QUARTERLY PHYSICAL REPORT OF OPERATION As of 2019 15 July

Appropriations: Current Year Appropriations Department: Department of Foreign Affairs (DFA)

Agency: Office of the Secretary

Operating Unit: Home Office
Organization Code (UACS): 120011300085

Report Status:

Particulars 1 Part A L. Operations OO: Foreign relations strengthened to promote national development and international cooperation DIPLOMACY PROGRAM Outcome Indicators 1. National Security: Percentage of	Part A I. Operations OO : Foreign relations strengthened to promote national	promote national development and international cooperation	DIPLOMACY	Outcome Indicators	1. National Security: Percentage of activities/reports that led to expressions of support, commitment, or interest arising from DFA engagements
UACS CODE 2 2 3010000000			3010000000		
1st Quarter 3	c				80%
1st Quarter 2nd Quarter 3rd Quarter 3 4 5					80%
3rd Quarter 5	d				80%
4th Quarter 6	d				80%
Total 7=(3+4+5+6)	1-(3747370)				80%
1st Quarter 8					%86
1st Quarter 2nd Quarter 8 9	q				94%
3rd Quarter 10	ā				
4th Quarter 11	=				
Total 12=(8+9+10+1 1)	1				96%
of 15 July 2019 13	ī				16%
Remarks 14					:

2. Economic Diplomacy	Number of reports submitted by the Submitted in Connection with diplomatic activities	Number of activities organized, initiated or attended by the DFA annually	National Security	Output Indicators	3. Public and Cultural Diplomacy: Percentage of activities that led to expressions of support, commitment, or interest arising from DFA engagements	2. Economic Diplomacy: Percentage of activities/reports that led to expressions of support, commitment, or interest arising from DFA engagements	_	Particulars	-
							N	UACS CODE	
	2500	2250			90%	80%	ω	1st Quarter	
	2500	2250			90%	80%	4	2nd Quarter	Ph
	2500	2250			90%	80%	cri	3rd Quarter	Physical Targets
	2500	2250			90%	80%	Ø	4th Quarter	gets
	10,000	9,000			90%	80%	7=(3+4+5+6)	Total	
	4400	4412			90%	98%	œ	1st Quarter	
	7860	6933			91%	94%	9	2nd Quarter	Physica
							10	3rd Quarter	Physical Accomplishments
							1	4th Quarter	ishments
	12,260	11,345			91%	96%	12=[8+9+10+1 1)	Total	
	2,260	2,345			1%	16%	13	of 15 July 2019	Varianco as
							14	Remarks	

-			Phy	Physical Targets	gets			Physica	Physical Accomplishments	lishments			
Particulars	UACS	1st Quarter	1st Quarter 2nd Quarter 3rd Quarter 4th Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	1st Quarter 2nd Quarter	3rd Quarter	4th Quarter	Total	of 15 July 2019	Remarks
<u> </u>	2	ယ	4	51	6	7=(3+4+5+6)	8	9			12=(8+9+10+1 1)	13	14
Number of activities organized, initiated or attended by the DFA annually		1000	1000	1000	1000	4,000	2187	5,523			7,710	3,710	
Number of reports submitted by the Department in connection with diplomatic activities		1500	1500	1500	1500	6,000	2066	3331			5,397	-603	
3. Public and Cultural Diplomacy: Number of activities primarily aimed at enhancing the image of the Philippines in the global community		2750	2750	2750	2750	11,000	4227	8160			12,387	1,387	
OO: Overseas Filipinos protected and engaged, and consular services improved													-
CONSULAR / ATN PROGRAM	3020000000										_		
Outcome Indicators													
Percentage of passports issued within the prescribed period		90%	90%	%06	%06	%06	100%	100%			100%	10%	

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						torms gave	torms gave	forms gave	forms gave	torms gave		de la conocia
						torms gave	torms gave	torms gave	forms gave	forms gave		documents
						forms gave	forms gave	forms gave	forms gave	forms gave		other consular
			•••			teedback	teedback	teedback	teedback	teedback		other consular
	81%			84%	77%	feedback	d Cilent	d client	feedback	feedback		avail themselves of
						client	d client	d client	d client	d client		rating by those who
						accomplished	accomplishe	accomplishe	accomplishe	accomplishe		2. Higher satisfaction
						those who	those who	those who	those who	those who		O Linker setisfection
						Majority of	Majority of	Majority of	Majority of	Majority of		
13 14	1)	11	10	9	œ	7=(3+4+5+6)	6	(J1	4	ယ	N	
+	12=(8+9+10+1							-		1		
2019 Remarks	Total	4th Quarter	3rd Quarter	1st Quarter 2nd Quarter	1st Quarter	Total	4th Quarter	2nd Quarter 3rd Quarter	2nd Quarter	1st Quarter	CODE	Particulars
of 15 July	0										UACS	
Variance as	\ \ !s			,								,
		Physical Accomplishments	Accomb	rnysica			dets	Physical Largets	Τ			-

Nationals (ATN)
Fund and Legal
Assistance Fund assisted using Number of other interventions aside from ATN Overseas Filipinos Fund and LAF (LAF) as well as Assistance to **Particulars** UACS 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter 12,500 ω 12,500 4 **Physical Targets** 12,500 Çī 12,500 Ø 7=(3+4+5+6) 50,000 Total 1st Quarter 2nd Quarter 3rd Quarter 4th Quarter 33,594 œ Physical Accomplishments 45,820 ဖ 6 = 12=(8+9+10+1 Total 79,414 of 15 July Variance as 29,414 2019 2 Adjusted their 1Q figure from 34,251 to 33,594 **NWWA** Remarks 4

Prepared by:

% GRACE T. CRUZ-FABELLA Acting Assistant Secretary

Date: 15 July 2019 Office of Policy Planning and Coordination Office of Fiscal Management Services

Date: 15 July 2019

In coordination with:

Acting Assistant Secretary MYLA GRACE AGENIA C. MACAHILIG

Approved by:

Officer-in-Charge Undersecretary for Administration J. EDUARDO WALAYA

Date: 15 July 2019 hww (By Authority of the Secretary of Foreign Affairs)