sep-19	30 Sep 2019	30-Sep-19	GoP	1,236,616.73		1,236,616.73		1,236,616.73		
Resolution Recommending, by Referendum, the Extension of contract for the operation and maintenance of airconditioning system	OAMSS	BAC Recommendation	30-Aug-19	30-Aug-19	30-Aug-19	GoP	1,236,616.73		1,236,616.73		1,236,616.73		
Resolution Recommending by BAC, Extension of contract for the preventive maintenance services of two units thyssenkrupp elevators at the DFA south wing annex building for July-Sept. 2019	OAMSS	BAC Recommendation	28-Jun-19	28-Jun-19	28-Jun-19	GoP	49,500.00		49,500.00		49,500.00		
Resolution Recommending by BAC for the Extension of contract for the preventive maintenance services of the two (2) units thyssenkrupp elevators at the DFA southwing annex building	OAMSS	BAC Recommendation	30-Sep-19	30-Sep-19	30-Sep-19	GoP	49,500.00		49,500.00		49,500.00		
Resolution Recommending, by Referendum the Extension of the Contract for the Preventive Maintenance Services of Elevators and Escalators at OCA-Asseana for the Period of November-December 2019	OAMSS	BAC Recommendation	30-Oct-19	30-Oct-19	30-Oct-19	GoP	77,000.00		77,000.00		77,000.00		
Agency-To-Agency Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.5 (Agency-to-Agency) as Alternative Method of Procurement for Engaging the Services of the Development Academy of the Philippines for the Conduct of Leadership and Management Training for Managers and Public Sector for the 2019 Career Minister Examinations	BRSE	Agency-To-Agency	15-Aug-19	15-Aug-19	15-Aug-19	GoP	2,500,000.00		2,500,000.00		2,500,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.5 (Agency to Agency) as Alternative Method of Procurement for the Lease of Venue for the 28th ASEAN Matters Technical Board (AMTB3) Meeting	ASEAN	Agency-To-Agency	25-Sep-19	25-Sep-19	25-Sep-19	GoP	150,000.00		150,000.00		150,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.5 (Agency-to-Agency) Procurement of Services for the Conduct of the 2019 Mandatory Continuing Legal Education (MCLE) Seminar for Lawyers in the DFA on 01-04 October 2019	OTLA	Agency-To-Agency	30-Sep-19	30-Sep-19	30-Sep-19	GoP	482,000.00		482,000.00		482,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.5 (Agency-to-Agency) as Alternative Method of Procurement of Services for the Preparation of Bidding for the Mirror Site of the DFA at Pampanga	OAMSS	Agency-To-Agency	26-Nov-19	26-Nov-19	26-Nov-19	GoP	3,800,000.00		3,800,000.00		3,800,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.5 (Agency-to-Agency) Procurement of Postage and Courier Services (Local) for the Period of 01 September-31 December 2019	OCA	Agency-To-Agency	30-Aug-19	30-Aug-19	30-Aug-19	GoP	5,000,000.00		5,000,000.00		5,000,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.5 (Agency-to-Agency) Lease of Venue for the Term-Building Activity of DFA CO-Bastado	OCA	Agency-To-Agency	6-Dec-19	6-Dec-19	6-Dec-19	GoP	45,000.00		45,000.00		45,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.5 (Agency-to-Agency) Conduct of the Professional Course on Global Migration	OUMWA	Agency-to-Agency	6-Dec-19	6-Dec-19	6-Dec-19	GoP	395,091.00		395,091.00		395,091.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.5 (Agency-to-Agency) as Alternative Method of Procurement of FA Form No. 51 (Q/R Local) Continuous Form	OFMS	Agency-To-Agency	18-Sep-19	18 Sep 2019	18-Sep-19	GoP	594,000.00		594,000.00		594,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.5 (Agency-to-Agency) Procurement of FA Form No. 09 (QR Abroad)	OAMSS	Agency-To-Agency	27-Nov-19	27-Nov-19	27-Nov-19	GoP	2,085,000.00		2,085,000.00		2,085,000.00		

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	Total	ABC (Php)			Total	Contract Cost (Php)			Remarks (Explaining changes from the App)
			Notice of Award	Contract Signing	Notice to Proceed	Funds			MOOE	CO	Total		MOOE	CO		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.5 (Agency-To-Agency) as Alternative Method of Procurement of Five Hundred Thousand (500,000) Pieces of Machine Readable Visa (MRV) Sticker	OCA	Agency-To-Agency-	19-Sep-19	20-Sep-19	20-Sep-19	Gap	57,000,000.00	57,000,000.00			55,000,000.00	55,000,000.00				
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.5 (Agency-To-Agency) Procurement of Authentication Slips	OCA	Agency-To-Agency-	13-Nov-19	13-Nov-19	13-Nov-19	Gap	442,000.00	442,000.00			387,055.00	387,055.00				
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.5 (Agency-To-Agency) Procurement of Authentication/Appliable Application Forms	OCA	Agency-To-Agency-	5-Dec-19	5-Dec-19	5-Dec-19	Gap	1,194,000.00	1,194,000.00			1,125,000.00	1,125,000.00				
Direct Contracting																
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 50 (Direct Contracting) as Alternative Method of Procurement of Services for the Mahoning Mandingma: A SteamPunk Musical Block Screening	OSCR	Direct Contracting	15-Aug-19	15-Aug-19	15-Aug-19	Gap	500,000.00	500,000.00			200,000.00	200,000.00				
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 50 (Direct Contracting) as Alternative Method of Procurement of Five Hundred Fifty(150) Copies of the 2020 Edition of the Philippines Yearbook	OSEC	Direct Contracting	26-Jul-19	26-Jul-19	26-Jul-19	Gap	195,000.00	195,000.00			195,000.00	195,000.00				
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 50 (Direct Contracting) Procurement for the Purchase of ECMS License	OAMSS	Direct Contracting	1-Oct-19	1-Oct-19	1-Oct-19	Gap	6,800,000.00	6,800,000.00			6,271,586.66	6,271,586.66				
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 50 (Direct Contracting) Procurement of Services for the Upgrade of Queue Management System	OCA	Direct Contracting	9-Dec-19	9-Dec-19	9-Dec-19	Gap	598,960.00	598,960.00			598,960.00	598,960.00				
Emergency Case																
Resolution Recommending, by Referendum, The Award of contract Through Negotiated Procurement under Section 53.2 (Alternative Method of Procurement - Emergency Cases) for the Emergency Repair and Replacement of Parts of the Air Conditioning (AC) System of the Department of Foreign Affairs-Main Building	OAMSS	Emergency Case	19-Jul-19	19-Jul-19	19-Jul-19	Gap	16,890,000.00	16,890,000.00			16,890,000.00	16,890,000.00				
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.2 (Emergency Case) Emergency procurement of OCA's reconfiguration of PABX system servers (AVAYA)	OCA	Emergency Case	4-Oct-19	4-Oct-19	4-Oct-19	Gap	94,000.00	94,000.00			94,000.00	94,000.00				
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.2 (Emergency Case) Procurement of First Aid Kits	DFA MANDAYAO	Emergency Case.	18-Nov-19	18-Nov-19	18-Nov-19	Gap	39,000.00	39,000.00			5,940.00	5,940.00				
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.2 (Emergency Case) Procurement of Emergency Go Bags	DFA MANDAYAO	Emergency Case.	18-Nov-19	18-Nov-19	18-Nov-19	Gap	39,000.00	39,000.00			5,227.80	5,227.80				
Highly Technical Consultants																
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.6 (Scientific, Scholarly, or Artistic Work, Exclusive Technology and Media Services) as Alternative Method of Procurement for the Hiring of a Ballroom Dance Instructor	HRMO	Highly Technical Consultants	12-Jul-19	12-Jul-19	12-Jul-19	Gap	200,000.00	200,000.00			3,000.00	3,000.00				
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.7 (Highly Technical Consultant) Hiring of a Consultant in the Reviewing the DFA's Global and Local Healthcare Plans	HRMO	Highly Technical Consultants	6-Sep-19	6-Sep-19	6-Sep-19	Gap	400,000.00	400,000.00			400,000.00	400,000.00				
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.7 (Highly Technical Consultants) Engaging the Services of Mr. Dennis N. Marañon for the Re-Staging of Pangasinan: The Filipino Dream of a Comfortable Life for All on 07 October 2019	OUSCR	Highly Technical Consultants	3-Oct-19	4-Oct-19	4-Oct-19	Gap	500,000.00	500,000.00			495,000.00	495,000.00				
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.7 (Highly Technical Consultant) as Alternative Method of Procurement for Hiring a Consultant to Design the Module and Facilitate the Conduct of a Seminar-Workshop on National Security Policy and Strategy	OPPC	Highly Technical Consultants	13-Aug-19	13-Aug-19	13-Aug-19	Gap	180,000.00	180,000.00			150,000.00	150,000.00				

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	Total	ABC (PHP)		Total	Contract Cost (PHP)		Remarks (Explaining changes from the APF)
			Notice of Award	Contract Signing	Notice to Proceed	Funds			MOOE	CO		MOOE	CO	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.6 (Scientific, Social, or Artistic Work, Exclusive Technology and Media Services) Hiring of a Firm for the Conduct of the Transition Coaching Sessions and Training of Internal Coaches on Transition Coaching for the Period of October to December 2019	HRMO	Highly Technical Consultants	9-Sep-19	9-Sep-19	9-Sep-19	Gap	2,250,000.00		2,250,000.00		1,917,000.00	1,917,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.7 (Highly Technical Consultants) Hiring of a Highly Technical Consultant for the Technical Documentation for Logical and Physical Network and Server Infrastructure Security Hardening	OAMSS	Highly Technical Consultants	23-Dec-19	23-Dec-19	23-Dec-19	Gap	500,000.00		500,000.00		500,000.00	500,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.7 (Highly Technical Consultants) General ICT Services Data Privacy Act	OAMSS	Highly Technical Consultants	23-Dec-19	23-Dec-19	23-Dec-19	Gap	900,000.00		900,000.00		900,000.00	900,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Relocating Seminar for Administrative Officers.	HRMO	Lease of Real Property/Venue	5-Aug-19	5-Aug-19	5-Aug-19	Gap	2,550,000.00		2,550,000.00		2,439,600.00	2,439,600.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Office of Treaties and Legal Affairs	OTLA	Lease of Real Property/Venue	12-Jul-19	12-Jul-19	12-Jul-19	Gap	150,000.00		150,000.00		149,736.40	149,736.40		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the 5th Meeting of the ASEAN Committee on Culture and Information	ASEAN	Lease of Real Property/Venue	15-Aug-19	15-Aug-19	15-Aug-19	ICF	5,800,000.00		5,800,000.00		5,520,100.00	5,520,100.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the 8th Philippines-US Bilateral Strategic Dialogue	OAA	Lease of Real Property/Venue	12-Jul-19	12-Jul-19	12-Jul-19	Gap	650,000.00		650,000.00		556,050.00	556,050.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Health and Wellness Activity of the Intelligence and Security Unit (ISU)	ISU	Lease of Real Property/Venue	5-Jul-19	5-Jul-19	5-Jul-19	Gap	60,000.00		60,000.00		60,000.00	60,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the 2019 OFMS Wellness and Stress Management Workshop and Gender and Development (GAD) Activity	OFMS	Lease of Real Property/Venue	9-Sep-19	9-Sep-19	9-Sep-19	Gap	600,000.00		600,000.00		508,700.00	508,700.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Team-Building Activity of OUP on 14-15 September 2019	UP	Lease of Real Property/Venue	10-Sep-19	10-Sep-19	10-Sep-19	Gap	120,000.00		120,000.00		102,700.00	102,700.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Gender and Development (GAD) Activity of the Office of Asset Management and Support Services (OAMSS)	OAMSS	Lease of Real Property/Venue	10-Sep-19	18-Sep-19	18-Sep-19	Gap	300,000.00		300,000.00		240,500.00	240,500.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the 2019 Honoring of Retirees	HRMO	Lease of Real Property/Venue	10-Sep-19	10-Sep-19	10-Sep-19	Gap	360,000.00		360,000.00		327,400.00	327,400.00		

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	Total	ABC (PHP)			Total	Contract Cost (PHP)			Remarks (Explaining changes from the APP)
			Notice of Award	Contract Signing	Notice to Proceed	Funds			MOOE	CO	Total		MOOE	CO		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Conduct of the Economic Diplomacy Training Program of the 2019 Career Minister Examinations	BRSE	Lease of Real Property/Venue	13-Sep-19	13-Sep-19	13-Sep-19	Gap	256,598.00				256,598.00					
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Office of European Affairs' Hosting of the Madrid Dialogue with Former Ambassadors of Turkey	OEA	Lease of Real Property/Venue	16-Sep-19	16-Sep-19	16-Sep-19	Gap	78,000.00				78,000.00					
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Gender and Development (GAD) Sensitivity Training	OVS	Lease of Real Property/Venue	5-Sep-19	5-Sep-19	5-Sep-19	Gap	220,000.00				220,000.00					
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the 2nd Inter-Agency Meeting on the Review of the 1975 PH-ID Border Crossing Agreement in Davao City	MCAO	Lease of Real Property/Venue	26-Jul-19	26-Jul-19	26-Jul-19	Gap	200,000.00				200,000.00					
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Seminar Workshop on the National Security Policy and Strategy	OPFC	Lease of Real Property/Venue	13-Aug-19	13-Aug-19	13-Aug-19	Gap	234,000.00				234,000.00					
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Gender-Responsive Leadership Retreat	OSEC	Lease of Real Property/Venue	9-Aug-19	9-Aug-19	9-Aug-19	Gap	650,000.00				650,000.00					
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Customer Service Workshop for Consular Office (CO) - Tagum Personnel	HRMO	Lease of Real Property/Venue	19-Sep-19	19-Sep-19	19-Sep-19	Gap	250,000.00				250,000.00					
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the QUIER Multi-Stakeholders Consultation Meeting for the Global Conference of Heads of Posts (GCHOP)	QUIER	Lease of Real Property/Venue	7-Aug-19	7-Aug-19	7-Aug-19	Gap	200,000.00				200,000.00					
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Wellness and Reintegration Workshop for Recalled DFA Personnel (3rd Batch)	HRMO	Lease of Real Property/Venue	16-Aug-19	16-Aug-19	16-Aug-19	Gap	200,000.00				200,000.00					
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Consultation Meeting with Heads of Posts in Europe.	OEA	Lease of Real Property/Venue	4-Oct-19	4-Oct-19	4-Oct-19	Gap	98,500.00				97,793.80					
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Global Conference of Heads of Posts (GCHOP)	OPFC	Lease of Real Property/Venue	4-Oct-19	4-Oct-19	4-Oct-19	Gap	3,350,000.00				3,151,613.00					
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Luncheon Meeting in Connection with the Economic Diplomacy Familiarization Tour	QUIER	Lease of Real Property/Venue	8-Oct-19	9-Oct-19	9-Oct-19	Gap	350,000.00				305,200.00					

Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	Total	ABC (PHP)		Total	Contract Cost (PHP)		Remarks (Explaining changes from the APP)
			Notice of Award	Contract Signing	Notice to Proceed	CO			MOOE	CO		MOOE	CO	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) For the Lease of Venue for the 2019 Career Minister Examinations - Panel Interview	BFSE	Lease of Real Property/Venue	24-Sep-19	24-Sep-19	24-Sep-19	GoP	150,000.00			101,800.00		101,800.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Stakeholders' Consultation Meetings	OPPC	Lease of Real Property/Venue	28-Aug-19	28-Aug-19	28-Aug-19		700,000.00			351,000.00		351,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Official Visit to the Philippines of Timor Leste's Foreign Minister, His Excellency DR. Dionisio Da Costa Babo Soares	OSEC	Lease of Real Property/Venue	3-Jul-19	3-Jul-19	3-Jul-19	GoP	166,000.00			166,600.00		166,600.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Real Property/Venue) for the Lease of Venue for the Working Dinner for the Heads of Multilateral Posts	UNIO	Lease of Real Property/Venue	7-Oct-19	7-Oct-19	7-Oct-19	GoP	205,000.00			204,400.00		204,400.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Team-Building Activity of the Office of the Secretary (OSEC)	OSEC	Lease of Real Property/Venue	6-Sep-19	11-Sep-19	11-Sep-19	GoP	375,000.00			294,349.60		294,349.60		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Seminar Workshop on Sexual Harassment Cases and Positive Discipline in the Workplace on 24 October 2019	HRMO	Lease of Real Property/Venue	18-Oct-19	20-Oct-19	20-Oct-19	GoP	300,000.00			168,000.00		168,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Consultation Dinner Meeting and Regional Consultation Meeting	OMEA	Lease of Real Property/Venue	7-Oct-19	7-Oct-19	7-Oct-19	GoP	300,000.00			219,988.00		219,988.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 5310 (Lease of Real Property/Venue) for the 2019 Assessment and 2020 Target-Setting Conference	OFMS	Lease of Real Property/Venue	6-Nov-19	6-Nov-19	6-Nov-19	GoP	364,400.00			337,300.50		337,300.50		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Team-Building Activity of ASPAC on 21-22 September 2019	ASPAC	Lease of Real Property/Venue	20-Sep-19	20-Sep-19	20-Sep-19	GoP	120,000.00			120,000.00		120,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the East Asia Summit (EAS) Workshop on Maritime Cooperation	ASEAN	Lease of Real Property/Venue	4-Nov-19	6-Nov-19	6-Nov-19	GoP	3,900,000.00			3,283,600.00		3,283,600.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the 2019 Gender and Development (SAD) Activity of the Office of American Affairs (OAA)	OAA	Lease of Real Property/Venue	25-Oct-19	25-Oct-19	25-Oct-19	GoP	285,160.00			255,600.00		255,600.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Team-Building Activity of the Officers and Staff of Internal Audit Service	IAS	Lease of Real Property/Venue	7-Nov-19	7-Nov-19	7-Nov-19	GoP	70,000.00			69,082.00		69,082.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Seminar on Enhancing People-Management Skills through Increased Responsibility of the 2019 Career Minister Examinations	BFSE	Lease of Real Property/Venue	26-Sep-19	26-Sep-19	26-Sep-19	GoP	450,000.00			432,000.00		432,000.00		

Procurement Program/Project	PMO/ Ent-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	Total	ABC (PHP)		Total	Contract Cost (PHP)		Remarks (Explaining changes from the APJ)
			Notice of Award	Contract Signing	Notice to Proceed			MODE	CO		MODE	CO	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Training of Internal Coaches on 18-20 November 2019	HRMO	Lease of Real Property/Venue	15-Nov-19	15-Nov-19	15-Nov-19	Gap	500,000.00			420,590.00	420,590.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Luncheon for the 8th Filipino-American Young Leaders Program (FYLPLOC) on 27 November 2019	OAA	Lease of Real Property/Venue	26-Nov-19	26-Nov-19	26-Nov-19	Gap	80,000.00			72,000.00	72,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Multi-Stakeholder Consultation on Post-2020 Vision for APEC on 14 October 2019	UIER	Lease of Real Property/Venue	10-Oct-19	10-Oct-19	10-Oct-19	Gap	450,000.00			418,800.00	418,800.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Technical Board on APEC Matters-SOM Committee on ECOTECH (TBAM-SCF) on 22 October 2019	UIER	Lease of Real Property/Venue	18-Oct-19	18-Oct-19	18-Oct-19	Gap	70,000.00			70,000.00	70,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Technical Board in APEC Matters (TBAM) on 24 October 2019	UIER	Lease of Real Property/Venue	23-Oct-19	23-Oct-19	23-Oct-19	Gap	110,000.00			94,500.00	94,500.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Joint Commission Meeting with Iranian Embassy Officials on 14 November 2019	OMEAA	Lease of Real Property/Venue	11-Nov-19	11-Nov-19	11-Nov-19	Gap	65,000.00			64,000.00	64,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Legislative Networking Skills Enhancement Conference and End-of-the-Year Cultural Activity and Gender and Development (GAD) Seminar Workshop	DLU	Lease of Real Property/Venue	18-Nov-19	18-Nov-19	18-Nov-19	Gap	172,000.00			98,000.00	98,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Working Dinner for the ASPAC Heads of Posts on 08 October 2019	ASPAC	Lease of Real Property/Venue	7-Oct-19	7-Oct-19	7-Oct-19	Gap	190,000.00			119,730.00	119,730.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Conduct of a Wellness Seminar for CO-Alabang and CO-San Pablo on 27 October 2019	HRMO	Lease of Real Property/Venue	26-Oct-19	26-Oct-19	26-Oct-19	Gap	100,000.00			71,300.00	71,300.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Visit to the Philippines of Thailand's MOFA Director-General on 04-06 July 2019	ASPAC	Lease of Real Property/Venue	3-Jul-19	3-Jul-19	3-Jul-19	Gap	206,900.00			201,831.20	201,831.20		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Conduct of a Wellness Seminar for CO-San Fernando, CO-Angles and CO-Malabon on 22 September 2019	HRMO	Lease of Real Property/Venue	20-Sep-19	20-Sep-19	20-Sep-19	Gap	100,000.00			68,400.00	68,400.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Team-Building Activity of UA on 16-17 November 2019	UA	Lease of Real Property/Venue	15-Nov-19	15-Nov-19	15-Nov-19	Gap	190,000.00			170,424.60	170,424.60		

Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (Php)		Contract Cost (Php)		Remarks (Explaining changes from the APP)
			Notice of Award	Contract Signing	Notice to Proceed	Funds		Total	MOOE	CO	MOOE	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the 2nd Management Review on 12 November 2019	UA	Lease of Real Property/Venue	11-Nov-19	11-Nov-19	11-Nov-19	GoP	100,000.00		99,800.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Customer Service Workshop for CO-Malolos on 19-20 July 2019	HRMO	Lease of Real Property/Venue	18-Jul-19	18-Jul-19	18-Jul-19	GoP	200,000.00		71,650.00		71,650.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the HRMO Year-End Fellowship Activity on 05 December 2019	HRMO	Lease of Real Property/Venue	29-Nov-19	29-Nov-19	29-Nov-19	GoP	420,000.00		364,000.00		364,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Appreciation Reception for Partner Agencies on 13 December 2019	OP	Lease of Real Property/Venue	3-Dec-19	3-Dec-19	3-Dec-19	GoP	250,000.00		206,346.00		206,346.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Executive Leadership Course for Batch XXVIII Cadets on 02-05 October 2019	HRMO	Lease of Real Property/Venue	1-Oct-19	1-Oct-19	1-Oct-19	GoP	350,000.00		315,424.26		315,424.26	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Customer Service Workshop for CO-Dasmarias on 04-05 October 2019	HRMO	Lease of Real Property/Venue	3-Oct-19	3-Oct-19	3-Oct-19	GoP	250,000.00		125,000.00		125,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the 22nd PH-China Foreign Ministry Consultations on 22-24 July 2019	ASPAC	Lease of Real Property/Venue	19-Jul-19	19-Jul-19	19-Jul-19	GoP	270,000.00		257,100.00		257,100.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the 3rd Technical Board on APEC Markets (TBAM3) Meeting on 25 July 2019	UIER	Lease of Real Property/Venue	24-Jul-19	24-Jul-19	24-Jul-19	GoP	100,000.00		80,000.00		80,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the ISU Hosting of the Appreciation Reception for its Partner Agencies on 22 November 2019	ISU	Lease of Real Property/Venue	21-Nov-19	21-Nov-19	21-Nov-19	GoP	300,000.00		292,500.00		292,500.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the PH-Norway Political Consultations on 18 December 2019	OEA	Lease of Real Property/Venue	6-Dec-19	6-Dec-19	6-Dec-19	GoP	101,500.00		100,700.00		100,700.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for Book Launching of "Storps of Diplomacy"	QAMSS	Lease of Real Property/Venue	12-Dec-19	12-Dec-19	12-Dec-19	GoP	60,000.00		53,800.00		53,800.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for QUSCC's Team Building and Year End Assessment Activities	QUSCC	Lease of Real Property/Venue	13-Dec-19	13-Dec-19	13-Dec-19	GoP	245,000.00		243,302.00		243,302.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the GAD Activity of ODA	UA	Lease of Real Property/Venue	5-Dec-19	5-Dec-19	5-Dec-19	GoP	300,000.00		297,200.00		297,200.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Conduct of Wellness Seminar and Reintegration Workshops for DFA Recallees - 4th Batch	HRMO	Lease of Real Property/Venue	26-Nov-19	26-Nov-19	26-Nov-19	GoP	200,000.00		144,000.00		144,000.00	

Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	Total	ABC (PHP)		Total	Contract Cost (PHP)		Remarks (Explaining changes from the APF)
			Notice of Award	Contract Signing	Notice to Proceed			MOOE	CO		MOOE	CO	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Cultural Diplomacy Partners Consultation Conference	OSCR	Lease of Real Property/Venue	5-Nov-19	5-Nov-19	5-Nov-19	GoP	500,000.00			418,000.00	418,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue)	OEA	Lease of Real Property/Venue	22-Nov-19	22-Nov-19	22-Nov-19	GoP	29,500.00			203,200.00	203,200.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Maritime Organization Council	UNIO	Lease of Real Property/Venue	14-Nov-19	14-Nov-19	14-Nov-19	GoP	200,000.00			124,600.00	124,600.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Meeting on 09 December 2019	ASEAN	Lease of Real Property/Venue	6-Nov-19	6-Nov-19	6-Nov-19	GoP	250,000.00			250,000.00	250,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Meeting on 04-06 December 2019	OMEAA	Lease of Real Property/Venue	19-Dec-19	19-Dec-19	19-Dec-19	GoP	250,000.00			237,600.00	237,600.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the 2019 Stakeholder's Recognition Night and GAID Culminating Program	OMEAA	Lease of Real Property/Venue	6-Dec-19	6-Dec-19	6-Dec-19	GoP	930,000.00			926,300.00	926,300.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for MOAOC's Year-End Assessment and Planning for 2020	MOAOC	Lease of Real Property/Venue	6-Dec-19	6-Dec-19	6-Dec-19	GoP	100,000.00			90,300.00	90,300.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Year-End Thanks giving and Get-together	UNIO	Lease of Real Property/Venue	6-Dec-19	6-Dec-19	6-Dec-19	GoP	450,000.00			398,000.00	398,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease Venue for the 2019 Foreign Service Officers (FSO) Examinations-Oral Test	BFSE	Lease of Real Property/Venue	5-Nov-19	5-Nov-19	5-Nov-19	GoP	422,000.00			408,100.00	408,100.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for OEA's Appreciation Night	OEA	Lease of Real Property/Venue	6-Dec-19	6-Dec-19	6-Dec-19	GoP	270,000.00			223,354.44	223,354.44		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Joint Commission Meeting - Working Lunch with the Qatar Delegation on 04 December 2019	OMEAA	Lease of Real Property/Venue	3-Dec-19	3-Dec-19	3-Dec-19	GoP	100,000.00			84,600.00	84,600.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for OPRC's Team Building Activity and Cultural Immersion	OPPC	Lease of Real Property/Venue	22-Nov-19	22-Nov-19	22-Nov-19	GoP	250,000.00			238,900.00	238,900.00		

Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	Total	ABC (Php)		Total	Contract Cost (Php)		Remarks (Explaining changes from the APP)
			Notice of Award	Contract Signing	Notice to Proceed	Funds			MODE	CO		MODE	CO	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of venue for ASEAN's Annual Team Building and Gender Development (GAD) Activities	ASEAN	Lease of Real Property/Venue	6-Dec-19	6-Dec-19	6-Dec-19	GOP	450,000.00		450,000.00		384,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of venue for the ATN recycling seminar for Philippine foreign service posts in the asia and pacific region	QUMWA	Lease of Real Property/Venue	6-Dec-19	6-Dec-19	6-Dec-19	GOP	1,860,500.00		1,860,500.00		1,860,500.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the Team-Building Activity: Gender Sensitivity Awareness Briefing and Wellness Activities on 23-24 November 2019	UIER	Lease of Real Property/Venue	22-Nov-19	22-Nov-19	22-Nov-19	GOP	200,000.00		200,000.00		156,100.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of Venue for the conduct of wellness/GAD seminar of OTLA	OTLA	Lease of Real Property/Venue	6-Dec-19	6-Dec-19	6-Dec-19	GOP	120,000.00		120,000.00		76,250.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of venue for the media meet and greet 2019/pangrap and festival launch	OSCR	Lease of Real Property/Venue	6-Dec-19	6-Dec-19	6-Dec-19	GOP	200,000.00		200,000.00		200,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) for the Lease of venue for the E-learning Instructional Design Workshop	HRMO	Lease of Real Property/Venue	6-Dec-19	6-Dec-19	6-Dec-19	GOP	200,000.00		200,000.00		198,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of venue for OSCR Talks (OSCR speaker series)	OSCR	Lease of Real Property/Venue	27-Nov-19	27-Nov-19	27-Nov-19	GOP	100,000.00		100,000.00		90,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of venue for oumwa's gender and development (GAD) seminar and wellness activity	QUMWA	Lease of Real Property/Venue	28-Nov-19	28-Nov-19	28-Nov-19	GOP	600,000.00		600,000.00		470,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of venue for the annual team building of oumwa for 2019	QUMWA	Lease of Real Property/Venue	6-Dec-19	6-Dec-19	6-Dec-19	GOP	250,000.00		250,000.00		215,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of venue for DFA-ASEAN appreciation night	ASEAN	Lease of Real Property/Venue	6-Dec-19	6-Dec-19	6-Dec-19	GOP	2,500,000.00		2,500,000.00		2,240,400.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of venue for the GAD and Team Building activity of OSCR	OSCR	Lease of Real Property/Venue	29-Nov-19	29-Nov-19	29-Nov-19	GOP	216,447.64		216,447.64		215,200.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of venue for ascr fellowship	OSCR	Lease of Real Property/Venue	5-Dec-19	5-Dec-19	5-Dec-19	GOP	75,000.00		75,000.00		72,000.00			

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (Php)	MOOE	CO	Contract Cost (Php)	MOOE	CO	Remarks (Explaining changes from the APP)
			Notice of Award	Contract Signing	Notice to Proceed	Funds								
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of venue for aspects gender and development activity, stress management and wellness	ASPAC	Lease of Real Property/Venue	13-Dec-19	13-Dec-19	13-Dec-19	Gap	252,000.00	251,200.00			251,200.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Seminar on Civil Registration	OCA	Lease of Real Property/Venue	12-Jul-19	12-Jul-19	12-Jul-19	Gap	142,000.00	132,000.00			132,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the 8th Philippines-China Consultations Meeting	OCA	Lease of Real Property/Venue	23-Jul-19	23-Jul-19	23-Jul-19	Gap	180,000.00	173,850.00			173,850.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Team-Building Activity of the Office of Consular Affairs (OCA)	OCA	Lease of Real Property/Venue	4-Nov-19	4-Nov-19	4-Nov-19	Gap	1,635,000.00	1,635,000.00			1,635,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Team-Building Activity of CO-Angades on 08-09 November 2019	OCA	Lease of Real Property/Venue	6-Nov-19	7-Nov-19	7-Nov-19	Gap	80,000.00	74,000.10			74,000.10			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Formulation of Strategy for the 2019 Catch-Up Plan on 26 October 2019	OCA	Lease of Real Property/Venue	25-Oct-19	25-Oct-19	25-Oct-19	Gap	125,000.00	112,700.00			112,700.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Team-Building Activity of Consular Office (CO) - Santiago	OCA	Lease of Real Property/Venue	18-Nov-19	18-Nov-19	18-Nov-19	Gap	65,000.00	65,000.00			65,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Team-Building Activity of Consular Office (CO) - Lucena	OCA	Lease of Real Property/Venue	25-Nov-19	27-Nov-19	27-Nov-19	Gap	105,000.00	99,719.00			99,719.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue of Authentication Division's Basic Notarial Law Seminar	OCA	Lease of Real Property/Venue	2-Dec-19	2-Dec-19	2-Dec-19	Gap	67,000.00	67,000.00			67,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue of CO Davao's Team Building Activity	OCA	Lease of Real Property/Venue	29-Nov-19	29-Nov-19	29-Nov-19	Gap	95,000.00	95,000.00			95,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue of CO Pangasinan's Team Building Activity) Lease of Venue for the Seminar on Code of Conduct and Ethical Standards for Public Officials and Employees and SMD Mainstreaming of CO-Iloilo	OCA	Lease of Real Property/Venue	5-Dec-19	5-Dec-19	5-Dec-19	Gap	70,000.00	70,000.00			70,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Team-Building Activity of DFA CO-Bulacan	OCA	Lease of Real Property/Venue	6-Dec-19	6-Dec-19	6-Dec-19	Gap	65,000.00	54,600.00			54,600.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Team-Building Activity of DFA CO-San Pablo	OCA	Lease of Real Property/Venue	21-Nov-19	21-Nov-19	21-Nov-19	Gap	75,000.00	75,000.00			75,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Team-Building Activity of DFA CO-Legaspi	OCA	Lease of Real Property/Venue	29-Nov-19	29-Nov-19	29-Nov-19	Gap	70,000.00	60,000.00			60,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for visa division 2019 meeting with agency partners	OCA	Lease of Real Property/Venue	17-Dec-19	17-Dec-19	17-Dec-19	Gap	120,000.00	75,000.00			75,000.00			
							Total							

Procurement Program/Project	PMO/End User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (Php)		Contract Cost (Php)		Remarks (Explaining changes from the APP)
			Notice of Award	Contract Signing	Notice to Proceed	Funds		Total	MOOE	Total	MOOE	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53,10 (Lease of Real Property/Venue) Lease of Venue for the Team-Building Activity of CO San Nicolas	OCA	Lease of Real Property/Venue	6-Dec-19	6-Dec-19	6-Dec-19	Gap	95,000.00		90,938.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53,10 (Lease of Real Property/Venue) Lease of Venue for the Team-Building Activity of CO Cagayan de Oro	OCA	Lease of Real Property/Venue	6-Dec-19	6-Dec-19	6-Dec-19	Gap	105,000.00		98,258.92			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53,10 (Lease of Real Property/Venue) Lease of Venue for the Team-Building Activity of CO-La Union	OCA	Lease of Real Property/Venue	6-Dec-19	6-Dec-19	6-Dec-19	Gap	67,500.00		63,392.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53,10 (Lease of Real Property/Venue) Lease of Venue for the Team Building Activity of CO-Dasmariñas	OCA	Lease of Real Property/Venue	6-Dec-19	6-Dec-19	6-Dec-19	Gap	90,000.00		90,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53,10 (Lease of Real Property/Venue) Lease of Venue for the Team Building Activity of CO Baguio	OCA	Lease of Real Property/Venue	4-Dec-19	4-Dec-19	4-Dec-19	Gap	60,000.00		60,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53,10 (Lease of Real Property/Venue) Lease of Venue for the Team Building Activity of CO Lipa	OCA	Lease of Real Property/Venue	6-Dec-19	6-Dec-19	6-Dec-19	Gap	70,300.00		69,440.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53,10 (Lease of Real Property/Venue) Lease of Venue for the Conduct of the Assistance-to-Nationals (ATN) and Legal Assistance Funds (LAF) Guidelines Rotating Seminar on 30-31 August 2019	QUJMA	Lease of Real Property/Venue	28-Aug-19	28-Aug-19	28-Aug-19	Gap	1,730,332.00		893,447.50			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53,10 (Lease of Real Property/Venue) Lease of Venue for the Assistance-to-Nationals (ATN) Officers' Rotating Seminar for Philippine Foreign Service Posts (FSPs) in the Middle East and North Africa on 09-11	QUJMA	Lease of Real Property/Venue	8-Nov-19	8-Nov-19	8-Nov-19	Gap	1,620,000.00	1,620,000.00	1,551,000.00	1,551,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53,10 (Lease of Real Property/Venue) Lease of Venue for the Wellness Seminar for CO-Legazpi on 20 October 2019	HRMO	Lease of Real Property/Venue	18-Oct-19	18-Oct-19	18-Oct-19	Gap	100,000.00		6,100.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53,10 (Lease of Real Property/Venue) Lease of Venue for the 2019 Wellness Seminar for CO-Lucena on 17 November 2019	HRMO	Lease of Real Property/Venue	15-Nov-19	15-Nov-19	15-Nov-19	Gap	100,000.00		28,740.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53,10 (Lease of Real Property/Venue) Lease of Venue for the 2019 Wellness Seminar for CO-Lucena on 17 November 2019	DFA MINDANAO	Lease of Real Property/Venue	26-Nov-19	26-Nov-19	26-Nov-19	Gap	40,000.00		31,250.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53,10 (Lease of Real Property/Venue) Lease of Venue for the Philippine-Austral Political Consultations	OEA	Lease of Real Property/Venue	27-Nov-19	27-Nov-19	27-Nov-19	Gap	40,000.00		24,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53,10 (Lease of Real Property/Venue) for the Lease of Venue for the OVS Year End Assessment and Consultation	OVS	Lease of Real Property/Venue	19-Dec-19	19-Dec-19	19-Dec-19	Gap	25,000.00		25,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53,10 (Lease of Real Property/Venue) for the Lease of Venue for the Gender and Development Activity	ISU	Lease of Real Property/Venue	6-Dec-19	6-Dec-19	6-Dec-19	Gap	80,000.00		45,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53,10 (Lease of Real Property/Venue) Lease of Venue for the Team-Building Activity of Consular Office (CO) - Antipolo on 07 December 2019	OCA	Lease of Real Property/Venue	6-Nov-19	6-Nov-19	6-Nov-19	Gap	28,000.00		25,872.00			

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (Php)		Contract Cost (Php)		Remarks (Explaining changes from the APP)
			Notice of Award	Contract Signing	Notice to Proceed	Funds		Total	MOOE	CO	Total	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Privately-Owned Real Property to be Officially Used as Staff House of CO-San Pablo for the Period of 01 November-31 December 2019	OCA	Lease of Real Property/Venue.	28-Nov-19	28-Nov-19	28-Nov-19	Gap	60,000.00	60,000.00		30,000.00	30,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property for the Lease of Venue for the Team-Building Activity of Consular Office (CO) - General Santos	OCA	Lease of Real Property/Venue.	18-Nov-19	18-Nov-19	18-Nov-19	Gap	28,500.00	28,500.00		28,500.00	28,500.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Seminar on Code of Conduct and Ethical Standards for Public Officials and Employees and GAD Mainstreaming of CO-Iloilo	OCA	Lease of Real Property/Venue.	29-Nov-19	29-Nov-19	29-Nov-19	Gap	50,000.00	50,000.00		21,000.00	21,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for Authentication Divisions' Signature Verification and Document Fraud Detection Seminar	OCA	Lease of Real Property/Venue.	22-Nov-19	22-Nov-19	22-Nov-19	Gap	50,000.00	50,000.00		44,400.00	44,400.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Team-Building Activity of DFA CO-CorTacloban	OCA	Lease of Real Property/Venue.	6-Dec-19	6-Dec-19	6-Dec-19	Gap	35,000.00	35,000.00		35,000.00	35,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Values Orientation Workshop of DFA CO-Zamboanga	OCA	Lease of Real Property/Venue.	5-Dec-19	5-Dec-19	5-Dec-19	Gap	43,200.00	43,200.00		22,500.00	22,500.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Team-Building Activity of DFA CO-CorTacloban	OCA	Lease of Real Property/Venue.	5-Dec-19	5-Dec-19	5-Dec-19	Gap	60,000.00	60,000.00		47,720.00	47,720.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Team-Building Activity of DFA CO-CorTacloban	OCA	Lease of Real Property/Venue.	30-Sep-19	30-Sep-19	30-Sep-19	Gap	45,000.00	45,000.00		45,000.00	45,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Team-Building Activity and Christmas Party of DFA CO-Zamboanga	OCA	Lease of Real Property/Venue.	6-Dec-19	6-Dec-19	6-Dec-19	Gap	40,000.00	40,000.00		22,000.00	22,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.10 (Lease of Real Property/Venue) Lease of Venue for the Team-Building Activity of DFA CO-Dumaguete	OCA	Lease of Real Property/Venue.	6-Dec-19	6-Dec-19	6-Dec-19	Gap	45,000.00	45,000.00		45,000.00	45,000.00	
Small Value Procurement												
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement for the Supply and Installation of Various Doors and Floor Parts in the DFA Main Building	OAMSS	Small Value Procurement	31-Jul-19	31-Jul-19	31-Jul-19	Gap	150,000.00	150,000.00		143,760.00	143,760.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Hints's Production House for the 52nd ASEAN Day Celebration	ASEAN	Small Value Procurement	2-Aug-19	2-Aug-19	2-Aug-19	Gap	500,000.00	500,000.00		410,000.00	410,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Flags for the 54th Meeting of the ASEAN Committee on Culture and Information (COCI)	ASEAN	Small Value Procurement	13-Aug-19	13-Aug-19	13-Aug-19	ICF	270,000.00	270,000.00		270,000.00	270,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section (Small Value Procurement) for the Procurement of Services for the Shipment of the Grip Exhibit to Ohio PE	OSCR	Small Value Procurement	16-Aug-19	16-Aug-19	16-Aug-19	Gap	150,000.00	150,000.00		148,000.00	148,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Conference Kits to be Used During the 8th Philippine-US Bilateral Strategic Dialogue (PH-US BSD)	OAA	Small Value Procurement	12-Jul-19	12-Jul-19	12-Jul-19	Gap	100,000.00	100,000.00		93,750.00	93,750.00	

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	Total	ABC (PHP)	MOOE	CO	Total	Contract Cost (PHP)		Remarks (Explaining changes from the APP)
			Notice of Award	Contract Signing	Notice to Proceed								MOOE	CO	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Catering Services for the 52nd ASEAN Day Celebration	ASEAN	Small Value Procurement	1-Aug-19	1-Aug-19	1-Aug-19	GoP	223,000.00		223,000.00		195,000.00	28,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Hiring a Travel Agency For the Team-Building and Gender Development (GAD) Activities of the Office of United Nations and International Organizations (UNIO)	UNIO	Small Value Procurement	22-Aug-19	23-Aug-19	23-Aug-19	GoP	527,980.00		527,980.00		527,980.00				
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Catering Services for the Eidul Adha Reception	OMEAA	Small Value Procurement	15-Aug-19	15-Aug-19	15-Aug-19	GoP	300,000.00		300,000.00		280,000.00	20,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Conference Kits for the Global Conference of Heads of Posts (GHQP)	OPPC	Small Value Procurement	6-Sep-19	8-Sep-19	6-Sep-19	GoP	330,000.00		330,000.00		290,000.00	40,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of a Travel Agency for OMEAA's Cultural Immersion	OMEAA	Small Value Procurement	26-Jul-19	26-Jul-19	26-Jul-19	GoP	200,000.00		200,000.00		155,648.00	44,352.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of ASEAN COCI Public Awareness Souvenirs for the 54th Meeting of the Committee on Culture and Information	ASEAN	Small Value Procurement	29-Jul-19	30-Jul-19	30-Jul-19	GoP	620,000.00		620,000.00		482,000.00	138,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of Office and ICT Equipment for CUMWA	CUMWA	Small Value Procurement	16-Aug-19	16-Aug-19	16-Aug-19	GoP	114,000.00		114,000.00		85,000.00	29,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Lease of Desktop Computers for the Period of 01 September-31 December 2019	OFMS	Small Value Procurement	16-Aug-19	16-Aug-19	16-Aug-19	GoP	935,000.00		935,000.00		932,400.00	2,600.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement for the Lease of Laptops, Desktops, Printers, and UPS for the 2019 Career Minister Examinations - Technical Knowledge and Writing Skills (TKWTS)	BFSE	Small Value Procurement	11-Sep-19	11-Sep-19	11-Sep-19	GoP	231,000.00		231,000.00		104,100.00	126,900.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Catering Services for the 2019 Career Minister Examinations- Technical Knowledge and Writing Skills (TKWTS) on 23-24 September 2019	BFSE	Small Value Procurement	11-Sep-19	11-Sep-19	11-Sep-19	GoP	150,000.00		150,000.00		96,000.00	54,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of Services for the Shipment of the Gifts and Colors of Freedom Exhibit to Frankfurt PCG	OSCR	Small Value Procurement	13-Sep-19	13-Sep-19	13-Sep-19	GoP	150,000.00		150,000.00		123,606.00	26,394.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Thirty-Six (36) Pieces of Crystal Plaque.	HRMO	Small Value Procurement	23-Sep-19	23-Sep-19	23-Sep-19	GoP	195,000.00		195,000.00		93,600.00	101,400.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of Various Plants with Pots and Gardening Materials	OAMSS	Small Value Procurement	25-Sep-19	25-Sep-19	25-Sep-19	GoP	650,000.00		650,000.00		579,280.00	70,720.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Twenty-Eight (28) Units of Milk-Back Office Chairs	UNIO	Small Value Procurement	30-Sep-19	30-Sep-19	30-Sep-19	GoP	175,000.00		175,000.00		140,000.00	35,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Catering Services for the Seminar for the First Time Heads of Post.	QUA	Small Value Procurement	1-Oct-19	1-Oct-19	1-Oct-19	GoP	75,000.00		75,000.00		67,500.00	7,500.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Hiring a Production House for the 2019 International Humanitarian Law Day Celebration	UNIO	Small Value Procurement	6-Sep-19	6 sept 2019	6 sept 2019	GoP	470,000.00		470,000.00		487,000.00	-7,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Two Hundred (200) Pots of Poinsettia Plant	OSEC	Small Value Procurement	25-Sep-19	25-Sep-19	25-Sep-19	GoP	120,000.00		120,000.00		98,000.00	22,000.00			

Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	Total	ABC (Php)		Total	Contract Cost (Php)		Remarks (Explaining changes from the APP)
			Notice of Award	Contract Signing	Notice to Proceed			MOOE	CO		MOOE	CO	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Catering Services for the 2019 United Nations Cooktail Reception	UNIO	Small Value Procurement	14-Oct-19	14 Oct 2019	14-Oct-19	Gap	400,000.00	400,000.00		400,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Catering Services for the Integrated Payment Processing System (PPS)	OFMS	Small Value Procurement	17-Oct-19	17-Oct-19	17-Oct-19	Gap	580,000.00	580,000.00		580,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of Various Office Supplies (6,000 Pcs. Of Ballpoint Boxes and 1,000 Pcs. Packaging Tape)	OAMSS	Small Value Procurement	22-Oct-19	22-Oct-19	22-Oct-19	Gap	935,000.00	935,000.00		935,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of one Hundred (100) Units of Executive Chairs	OFMS	Small Value Procurement	3-Sep-19	3-Sep-19	3-Sep-19	Gap	900,000.00	900,000.00		900,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Catering Services for the 2019 International Humanitarian Law Day Celebration on 9 September 2019	UNIO	Small Value Procurement	6-Sep-19	06-Sep-19	6-Sep-19	Gap	270,000.00	270,000.00		270,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the procurement of the Conference Kits for the Global Conference of the Heads of Posts	OMEAA	Small Value Procurement	4-Oct-19	4-Oct-19	4-Oct-19	Gap	150,150.00	150,150.00		150,150.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of customized ID Lanyard and Reclatable Reel	OP	Small Value Procurement	5-Sep-19	5-Sep-19	5-Sep-19	Gap	13,000.00	13,000.00		13,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Christmas Gift Baskets (Lot1)	OSEC	Small Value Procurement	5-Nov-19	5-Nov-19	5-Nov-19	Gap	750,000.00	750,000.00		750,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Christmas Greasy Items (Lot2)	OSEC	Small Value Procurement	5-Nov-19	5-Nov-19	5-Nov-19	Gap	190,000.00	190,000.00		190,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Five Thousand Five Hundred (5,500) Pieces of Christmas Card and Five Thousand Seven Hundred Fifty (5,750) Pieces of Envelope	OSEC	Small Value Procurement	5-Nov-19	5-Nov-19	5-Nov-19	Gap	200,000.00	200,000.00		200,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of Modular Partitions	ORFS	Small Value Procurement	8-Oct-19	8-Oct-19	8-Oct-19	Gap	100,548.00	100,548.00		100,548.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Purchase of Construction Materials	OAMSS	Small Value Procurement	11-Nov-19	11-Nov-19	11-Nov-19	Gap	482,000.00	482,000.00		482,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement for the Lease of Motor Vehicle for the Gender and Development (GAD) Activity of the Office of American Affairs (OAA)	CAA	Small Value Procurement	25-Oct-19	25-Oct-19	25-Oct-19	Gap	30,000.00	30,000.00		30,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of Various Wines and Liquors	OSEC	Small Value Procurement	6-Nov-19	6-Nov-19	6-Nov-19	Gap	883,000.00	883,000.00		883,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Printing and Binding of One Hundred Fifty (150) Copies of Coffee Table Book on the Philippine Government-Owned Properties in the Foreign Service Posts	OAMSS	Small Value Procurement	15-Nov-19	15-Nov-19	15-Nov-19	Gap	500,000.00	500,000.00		500,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of Executive Chairs	DLU	Small Value Procurement	14-Nov-19	14-Nov-19	14-Nov-19	Gap	140,000.00	140,000.00		140,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of Executive Chairs	OAMSS	Small Value Procurement	21-Oct-19	21-Oct-19	21-Oct-19	Gap	700,000.00	700,000.00		700,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of Tokens for the East Asia Summit (EAS) Workshop on Maritime Cooperation on 17-19 November 2019	ASEAN	Small Value Procurement	6-Nov-19	6-Nov-19	6-Nov-19	ICF	110,000.00	110,000.00		110,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of Delegate Kits for the East Asia Summit (EAS) Workshop on Maritime Cooperation on 17-19 November 2019	ASEAN	Small Value Procurement	6-Nov-19	6-Nov-19	6-Nov-19	ICF	500,000.00	500,000.00		500,000.00			

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	Total	ABC (Php)		Total	Contract Cost (Php)		Remarks (Explaining changes from the APP)
			Notice of Award	Contract Signing	Notice to Proceed	Funds			MOOE	CO		MOOE	CO	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Calling Services for the Seminar-Workshop on Administrative Justice on 06 November 2019	UA	Small Value Procurement	4-Nov-19	4-Nov-19	4-Nov-19	GoP	120,000.00		120,000.00		120,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Calling Services for the 2019 Mandatory Continuing Legal Education (MCLE) on 01-04 October 2019	OTLA	Small Value Procurement	30-Sep-19	30-Sep-19	30-Sep-19	GoP	250,000.00		250,000.00		250,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of Office Supplies for the 54th Meeting of the Committee on Culture and Information (CCCI) on 19-23 August 2019	ASEAN	Small Value Procurement	16-Aug-19	16-Aug-19	16-Aug-19	ICF	200,000.00		200,000.00		179,358.40		179,358.40	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Calling Services for the 2019 DFA Year-End Fellowship on 19 December 2019	HRMO	Small Value Procurement	18-Dec-19	18-Dec-19	18-Dec-19	GoP	1,000,000.00		1,000,000.00		970,000.00		970,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Lease of Motor Vehicles for the Seminar on Enhancing People-Management Skills Through Increased Responsibility of the 2019 Career Minister Examinations	BFSSE	Small Value Procurement	26-Sep-19	26-Sep-19	26-Sep-19	GoP	100,000.00		100,000.00		96,000.00		66,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of Various Construction Materials	CAMSS	Small Value Procurement	27-Nov-19	27-Nov-19	27-Nov-19	GoP	986,690.00		986,690.00		966,598.00		966,598.00	
Resolution Recommending, by Referendum Award of contract Through Installation of Glass Mirror	CAMSS	Small Value Procurement	27-Nov-19	27-Nov-19	27-Nov-19	GoP	100,000.00		100,000.00		92,000.00		62,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement)	ASEAN	Small Value Procurement	6-Nov-19	6-Nov-19	6-Nov-19	ICF	510,000.00		510,000.00		372,000.00		372,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of ASEAN and Philippine Flags	ASEAN	Small Value Procurement	6-Sep-19	6-Sep-19	6-Sep-19	GoP	90,000.00		90,000.00		90,000.00		90,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Hiring of a Travel Agency for the Team-Building Activity and Gender Development Activities of OMEAA on 16-17 November 2019	OMEAA	Small Value Procurement	15-Nov-19	15-Nov-19	15-Nov-19	GoP	550,000.00		550,000.00		538,192.00		538,192.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of Various Office Supplies and Semi-Disposable Furniture and Fixtures	OTLA	Small Value Procurement	25-Nov-19	25-Nov-19	25-Nov-19	GoP	300,000.00		300,000.00		299,717.00		299,717.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Calling Services for the Book Launching of "Women in Diplomacy: The Remarkable Ambassadors in the Philippine Foreign Service" on 11 October 2019	HRMO	Small Value Procurement	10-Oct-19	10-Oct-19	10-Oct-19	GoP	300,000.00		300,000.00		97,090.00		97,090.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of Tokens for Cultural Diplomacy Partners	OSCR	Small Value Procurement	4-Dec-19	4-Dec-19	4-Dec-19	GoP	200,000.00		200,000.00		198,650.00		198,650.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of Electrical Supplies	OP	Small Value Procurement	4-Dec-19	4-Dec-19	4-Dec-19	GoP	79,500.00		79,500.00		53,203.00		53,203.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of Various Christmas Decorations	OSEC	Small Value Procurement	28-Nov-19	28-Nov-19	28-Nov-19	GoP	80,000.00		80,000.00		79,477.00		79,477.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Purchase of customized archival box	CAMSS	Small Value Procurement	23-Dec-19	23-Dec-19	23-Dec-19	GoP	347,625.00		347,625.00		345,050.00		345,050.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Purchase of Construction Materials	CAMSS	Small Value Procurement	5-Dec-19	5-Dec-19	5-Dec-19	GoP	482,000.00		482,000.00		409,100.00		405,160.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Purchase of open modular shelves	CAMSS	Small Value Procurement	23-Dec-19	23-Dec-19	23-Dec-19	GoP	236,260.00		236,260.00		206,200.00		206,200.00	

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	Total	ABC (Php)		Total	Contract Cost (Php)		Remarks (Explaining changes from the App)
			Notice of Award	Contract Signing	Notice to Proceed			MOOE	CO		MOOE	CO	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of DFA Archives Non-Common Supplies, Furniture, Machinery and Equipment.	OAMSS	Small Value Procurement	23-Dec-19	23-Dec-19	23-Dec-19	GoP	415,111.00			415,544.00		415,544.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Leases of ICT Equipment	OSCR	Small Value Procurement	30-Oct-19	30-Oct-19	30-Oct-19	GoP	200,000.00			199,500.00		199,500.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Department of Foreign Affairs' ISO 9001 : 2015 Recertification.	UA	Small Value Procurement	9-Dec-19	9-Dec-19	9-Dec-19	GoP	300,000.00			169,000.00		169,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Catering Services for the IHL Fun Run	UNIO	Small Value Procurement	29-Nov-19	29-Nov-19	29-Nov-19	GoP	220,000.00			220,000.00		204,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Leasing of Motor Vehicle for the Economic Diplomacy Familiarization Tour	OVS	Small Value Procurement	15-Nov-19	15-Nov-19	15-Nov-19	GoP	120,000.00			67,500.00		67,500.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Printing of the 2018 DFA Accomplishment Report	OPPC	Small Value Procurement	18-Dec-19	18-Dec-19	18-Dec-19	GoP	301,000.00			229,000.00		229,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of the Production House/Event Management Aservices for ASPAC's Year-End Diplomatic Appreciation Reception	ASPAC	Small Value Procurement	6-Dec-19	6-Dec-19	6-Dec-19	GoP	320,000.00			299,000.00		299,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Executive Chairs	OAMSS	Small Value Procurement	18-Oct-19	18-Oct-19	18-Oct-19	GoP	700,000.00			590,000.00		590,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Leasing of Motor Vehicle for the Economic Diplomacy Familiarization Tour	UIER	Small Value Procurement	10-Oct-19	10-Oct-19	10-Oct-19	GoP	150,000.00			101,000.00		101,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of 600 pcs. Of Customized Conference Bags	OVS	Small Value Procurement	23-Dec-19	23-Dec-19	23-Dec-19	GoP	350,000.00			289,000.00		289,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of 700 pcs Customized Baseball cap	OVS	Small Value Procurement	23-Dec-19	23-Dec-19	23-Dec-19	GoP	210,000.00			122,500.00		122,500.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Catering services for the mandatory continuing legal education (MCLE)	OTLA	Small Value Procurement	30-Sep-19	30-Sep-19	30-Sep-19	GoP	250,000.00			225,000.00		225,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Catering Services for the Thanksgiving Dinner on 17 December 2019	UIER	Small Value Procurement	16-Dec-19	16-Dec-19	16-Dec-19	GoP	250,000.00			152,000.00		152,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Tokens/Souvenirs for the Pangrap Arts Festival-Dinner Bells	OSCR	Small Value Procurement	6-Dec-19	6-Dec-19	6-Dec-19	GoP	300,000.00			260,000.00		260,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of 200 sets of credential Kits	OP	Small Value Procurement	6-Dec-19	6-Dec-19	6-Dec-19	GoP	142,500.00			101,000.00		101,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Repair and reconditioning of the sump pump at the basement of the DFA main building	OAMSS	Small Value Procurement	23-Dec-19	23-Dec-19	23-Dec-19	GoP	520,000.00			395,650.00		395,650.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Gift/Tokens for Stakeholders	OPPC	Small Value Procurement	18-Dec-19	18-Dec-19	18-Dec-19	GoP	75,000.00			75,000.00		75,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) calling services for aspac's year-end diplomatic appreciation reception	ASPAC	Small Value Procurement	6-Dec-19	6-Dec-19	6-Dec-19	GoP	400,000.00			349,625.00		399,625.00	

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	Total	ABC (PHP)			Contract Cost (PHP)			Remarks (Explaining changes from the APP)
			Notice of Award	Contract Signing	Notice to Proceed				MOOE	CO	Total	MOOE	CO		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Hiring of a Production House for the 2019 DFA Year-End Fellowship on 19 December 2019	HRMO	Small Value Procurement	18-Dec-19	18-Dec-19	18-Dec-19	Gap	300,000.00				228,000.00	228,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Printing and Publication of the Economic Diplomacy Blueprint	UIER	Small Value Procurement	23-Dec-19	23-Dec-19	23-Dec-19	Gap	850,000.00				494,000.00	494,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of ICT Equipment	UIER	Small Value Procurement	23-Dec-19	23-Dec-19	23-Dec-19	Gap	850,000.00				848,500.00	848,500.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of Office and Kitchen Equipment	UIER	Small Value Procurement	23-Dec-19	23-Dec-19	23-Dec-19	Gap	12,600.00				12,500.00	12,500.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Floor Standing Air Conditioning System for the Official use of Consular Office (CO) - Tuguegarao	CCA	Small Value Procurement	18-Nov-19	18-Nov-19	18-Nov-19	Gap	410,000.00				351,400.00	351,400.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Caring Services for the Passport Renewing Seminar on 16 November 2019	CCA	Small Value Procurement	15-Nov-19	15-Nov-19	15-Nov-19	Gap	100,000.00				82,500.00	82,500.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Caring Services for the 2019 OCA Health, Wellness and Fellowship Program on 06 December 2019	CCA	Small Value Procurement	5-Dec-19	5-Dec-19	5-Dec-19	Gap	150,000.00				140,500.00	140,500.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) procurement of materials for the Repairing of gang chairs	CCA	Small Value Procurement	3-Dec-19	3-Dec-19	3-Dec-19	Gap	240,640.00				214,550.00	214,550.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Prepaid Call Cards	QUIMWA	Small Value Procurement	13-Aug-19	13-Aug-19	13-Aug-19	Gap	210,000.00				209,997.50	209,997.50			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Food and Beverages to be served to Assistance-to-Nationals walk-in Clients and next-of-kin of distressed Filipinos abroad visiting QUIMWA	QUIMWA	Small Value Procurement	24-Sep-19	24-Sep-19	24-Sep-19	Gap	210,800.00				138,885.00	138,885.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Caring Services for the Professional Course on Global Migration	QUIMWA	Small Value Procurement	6-Dec-19	6-Dec-19	6-Dec-19	Gap	220,000.00				220,000.00	220,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Caring Services for the Professional Course on Global Migration	QUIMWA	Small Value Procurement	25-Oct-19	24-Oct-19	24-Oct-19	Gap	175,000.00				167,000.00	167,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Catering Services for the Mid-year Planning Conference of the Heads of Posts in the United States	OAA	Small Value Procurement	24-Jul-19	24-Jul-19	24-Jul-19	Gap	46,000.00				43,500.00	43,500.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Services for the Mandatory Random Drug Testing for DFA Personnel	HRMO	Small Value Procurement	29-Jul-19	29-Jul-19	29-Jul-19	Gap	50,000.00				50,000.00	50,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Packaged Meals for the English Proficiency Training for PWD Personnel	HRMO	Small Value Procurement	26-Jul-19	26-Jul-19	26-Jul-19	Gap	10,000.00				8,700.00	8,700.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Lease of Motor Vehicles for the 52nd ASEAN Day	ASEAN	Small Value Procurement	2-Aug-19	2-Aug-19	2-Aug-19	Gap	40,000.00				22,000.00	22,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) as Alternative Mode of Procurement for the Hiring of Courier Services for the 54th Meeting of the ASEAN Committee on Culture and Information (COCI)	ASEAN	Small Value Procurement	15-Aug-19	15-Aug-19	15-Aug-19	ICF	50,000.00				43,199.70	43,199.70			

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	Total	ABC (Php)		Total	Contract Cost (Php)		Remarks (Explaining changes from the APP)
			Notice of Award	Contract Signing	Notice to Proceed			MOOE	CO		MOOE	CO	
Resolution Recommending by Referendum Award of contract Through Negotiated under Section 53.3 (Small Value Procurement) for the Procurement of Sewerline (17) Pieces of Hand Hubs by the Office of the Undersecretary for Policy	UP	Small Value Procurement.	15-Aug-19	15-Aug-19	15-Aug-19	Gap	11,900.00			10,540.00	10,540.00		
Resolution Recommending by Referendum Award of contract Through Negotiated under Section 53.3 (Small Value Procurement) for the Procurement of Index Cards by the Office of Financial Management Services (OFMS)	OFMS	Small Value Procurement.	16-Aug-19	16-Aug-19	16-Aug-19	Gap	50,000.00			49,750.00	46,750.00		
Resolution Recommending by Referendum Award of contract Through Negotiated under Section 53.3 (Small Value Procurement) for the Procurement for the Lease of Motor Vehicles for the 8th Philippines-US Bilateral Strategic Dialogue (PH-US BSD)	OAA	Small Value Procurement.	12-Jul-19	12-Jul-19	12-Jul-19	Gap	50,000.00			50,000.00	50,000.00		
Resolution Recommending by Referendum Award of contract Through Negotiated under Section 53.3 (Small Value Procurement) for the Procurement of Lease of motor Vehicles for the Gender-Responsive Leadership Retreat	OSEC	Small Value Procurement.	9-Aug-19	9-Aug-19	9-Aug-19	Gap	50,000.00			19,500.00	18,500.00		
Resolution Recommending by Referendum Award of contract Through Negotiated under Section 53.3 (Small Value Procurement) for the Procurement for the Lease of Motor Vehicle for the Train-Building Activity of the Office of the Undersecretary for Policy	OUP	Small Value Procurement.	6-Sep-19	6-Sep-19	6-Sep-19	Gap	50,000.00			37,700.00	37,700.00		
Resolution Recommending by Referendum Award of contract Through Negotiated under Section 53.3 (Small Value Procurement) Printing of T-shirts to be Used During the 2019 CSC R.A.C.E. to Serve Fun Run on 01 September 2019	HRMO	Small Value Procurement.	30-Aug-19	30-Aug-19	30-Aug-19	Gap	50,000.00			50,000.00	50,000.00		
Resolution Recommending by Referendum Award of contract Through Negotiated under Section 53.3 (Small Value Procurement) Procurement of Four (4) Pieces of Wooden Plaques	HRMO	Small Value Procurement.	24-Jul-19	24-Jul-19	24-Jul-19	Gap	50,000.00			9,400.00	8,400.00		
Resolution Recommending by Referendum Award of contract Through Negotiated under Section 53.3 (Small Value Procurement) for the Procurement for the Lease of a Motor Vehicle for the Gender and Development (GAD) Sensitivity Training	CVS	Small Value Procurement.	5-Sep-19	5-Sep-19	5-Sep-19	Gap	50,000.00			54,000.00	34,000.00		
Resolution Recommending by Referendum Award of contract Through Negotiated under Section 53.3 (Small Value Procurement) for the Procurement of Ten (10) Pieces of Grab Emergency Kit and Two (2) Pieces of Safety Helmet/Head Hat	OUA	Small Value Procurement.	18-Sep-19	18-Sep-19	18-Sep-19	Gap	25,000.00			22,240.00	24,240.00		
Resolution Recommending by Referendum Award of contract Through Negotiated under Section 53.3 (Small Value Procurement) Procurement of Thirty-Three (33) Pieces of Hand Hat	UNIO	Small Value Procurement.	24-Sep-19	24-Sep-19	24-Sep-19	Gap	15,000.00			14,685.00	14,685.00		
Resolution Recommending by Referendum Award of contract Through Negotiated under Section 53.3 (Small Value Procurement) Procurement of Four (4) Pieces of Flag Pole with Stand	OSEC	Small Value Procurement.	26-Sep-19	26-Sep-19	26-Sep-19	Gap	14,000.00			14,000.00	14,000.00		
Resolution Recommending by Referendum Award of contract Through Negotiated under Section 53.3 (Small Value Procurement) for the Procurement of Cabling Services for the Quality Management System - Internal Quality Audit Review of Findings and Closing Meetings	IAS	Small Value Procurement.	27-Sep-19	27 sept 2019	27 sept 2019	Gap	49,000.00			49,400.00	48,400.00		
Resolution Recommending by Referendum Award of contract Through Negotiated under Section 53.3 (Small Value Procurement) for the Procurement of Gilts and Tokens	OUMWA	Small Value Procurement.	30-Sep-19	30-Sep-19	30-Sep-19	Gap	300,000.00			286,500.00	286,950.00		
Resolution Recommending by Referendum Award of contract Through Negotiated under Section 53.3 (Small Value Procurement) for the Procurement for the Lease of a Motor Vehicle for the Team Building Activity of the Office of the Secretary (OSEC)	OSEC	Small Value Procurement.	6-Sep-19	6-Sep-19	6-Sep-19	Gap	50,000.00			50,000.00	36,000.00		
Resolution Recommending by Referendum Award of contract Through Negotiated under Section 53.3 (Small Value Procurement) Procurement of Parts and Services for the Repair and Maintenance for the Department's Official Vehicles (SAA-1521, SAA-1517, S.JG-425, AZP-453)	DAMSS	Small Value Procurement.	10/12/2019	1-Oct-19	1-Oct-19	Gap	40,000.00			54,636.00	34,636.00		
Resolution Recommending by Referendum Award of contract Through Negotiated under Section 53.3 (Small Value Procurement) for the Procurement of Printing Materials for the Official Use of DHP PE	OAMSS	Small Value Procurement.	3-Sep-19	3-Sep-19	3-Sep-19	Gap	45,000.00			43,740.00	43,740.00		
Resolution Recommending by Referendum Award of contract Through Negotiated under Section 53.3 (Small Value Procurement) for the Procurement of Packet Meals for the Participants of the 2019 Civil Service Commission (CSC) R.A.C.E. to Serve Fun Run by the Human Resources Management Office	HRMO	Small Value Procurement.	30-Aug-19	30-Aug-19	30-Aug-19	Gap	20,000.00			20,000.00	20,000.00		

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)
			Notice of Award	Contract Signing	Notice to Proceed			Total	MOOE	CO	Total	MOOE	CO	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of Tokens to be Given During the Regional Consultation Meeting with Heads of Posts in Europe on 09 October 2019	OEA	Small Value Procurement.	4-Oct-19	4-Oct-19	4-Oct-19	Gap	20,000.00	20,000.00		17,550.00	17,550.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Two Hundred (200) Pieces of Customized Folders	Op	Small Value Procurement.	8-Oct-19	8-Oct-19	8-Oct-19	Gap	20,000.00	20,000.00		19,000.00	19,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Four Hundred (400) Pieces of Customized Paper Bag	Op	Small Value Procurement.	8-Oct-19	8-Oct-19	8-Oct-19	Gap	50,000.00	50,000.00		49,900.00	49,900.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Catering Services for the Bomb Threat Awareness Seminar	ISU	Small Value Procurement.	18-Jul-19	18-Jul-19	18-Jul-19	Gap	50,000.00	50,000.00		50,000.00	50,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Catering Services for the Healing of Secretary of Foreign Affairs with the Undersecretaries and Assistant Secretaries	OSEC	Small Value Procurement.	23-Jul-19	23-Jul-19	23-Jul-19	Gap	30,000.00	30,000.00		30,000.00	30,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of Motor Parts for STC-313	OMASS	Small Value Procurement.	10-Jul-19	10-Jul-19	10-Jul-19	Gap	4,000.00	4,000.00		3,024.00	3,024.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Catering for the Basic Incident Command System Executive Course	ISU	Small Value Procurement.	16-Aug-19	16-Aug-19	16-Aug-19	Gap	55,000.00	55,000.00		40,000.00	40,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Catering Services for the Basic Emergency Operations Center Executive Course	ISU	Small Value Procurement.	27-Sep-19	27-Sep-19	27-Sep-19	Gap	50,000.00	50,000.00		40,000.00	40,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Lease of Motor Vehicles for the United Nations Day Celebration	UNIO	Small Value Procurement.	10-Oct-19	10-Oct-19	10-Oct-19	Gap	24,000.00	24,000.00		23,000.00	23,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement for the Lease of Motor Vehicle for Team-Building Activity of the Office of Asian and Pacific Affairs (ASPAC)	ASPAC	Small Value Procurement.	20-Sep-19	20-Sep-19	20-Sep-19	Gap	43,000.00	43,000.00		43,000.00	43,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Catering Services for the Reopening Seminar for the Department's Administrative Property and Special Disbursing Offices on RA. 9184 and its Revised 2016 Implementing Rules and Regulations on 26-27 September 2019	UA	Small Value Procurement.	25-Sep-19	25-Sep-19	25-Sep-19	Gap	44,000.00	50,000.00		44,000.00	44,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of Various Wines	ASPAC	Small Value Procurement.	14-Nov-19	14-Nov-19	14-Nov-19	Gap	48,000.00	48,000.00		48,000.00	48,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Various Supplies and Other Machinery Equipment	Op	Small Value Procurement.	7-Oct-19	7-Oct-19	7-Oct-19	Gap	53,900.00	53,900.00		49,900.00	49,900.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) of Catering Services for the DFA Day Cafe Center (DFA-DCC) Events	HRMO	Small Value Procurement.	14-Aug-19	14 Aug 2019	14-Aug-19	Gap	16,000.00	16,000.00		16,000.00	16,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Catering Services for the Opening Program of the 2019 Wellness Fair on 15 July 2019	HRMO	Small Value Procurement.	12-Jul-19	12-Jul-19	12-Jul-19	Gap	50,000.00	50,000.00		50,000.00	50,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of Custom Cliff Links	QUMWA	Small Value Procurement.	10-Oct-19	10-Oct-19	10-Oct-19	Gap	20,000.00	20,000.00		18,000.00	18,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Catering Services for the Cocktail Reception for the DFA - Consulair Corps Philippines Fair	Op	Small Value Procurement.	10-Oct-19	10-Oct-19	10-Oct-19	Gap	50,000.00	50,000.00		50,000.00	50,000.00			

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	Total	ABC (PHP)		Total	Contract Cost (PHP)		Remarks (Explaining changes from the APP)
			Notice of Award	Contract Signing	Notice to Proceed			MODE	CO		MODE	CO	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Lease of a Motor Vehicle for the Asia and Pacific Regional Consultation Meeting (ASPAC RCM) during the Global Conference for Heads of Posts (GC-HOP) on 08-09 October 2019	ASPAC	Small Value Procurement	7-Oct-19	7-Oct-19	7-Oct-19	Gap	20,000.00			20,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Catering Services for the Conduct of the 2nd International Engagement Cluster Meeting on 10 December 2019	DFA MINDANAO	Small Value Procurement	22-Nov-19	25-Nov-19	25-Nov-19	Gap	25,000.00			24,900.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Philippine-Made Cookies	QP	Small Value Procurement	22-Nov-19	25-Nov-19	25-Nov-19	Gap	100,000.00			98,820.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Catering Services for the Orientation Lecture on Self-Defense and Tactics on 07 December 2019	DFA MINDANAO	Small Value Procurement	26-Nov-19	26-Nov-19	26-Nov-19	Gap	30,000.00			29,750.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Davao Bamboo Sanctuary and Ecological Park (Da Veyra-Nagar Corporation) Catering Services for the 2019 Commemoration of Rizal Day on 27 December 2019	DFA MINDANAO	Small Value Procurement	26-Nov-19	26-Nov-19	26-Nov-19	Gap	39,000.00			39,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of Electrical Supplies	DFA MINDANAO	Small Value Procurement	27-Nov-19	27-Nov-19	27-Nov-19	Gap	15,000.00			11,450.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Catering Services for the Inter-Agency Consultation Workshop on Philippine Human Rights Accomplishment on 13 November 2019	UNIO	Small Value Procurement	12-Nov-19	12-Nov-19	12-Nov-19	Gap	49,000.00			49,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Lease of a Motor Vehicle for the Team-Building Activity, Gender Awareness Briefing and Wellness Activities on 23-24 November 2019	UIER	Small Value Procurement	22-Nov-19	22-Nov-19	22-Nov-19	Gap	40,000.00			35,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of LCD Computer Monitors	OAMSS	Small Value Procurement	25-Oct-19	25-Oct-19	25-Oct-19	Gap	50,000.00			49,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Catering Services for the Launching of Commemorative Stamps for the 70th Anniversary of Philippines-Thailand Bilateral Relations on 14 June 2019	OSEC-ASPAC	Small Value Procurement	11-Jun-19	11-Jun-19	11-Jun-19	Gap	50,000.00			47,150.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of Construction Materials	UNIO	Small Value Procurement	28-Nov-19	28-Nov-19	28-Nov-19	Gap	17,630.00			17,407.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Catering Services for the Hosting of a Monday Huddle on 28 October 2019	OSEC	Small Value Procurement	25-Oct-19	25-Oct-19	25-Oct-19	Gap	20,000.00			20,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Catering Services for the Country Call of the Qatar Fund for Development (QFFD) on 04 November 2019	UIER	Small Value Procurement	31-Oct-19	31-Oct-19	31-Oct-19	Gap	40,000.00			30,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Lease of a Motor Vehicle for the Team-Building Activity of UA on 16-17 November 2019	UA	Small Value Procurement	15-Nov-19	15-Nov-19	15-Nov-19	Gap	30,000.00			22,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Catering Services for the Seminar-Workshop "You are Here: Bridging Maps, History and the Philippines" on 18 September 2019	MOAO	Small Value Procurement	17-Oct-19	17-Oct-19	17-Oct-19	Gap	50,000.00			27,500.00			

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	Total	ABC (PHP)		CO	Total	Contract Cost (PHP)		Remarks (Explaining changes from the APP)
			Notice of Award	Contract Signing	Notice to Proceed	Funds			MOOE	MOOE			CO		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Catering Services for a Huddle Meeting on 16 December 2019	OP	Small Value Procurement.	29-Nov-19	29-Nov-19	29-Nov-19	GoP	50,000.00	50,000.00			48,000.00				
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Catering Services for the Seminar-Workshop Making Waves: Women in Maritime Sector on 25 September 2019	MOAO	Small Value Procurement.	24-Sep-19	24-Sep-19	24-Sep-19	GoP	40,000.00	40,000.00			38,500.00				
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Catering Services for the Executive Course on ISO 9001:2015 Quality Management System on 05 November 2019	UA	Small Value Procurement.	4-Nov-19	4-Nov-19	4-Nov-19	GoP	26,250.00	26,250.00			24,000.00				
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Lease of a Motor Vehicles for the Gender and Development (GAD) Seminar and Wellness Activity on 29 November-01 December 2019	QUJMA	Small Value Procurement.	28-Nov-19	29-Nov-19	28-Nov-19	GoP	50,000.00	50,000.00			45,000.00				
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Catering Services for the Maritime and Archipelagic Nation Awareness Month (MANA Mo)-United Nations Convention on the Law of the Sea (UNCLOS) 101 on 04 September	MOAO	Small Value Procurement.	3-Sep-19	3-Sep-19	3-Sep-19	GoP	50,000.00	50,000.00			46,200.00				
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Printing of Ambassador's Handbook	UA	Small Value Procurement.	23-Sep-19	23-Sep-19	23-Sep-19	GoP	50,000.00	50,000.00			49,500.00				
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Re-Finishing of Ambassador's Handbook	UA	Small Value Procurement.	11-Oct-19	11-Oct-19	11-Oct-19	GoP	50,000.00	50,000.00			49,500.00				
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Catering Services for the Coordination Meeting with Concerned Agencies during the Site Visit on 17 August 2019	ASPAC	Small Value Procurement.	16-Aug-19	16-Aug-19	16-Aug-19	GoP	41,000.00	41,000.00			40,999.99				
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Catering Services for the Hosting of a Malini Dialogue with Mr. Peter Gocovsky, Researcher from the Hungarian Institute of Foreign Affairs and Trade (IFAT) on 18 November 2019	OEa	Small Value Procurement.	15-Nov-19	15-Nov-19	15-Nov-19	GoP	33,000.00	33,000.00			33,000.00				
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Catering Services for the Hosting of a Monday Huddle on 09 December 2019	OTMS	Small Value Procurement.	5-Dec-19	5-Dec-19	5-Dec-19	GoP	30,500.00	30,500.00			30,500.00				
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of Supply and Installation of Door at OCA-Assana	OAMSS	Small Value Procurement.	5-Dec-19	5-Dec-19	5-Dec-19	GoP	15,000.00	15,000.00			13,500.00				
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Catering Services for OUCSCC and OVS Joint Planning Session	OUCSCC	Small Value Procurement.	18-Dec-19	18-Dec-19	18-Dec-19	GoP	50,000.00	50,000.00			50,000.00				
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Re-Printing of Ambassador's Handbook	UA	Small Value Procurement.	9-Dec-19	9-Dec-19	9-Dec-19	GoP	200,000.00	200,000.00			34,000.00				
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Lease of Motor Vehicle for the GAD Activity of OUA	UA	Small Value Procurement.	5-Dec-19	5-Dec-19	5-Dec-19	GoP	40,000.00	40,000.00			34,000.00				
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Catering Services for the Maritime and Archipelagic Nation Awareness Month Protecting Life Below Water: A Forum on Maritime Environment Protection	MOAO	Small Value Procurement.	6-Sep-19	6-Sep-19	6-Sep-19	GoP	40,000.00	40,000.00			27,500.00				
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Catering Services for an Inter-Agency Meeting to Process the GOV1 Roundtable Meeting Between the PH and UAE on 21 November 2019	QUER	Small Value Procurement.	20-Nov-19	20-Nov-19	20-Nov-19	GoP	50,000.00	50,000.00			50,000.00				
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Lease of Motor Vehicle for ASPAC's Year-End Diplomatic Appreciation	ASPAC	Small Value Procurement.	6-Dec-19	6-Dec-19	6-Dec-19	GoP	30,000.00	30,000.00			18,000.00				

Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	ABC (PHP)		Contract Cost (PHP)		Remarks (Explaining changes from the APP)	
			Notice of Award	Contract Signing	Notice to Proceed	Funds		Total	MODE	CO	Total		MODE
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Lease of Motor Vehicle for QUIER 2019 Team Building, Gender Sensitivity Awareness Briefing and Wellness Activity	UIER	Small Value Procurement	22-Nov-19	22-Nov-19	22-Nov-19	GOP	40,000.00		40,000.00		35,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Purchase of Christmas Cards	OSCR	Small Value Procurement	6-Dec-19	6-Dec-19	6-Dec-19	GOP	12,000.00		12,000.00		12,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of catering services for the courtesy call of prominent Rotarians from Pakistan	UIER	Small Value Procurement	27-Nov-19	27-Nov-19	27-Nov-19	GOP	50,000.00		50,000.00		35,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of 30 pcs customized jackets	OVS	Small Value Procurement	23-Dec-19	23-Dec-19	23-Dec-19	GOP	33,000.00		33,000.00		25,500.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Lease of Motor Vehicle for ASEAN's Annual Team Building and Gender and Development (GAD) activities	ASEAN	Small Value Procurement	6-Dec-19	6-Dec-19	6-Dec-19	GOP	50,000.00		50,000.00		45,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Lease of motor vehicle for the Gender and Development Orientation and capacity-building seminar on team building activity	OEA	Small Value Procurement	22-Nov-19	22-Nov-19	22-Nov-19	GOP	80,000.00		80,000.00		29,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Various Office Supplies for DFA Mindanao	DFA Mindanao	Small Value Procurement	6-Dec-19	6-Dec-19	6-Dec-19	GOP	10,000.00		10,000.00		6,654.30		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Lease of Motor Vehicles for the wreath-laying ceremonies and presentation of credentials	GP	Small Value Procurement	3-Dec-19	3-Dec-19	3-Dec-19	GOP	50,000.00		50,000.00		48,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Various Construction Materials for fabrication of wall partition	OVS	Small Value Procurement	6-Dec-19	6-Dec-19	6-Dec-19	GOP	8,040.00		8,040.00		7,996.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Lease of Motor Vehicles for the Day Care Educational Activity	HRMO	Small Value Procurement	6-Dec-19	6-Dec-19	6-Dec-19	GOP	30,000.00		30,000.00		17,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Paper Shredders	ONEAA	Small Value Procurement	6-Dec-19	6-Dec-19	6-Dec-19	GOP	75,000.00		75,000.00		47,375.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Christmas Decorations for the DFA Main Building	OAMISS	Small Value Procurement	6-Dec-19	6-Dec-19	6-Dec-19	GOP	43,995.00		43,995.00		43,980.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Catering Services for the Diplomatic Briefing on Duty Free Shipment on 14-November 2019	OP	Small Value Procurement	19-Nov-19	19-Nov-19	19-Nov-19	GOP	50,000.00		50,000.00		50,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under ASPAC GAD Activity Stress Management and Wellness on 14-15 December 2019	ASPAC	Small Value Procurement	13-Dec-19	13-Dec-19	13-Dec-19	GOP	48,000.00		48,000.00		42,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) procurement of 3 pcs solid state drive (SSD) 1TB portable SSD speed up to 400MB/s	OUCSCC	Small Value Procurement	23-Dec-19	23-Dec-19	23-Dec-19	GOP	26,400.00		26,400.00		21,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of UPS	UIER	Small Value Procurement	23-Dec-19	23-Dec-19	23-Dec-19	GOP	26,000.00		26,000.00		24,000.00		
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) for the Procurement of Twelve (12) Pieces of Ribbon Cartridges for the Official Use of Consular Office (CO) - Tacloban	OCA	Small Value Procurement	15-Aug-19	15-Aug-19	15-Aug-19	GOP	24,000.00		24,000.00		22,728.00		

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity				Source of Funds	Total	ABC (PHP)		CO	Total	Contract Cost (PHP)		Remarks (Explaining changes from the APP)
			Notice of Award	Contract Signing	Notice to Proceed	Funds			MOOE	CO			MOOE	CO	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of Tail Light and Battery	OCA	Small Value Procurement.	10-Oct-19	10-Oct-19	10-Oct-19	Gap	15,000.00	15,000.00			14,000.00	14,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Catering Services for the Gender and Development Seminar at CO-ARHPO on 26 October 2019	OCA	Small Value Procurement.	25-Oct-19	25-Oct-19	25-Oct-19	Gap	10,000.00	10,000.00			10,000.00	10,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of Eyselr No. 5	OCA	Small Value Procurement.	5-Dec-19	5-Dec-19	5-Dec-19	Gap	13,000.00	13,000.00			9,450.00	9,450.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of 7 Swivel Office Chairs for CO-LA Union	OCA	Small Value Procurement.	8-Nov-19	8-Nov-19	8-Nov-19	Gap	25,000.00	25,000.00			25,193.00	25,193.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of Various Construction for the Making of a Receiving Counter of OCA Ground Floor Lobby	OCA	Small Value Procurement.	6-Dec-19	6-Dec-19	6-Dec-19	Gap	34,940.00	34,940.00			33,815.00	33,815.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of Various Engineering Supplies	OCA	Small Value Procurement.	6-Dec-19	6-Dec-19	6-Dec-19	Gap	49,920.00	49,920.00			49,479.00	49,479.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of various car maintenance services of CO Beguib	OCA	Small Value Procurement.	11-Dec-19	11-Dec-19	11-Dec-19	Gap	14,000.00	14,000.00			13,850.00	13,850.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Lease of Motor Vehicle for the Team Building Activity of CO-LA Union	OCA	Small Value Procurement.	5-Dec-19	5-Dec-19	5-Dec-19	Gap	22,500.00	22,500.00			22,000.00	22,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Catering services for CO-Dunaguetela client-centered GAD seminar on self-defense	OCA	Small Value Procurement.	6-Dec-19	6-Dec-19	6-Dec-19	Gap	10,000.00	10,000.00			10,000.00	10,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.9 (Small Value Procurement) Procurement of Office supplies for CO-Tacloban	OCA	Small Value Procurement.	6-Dec-19	6-Dec-19	6-Dec-19	Gap	15,896.00	15,896.00			9,320.00	9,320.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) as Alternative Method of Procurement for Engaging the Services of the UP Social Action and Research for Development Foundation, Inc. (UPSAARDFI) to Develop a Customized Online Gender Sensitivity Training (GSTT) Courses for DFA Personnel	HRMO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	8-Jul-19	8-Jul-19	8-Jul-19	Gap	1,500,000.00	1,500,000.00			1,262,520.00	1,262,520.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Method of Procurement) for Firing a Consulting Firm for the Conduct of the Gender-Responsive Leadership Retreat	OSEC	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	9-Aug-19	9-Aug-19	9-Aug-19	Gap	1,300,000.00	1,300,000.00			1,282,000.00	1,282,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) Procurement of Services of a Learning Management System to Conduct an Online Gender Sensitivity Training (GSTT) Course for DFA Personnel	HRMO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	25-Sep-19	25-Sep-20	25-Sep-20	Gap	1,645,000.00	1,645,000.00			1,645,000.00	1,645,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) Subscription of Foreign Newspapers and Magazines for CY 2019	OAMSS	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	25-Sep-19	25-Sep-19	25-Sep-19	Gap	999,820.00	999,820.00			999,820.00	999,820.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) as Alternative Method of Procurement for Engaging the Services of a Firm to Conduct Psychological Assessment for the 2019 Foreign Service Officer and Career Minister Examinations - Psychological Test	BRSE	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	1-Jul-19	1-Jul-19	1-Jul-19	Gap	648,000.00	648,000.00			648,000.00	648,000.00			
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) as Alternative Method of Procurement for the Hiring of a Firm for the Conduct of a Wellness and Rehabilitation Workshop for Recalled DFA Personnel (3rd Batch)	HRMO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	16-Aug-19	16-Aug-19	16-Aug-19	Gap	100,000.00	100,000.00			70,000.00	70,000.00			

Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity			Source of Funds	ABC (PHP)		Contract Cost (PHP)		Remarks (Explaining changes from the APP)
			Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	Total	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.5 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) Procurement for the Conceptualization and Production of a Documentary of Dr. Jose Rizal in Germany	OSCR	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	14-Oct-19	14-Oct-19	14-Oct-19	GOP	2,176,882.93	2,176,882.93	2,176,882.93	2,176,882.93	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) Hiring of a Facilitator for the Conduct of Wellness Seminars for Consular Offices on September-November 2019	HRMO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	20-Sep-19	20-Sep-19	20-Sep-19	GOP	320,000.00	320,000.00	320,000.00	320,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) Hiring of a Firm for the Conduct of the Seminar on Enhancing People-Management Skills Through Increased Self-Responsibility for the 2019 Career Minister Examinations on 27-29 September 2019	BFSE	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	23-Sep-19	23-Sep-19	23-Sep-19	GOP	100,000.00	100,000.00	75,000.00	75,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) Hiring of a Firm for the Human Resource Management (HRM) Seminar on 30 October 2019	HRMO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	29-Oct-19	29-Oct-19	29-Oct-19	GOP	75,000.00	75,000.00	75,000.00	75,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) Facilitation/Consultant for the Conduct of the Wellness and Reintegration Workshop	HRMO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	26-Nov-19	26-Nov-19	26-Nov-19	GOP	70,000.00	70,000.00	70,000.00	70,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) Hiring of an Events Planner for the Joint Commission Meeting/Conference for the Middle East and African Heads of Missions in the Philippines on 03 December 2019	OMEAA	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	29-Nov-19	29-Nov-19	29-Nov-19	GOP	250,000.00	250,000.00	172,114.00	172,114.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) for the Hiring Services for the Conduct of the E-Learning Instructional Design Workshop	HRMO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	5-Nov-19	5-Nov-19	5-Nov-19	GOP	90,000.00	90,000.00	90,000.00	90,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) for Engaging the Services for the Cultural Heritage Sites Roving Exhibit	OSCR	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	20-Dec-19	20-Dec-19	20-Dec-19	GOP	6,086,956.52	6,086,956.52	6,086,956.52	6,086,956.52	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) for the Update of the DFA Main Full Retraining Quarterly Survey Plans	OAMSS	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	5-Dec-19	5-Dec-19	5-Dec-19	GOP	740,000.00	740,000.00	740,000.00	740,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) Modification of the training module and recruitment module of the Human Resource Information System (HRIS)	HRMO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	20-Dec-19	20-Dec-19	20-Dec-19	GOP	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) Hiring of a Facilitator for the Conduct of Relationship Seminars on July-November 2019	HRMO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	25-Jul-19	25-Jul-19	25-Jul-19	GOP	50,000.00	50,000.00	36,000.00	36,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) Hiring of a Keynote Speaker for the 2019 Honoring of Rubens on 18 October 2019	HRMO	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	10-Oct-19	10-Oct-19	10-Oct-19	GOP	20,000.00	20,000.00	15,000.00	15,000.00	
Resolution Recommending, by Referendum Award of contract Through Negotiated under Section 53.6 (Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services) Hiring of a Firm for the ASPAC	ASPAC	Scientific, Scholarly or Artistic Work, Exclusive Technology and Media Services	6-Dec-19	6-Dec-19	6-Dec-19	GOP	50,000.00	50,000.00	40,000.00	40,000.00	

