

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 15 July

Department: Department of Foreign Affairs (DFA)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Home Office
 Organization Code (UACS): 120011300085
 Report Status:

Particulars	UACS CODE	Physical Targets						Physical Accomplishments				Variance as of 15 July 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
1. Operations													
OO : Foreign relations strengthened to promote national development and international cooperation													
DIPLOMACY PROGRAM	3010000000												
Outcome Indicators													
1. National Security: Percentage of activities/reports that led to expressions of support, commitment, or interest arising from DFA engagements		80%	80%	80%	80%	80%	98%	94%			96%	16%	

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance as of 15 July 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+10+11)			
Number of activities organized, initiated or attended by the DFA annually		1000	1000	1000	1000	4,000	2187	5,523			7,710	3,710		
Number of reports submitted by the Department in connection with diplomatic activities		1500	1500	1500	1500	6,000	2066	3331			5,397	-603		
3. Public and Cultural Diplomacy: Number of activities primarily aimed at enhancing the image of the Philippines in the global community		2750	2750	2750	2750	11,000	4227	8160			12,387	1,387		
OO : Overseas Filipinos protected and engaged, and consular services improved														
CONSOULAR / ATN PROGRAM	3020000000													
Outcome Indicators														
1. Percentage of passports issued within the prescribed period		90%	90%	90%	90%	90%	100%	100%			100%	10%		

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		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
2. Higher satisfaction rating by those who avail themselves of other consular documents		Majority of those who accomplished client feedback forms gave satisfactory rating	Majority of those who accomplished client feedback forms gave satisfactory rating	Majority of those who accomplished client feedback forms gave satisfactory rating	Majority of those who accomplished client feedback forms gave satisfactory rating	Majority of those who accomplished client feedback forms gave satisfactory rating	77%	84%			81%			
3. Percentage of cases involving overseas Filipinos resolved as a proportion of total requests and cases handled		90%	90%	90%	90%	90%	100%	100%			100%	10%		
Output Indicators														
1. Number of passports issued		983,981	983,981	983,981	983,982	3,935,925	1,188,475	966,722			2,155,197	-1,780,728		
2. Number of other consular documents issued		400,250	400,250	400,250	400,250	1,601,000	526,936	310,951			837,887	-763,113	Discrepancy on total in 1st Quarter submission. Correct value is (not 1,610,324	

Particulars	UACS CODE	Physical Targets					Total 7=(3+4+5+6)	Physical Accomplishments				Total 12=(8+9+10+11)	Variance as of 15 July 2019	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter					
3. Number of Overseas Filipinos assisted using Assistance to Nationals (ATN) Fund and Legal Assistance Fund (LAF) as well as other interventions aside from ATN Fund and LAF															
		12,500	12,500	12,500	12,500	50,000	33,594	45,820					29,414	UMWA Adjusted their 1Q figure from 34,251 to 33,594	

Prepared by:

[Signature]

GRACE T. CRUZ-FABELLA

Acting Assistant Secretary

Office of Policy Planning and Coordination

Date: 15 July 2019

In coordination with:

MYLA GRACE GENIA C. MACAHILIG

Acting Assistant Secretary

Office of Fiscal Management Services

Date: 15 July 2019

Approved by:

[Signature]

J. EDUARDO MALAYA

Officer-in-Charge Undersecretary for Administration

(By Authority of the Secretary of Foreign Affairs)

Date: 15 July 2019