

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2019 March 31

Department: Department of Foreign Affairs (DFA)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Home Office
 Organization Code (UACS): 120011300085
 Report Status: SUBMITTED

Particulars	UACS CODE	Physical Targets					Total 7= (3+4+5+6)	Physical Accomplishments				Total 12= (8+9+10+11)	Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	1st Quarter		2nd Quarter	3rd Quarter	4th Quarter				
1	2	3	4	5	6		8	9	10	11		13	14	
Part A														
1. Operations														
OO : Foreign relations strengthened to promote national development and international cooperation														
DIPLOMACY PROGRAM	3101000000000000													
Outcome Indicators														
1. National Security: Percentage of activities/reports that led to expressions of support, commitment, or interest arising from DFA engagements		80%	80%	80%	80%	80%	98%				98%	18		

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
1	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14	
2. Economic Diplomacy: Percentage of activities/reports that led to expressions of support, commitment, or interest arising from DFA engagements		80%	80%	80%	80%	80%	98%				98%	18		
3. Public and Cultural Diplomacy: Percentage of activities that led to expressions of support, commitment, or interest arising from DFA engagements		90%	90%	90%	90%	90%	90%				90%	--		
Output Indicators														
1. National Security														
Number of activities organized, initiated or attended by the DFA annually		2,250	2,250	2,250	2,250	9,000	4,412				4,412	-4,588		
Number of reports submitted by the Department in		2,500	2,500	2,500	2,500	10,000	4,400				4,400	-5,600		

: Particulars	UACCS CODE	Physical Targets						Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7= (3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12= (8+9+10+11)			
connection with diplomatic activities	1	2	3	4	5	6	7	8	9	10	11	12	13	14
2. Economic Diplomacy														
Number of activities organized, initiated or attended by the DFA annually			1,000	1,000	1,000	1,000	4,000	2,187				2,187	-1,813	
Number of reports submitted by the Department in connection with diplomatic activities			1,500	1,500	1,500	1,500	6,000	2,066				2,066	-3,934	
3. Public and Cultural Diplomacy: Number of activities			2,750	2,750	2,750	2,750	11,000	4,227				4,227	-6,773	
primarily aimed at enhancing the image of the Philippines in the global community														
OO : Overseas Filipinos protected and engaged, and consular services improved														
CONSULAR / ATN PROGRAM	3201000000000000													

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance as of March 31 2019	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
Outcome Indicators															
1. Percentage of passports issued within the prescribed period		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	100%	10		
2. Higher satisfaction rating by those who avail themselves of other consular documents		Majority of those who accomplished client	Majority of those who accomplished client	Majority of those who accomplished client	Majority of those who accomplished client	Majority of those who accomplished client	77%	77%	77%	77%	77%	--			
3. Percentage of cases involving overseas Filipinos resolved as a proportion of total requests and cases handled		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	10%			
Output Indicators															
1. Number of passports issued		983,981	983,981	983,981	983,982	3,935,925	1,188,475	1,188,475	1,188,475	1,188,475	1,188,475	-2,747,450			
2. Number of other consular documents issued		400,250	400,250	400,250	400,250	1,601,000	1,610,324	1,610,324	1,610,324	1,610,324	1,610,324	9,324			
3. Number of Overseas Filipinos assisted using Assistance to Nationals (ATN)		12,500	12,500	12,500	12,500	50,000	34,251	34,251	34,251	34,251	34,251	-15,749			

Particulars	UACS CODE	Physical Targets						Physical Accomplishments					Variance as of March 31 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
Assistance Fund (LAF) as well as other interventions aside from ATN Fund and LAF	2	3	4	5	6	7 = (3+4+5+6)	8	9	10	11	12 = (8+9+10+11)	13	14	

Prepared By:

GRACE T. CRUZ-FABELLA *Grace Cruz-Fabella*
 Acting Assistant Secretary, OPPC
 Planning Services Head/Planning Officer
 Date: 16/Apr/2019

In coordination with:

ALEXANDER D. HUIA *Alexander Huiua*
 Assistant Secretary, OFMS
 Financial Services Head/Budget Officer
 Date: 16/Apr/2019

Approved By:

MA. THERESA B. DIZON-DE VEGA *Maria Theresa Dizon-De Vega*
 OIC, Undersecretary for Administration
 (By Authority of the Secretary of Foreign Affairs)
 Agency Head/Department Secretary
 Date: 16/Apr/2019

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