

DEPARTMENT OF FOREIGN AFFAIRS Indicative Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
	Foreign travel 1, plane ticket	UP		Competitive Bidding			Jan.-Mar.	GOP	90,000.00	90,000.00		
	Foreign Travel 2, plane ticket	UP		Competitive Bidding			Jan.-Mar.	GOP	90,000.00	90,000.00		
	Foreign Travel 3, plane ticket	UP		Competitive Bidding			Jan.-Mar.	GOP	90,000.00	90,000.00		
	Foreign Travel 4, plane ticket	UP		Competitive Bidding			Jan.-Mar.	GOP	90,000.00	90,000.00		
	Foreign Travel 5, plane ticket	UP		Competitive Bidding			Jan.-Mar.	GOP	90,000.00	90,000.00		
	Foreign Travel 6, plane ticket	UP		Competitive Bidding			Apr.-Jun.	GOP	300,000.00	300,000.00		
	Foreign Travel 7, plane ticket	UP		Competitive Bidding			Apr.-Jun.	GOP	90,000.00	90,000.00		
	Foreign Travel 8, plane ticket	UP		Competitive Bidding			Apr.-Jun.	GOP	90,000.00	90,000.00		
	Foreign Travel 9, plane ticket	UP		Competitive Bidding			Apr.-Jun.	GOP	300,000.00	300,000.00		
	Foreign Travel 10, plane ticket	UP		Competitive Bidding			Apr.-Jun.	GOP	300,000.00	300,000.00		
	Foreign Travel 11, plane ticket	UP		Competitive Bidding			Apr.-Jun.	GOP	300,000.00	300,000.00		
	Foreign Travel 12, plane ticket	UP		Competitive Bidding			Apr.-Jun.	GOP	90,000.00	90,000.00		
	Foreign Travel 13, plane ticket	UP		Competitive Bidding			Jul.-Sept.	GOP	300,000.00	300,000.00		
	Foreign Travel 14, plane ticket	UP		Competitive Bidding			Jul.-Sept.	GOP	90,000.00	90,000.00		
	Foreign Travel 15, plane ticket	UP		Competitive Bidding			Jul.-Sept.	GOP	250,000.00	250,000.00		
	Foreign Travel 16, plane ticket	UP		Competitive Bidding			Jul.-Sept.	GOP	90,000.00	90,000.00		
	Foreign Travel 17, plane ticket	UP		Competitive Bidding			Jul.-Sept.	GOP	90,000.00	90,000.00		
	Foreign Travel 18, plane ticket	UP		Competitive Bidding			Jul.-Sept.	GOP	350,000.00	350,000.00		
	Foreign Travel 19, plane ticket	UP		Competitive Bidding			Oct.-Dec.	GOP	90,000.00	90,000.00		
	Foreign Travel 20, plane ticket	UP		Competitive Bidding			Oct.-Dec.	GOP	90,000.00	90,000.00		
	Foreign Travel 21, plane ticket	UP		Competitive Bidding			Oct.-Dec.	GOP	300,000.00	300,000.00		
	Team Building	UP		NP-53.10 Lease of Real Property and Venue			Apr.-Dec.	GOP	85,000.00	85,000.00		
	Office Supplies - Part A (inclusive of 10% inflation rate)	UP		NP-53.5 Agency-to-Agency			Jan.-Dec.	GOP	125,803.56	125,803.56		
	Office Supplies - Part B (inclusive of 10% inflation rate)	UP		NP-53.9 - Small Value Procurement			Jan.-Dec.	GOP	293,136.92	293,136.92		

Fuel, Oil and Lubricants	UP	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	22,000.00	22,000.00		
Textbooks and Instructional Materials	UP	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	106,000.00	106,000.00		
Communications Services	UP	NP-53.7 Highly Technical Consultants			January		Gop	407,000.00	407,000.00		
R & M Furniture and Fixtures	UP	NP-53.9 - Small Value Procurement			January		Gop	50,000.00	50,000.00		
Printing and Binding Expenses	UP	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	53,000.00	53,000.00		
Lease of Motor Vehicle for Official use (2 units)	UP	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	46,000.00	46,000.00		
Lease of Equipment - Photocopying machine	UP	Competitive Bidding			January		Gop	1,662,000.00	1,662,000.00		
Local Newspaper	UP	NP-53.9 - Small Value Procurement			January		Gop	101,000.00	101,000.00		
Foreign Newspapers and Magazines	UP	Direct Contracting			January		Gop	31,000.00	31,000.00		
ICT Software Subscription Expenses	UP	Direct Contracting			January		Gop	42,000.00	42,000.00		
Local Travel, plane ticket	OP	Competitive Bidding			Apr.-Dec.		Gop	980,000.00	980,000.00		
Foreign Travel, plane ticket	OP	Competitive Bidding			Jul.-Oct.		Gop	600,000.00	600,000.00		
OP TEAM BUILDING	OP				March		Gop	600,000.00	600,000.00		
Lease of Venue (with facilitator)	OP	NP-53.10 Lease of Real Property and Venue			March		Gop	175,000.00	175,000.00		
Lease of Motor Vehicle	OP	Competitive Bidding			March		Gop	60,000.00	60,000.00		
Honorarium/Professional Fees for Resource Speakers/Facilitator's Fees	OP	NP-53.7 Highly Technical Consultants			March		Gop	30,000.00	30,000.00		
Office Supplies - Part A (inclusive of 10% inflation rate)	OP	NP-53.5 Agency-to-Agency			Jan.-Dec.		Gop	266,314.83	266,314.83		
Office Supplies - Part B (inclusive of 10% inflation rate)	OP	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	580,669.10	580,669.10		
Communications Services	OP				Jan.-Dec.		Gop	496,000.00	496,000.00		
R & M Buildings	OP	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	403,000.00	403,000.00		
R & M Furnitures and Fixtures	OP	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	106,000.00	106,000.00		
Printing Expense (Protocol Handbook)	OP	NP-53.9 - Small Value Procurement			November		Gop	191,000.00	191,000.00		
Rents - Motor Vehicle	OP	Competitive Bidding			Jan.-Dec.		Gop	2,604,000.00	2,604,000.00		
Rents - ICT Machinery and Equipment (15 Desk Top Computers and 2 Lap Tops)	OP	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	480,000.00	480,000.00		
Rents - Equipment (Hand-held Radio, 1 Base, 19 Digital Hand-held Radios)	OP	Direct Contracting			Jan.-Dec.		Gop	570,000.00	570,000.00		
Rents - Equipment (Photocopying machines)	OP	Competitive Bidding			Jan.-Dec.		Gop	396,000.00	396,000.00		
Rent - Office Appliances and Equipment	OP	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	937,000.00	937,000.00		
Local Newspapers and Magazines	OP	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	26,680.00	26,680.00		

	Foreign Newspapers and Magazines	OP	Direct Contracting			Jan.-Dec.		Gop	20,320.00	20,320.00		
	Foreign Travel 1, plane ticket	ASPAC	Competitive Bidding			Apr.-Dec.		Gop	576,950.00	576,950.00		
	Foreign Travel 2, plane ticket	ASPAC	Competitive Bidding			Apr.-Dec.		Gop	403,865.00	403,865.00		
	Foreign Travel 3, plane ticket	ASPAC	Competitive Bidding			Apr.-Dec.		Gop	314,700.00	314,700.00		
	Foreign Travel 4, plane ticket	ASPAC	Competitive Bidding			Apr.-Dec.		Gop	283,230.00	283,230.00		
	Foreign Travel 5, plane ticket	ASPAC	Competitive Bidding			Apr.-Dec.		Gop	398,620.00	398,620.00		
	Foreign Travel 6, plane ticket	ASPAC	Competitive Bidding			Apr.-Dec.		Gop	398,620.00	398,620.00		
	Foreign Travel 7, plane ticket	ASPAC	Competitive Bidding			Apr.-Dec.		Gop	468,473.97	468,473.97		
	Foreign Travel 8, plane ticket	ASPAC	Competitive Bidding			Apr.-Dec.		Gop	468,473.97	468,473.97		
	Foreign Travel 9, plane ticket	ASPAC	Competitive Bidding			Apr.-Dec.		Gop	157,350.00	157,350.00		
	LOCAL TRAVEL, plane ticket	ASPAC	Competitive Bidding			Apr.-Dec.		Gop	200,000.00	200,000.00		
	PH-Brunel Joint Commission for Bilateral Cooperation (JCBC)	ASPAC				Jan.-Dec.		Gop	-	-		
	Lease of Venue	ASPAC	NP-53.10 Lease of Real Property and Venue			Jan.-Dec.		Gop	190,000.00	190,000.00		
	Lease of Motor Vehicle	ASPAC	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	25,000.00	25,000.00		
	PH-Indonesia Joint Commission for Bilateral Cooperation (JCBC)	ASPAC				Jan.-Dec.		Gop	-	-		
	Lease of Venue	ASPAC	NP-53.10 Lease of Real Property and Venue			Jan.-Dec.		Gop	150,000.00	150,000.00		
	Lease of Motor Vehicle	ASPAC	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	25,000.00	25,000.00		
	PH-Singapore Informal Consultation on PH-SG Action Plan	ASPAC				Jan.-Dec.		Gop	-	-		
	Lease of Venue	ASPAC	NP-53.10 Lease of Real Property and Venue			Jan.-Dec.		Gop	180,000.00	180,000.00		
	Lease of Motor Vehicle	ASPAC	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	25,000.00	25,000.00		
	4th PH-Japan Strategic Dialogue	ASPAC				Jan.-Dec.		Gop	-	-		
	Lease of Venue	ASPAC	NP-53.10 Lease of Real Property and Venue			Jan.-Dec.		Gop	150,000.00	150,000.00		
	Lease of Motor Vehicle	ASPAC	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	25,000.00	25,000.00		
	PH-Thailand 70th year Anniversary of Diplomatic Relations	ASPAC				Jan.-Dec.		Gop	-	-		
	Lease of Venue	ASPAC	NP-53.10 Lease of Real Property and Venue			Jan.-Dec.		Gop	300,000.00	300,000.00		
	Lease of Motor Vehicle	ASPAC	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	25,000.00	25,000.00		
	PH Chairmanship of 17th SWPD	ASPAC				Jan.-Dec.		Gop	-	-		

	Lease of Venue	ASPAC	NP-53.10 Lease of Real Property and Venue			Jan.-Dec.		Gop	180,000.00	180,000.00		
	Lease of Motor Vehicle	ASPAC	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	25,000.00	25,000.00		
	22nd PH-China Foreign Ministry Consultations (FMC)	ASPAC				Jan.-Dec.		Gop	-			
	Lease of Venue	ASPAC	NP-53.10 Lease of Real Property and Venue			Jan.-Dec.		Gop	150,000.00	150,000.00		
	Lease of Motor Vehicle	ASPAC	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	25,000.00	25,000.00		
	Inter-sessional Meeting of the Working Groups of the Bilateral Consultation Mechanism on the South China Sea (ISM-BCM) 1st semester/ 2nd semester	ASPAC				Jan.-Dec.		Gop	-			
	Lease of Venue	ASPAC	NP-53.10 Lease of Real Property and Venue			Jan.-Dec.		Gop	200,000.00	200,000.00		
	Lease of Motor Vehicle	ASPAC	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	25,000.00	25,000.00		
	70th Anniversary of India	ASPAC				Jan.-Dec.		Gop	-			
	Lease of Venue	ASPAC	NP-53.10 Lease of Real Property and Venue			Jan.-Dec.		Gop	105,000.00	105,000.00		
	70th Anniversary of Pakistan	ASPAC				Jan.-Dec.		Gop	-			
	Lease of Venue	ASPAC	NP-53.10 Lease of Real Property and Venue			Jan.-Dec.		Gop	110,000.00	110,000.00		
	4th PH-China Bilateral Consultation Mechanism on the South China Sea (BCM)	ASPAC				Jan.-Dec.		Gop	-			
	Lease of Venue	ASPAC	NP-53.10 Lease of Real Property and Venue			Jan.-Dec.		Gop	150,000.00	150,000.00		
	Lease of Motor Vehicle	ASPAC	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	30,000.00	30,000.00		
	China Posts Consultations (CPC)	ASPAC				Jan.-Dec.		Gop	-			
	Lease of Venue	ASPAC	NP-53.10 Lease of Real Property and Venue			Jan.-Dec.		Gop	150,000.00	150,000.00		
	Lease of Motor Vehicle	ASPAC	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	25,000.00	25,000.00		
	3rd PH-Mongolia Policy Consultations (PolCon)	ASPAC				Jan.-Dec.		Gop	-			
	Lease of Venue	ASPAC	NP-53.10 Lease of Real Property and Venue			Jan.-Dec.		Gop	150,000.00	150,000.00		
	Lease of Motor Vehicle	ASPAC	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	25,000.00	25,000.00		
	Team Building Activity	ASPAC				Jan.-Dec.		Gop	-			
	Lease of Venue	ASPAC	NP-53.10 Lease of Real Property and Venue			Jan.-Dec.		Gop	120,000.00	120,000.00		
	Lease of Motor Vehicle	ASPAC	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	43,000.00	43,000.00		
	OFFICE SUPPLIES PART A (Inclusive of 10% inflation rate)	ASPAC	NP-53.5 Agency-to-Agency			Jan.-Dec.		Gop	277,965.40	277,965.40		

	OFFICE SUPPLIES PART B (Inclusive of 10% inflation rate)	ASPAC	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	230,034.60	230,034.60		
	COMMUNICATIONS SERVICES	ASPAC				Jan.-Dec.		Gop	283,000.00	283,000.00		
	Technical Assistance Programs	ASPAC	NP-53.7 Highly Technical Consultants			Jan.-Dec.		Gop	962,000.00	962,000.00		
	REPAIR AND MAINTENANCE	ASPAC				Jan.-Dec.		Gop	-			
	Buildings	ASPAC	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	88,000.00	88,000.00		
	ICT Office Equipment, network devices and software	ASPAC	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	79,000.00	79,000.00		
	Furniture and Fixtures	ASPAC	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	35,000.00	35,000.00		
	ASPAC's hosting of 12 Policy Consultation meetings	ASPAC				Jan.-Dec.		Gop	-			
	Lease of Venue, Hosted Luncheon, Dinner	ASPAC	NP-53.10 Lease of Real Property and Venue			Jan.-Dec.		Gop	2,445,000.00	2,445,000.00		
	Wines	ASPAC	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	17,000.00	17,000.00		
	PH Handicrafts, Tokens, Souvenirs	ASPAC	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	15,000.00	15,000.00		
	Drinking Water Supply	ASPAC	Competitive Bidding			Jan.-Dec.		Gop	15,000.00	15,000.00		
	Rents - Motor Vehicles	ASPAC				Jan.-Dec.		Gop	-			
	Rents - Motor Vehicles for the use of the Assistant Secretary	ASPAC	Competitive Bidding			Jan.-Dec.		Gop	500,000.00	500,000.00		
	Lease of Motor Vehicle for ASPAC's hosting of 12 Policy Consultation Meetings	ASPAC	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	232,000.00	232,000.00		
	Lease of Information Technology Equipment (Photocopiers)	ASPAC	Competitive Bidding			Jan.-Dec.		Gop	851,000.00	851,000.00		
	Operating Lease	ASPAC				Jan.-Dec.		Gop	100,000.00	100,000.00		
	ICT Software Subscription	ASPAC	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	464,000.00	464,000.00		
	Subscription Expenses	ASPAC	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	32,000.00	32,000.00		
	Local Travel 1, plane ticket	ASEAN	Competitive Bidding			Apr.-Dec.		Gop	198,000.00	198,000.00		
	Local Travel 2, plane ticket	ASEAN	Competitive Bidding			July		Gop	15,000.00	15,000.00		
	Local Travel 3, plane ticket	ASEAN	Competitive Bidding			May		Gop	90,000.00	90,000.00		
	Local Travel 4, plane ticket, bus and ferry fare	ASEAN	Competitive Bidding			Apr.-Dec.		Gop	90,000.00	90,000.00		
	Foreign travel 1, plane ticket	ASEAN	Competitive Bidding			Apr.-Dec.		Gop	1,483,680.00	1,483,680.00		
	Foreign travel 2, plane ticket	ASEAN	Competitive Bidding			Apr.-Dec.		Gop	1,237,500.00	1,237,500.00		
	Foreign travel 3, plane ticket	ASEAN	Competitive Bidding			Apr.-Dec.		Gop	5,800,000.00	5,800,000.00		
	Foreign travel 4, plane ticket	ASEAN	Competitive Bidding			September		Gop	900,000.00	900,000.00		
	ASEAN Health and Wellness	ASEAN	NP-53.9 - Small Value Procurement			November		Gop	441,000.00	441,000.00		

	Office Supplies - Part A (inclusive of 10% inflation rate)	ASEAN	NP-53.5 Agency-to-Agency		Jan.-Dec.		Gop	493,231.63	493,231.63		
	Office Supplies - Part B (inclusive of 10% inflation rate)	ASEAN	NP-53.9 - Small Value Procurement		Jan.-Dec.		Gop	439,230.00	439,230.00		
	Other supplies and materials	ASEAN	NP-53.9 - Small Value Procurement		Jan.-Dec.		Gop	538.37	538.37		
	Communications Services	ASEAN	NP-53.9 - Small Value Procurement		Jan.-Dec.		Gop	1,499,000.00	1,499,000.00		
	Cable, Satellite, Telegraph and Radio Expenses	ASEAN	NP-53.9 - Small Value Procurement		Jan.-Dec.		Gop	22,000.00	22,000.00		
	Professional Services	ASEAN	NP-53.9 - Small Value Procurement		Jan.-Dec.		Gop	439,000.00	439,000.00		
	ASEAN Day Flag Raising Ceremony	ASEAN	NP-53.9 - Small Value Procurement		August		Gop	132,000.00	132,000.00		
	ASEAN Day Reception Meetings and other Representation Expenses	ASEAN	NP-53.9 - Small Value Procurement		Mar.-Nov.		Gop	200,000.00	200,000.00		
	Division I Meetings and other Representation Expenses	ASEAN	NP-53.9 - Small Value Procurement		Mar.-Dec.		Gop	100,000.00	100,000.00		
	Division II Meetings and other Representation Expenses	ASEAN	NP-53.9 - Small Value Procurement		Mar.-Oct.		Gop	200,000.00	200,000.00		
	Division III Meetings and other Representation Expenses	ASEAN	NP-53.9 - Small Value Procurement		Apr.-Oct.		Gop	50,000.00	50,000.00		
	Division IV Meetings and other Representation Expenses	ASEAN	NP-53.9 - Small Value Procurement		Jan.-Dec.		Gop	73,000.00	73,000.00		
	Division V Meetings and other Representation Expenses	ASEAN	NP-53.9 - Small Value Procurement		Jan.-Dec.		Gop	44,000.00	44,000.00		
	Admin related meetings	ASEAN	NP-53.9 - Small Value Procurement		Jan.-Dec.		Gop	30,000.00	30,000.00		
	Other representation expenses	ASEAN	NP-53.9 - Small Value Procurement		Jan.-Dec.		Gop	19,000.00	19,000.00		
	ASEAN Matters Technical Board (AMTB) Meeting (1), 1 day	ASEAN	NP-53.9 - Small Value Procurement		April		Gop	150,000.00	150,000.00		
	ASEAN Matters Technical Board (AMTB) Meeting (2), 1 day	ASEAN	NP-53.9 - Small Value Procurement		July		Gop	150,000.00	150,000.00		
	ASEAN Matters Technical Board (AMTB) Meeting (3), 1 day	ASEAN	NP-53.9 - Small Value Procurement		Oct.		Gop	150,000.00	150,000.00		
	ASEAN Matters Technical Board (AMTB) Meeting (4), 1 day	ASEAN	NP-53.9 - Small Value Procurement		Dec.		Gop	150,000.00	150,000.00		
	ASEAN Day Reception	ASEAN	NP-53.10 Lease of Real Property and Venue		August		Gop	712,000.00	712,000.00		
	Lease of Motor Vehicle for Official use	ASEAN	NP-53.9 - Small Value Procurement		Jan.-Dec.		Gop	877,000.00	877,000.00		
	Lease of Motor Vehicle for ASEAN Day Reception	ASEAN	NP-53.9 - Small Value Procurement		August		Gop	30,000.00	30,000.00		
	Lease of Equipment - Photocopying machine	ASEAN	NP-53.9 - Small Value Procurement		Jan.-Dec.		Gop	960,000.00	960,000.00		

	Lease of Equipment - Laptop, desktop and printers	ASEAN	NP-53.9 - Small Value Procurement		Jan.-Dec.		Gop	995,000.00	995,000.00		
	Other Subscription Expense - Local Newspapers and Magazines	ASEAN	NP-53.9 - Small Value Procurement		Jan.-Dec.		Gop	31,000.00	31,000.00		
	Other Subscription Expenses - Foreign Newspapers and Magazines	ASEAN	Direct Contracting		Jan.-Dec.		Gop	41,000.00	41,000.00		
	renewal of license of VCF (license subscription)	ASEAN	Direct Contracting		Jan.-Dec.		Gop	905,000.00	905,000.00		
	ICT Software Subscription - ERPS	ASEAN	NP-53.9 - Small Value Procurement		Jan.-Dec.		Gop	903,000.00	903,000.00		
	Foreign travel 1, plane ticket	UNIO	Competitive Bidding		July		Gop	205,639.20	205,639.20		
	Foreign travel 2, plane ticket	UNIO	Competitive Bidding		May		Gop	134,780.00	134,780.00		
	Foreign travel 3, plane ticket	UNIO	Competitive Bidding		March		Gop	161,888.47	161,888.47		
	Foreign travel 4, plane ticket	UNIO	Competitive Bidding		May-Jun.		Gop	100,000.00	100,000.00		
	Foreign travel 5, plane ticket	UNIO	Competitive Bidding		Nov.-Dec.		Gop	98,406.00	98,406.00		
	Foreign travel 6, plane ticket	UNIO	Competitive Bidding		May-Jun.		Gop	150,000.00	150,000.00		
	Foreign travel 7, plane ticket	UNIO	Competitive Bidding		Apr.-Sept.		Gop	107,697.72	107,697.72		
	Foreign travel 8, plane ticket	UNIO	Competitive Bidding		Apr.-Sept.		Gop	97,375.00	97,375.00		
	Foreign travel 9, plane ticket	UNIO	Competitive Bidding		May-Oct.		Gop	110,307.60	110,307.60		
	Foreign travel 10, plane ticket	UNIO	Competitive Bidding		March		Gop	100,000.00	100,000.00		
	Foreign travel 11, plane ticket	UNIO	Competitive Bidding		Oct.-Nov.		Gop	141,153.00	141,153.00		
	Foreign travel 12, plane ticket	UNIO	Competitive Bidding		January		Gop	-	-		
	Foreign travel 13, plane ticket	UNIO	Competitive Bidding		Apr.-May		Gop	100,000.00	100,000.00		
	Foreign travel 14, plane ticket	UNIO	Competitive Bidding		May		Gop	300,000.00	300,000.00		
	Foreign travel 15, plane ticket	UNIO	Competitive Bidding		Sept.-Oct.		Gop	760,000.00	760,000.00		
	Foreign travel 16, plane ticket	UNIO	Competitive Bidding		May-Jun.		Gop	150,000.00	150,000.00		
	Foreign travel 17, plane ticket	UNIO	Competitive Bidding		Apr.-Aug		Gop	300,000.00	300,000.00		
	Foreign travel 18, plane ticket	UNIO	Competitive Bidding		Apr.-Aug		Gop	144,666.00	144,666.00		
	Foreign travel 19, plane ticket	UNIO	Competitive Bidding		Apr.-Aug		Gop	144,666.95	144,666.95		
	Foreign travel 20, plane ticket	UNIO	Competitive Bidding		Apr.-Aug		Gop	113,256.00	113,256.00		
	Foreign travel 21, plane ticket	UNIO	Competitive Bidding		Apr.-Aug		Gop	144,666.95	144,666.95		

Foreign travel 22, plane ticket	UNIO	Competitive Bidding			Apr.-Aug		Gop	125,000.00	125,000.00		
Local travel fares	UNIO	Competitive Bidding			Apr.-Dec.		Gop	75,000.00	75,000.00		
Team Bldg Activity	UNIO				Apr.-Aug		Gop	-			
Lease of Venue (with facilitator)	UNIO	NP-53.10 Lease of Real Property and Venue			Apr.-Oct.		Gop	175,000.00	175,000.00		
Lease of Motor Vehicle	UNIO	NP-53.9 - Small Value Procurement			Apr.-Oct.		Gop	65,000.00	65,000.00		
3rd Multilateral Posts Consultation	UNIO				Aug.-Sept.		Gop	-			
Lease of Venue (with facilitator)	UNIO	NP-53.10 Lease of Real Property and Venue			Aug.-Sept.		Gop	125,000.00	125,000.00		
Lease of Motor Vehicle	UNIO	NP-53.9 - Small Value Procurement			Aug.-Sept.		Gop	10,000.00	10,000.00		
Reception & Other Expenses	UNIO	NP-53.9 - Small Value Procurement			Aug.-Sept.		Gop	70,000.00	70,000.00		
Disability Awareness Campaign	UNIO				Nov.-Dec.		Gop	-			
Lease of Motor Vehicle	UNIO	NP-53.9 - Small Value Procurement			Nov.-Dec.		Gop	10,000.00	10,000.00		
Reception & Other Expenses	UNIO	NP-53.9 - Small Value Procurement			Nov.-Dec.		Gop	65,000.00	65,000.00		
International Day of Peace of UN Peacekeeping	UNIO				May		Gop	-			
Lease of Motor Vehicle	UNIO	NP-53.9 - Small Value Procurement			May		Gop	35,000.00	35,000.00		
Reception & Other Expenses	UNIO	NP-53.9 - Small Value Procurement			May		Gop	115,000.00	115,000.00		
UN Day Celebration	UNIO				October		Gop	-			
Lease of Motor Vehicle	UNIO	NP-53.9 - Small Value Procurement			October		Gop	30,000.00	30,000.00		
Reception & Other Expenses	UNIO	NP-53.9 - Small Value Procurement			October		Gop	400,000.00	400,000.00		
International Humanitarian Law (IHL) Day	UNIO	NP-53.9 - Small Value Procurement			August		Gop	200,000.00	200,000.00		
National HR Conciousness Week & 70th Anniv of UDHR	UNIO				December		Gop	-			
Reception and Other Expenses	UNIO	NP-53.10 Lease of Real Property and Venue			December		Gop	100,000.00	100,000.00		
Office Supplies - Part A of APP-CSE	UNIO	NP-53.5 Agency-to-Agency			Jan.-Dec.		Gop	190,427.30	190,427.30		
Office Supplies - Part B	UNIO	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	55,572.70	55,572.70		
Communications Services	UNIO				Jan.-Dec.		Gop	769,000.00	769,000.00		
Furniture and Fixture (semi expendable)	UNIO	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	150,000.00	150,000.00		
Candidate Campaign Brochures, Flyers, Tokens, Souvenirs & Courier	UNIO	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	300,000.00	300,000.00		
Lease of Motor Vehicle for Official use	UNIO	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	838,000.00	838,000.00		
Lease of Office Equipment, photocopier	UNIO	Competitive Bidding			Jan.-Dec.		Gop	802,000.00	802,000.00		
Subscription Expense ICT - Software	UNIO	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	207,000.00	207,000.00		

Subscription Expense - Sky Cable	UNIO	NP-53.9 - Small Value Procurement		Jan.-Dec.		Gop	22,000.00	22,000.00	
Local Newspapers and Magazines	UNIO	NP-53.9 - Small Value Procurement		Jan.-Dec.		Gop	8,000.00	8,000.00	
Foreign Newspapers and Magazines	UNIO	Direct Contracting		Jan.-Dec.		Gop	8,000.00	8,000.00	
Local Travel plane ticket	IAS	Competitive Bidding		July		Gop	95,000.00	95,000.00	
Foreign Travel, plane ticket	IAS	Competitive Bidding		Apr.-Dec.		Gop	600,000.00	600,000.00	
IAS Team Bldg Activity	IAS			March		Gop	-		
Lease of Motor Vehicle	IAS	NP-53.9 - Small Value Procurement		March		Gop	22,000.00	22,000.00	
Venue, Food, etc.	IAS	NP-53.10 Lease of Real Property and Venue		March		Gop	48,000.00	48,000.00	
Office Supplies - Part A (inclusive of 10% inflation rate)	IAS	NP-53.5 Agency-to-Agency		Jan.-Dec.		Gop	68,941.26	68,941.26	
Office Supplies - Part B (inclusive of 10% inflation rate)	IAS	NP-53.9 - Small Value Procurement		Jan.-Dec.		Gop	18,058.74	18,058.74	
Communications Services	IAS			Jan.-Dec.		Gop	142,000.00	142,000.00	
Lease of Motor Vehicle for Official use (1 unit)	IAS	NP-53.9 - Small Value Procurement		Jan.-Dec.		Gop	815,000.00	815,000.00	
Lease of Equipment - Photocopying machine (1 unit)	IAS	Competitive Bidding		Jan.-Dec.		Gop	120,000.00	120,000.00	
Local Newspapers and Magazines	IAS	NP-53.9 - Small Value Procurement		Jan.-Dec.		Gop	10,000.00	10,000.00	
Foreign Newspapers and Magazines	IAS	NP-53.9 - Small Value Procurement		Jan.-Dec.		Gop	40,000.00	40,000.00	
Local travel 1	OPD	Competitive Bidding		Apr.-Dec.		Gop	24,000.00	24,000.00	
Local Travel 2	OPD	Competitive Bidding		Apr.-Jun.		Gop	25,600.00	25,600.00	
Local Travel 3	OPD	Competitive Bidding		Jun.-Aug.		Gop	24,000.00	24,000.00	
Local Travel 4	OPD	Competitive Bidding		Sept.-Dec.		Gop	24,000.00	24,000.00	
Foreign Travel 1	OPD	Competitive Bidding		Jul.-Dec.		Gop	24,500.00	24,500.00	
OPD Team Bldg Activity	OPD			Mar.-May		Gop	-		
Lease of Venue (with facilitator)	OPD	NP-53.10 Lease of Real Property and Venue		Mar.-May		Gop	60,000.00	60,000.00	
Lease of Motor Vehicle	OPD	NP-53.9 - Small Value Procurement		Mar.-May		Gop	40,000.00	40,000.00	
Training kit/tokens	OPD	NP-53.9 - Small Value Procurement		Mar.-May		Gop	5,000.00	5,000.00	
Office Supplies - Part A (inclusive of 10% inflation rate)	OPD	NP-53.5 Agency-to-Agency		Jan.-Dec.		Gop	196,320.68	196,320.68	
Office Supplies - Part B (inclusive of 10% inflation rate)	OPD	NP-53.9 - Small Value Procurement		Jan.-Dec.		Gop	19,632.07	19,632.07	
Communications Services	OPD			Jan.-Dec.		Gop	345,000.00	345,000.00	
Professional Services	OPD			Feb.-Jul		Gop	263,000.00	263,000.00	
R & M Machinery and Equipment - Photo and Video cameras	OPD	NP-53.9 - Small Value Procurement		Mar.-May		Gop	43,000.00	43,000.00	
Printing and Binding Expenses - Public Diplomacy publication	OPD	NP-53.9 - Small Value Procurement		Jul.-Dec.		Gop	153,000.00	153,000.00	

Printing and Binding Expenses - Gift/give-away cards	OPD	NP-53.9 - Small Value Procurement			Jul.-Dec.		Gop	5,000.00	5,000.00		
Lease of Motor Vehicle for Official use	OPD	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	721,000.00	721,000.00		
Lease of Equipment - Photocopying machine	OPD	Competitive Bidding			Jan.-Dec.		Gop	350,000.00	350,000.00		
Lease of ICT Equipment	OPD	NP-53.9 - Small Value Procurement			Apr.-Sept.		Gop	510,000.00	510,000.00		
Local Newspapers and Magazines	OPD	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	254,000.00	254,000.00		
(Advertisements : TV, online print, broadsheets) on the three pillars of Philippine foreign policy (as the need arises)	OPD	NP-53.9 - Small Value Procurement			Jan.-Dec.		Gop	495,000.00	495,000.00		
Local Travel 1	OUIER	Competitive Bidding			June		Gop	40,000.00	40,000.00		
Local Travel 2	OUIER	Competitive Bidding			June		Gop	20,000.00	20,000.00		
Local Travel 3	OUIER	Competitive Bidding			June		Gop	20,000.00	20,000.00		
Local Travel 4	OUIER	Competitive Bidding			October		Gop	24,000.00	24,000.00		
Local Travel 5	OUIER	Competitive Bidding					Gop	30,000.00	30,000.00		
Foreign Travel 1	OUIER	Competitive Bidding			Apr.-Dec.		Gop	20,720,000.00	20,720,000.00		
Foreign Travel 2	OUIER	Competitive Bidding			Apr.-Dec.		Gop	1,312,500.00	1,312,500.00		
Foreign Travel 3	OUIER	Competitive Bidding			Apr.-Dec.		Gop	3,202,500.00	3,202,500.00		
Office Supplies - Part A (inclusive of 10% inflation rate)	OUIER	NP-53.5 Agency-to-Agency			Jan.-Dec.		Gop	1,007,621.08	1,007,621.08		
Semi-Expendable-Information and Communications Technology Equipment	OUIER	NP-53.9 - Small Value Procurement					Gop	100,000.00	100,000.00		
Professional Services	OUIER						Gop	130,000.00	130,000.00		
Printing and Binding Expenses	OUIER	NP-53.9 - Small Value Procurement					Gop	51,000.00	51,000.00		
Lease of Motor Vehicle for Official use (3 units)	OUIER	NP-53.9 - Small Value Procurement					Gop	1,681,000.00	1,681,000.00		
Local Travel 1	UCSCC	Competitive Bidding			Apr.-Dec.		Gop	5,000.00	5,000.00		
Local Travel 2	UCSCC	Competitive Bidding			Apr.-Dec.		Gop	30,000.00	30,000.00		
Local Travel 3	UCSCC	Competitive Bidding			Apr.-Dec.		Gop	30,000.00	30,000.00		
Local Travel 4	UCSCC	Competitive Bidding			Apr.-Dec.		Gop	30,000.00	30,000.00		
Local Travel 5	UCSCC	Competitive Bidding			Apr.-Dec.		Gop	30,000.00	30,000.00		
Local Travel 6	UCSCC	Competitive Bidding			Apr.-Dec.		Gop	30,000.00	30,000.00		
Local Travel 7	UCSCC	Competitive Bidding			Apr.-Dec.		Gop	30,000.00	30,000.00		
Local Travel 8	UCSCC	Competitive Bidding			Apr.-Dec.		Gop	30,000.00	30,000.00		
Local Travel 9	UCSCC	Competitive Bidding			Apr.-Dec.		Gop	7,000.00	7,000.00		
Local Travel 10	UCSCC	Competitive Bidding			Apr.-Dec.		Gop	7,000.00	7,000.00		
Local Travel 11	UCSCC	Competitive Bidding			Apr.-Dec.		Gop	7,000.00	7,000.00		
Local Travel 12	UCSCC	Competitive Bidding			Apr.-Dec.		Gop	30,000.00	30,000.00		
Local Travel 13	UCSCC	Competitive Bidding			Apr.-Dec.		Gop	13,600.00	13,600.00		
Local Travel 14	UCSCC	Competitive Bidding			Apr.-Dec.		Gop	28,000.00	28,000.00		
Local Travel 15	UCSCC	Competitive Bidding			Apr.-Dec.		Gop	19,820.00	19,820.00		
Local Travel 16	UCSCC	Competitive Bidding			Apr.-Dec.		Gop	38,824.00	38,824.00		
Foreign Travel 1	UCSCC	Competitive Bidding			Apr.-Dec.		Gop	190,000.00	190,000.00		
Foreign Travel 2	UCSCC	Competitive Bidding			Apr.-Dec.		Gop	190,000.00	190,000.00		
Foreign Travel 3	UCSCC	Competitive Bidding			Apr.-Dec.		Gop	600,000.00	190,000.00		
Foreign Travel 4	UCSCC	Competitive Bidding			Apr.-Dec.		Gop	600,000.00	50,000.00		
Foreign Travel 5	UCSCC	Competitive Bidding			Apr.-Dec.		Gop	600,000.00	400,000.00		
Foreign Travel 6	UCSCC	Competitive Bidding			Apr.-Dec.		Gop	42,803.00	42,803.00		

	Foreign Travel 7	UCSCC	Competitive Bidding		Apr.-Dec.		GOP							
	Foreign Travel 8	UCSCC	Competitive Bidding		Apr.-Dec.		GOP	600,000.00	43,733.00					
	Training & Scholarship Expenses	UCSCC	NP-53.9 - Small Value Procurement		Jan.-Dec.		GOP		-					
	Programs for the Peace Process	UCSCC	NP-53.9 - Small Value Procurement		Jan.-Dec.		GOP	120,000.00	120,000.00					
	NAP-WPS Echo	UCSCC	NP-53.9 - Small Value Procurement		Jan.-Dec.		GOP	50,000.00	50,000.00					
	Supplies & Materials	UCSCC	NP-53.9 - Small Value Procurement		Jan.-Dec.		GOP	-	-					
	Office Supplies	UCSCC	NP-53.5 Agency-to-Agency		Jan.-Dec.		GOP	198,000.00	198,000.00					
	Utilities Expenses	UCSCC			Jan.-Dec.		GOP	-	-					
	Communications Services	UCSCC			Jan.-Dec.		GOP	-	-					
	Mobile	UCSCC			Jan.-Dec.		GOP	105,000.00	105,000.00					
	Landline	UCSCC			Jan.-Dec.		GOP	100,000.00	100,000.00					
	Internet Subscription	UCSCC			Jan.-Dec.		GOP	32,000.00	32,000.00					
	Cable	UCSCC			Jan.-Dec.		GOP	22,000.00	22,000.00					
	Professional Services	UCSCC			Jan.-Dec.		GOP	-	-					
	Consultancy Services	UCSCC	NP-53.7 Highly Technical Consultants		Jan.-Dec.		GOP	264,000.00	264,000.00					
	Teambuilding and Wellness	UCSCC	NP-53.9 - Small Value Procurement		Jan.-Dec.		GOP	150,000.00	150,000.00					
	Taxes, Duties & Licenses	UCSCC			Jan.-Dec.		GOP	-	-					
	Other Maintenance and Operating Expenses	UCSCC			Jan.-Dec.		GOP	-	-					
	Advertising	UCSCC			Jan.-Dec.		GOP	12,000.00	12,000.00					
	Printing and Binding Expenses	UCSCC	NP-53.9 - Small Value Procurement		Jan.-Dec.		GOP	4,000.00	4,000.00					
	Representation Expenses	UCSCC	NP-53.9 - Small Value Procurement		Jan.-Dec.		GOP	334,000.00	334,000.00					
	Rent Expenses	UCSCC			Jan.-Dec.		GOP	-	-					
	Rents - Motor Vehicles	UCSCC	Competitive Bidding		Jan.-Dec.		GOP	831,000.00	831,000.00					
	Rents - Equipment (Photocopying machines)	UCSCC	Competitive Bidding		Jan.-Dec.		GOP	46,000.00	46,000.00					
	Subscription Expense	UCSCC			Jan.-Dec.		GOP	-	-					
	ICT Software Subscription	UCSCC			Jan.-Dec.		GOP	993,000.00	993,000.00					
	Other Subscription Expenses	UCSCC			Jan.-Dec.		GOP	70,000.00	70,000.00					
	Local Travel	BFSE	Competitive Bidding		Apr.-Dec.		GOP	201,000.00	201,000.00					
	Leadership and Management Training	BFSE	NP-53.9 - Small Value Procurement		Sep.-Oct.		GOP	752,000.00	752,000.00					
	Office Supplies - Part A (inclusive of 10% inflation rate)	BFSE	NP-53.5 Agency-to-Agency		Jan.-Dec.		GOP	21,000.00	21,000.00					
	Postage and Courier Services	BFSE	NP-53.5 Agency-to-Agency		Jan.-Dec.		GOP	7,000.00	7,000.00					
	Mobile	BFSE			Jan.-Dec.		GOP	22,000.00	22,000.00					
	Landline	BFSE			Jan.-Dec.		GOP	21,000.00	21,000.00					
	2019 FSO Preliminary Interview, Written and Oral Test	BFSE	NP-53.9 - Small Value Procurement				GOP	-	-					
	Honorarium/Professional Fees for Resource Speaker/s	BFSE	NP-53.7 Highly Technical Consultants		Apr. & Nov.		GOP	2,105,960.00	2,105,960.00					
	2019 - FSO Examination - Qualifying Test	BFSE					GOP	-	-					

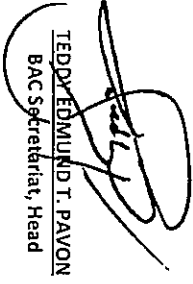
	Fees for Civil Service Commission (CSC-FSOE)	BFSE	NP-53.5 Agency-to-Agency			Jan.	Gop	3,249,600.00	3,249,600.00		
	2019 FSO Psychological Test	BFSE				Aug.	Gop	-			
	Professional Fee	BFSE					Gop	300,000.00	300,000.00		
	2019 Career Minister Examination	BFSE					Gop	-			
	Honorarium/Professional Fees for Resource Speaker/s	BFSE	NP-53.7 Highly Technical Consultants			Sep.-Oct.	Gop	1,109,880.00	1,109,880.00		
	Psychological Test for Carmin Examinees	BFSE					Gop	-			
	Professional Fee	BFSE				Sep.	Gop	200,000.00	200,000.00		
	2019 FSSO Examination	BFSE					Gop	-			
	Honorarium/Professional Fees for Examiners	BFSE	NP-53.7 Highly Technical Consultants			Nov.-Dec.	Gop	508,560.00	508,560.00		
	FSO Advertising Campaign/Materials	BFSE				Oct.-Nov.	Gop	1,000,000.00	1,000,000.00		
	Catering Services	BFSE	NP-53.9 - Small Value Procurement				Gop	-			
	2019 FSO Written Test (3 days)	BFSE	NP-53.9 - Small Value Procurement			Apr.	Gop	99,000.00	99,000.00		
	2019 Career Minister Examinations	BFSE	NP-53.9 - Small Value Procurement				Gop	-			
	Technical Knowledge and Writing Skills (TKWS) Test	BFSE	NP-53.9 - Small Value Procurement			Aug.	Gop	150,000.00	150,000.00		
	2019 FSSO Examination	BFSE	NP-53.9 - Small Value Procurement			Nov.-Dec.	Gop	50,000.00	50,000.00		
	Ordered Meal	BFSE	NP-53.9 - Small Value Procurement				Gop	-			
	BFSE Meetings and Board Meetings	BFSE	NP-53.9 - Small Value Procurement			Jan.-Dec.	Gop	40,000.00	40,000.00		
	Lease of Venue	BFSE	NP-53.10 Lease of Real Property and Venue				Gop	-			
	2019 FSO Oral Test	BFSE	NP-53.9 - Small Value Procurement			Apr.	Gop	350,000.00	350,000.00		
	2019 FSO Preliminary Interview	BFSE	NP-53.9 - Small Value Procurement			Apr.	Gop	150,000.00	150,000.00		
	2019 Career Minister Examination	BFSE	NP-53.9 - Small Value Procurement			Aug.	Gop	150,000.00	150,000.00		
	2019 FSSO Examination	BFSE	NP-53.9 - Small Value Procurement			Nov.-Dec.	Gop	86,000.00	86,000.00		
	Lease of Motor Vehicle	BFSE	NP-53.9 - Small Value Procurement			Jan.-Dec.	Gop	36,000.00	36,000.00		
	FSO Examination- OJ, Preliminary Interview, Oral Test	BFSE	NP-53.9 - Small Value Procurement				Gop	-			
	Career Minister Examination	BFSE	NP-53.9 - Small Value Procurement				Gop	-			
	Lease of Photocopying machine	BFSE	Competitive Bidding			Jan.-Dec.	Gop	52,000.00	52,000.00		
	Career Minister Examination	BFSE	NP-53.9 - Small Value Procurement				Gop	-			
	Computer/Laptop Rental for TKWS	BFSE	NP-53.9 - Small Value Procurement				Gop	231,000.00	231,000.00		
	Newspaper - Inquirer	BFSE	NP-53.9 - Small Value Procurement			Jan.-Dec.	Gop	3,000.00	3,000.00		
	Magazine - Economist	BFSE				Jan.-Dec.	Gop	3,000.00	3,000.00		

Local Travel	OMEAA	Competitive Bidding			Apr.-Dec.	Gop	72,000.00	72,000.00		
Foreign Travel 1	OMEAA	Competitive Bidding			Apr.-Dec.	Gop	300,000.00	300,000.00		
Foreign Travel 2	OMEAA	Competitive Bidding			Apr.-Dec.	Gop	310,000.00	310,000.00		
Foreign Travel 3	OMEAA	Competitive Bidding			Apr.-Dec.	Gop	310,000.00	310,000.00		
Foreign Travel 4	OMEAA	Competitive Bidding			Apr.-Dec.	Gop	300,000.00	300,000.00		
Foreign Travel 5	OMEAA	Competitive Bidding			Apr.-Dec.	Gop	311,000.00	311,000.00		
Foreign Travel 6	OMEAA	Competitive Bidding			Apr.-Dec.	Gop	350,000.00	350,000.00		
Foreign Travel 7	OMEAA	Competitive Bidding			Apr.-Dec.	Gop	300,511.60	300,511.60		
OMEAA Team Bldg Activity/GAD Seminar (lease of Venue/Transpo/Meals)	OMEAA				Jan.-Dec.	Gop	139,000.00	139,000.00		
Office Supplies - Part A (Inclusive of 10% inflation rate)	OMEAA	NP-53.5 Agency-to-Agency			Jan.-Dec.	Gop	374,580.86	374,580.86		
Office Supplies - Part B (Inclusive of 10% inflation rate)	OMEAA	NP-53.9 - Small Value Procurement			Jan.-Dec.	Gop	148,150.00	148,150.00		
Telephone - Mobile (2 lines)	OMEAA				Jan.-Dec.	Gop	170,000.00	170,000.00		
Telephone - Landline (2 lines)	OMEAA				Jan.-Dec.	Gop	84,000.00	84,000.00		
Cable - 2 lines	OMEAA				Jan.-Dec.	Gop	25,000.00	25,000.00		
Various Consultation meetings, Inter-agency mtgs - JCM, BCF, etc. (within Metro Manila) - 8 INBOUND events/visits, 2 high level inter agency meetings, average of 22mtgs x 3,000 (est)	OMEAA	NP-53.9 - Small Value Procurement			Jan.-Dec.	Gop	47,000.00	47,000.00		
Various consultation meetings, Huddle meeting, AO meeting, Fellowship- average each meetings = 3 mtgs/ year x 10,000 (est)	OMEAA	NP-53.9 - Small Value Procurement			Jan.-Dec.	Gop	30,000.00	30,000.00		
Various Consultation meetings, Inter-agency mtgs - SECFORAF and Presidential Visit preparation - 6 OUTBOUND mtgs, average of 22mtgs x 4,000 (est)	OMEAA	NP-53.9 - Small Value Procurement			Jan.-Dec.	Gop	68,000.00	68,000.00		
R & M Buildings	OMEAA	NP-53.9 - Small Value Procurement			Jan.-Dec.	Gop	98,000.00	98,000.00		
Lease of Motor Vehicle for Official use (1 unit)	OMEAA	NP-53.9 - Small Value Procurement			Jan.-Dec.	Gop	732,000.00	732,000.00		
Lease of Equipment - Photocopying machine (3 units)	OMEAA	Competitive Bidding			Jan.-Dec.	Gop	627,000.00	627,000.00		
Local Newspapers and Magazines	OMEAA	NP-53.9 - Small Value Procurement			Jan.-Dec.	Gop	37,000.00	37,000.00		
Foreign Newspapers and Magazines	OMEAA				Jan.-Dec.	Gop	529,000.00	529,000.00		
Foreign Travel 1	UA	Competitive Bidding			Apr.-Dec.	Gop	350,000.00	350,000.00		
Foreign Travel 2	UA	Competitive Bidding			Apr.-Dec.	Gop	350,000.00	350,000.00		
Foreign Travel 3	UA	Competitive Bidding			Apr.-Dec.	Gop	350,000.00	350,000.00		
Foreign Travel 4	UA	Competitive Bidding			Apr.-Dec.	Gop	200,000.00	200,000.00		

BAC Foreign Travel 1	UA	Competitive Bidding		Apr.-Dec.		Gop	350,000.00	350,000.00		
BAC Foreign Travel 2	UA	Competitive Bidding		Apr.-Dec.		Gop	200,000.00	200,000.00		
Local Travel 1	UA	Competitive Bidding		Apr.-Dec.		Gop	30,000.00	30,000.00		
Local Travel 2	UA	Competitive Bidding		Apr.-Dec.		Gop	30,000.00	30,000.00		
Local Travel 3	UA	Competitive Bidding		Apr.-Dec.		Gop	30,000.00	30,000.00		
Professional Services	UA			Jan.-Dec.		Gop	-			
QMS Consultancy and ISO Certification	UA	NP-53.7 Highly Technical Consultants		Jan.-Dec.		Gop	322,080.00	322,080.00		
Training & Scholarship	UA	NP-53.9 - Small Value Procurement		Jan.-Dec.		Gop	-			
BAC Training Workshop in the Home Office	UA	NP-53.9 - Small Value Procurement		Jan.-Dec.		Gop	40,000.00	40,000.00		
QMS Training/Meetings	UA	NP-53.9 - Small Value Procurement		Jan.-Dec.		Gop	861,906.00	861,906.00		
Seminar/Workshop on Administrative Justice	UA	NP-53.9 - Small Value Procurement		Jan.-Dec.		Gop	300,000.00	300,000.00		
UA Team Bldg Activity	UA			Apr.-Dec.		Gop				
Lease of Venue	UA	NP-53.10 Lease of Real Property and Venue				Gop	150,000.00	150,000.00		
Lease of Motor Vehicle	UA	NP-53.9 - Small Value Procurement				Gop	70,000.00	70,000.00		
GAD Programs and Projects (Stress Management and Wellness)	UA	NP-53.9 - Small Value Procurement		Jan.-Dec.		Gop	220,000.00	220,000.00		
Lease of Motor Vehicle for Official Use (2 units)	UA	NP-53.9 - Small Value Procurement		Jan.-Dec.		Gop	1,744,000.00	1,744,000.00		
Lease of Equipment - Photocopying machine (4 units)	UA	Competitive Bidding		Jan.-Dec.		Gop	358,000.00	358,000.00		
Office Supplies - Part A (Inclusive of 10% Inflation rate)	UA	NP-53.5 Agency-to-Agency		Jan.-Dec.		Gop	229,176.95	229,176.95		
Office Supplies - Part B (Inclusive of 10% Inflation rate)	UA	NP-53.9 - Small Value Procurement		Jan.-Dec.		Gop	206,507.69	206,507.69		
Telephone - Landline (3 lines)	UA			Jan.-Dec.		Gop	100,000.00	100,000.00		
Telephone - Mobile (3 lines)	UA			Jan.-Dec.		Gop	150,000.00	150,000.00		
Cable - 2 lines (UA/BAC)	UA			Jan.-Dec.		Gop	19,000.00	19,000.00		
Newspapers and Magazine	UA	NP-53.9 - Small Value Procurement		Jan.-Dec.		Gop	78,000.00	78,000.00		

DEPARTMENT OF FOREIGN AFFAIRS
Annual Procurement Plan for CY 2019

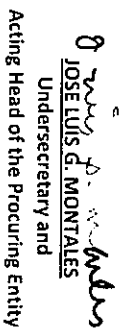
Prepared by:


TEDDY EDMUND T. PAVON
BAC Secretariat, Head

Recommended for Approval by:


MARK M. PANOLONG
BAC Chairperson

Approved:


JOSE LUIS G. MONTALES
Undersecretary and
Acting Head of the Procuring Entity

Date:
31-Aug-18