## OFFICE OF THE UNDERSECRETARY FOR STRATEGIC COMMUNICATION AND RESEARCH AND ACTING HEAD OF THE PROCURING ENTITY

01 April 2019

Ma'am:

The Department of Foreign Affairs is pleased to submit its Annual Procurement Plan (APP) for FY 2019, in compliance with Procurement Rules and Regulations.

Very truly yours,

ERNESTO C. ABELLA
Undersecretary and Acting HOPE

## MS. ROWENA CANDICE M. RUIZ

Executive Director V
Government Procurement Policy Board
Technical Support Office
Unit 2506 Raffles Corporate Center
F. Ortigas Center, Pasig City
Email: monitoring@gppb.gov.ph

	480,000.00	480,000.00						Lease of Venue	OFMS	Lease of Venue	
		-	GOP	May	May				OFMS	GAD Seminar for OFMS personnel	
	33,000.00	33,000.00						N/A	OFMS	Registration Fees	
		,	GoP	Mar - May	Mar - May				OFMS	Training for IT Personnel	
	80,000.00	80,000.00						N/A	OFMS	Registration Fees	
		3	GoP	May - Aug	May - Aug				OFMS	Seminars of the Association of Government Internal Auditors	
	170,000.00	170,000.00						N/A	OFMS	DSA Hotel, Meal and Incidental expenses	
	100,000.00	100,000.00				_		Competitive Bidding	OFMS	Plane Ticket	l
	48,000.00	48,000.00						N/A	OFMS	Registration Fees	
		ı	Gop	Apr - Oct.	Apr - Oct.				OFMS	AGAP Annual Convention	
	170,000.00	170,000.00						N/A	OFMS	DSA Hotel, Meal and Incidental expenses	(
	100,000.00	100,000.00						Competitive Bidding	OFMS	Plane Ticket	
	60,000.00	60,000.00						N/A	OFMS	Registration Fees	
	Ė	,	GoP	May - Sept	May - Sept				OFMS	PAGBA Seminars	
	90,000.00	90,000.00						N/A	OFMS	Registration Fees	
		F	GoP	Jun - Oct	Jun - Oct				OFMS	Seminar on Laws and Rules on Government Expenditures (LARGE)	
	400,000.00	400,000.00						Lease of Venue	OFMS	Lease of Venue	
		1	GoP	Sept.	Sept.	:			OFMS	OFMS Wellness and Stress Management Workshop	
	90,000.00	90,000.00						Small Value Procurement	OFMS	Lease of Motor Vehicle	
	400,000.00	400,000.00						Lease of Venue	OFMS	Lease of Venue (with facilitator)	
			GoP	May	Мау				OFMS	OFMS Team Building Activity	
	112,000.00	112,000.00					<u></u>	Small Value Procurement	OFMS	Catering Services	
		1	GOP						OFMS	Training on Budget and Financial Accountability Reportss (BFARs)	(
	200,000.00	200,000.00						N/A	OFMS	DSA Hotel, Meal and Incidental expenses	
	200,000.00	200,000.00						Competitive Bidding	OFMS	Plane Ticket	
		•	GoP	May - Jun	May - Jun				OFMS	Visit to Pilot Sites for Alternative Payment Method of Consular Fees	
	80,000,00	80,000.00						N/A	OFMS	DSA	
	60,000.00	60,000.00						Competitive Bidding	OFMS	Plane Fare	
		ı	Gop	Aug Oct.	Aug Oct.				0,	Cashiering Service	
									OEMAS	Visit of CO Lucena, CO Davao and CO	
Program/Activity/Project)	NOCE	o ca	E I I I	Signing	Award	f n/Opening of Bids	nt/Posting of n/Opening Award IB/REI of Bids		End-User	Procurement Program/Project	(PAP)
	( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (		Source of	Actionly	Tocal cilicili		acilent	ואוטמפיטי דוסכמופוויפוור	2		

Other Professional Services Hiring of 19 Contract of Service Personnel to Augment the OFMS Shortage of Personnel Support to COA as per State Audit Code provision Desktop Computer Rental Office Supplies for COA Travel Expenses for COA Resource Persons Honorarium	Other Professional Service Hiring of 19 Contract of Se Personnel to Augment the Shortage of Personnel Support to COA as per Sta Code provision Desktop Computer Rental Office Supplies for COA Travel Expenses for COA R Persons	Other Professional Service Hiring of 19 Contract of Se Personnel to Augment the Shortage of Personnel Support to COA as per Sta Code provision Desktop Computer Rental Office Supplies for COA	Other Professional Service Hiring of 19 Contract of Se Personnel to Augment the Shortage of Personnel Support to COA as per Sta Code provision Desktop Computer Rental	Other Professional Service Hiring of 19 Contract of Se Personnel to Augment the Shortage of Personnel Support to COA as per Sta Code provision	Other Professional Service Hiring of 19 Contract of Se Personnel to Augment the Shortage of Personnel	Other Professional Service Hiring of 19 Contract of Si	Other Professional Service		Extraordinary & Miscellaneous Expenses	Cable, Satellite, Telegraph and Radio Expenses	Telephone	Mobile	Textbook & Instructional Materials	Accountable Forms	Office Supplies - Part B (inclusive of 10% inflation rate)	Office Supplies - Part A (inclusive of 10% inflation rate)	2019 Assessment & 2020 Target Setting Session (Lease of Venue)	DSA Hotel, Meal and Incidental expenses	( ) Plane Ticket	Workshop on Financial Management for Finance Officers of Asia-Pacific and the American Posts	DSA Hotel, Meal and Incidental expenses	Plane Ticket	Workshop on Financial Management for Finance Officers of Middle East, Africa and European Posts	(PAV) Procurement Program/Project	Code
OFMS OFMS OFMS		OFM	CHM		ite Audit OFMS	OFIVIS	vice	oFMS OFMS	neous OFMS	and Radio OFMS	OFMS	OFMS		OFMS	clusive of OFMS	clusive of OFMS	Target OFMS	ental OFMS	OFMS	anagement a-Pacific and OFMS	ental OFMS	OFMS	anagement OFMS	Project End-User	
S		S	S	S	S		n	S		S Direct Contracting		S Direct Contracting	S Small Value Procurement	S Agency-to-Agency	Small Value Procurement	S Agency-to-Agency	S Lease of Venue	S N/A	S Competitive Bidding	5		S   Competitive Bidding	55	ser	Mode of Procurement
									-				-											nt/Posting of n/	Schedule f
					Apr - Dec	Jan - Dec		Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Dec			Jun			Мау	Advertiseme Submissio Notice of nt/Posting of n/Opening Award IB/REI of Bids	
					Apr - Dec	Jan - Dec		Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec			Jan - Dec	Jan - Dec	Jan - Dec								Signing	1 Activity
					GoP	GoP		GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	боР	GoP		GoP				GoP	runos	Source of
	88,000.00	300,000.00	46,257.00	325,000.00	ı	3,812,832.00		4,572,089.00	132,000.00	15,000.00	117,000.00	219,000.00	42,000.00	594,000.00	2,921,911.32	1,360,088.68	288,000.00	312,000.00	300,000.00	1	312,000.00	300,000.00	1	iotal	
	88,000.00	300,000.00	46,257.00	325,000.00		3,812,832.00		4,572,089.00	132,000.00	15,000.00	117,000.00	219,000.00	42,000.00	594,000.00	2,921,911.32	1,360,088.68	288,000.00	312,000.00	300,000.00		312,000.00	300,000.00		MOOR	Estimated Budget (PhP)
																								8	
												:												Program/Activity/Project)	Remarks

Lease Venue  Health & wellness, GAD training	Lease Venue	)	I ITam building ( Ear	DSA	Plane Ticket	FSP Property INSPECTION	DSA	Plane Ticket	NGUTM INSTALLATION	DSA	Fare / Plane Ticket	To conduct property and project inspection	DSA	Fare / Plane Ticket	Actual counting for inventory of equipment and Disposal in RCO's	IT Equipment - Integrated Payment Processing System (IPPS) SFA Approval dated 20 December 2018	Subscription - Local Newspapers and Magazines	Lease of Desktop Computers	Lease of Equipment - Photocopying machine	Lease of Motor Vehicle for Official use (2 units)	Representation Expenses Meetings/hostings/events/briefings - Meals. Beverages, purchase of gifts, flowers, calling cards, Christmas cards	Taxes, Duties & Licences Fidelity Bond Premiums - Bond of Accountable Officers	(PAP) Procurement Pro	Code
	SAD training		Team building (For OAMSS Personnel)			CTION			NON			y and project			inventory of posal in RCO's	grated Payment (IPPS) SFA December 2018	Newspapers and	omputers	:-Photocopying	icle for Official use	enses /events/briefings - ɔurchase of gifts, ls, Christmas cards	ences Fidelity Bond f Accountable	Program/Project	
	OAMSS	OAMSS	OAMSS	OAMSS	OAMSS	OAMSS	OAMSS	OAMSS	OAMSS	OAMSS	OAMSS	OAMSS	OAMSS	OAMSS	OAMSS	OFMS	OFMS	OFMS	OFMS	OFMS	OFMS	OFMS	End-User	
		Lease of Venue		N/A	Competitive Bidding		N/A	Competitive Bidding		A/N	Negotiated Procurement / Competitive Bidding		N/A	Negotiated Procurement / Competitive Bidding		Small Value Procurement								Mode of Procurement
																							nt/Posting of n/Opening Award  IB/REI of Bids	Schedu
					_																		n/Opening of Bids	le for Each P
	Nov	Мау							Apr - Jun			Oct - Dec			May - Sept	Mar	Apr - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Award	ocurement
<u> </u>	Nov	May							Apr - Jun			Oct - Dec			May - Sept	Mar	Apr - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Signing	Activity
)	GoP	GoP			GoP				GoP			GoP			БоР	Passport Revolving Fund	GoP	GoP	GoP	GoP	бор	GoP	runas	Source of
	700,000.00	750,000.00	1	842,250.00	599,170.00	,	1,129,550.00	603,985.00	1	16,720.00	65,000.00		58,600.00	157,800.00	,	600,000.00	49,000.00	1,365,000.00	2,640,000.00	1,659,426.00	1,190,000.00		lotal	
	700,000.00	750,000.00		842,250.00	599,170.00		1,129,550.00	603,985.00		16,720.00	65,000.00		58,600.00	157,800.00		600,000.00	49,000.00	1,365,000.00	2,640,000.00	1,659,426.00	1,190,000.00		MOOE	Estimated Budget (PhP)
		-																					8	8
																							(prier description or Program/Activity/Project)	Remarks

Code			Mode of Procurement	Cchadii	a for Each Pr	nemant /	Activity	Source of	Esti	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/ End-User		Advertiseme Submissio Notiont/Posting of n/Opening Awails/REI of Bids	tiseme Submissio Notice of Contrasting of n/Opening Award Signing of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO -	(brief description of Program/Activity/Project)
	Engineering technical											
	training/seminar/ Project Management Training/Archives	OAMSS										
	Seminar - Training Fee		N/A			Jun - Sept	Jun - Sept	GOP	217,000.00	217,000.00		
	ICT training expenses	OAMSS	N/A						ı,			
	Office supplies ( part A of APP-CSE )	OAMSS	Agency-to-Agency			Jan - Dec	Jan - Dec	GoP	2,395,746.09	2,395,746.09		
	Accounting forms No, 84 (supplies	OAMSS	Agency-to-Agency			lan - Dec	ian - Dec	GoP	81 000 00	81.000.00		
	FA forms No. 51 (official receipt )	OAMSS	Agency-to-Agency			Jan - Dec	Jan - Dec	စ္နေ	1,000,000.00	1,000,000.00		
	FA forms No. 89 (Official receipt	OAMSS	A			000		G G	1 200 000 00	1 200 000 00		
1	abl odu)		Pericy to Pericy			Sail - Dec	200	9	1,200,000.00	1,500,000,00		
	FA forms No. 71 A (Inventory tag sticker)	OAMSS	Agency-to-Agency			Jan - Dec	Jan - Dec	GoP	80,000.00	80,000.00		
	Fuel, Oil and lubricant for Vehicle,	SSIMAO				Mar, Jun,	Mar, Jun,	3	2000	2000		
	generator and motors		Competitive Bidding /			Mar, Jun,	Mar, Jun,	5	4,000,000.00	4,000,000.00		
	Office supplies ( part B of APP-CSE )	OAMSS	Competitive Bidding			Sept, Dec	Sept, Dec	GoP	8,770,050.00	8,770,050.00		
	Philippine National Flag, Asstd size	OAMSS				Mar, Jun,	Mar, Jun,	<u> </u>	3 500 000 00	3 500 000 00		
	Elars of other pations	OAMSS				Mar, Jun,	Mar, Jun,					
	000					Sept, Dec	Sept, Dec	GOP	500,000.00	500,000.00		
	Christmas Décor	OAMSS				Mar, Jun,	Mar, Jun,	9 9 9	300,000,00	300.000.00		
	Fi. 4 / / 6	OANGE				Mar, Jun,	Mar, Jun,					
	Fixture/equipment/furniture	UAIVISS				Sept, Dec	Sept, Dec	GoP	700,000.00	700,000.00		
	Utilities expenses	OAMSS							100,000.00	100,000.00		
	Water	OAMSS				Jan - Dec	Jan - Dec	GoP	12,731,000.00	12,731,000.00		
	Electricity	OAMSS				Jan - Dec	Jan - Dec	Gop	53,045,000.00	53,045,000.00		
	Communication services	OAMSS							•			
(	Mobile	OAMSS	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	249,000.00	249,000.00		
	Postage and Courier Services	SSMAO	Direct Contracting			Jan - Dec	Jan - Dec	GoP	289,000.00	289,000.00		
	landline	OAMSS	Direct Contracting			Jan - Dec	Jan - Dec	Gop	3,201,000.00	3,201,000.00		
	Primary Internet services	OAMSS	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	3,000,000.00	3,000,000.00		
l	Secondary Internet services	OAMSS	Competitive Bidding					GoP	2,000,000.00	2,000,000.00		
	E-mail subscription	OAMSS	Competitive Bidding					တ္မေ	6,570,000.00	6,570,000.00		
	Advance malware protection	OAMSS	Competitive Bidding					Gop	8,000,000.00	8,000,000.00		
	Metro Manila courier service	SSMAO	Competitive Bidding					GoP	2,150,000.00	2,150,000.00		
	Diplomatic pouch services	OAMSS	Competitive Bidding					Gop	31,500,000.00	31,500,000.00		
	Anti-malware systems maintenance	OAMSS	Competitive Bidding					GoP	10,612,000.00	10,612,000.00		
	ICT Support services	OAMSS	Competitive Bidding					GoP	1,500,000.00	1,500,000.00		
	HTC: Data privacy Consultant	OAMSS	Competitive Bidding					GoP	1,000,000.00	1,000,000.00		

Code			Mode of Procurement	Schedule for Each Procu	rocurement Activity	Activity	Source of	Est	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/ End-User		Advertiseme Submissio Notice nt/Posting of n/Opening Award IB/REI of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
	Cable/IP TV connection	OAMSS	Direct Contracting / Small				GoP	100,000.00	100,000.00		
	ICT subscription expenses	OAMSS	Direct Contracting / Small Value Procurement				GoP	1,000,000.00	1,000,000.00		
	Other subscription expenses	OAMSS	Direct Contracting / Small Value Procurement				GoP	378,000.00	378,000.00		
<b>)</b>	Honoraria/ professional fees for Resource speakers / Facilitator's fees -	OAMSS	Highly Technical								:
_	Consultant for the retrofitting		Consultant				GoP	30,000.00	30,000.00		
(	Outsourced building maintenance - Contract of Service	OAMSS	N/A				GoP	10,000,000.00	10.000.000.00		
	Pest control / Plant maintenance	OAMSS	Competitive Bidding				တ္မေ	2,000,000.00	2,000,000.00		
Ĭ	Janitorial services	OAMSS	Competitive Bidding				GoP	65,000,000.00	65,000,000.00		
	Security services	OAMSS	Competitive Bidding				GOP	98,178,000.00	98,178,000.00		
	Preventive maintenance of electrical and air-conditioning system, DFA Main	OAMSS									
	and OCA- Aseana bldg		Competitive Bidding				GoP	19,000,000.00	19,000,000.00		
	Maintenance service including of part of elevator @main bldg	OAMSS	Direct Contracting				Gop	1,300,000.00	1,300,000.00		
	Maintenance services including	OAMSS	Direct Contracting / Small								
_	southwing annex bldg		Value Procurement				GoP	1,000,000.00	1,000,000.00		
	Maintenance services including										
$\overline{)}$	replacement of elevator and escalator  @ OCA-Aseana bldg	OAMSS	Direct Contracting / Competitive Bidding				Gop	1,200,000.00	1,200,000.00		
	Maintenance service of generator set including replacement of parts	OAMSS	Small Value Procurement				GoP	800,000.00	800,000.00		
	Maintenance service of power center including replacement of parts	OAMSS	Small Value Procurement				GoP	600,000.00	00.000,000		
	Maintenance service of fire protection and alarm system and paging system including replacement of parts	OAMSS	Small Value Procurement				GoP	500,000.00	500,000.00		
	Replacement of glass mirror of comfort room at main building and OCA-Aseana bldg	OAMSS	Small Value Procurement				GoP	500,000.00	500,000.00		
	Repair of DFA Gate	OAMSS	Small Value Procurement				бор	500,000.00	500,000.00		

Code			Mode of Procurement	Schedu	Schedule for Each Procu	ocurement Activity	Activity	Source of	Esti	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/ End-User		Advertiseme Submissio Notice nt/Posting of n/Opening Award 1B/REI of Bids	Submissio n/Opening of Bids	<u>o</u> ,	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
	Repair of Glass door	OAMSS	Small Value Procurement					GoP	600,000.00	600,000.00		
	Repair of window glasses	OAMSS	Small Value Procurement					GoP	350,000.00	350,000.00		
	Replacement of main sewer lines	OAMSS	Competitive Bidding					GoP	1,300,000.00	1,300,000.00		
	replace / improvement of DFA multi- purpose hall	OAMSS	Small Value Procurement					GoP	52,000.00	52,000.00		
	Repair /Maintenance of Emergency light (battery pack)	OAMSS	Small Value Procurement					GoP	400,000.00	400,000.00		
)	Rewinding of electric motor (various size)	OAMSS	Small Value Procurement					GoP	302,000.00	302,000.00		
	Repair/ maintenance of fire extinguisher (refill / calibrate)	OAMSS	Small Value Procurement					GoP	600,000.00	600,000.00		
	Repair and Maintenance - Official vehicles	OAMSS	Small Value Procurement					GoP	2,083,000.00	2,083,000.00		
-	Repair and Maintenance - Upholstery and repair	OAMSS	Small Value Procurement					GoP	424,000.00	424,000.00		
<u>.</u>	Repair and Maintenance - Motorpool equipment	OAMSS	Small Value Procurement				•	GoP	527,000.00	527,000.00		
	Insurance for DFA Properties	OAMSS						GoP	9,754,000.00	9,754,000.00		
	Fidelity bond premium	OAMSS						Gop	1,344,000.00	1,344,000.00		
	office representational expenses	DAMSS						9 e	349 000 00	349 000 00		
	Extraordinary and miscellaneous expenses		N/A					GoP	132,000.00	132,000.00		
	Lease of Motor Vehicle	OAMSS	Competitive Bidding					GoP	6,000,000.00	6,000,000.00		
<u> </u>	Transportation expenses for team building and other activities	OAMSS	Small Value Procurement					GoP	771,000.00	771,000.00		
	Rent expenses	OAMSS						GoP	-			
(	Audio visual and lighting	OAMSS	Small Value Procurement					GoP	500,000.00	500,000.00		
	Archives equipments	OAMSS	Small Value Procurement					GoP	400,000.00	400,000.00		
	Ventilation exhaust blower	OAMSS	Small Value Procurement					GoP	999,950.00	999,950.00		
	Industrial Motor	OAMSS	Small Value Procurement					GoP	700,000.00	700,000.00		
	2 way radio	OAMSS	Small Value Procurement					GoP	300,000.00	300,000.00		
	IT equipment and supplies	OAMSS	Small Value Procurement					GoP	900,000.00	900,000.00		
	Sewage suction equipment	OAMSS	Small Value Procurement					GoP	520,050.00	520,050.00		

Procurement Program/Project   PMADY	Code		Mode of Procurement	Schedule for Each Procurement Activity	h Procurement	Activity	Source of	Est	Estimated Budget (PhP)		Remarks
Enter   Color   Colo	Procurement	PMO/ End-User		Advertiseme Submiss nt/Posting of n/Open IB/REI of Bids	Notice of ing Award	Contract Signing	Funds		MOOE	8	(brief description of Program/Activity/Projec
	Cooling equipment	OAMSS	Small Value Procurement				GoP	800,000.00	800,000.00		
Ion and Communication sy equipment and Software         DAMSS Competitive Bidding         Competitive Bidding         Gap         \$555,000.00         \$5,950,000.00           for all GAD Fecal Point In the Home Office In the Home Office System for GAD Fear Point Earling Services         GAD           Mar - Oct   Mar - Oct   GoP   465,886,000.00         2,000,000.00         2,000,000.00           Vanua/Ordered System for GAD Fear Point Earling Services         GAD   Mar   Mar   Mar - Oct   Mar - Oct   Mar - Oct   GoP   2,000,000.00         2,000,000.00         2,000,000.00           Venua/Ordered System for GAD Fear Point Earling Services         GAD   Highly Technical GEPOJ         Highly Technical Highly Technical Procurement / Lease of   Mar - Oct   Mar - Oct   GoP   200,000.00         500,000.00         500,000.00           Venua/Ordered Venua/Ordered Feb - Dec   GaD   Secretariph Feb - Dec   GeD   200,000.00         GAD   Secretariph Venual Point   Mar - Oct   Mar - Oct   GoP   200,000.00         500,000.00           Venual Point Technical Ordered Secretariph Venual Point Technical Consultant         GAD   MyA         Mar - Oct   Mar - Oct   GoP   200,000.00         500,000.00           Venual Point Technical Venual Point Technical Consultant         GAD   MyA         Mar - Oct   Mar - Oct   GoP   200,000.00         500,000.00           Venual Point Technical Venual Point Technical Consultant         GAD   Competitive Bidding   MyA   Mar - Oct   GoP   200,000.00         500,000.00         200,000.00           Venual Point Technical Venual Poin	Photocopier	OAMSS	Competitive Bidding				GoP	2,500,000.00	2,500,000.00		
for all GAD Focal Point         OAMS         OAMS         Cor. Macr. Oct. Mar. Oct. Ma	Information and Communication technology equipment and software	OAMSS	Competitive Bidding				G <sub>O</sub> P	5,050,000,00	5.050.000.00		
OAMSS   OAMS    OAMSS   OAMSS   OAMSS   OAMSS   OAMSS   OAMSS   OAMSS   OAMS    OAMSS   OAMS   OAMSS   OAMSS   OAMSS   OAMSS   OAMSS   OAMSS   OAMSS   OAMSS	Land	OAMSS					ရမှ	459,489,000.00		459.489.000.00	
for all GAD Focal Point In the Home Office         GAD         IMA         Mar - Oct         Mar - Oct         Gop         2,000,000.00 <td>Building</td> <td>OAMSS</td> <td></td> <td>:</td> <td></td> <td></td> <td>GoP</td> <td>466,886,000.00</td> <td></td> <td>466,886,000.00</td> <td></td>	Building	OAMSS		:			GoP	466,886,000.00		466,886,000.00	
Sample   Sab   S	Training for all GAD Focal Point Officers in the Home Office	GAD			Mar - Oct	Mar - Oct	GoP	'			
GAD   Frocurement / Lease of Venue   Mar - Oct   Mar - Oct   GoP   500,000.00	Registration/Participation/Course Fee	GAD	N/A		.	Mar - Oct	GoP	2,000,000.00	2,000,000.00		
d al Point         GAD         Highly Technical Consultant         Mar - Oct         Mar - Oct         Mar - Oct         GoP         - 500,000.00           GAD         Consultant         Mar - Oct         Mar - Oct         Mar - Oct         GoP         500,000.00           GAD         Small Value         Mar - Oct         Mar - Oct         Mar - Oct         GoP         200,000.00           re-         GAD         Venue         Feb - Dec         Feb - Dec         GoP         200,000.00           re-         GAD         N/A         Feb - Dec         Feb - Dec         GoP         200,000.00           re-         GAD         N/A         Feb - Dec         Feb - Dec         GoP         200,000.00           re-         GAD         Competitive Bidding         Feb - Dec         Feb - Dec         GoP         200,000.00           for         GAD         Small Value         Feb - Dec         Feb - Dec         GoP         1,550,000.00           for         GAD         Highly Technical         Feb - Dec         Feb - Dec         GoP         1,500,000.00           for         GAD         Small Value         Feb - Dec         Feb - Dec         GoP         1,500,000.00           for         GAD	Lease of Venue/Ordered Meals/Catering Services	GAD	Small Value Procurement / Lease of Venue		. I	Mar - Oct	G G G	500 000 00	500 000 00		
Highly Technical   Highly Technical   Consultant   Cons	Establishment of a Ladderized Learning System for GAD Focal Point	GAD									
Highly lechnical   Consultant   Mar - Oct   Mar - Oct   GoP   500,000.00	Officers (GFPOs)			:		Mar - Oct	GoP				
Small Value   Small Value   Small Value   Small Value   Small Value   Small Value   Mar - Oct   GoP   200,000,00	Highly Technical Consultant	GAD	Highly Technical Consultant			Mar - Oct	Gop	500,000.00	500,000.00		
Mar - Oct   Mar - Oct   GoP   200,000.00	Lease of Venue/Ordered	620	Small Value		:						
GAD	Meals/Catering Services	OAD	Venue		Mar - Oct	Mar - Oct	Gop	200,000.00	200,000.00		
urse Fee         GAD         N/A         Feb -Dec         Feb -Dec         Feb -Dec         GoP         600,000.00           re-         GAD         GAD         Feb -Dec         Feb -Dec         GoP         200,000.00           / Training         GAD         Competitive Bidding         Feb -Dec         Feb -Dec         GoP         1,650,000.00           Small Value         Procurement / Lease of Venue         Feb -Dec         Feb -Dec         GoP         200,000.00           for GAD         Highly Technical Consultant / 53.6         Feb -Dec         Feb -Dec         GoP         1,500,000.00           GAD         Small Value         Feb -Dec         Feb -Dec         GoP         200,000.00           Feb -Dec         Feb -Dec         Feb -Dec         GoP         1,500,000.00	Training for GAD Secretariat	GAD			Feb -Dec	Feb -Dec	GoP	1			
re-         GAD         GAD         Feb -Dec         Feb -Dec         Feb -Dec         GoP         200,000.00           I Training         GAD         GAD         Competitive Bidding         Feb -Dec         Feb -Dec         Feb -Dec         GoP         1,550,000.00           Small Value         Feb -Dec         Feb -Dec         GoP         200,000.00         1,550,000.00           for         Highly Technical         Feb -Dec         Feb -Dec         GoP         200,000.00           Highly Technical         Feb -Dec         Feb -Dec         GoP         1,500,000.00           GAD         Small Value         Feb -Dec         Feb -Dec         GoP         200,000.00           Feb -Dec         Feb -Dec         GoP         200,000.00         0	Registration/Participation/Course Fee	GAD	N/A		Feb -Dec	Feb -Dec	GoP	600,000.00	600,000.00		
Training   GAD	Roundtrip Plane Ticket/DSA/Predeparture Allowance	GAD				Feb -Dec	Gop	200,000.00	200,000.00	:	
GAD         Competitive Bidding         Feb -Dec         Feb -Dec         GoP         1,650,000.00           For         GAD         Procurement / Lease of Venue         Feb -Dec         Feb -Dec         GoP         200,000.00           For         Highly Technical Consultant / 53.6         Feb -Dec         Feb -Dec         GoP         1,500,000.00           GAD         Small Value         Feb -Dec         Feb -Dec         GoP         1,500,000.00           Feb -Dec         Feb -Dec         Feb -Dec         Feb -Dec         Feb -Dec         Feb -Dec	Conduct of Gender Sensitivity Training for DFA Personnel	GAD			Feb -Dec	Feb -Dec	Gop				
Small Value   Feb -Dec   Feb -Dec   GoP   200,000.00	Procurement of a Learning Management System (LMS)	GAD	Competitive Bidding		Feb -Dec	Feb -Dec	G QP	1,650,000.00	1,650,000.00		
for         GAD         Highly Technical         Feb -Dec         Feb -Dec         GoP         1,500,000.00 </td <td>Lease of Venue/Ordered Meals/Catering Services</td> <td>GAD</td> <td>Small Value Procurement / Lease of Venue</td> <td></td> <td>Feb -Dec</td> <td>Feb -Dec</td> <td>Gop</td> <td>200,000.00</td> <td>200,000.00</td> <td>:</td> <td></td>	Lease of Venue/Ordered Meals/Catering Services	GAD	Small Value Procurement / Lease of Venue		Feb -Dec	Feb -Dec	Gop	200,000.00	200,000.00	:	
GAD Small Value  Feb -Dec Feb -Dec GoP 92,000.00  Fing GAD  Feb -Dec GoP 92,000.00	Honorarium/Professional Fee for Resource Speaker/Facilitator/Highly Technical Consultant	GAD	Highly Technical Consultant / 53.6		Feb -Dec	Feb -Dec	GoP	1,500,000.00	1,500,000.00		
tion GAD	Transportation	GAD	Small Value Procurement		Feb -Dec	Feb -Dec	GOP	92,000.00	92,000.00		
	Training of Trainers on Transition Coaching and Transition Coaching Session for Personnel at Post	GAD			>	<b>A</b>					

Fracurement Program/Project End-User  Induser of February Chodered MeablyCatering Services  GAD Consultant  GA	Code			Mode of Procurement	Schedule for Each Procurement Activity	Procurement	Activity	Source of	Esi	Estimated Budget (PhP)	
Technical Consultant  GAD  Consultant  Co	(PAP)		PMO/ End-User		Advertiseme Submissi nt/Posting of n/Openin lB/REI of Bids	Notice of Notice of Notice of	Contract Signing	Funds	-		MOOE
O'venue/Ordered Contering Services GAD Content of Amhassandor Delia Albert's GAD Small Value Procurement Inding for Meeting Services GAD		Highly Technical Consultant	GAD	Highly Technical Consultant			Apr - Dec	GoP	2,250,000.00		2,250,000.00
to Annhassador Delia Albert's GAD small Value Procurement plus discreting Services GAD Small Value Procurement with the end becommend the funding for Meetings/Hearings GAD Small Value Procurement with the on Decorum and gatten and the gatten man the funding for the end of Contract of Service (COS) as ideation Plan on Women, Peace (GAD WAA Feb-Dec Feb-Dec GoP Value Procurement's part of Contract of Service (COS) as ideation Plan on Women, Peace (GAD WAA Feb-Dec Feb-Dec GoP Value Procurement's part of Contract of Service (COS) as ideation and some part of Contract of Service (COS) as ideation and some part of Contract of Service (COS) as ideation and some part of Contract of Service (COS) as ideation and some part of Contract of Service (COS) as ideation and some part of Contract of Service (COS) as ideation and some part of Contract of Service (COS) as ideation and some part of Contract of Service (COS) as ideation and some part of Contract of Service Posts, and Offices on gender (GAD WAA Feb-Dec Feb-Dec GoP Feb-Dec GoP Interest of Contract of Service Posts, GAD WAA Feb-Dec Feb-Dec GoP Interest Posts, GAD WAA Feb-Dec GoP Inte		Lease of Venue/Ordered Meals/Catering Services	GAD	Small Value Procurement / Lease of			, , , , , , , , , , , , , , , , , , ,	9	00000		
at Meals/Catering Services  of Control Rectings/Hearings littee on Decorum and the little on Decorum and the gatton  particle of Decorum and the funding for the effunding for		Launch of Ambassador Delia Albert's Book	GAD			- Z - 1	Mar - Jul	<sub>တွေ</sub>			
ittee on Decorum and the ethoding for Meetings/Hearings GAD Focal Point System and the Ittee on Decorum and the Ittee on Decorum and The Ethoding for Meetings/Hearings GAD NIVA    WA   Feb-Dec   Feb-Dec   GoP		Ordered Meals/Catering Services	GAD	Small Value Procurement		Mar - Jul	Mar - Jul	бор	300,000.00		300,000.00
istee on Decorum and gration graties in the End Decorum and Peb-Dec Feb-Dec Gop NI/A  Island Action Plan on Women, Peace Surity and Office in the Consular Office to Home and Office to Home and Office to Home and Office to Home and Consular Office (Day)  Island Consular Office (Day)  Island Dec Gop Augustion (Day Care Child Minder Gop)  Island Consular Office to Home and Office to Home and Consular Office to Home and Consular Office (Day)  Island Consul	)	Provide funding for Meetings/Hearings of the GAD Focal Point System and the	;								
gation with offices on gender for GAD Activities renetice by Foreign Service Posts, to Regional Consular Offices, and Offices in the Coffice to Home at Consular Office to Home said Consular Office to Home said Consular Office to Home said Consular Office (In view of the	$\bigcup$	Committee on Decorum and	GAD								200,000.00
et viuding for the nentration of the Department's lal Action Plan on Women, Peace I will all Action Plan on Women I will be part of Contract of Service Posts, and Diffices on gender I will offices on gender I will offices on gender I will offices on gender I will office on Home I will office to Home I will o		Investigation		N/A		Feb -Dec	Feb -Dec	Gop	200,000.00	0	-
mentation of the Department's GAD IN/A  III Action Plan on Women, Peace III Action Plan on Women III Action Plan on Women III Action Plan on Management of Peach Dec III Action		Provide funding for the							,		
recurity (COS) as of Contract of Service (COS) as presented by Care Child Minder (COS) as present of Service (COS) as present of Service (COS) as present of Service (COS) as present of AD (COS) as present of AD (NI/A) (See Peb-Dec (GoP)) (See Peb		implementation of the Department's  National Action Plan on Women, Peace	GAD								300,000.00
of Contract of Service (COS) as (GAD littonal Day Care Child Minder Payer)  Intonal Day Care Child Minder (GAD Payer)  N/A  Service Institute in the conduct of Service Institute		and Security		N/A		Feb -Dec	Feb -Dec	GoP	300,000	8	<u>.</u>
then partnership with the neartnership with the neartnership with the neartnership with the neartnership with the conduct:  Studies/research and sions with offices on gender  If or GAD Activities in the conflicts in the offices on gender  If or GAD Activities in the conflicts in the offices on gender  If or GAD Activities in the conflicts in the offices on gender  If or GAD Activities in the offices in the offices in the offices in the office in		Hiring of Contract of Service (COS) as	GAD.						:		300 000 00
then partnership with the n Service Institute in the conduct of Service Institute In		for one year	į	N/A		Feb -Dec	Feb -Dec	GoP	300,000	8	
An Astroice Institute in the conduct of AD studies/fresearch and Studies/fresearch and Studies/fresearch and Studies/fresearch and Studies/fresearch and Offices on gender or for GAD Activities nemeted by Foreign Service Posts, and Offices in the Offices, and Offices in the Offices, and Offices in the Offices, and Office or home to Regional Consular Office/ had Consular Office/ had Consular Office to Home and Other ransportation / Unaccompanied sular Office (In view of the sular		Strengthen partnership with the	;								
sions with offices on gender  It for GAD Activities Inented by Foreign Service Posts, and Offices in the Offices, and Offices in the Offices, and Offices in the Office to Home  It for GAD Activities Inented by Foreign Service Posts, and Offices in the Offices, and Offices in the Offices, and Offices in the Offices, and Offices in the Offices in the Offices, and Offices in the Office to Home  It consular Office to Home		Foreign Service Institute in the conduct of GAD studies/research and	GAD								500,000.00
rt for GAD Activities nented by Foreign Service Posts, and Offices in the Offices, and Offices in the Offices, and Offices in the Office of Portice of Por		discussions with offices on gender		A I I		i - ;	· ·	,	1		
nented by Foreign Service Posts, ar Offices, and Offices in the Offices in the Offices.    N//A		Cinnort for GAD Activities		IN/A		Leb -Dec	reb -uec	Gog	500,000.	ع	\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
ar Offices in the Offices in the Office of Peb-Dec Individual Consular Office of Peb-Dec Individual Consular Office of Hamilton (Page Allowance)  Appendix of personnel from Home to Regional Consular Office to Home to Regional Consular Office to Home of Regional Consular Office to Home of Regional Consular Office to Home of Indian Companied Indian Competitive Bidding Ind		implemented by Foreign Service Posts,	GAD								4.000.000.00
ment of personnel from Home to Regional Consular Office/ half Consular Office to Home  Indication of Decision of Decision of Decision of Regional Consular Office to Home  Indication of Decision of D	)	Home Office		N/A		Feb -Dec	Feb -Dec	GoP	4.000.00	), 	
to Regional Consular Office/ lal Consular Office to Home    Jan - Dec   Jan - Dec   GoP     Jan - Dec   Jan - Dec   Jan - Dec     Jan - Dec   Jan - Dec   Jan - Dec     Jan - Dec   Jan - Dec   Jan - Dec     Jan - Dec   Jan - Dec   Jan - Dec     Jan - Dec   Jan - Dec   GoP		Assignment of personnel from Home								;	
Ficket / Bus/ Ferry and Other ransportation / Unaccompanied HRMO		Office to Regional Consular Office/ Regional Consular Office to Home	HRMO			<u> </u>					
Ferry and Other  n / Unaccompanied HRMO  Competitive Bidding  Jan - Dec Jan - Dec GoP  1,  Iitional personnel (In view of the HRMO  of new COs)  Ferry and Other  n / Unaccompanied HRMO  Competitive Bidding  Jan - Dec Jan - Dec GoP		Office				Jan - Dec	Jan - Dec	Gop		-	1
Competitive Bidding   Jan - Dec   Jan - Dec   GoP   1,   Itional personnel   Itional	:	Plane Ticket / Bus/ Ferry and Other	LBMO								
Ilitional personnel (In view of the HRMO of new COs)  Ferry and Other Ferry and Other Competitive Bidding  Jan - Dec GoP Jan - Dec GoP		Baggage Allowance	HRIVIO	Competitive Bidding		Jan - Dec	Jan - Dec	GoP	1,200,0	00.00	000.00 1,200,000.00
of new COs)  Jan - Dec GoP  Ferry and Other  n / Unaccompanied HRMO  Competitive Bidding Jan - Dec GoP		Deployment of additional personnel to Consular Office (In view of the	HRMO			_					
rerry and Other  n / Unaccompanied HRMO  Competitive Bidding Jan - Dec GoP		proposed opening of new COs)					Jan - Dec	GoP		•	
	_	Plane Ticket / Bus/ Ferry and Other Local Transportation / Unaccompanied Baggage Allowance	HRMO	Competitive Bidding		Jan - Dec	Jan - Dec	GoP	800,000.00	8	800,000.00

Procurement Program/Project
Inauguration of newly opened Consular Offices in various Provinces
Transportation (Airfare/ Bus/ Ferry) and other local transport
DSA (Hotel/Meals/Incidental Expenses)
Administrative Inspection of RCOs
Travel fare (5 RCOs - 3 pax x 5 travels)
DSA:Hotel, Meals and Incidental Allowance
Attendance to/meetings with Courts,
Home Office and COs - Travel
Transportation
Compliance with Subpoena Duces Tecum - Travel Transportation
Conduct of entry-level employment
examinations
interviews in Cos - Travel Fare
Deployment of personnel from Home
Office to Foreign Service Post (Foreign
Assignment) - Plane Ticket /Pre- Departure Allowance/
Relocation/Shipment/Unaccompanied/
Deployment of additional personnel
from Home Office to Foreign Service
Post -Plane Ticket /Pre-Departure
Allowance/
Relocation/Shipment/Unaccompanied/
Recall of personnel from Foreign
Service Post (Recall) - Plane Ticket /Pre
Departure Allowance/
Relocation/Shipment/Unaccompanied/

	50,000.00	50,000.00	GoP	Mar - May	Mar - May		Highly Technical Consultant	HRMO	Professional Fee	
	20,000.00	20,000.00	GOP	Mar - May	Mar - May		Small Value Procurement	HRMO	Flower Arrangement	
		4	GoP	Mar - May	Mar - May			HRMO	Wellness Fair	
	20,000.00	20,000.00		May - Sept	May - Sept		N/A	HRMO	Incidental Expenses	
	200,000.00	200,000.00		May - Sept	May - Sept		N/A	HRMO	DSA/Hotel Allowance/Meals	
	400,000.00	400,000.00	GoP	May - Sept	May - Sept		Highly Technical Consultant	HRMO	Professional Fee/ Consultancy Service	
	160,000.00	160,000.00		May - Sept	May - Sept		Competitive Bidding	HRMO	Airfare/Lease of Motor Vehicle	
	500,000.00	500,000.00	Li	May - Sept	May - Sept		Lease of Venue	HRMO	Lease of Venue	
		•	GoP	May - Sept	May - Sept			HRMO	Conduct of Wellness Seminar for CO personnel (5 sessions)	
	500,000.00	500,000.00	GoP	Jan - Dec	Jan - Dec	<u>.</u>	N/A	HRMO	DSA:Hotel, Meals and Incidental and Pre-Departure Allowance	
	1,000,000.00	1,000,000.00	GoP	Jan - Dec	Jan - Dec		Competitive Bidding	HRMO	Airfare	
		1	GoP	Jan - Dec	Jan - Dec			HRMO	Scoping Mission/Retooling/Command Conference	
	50,000.00	50,000.00	GoP	Jan - Dec	Jan - Dec		N/A	HRMO	Pre-Departure Allowance	
	300,000.00	300,000.00	GoP	Jan - Dec	Jan - Dec		Competitive Bidding	HRMO	Airfare	
		•	GoP	Jan - Dec	Jan - Dec				personnel from FSPs	
								HRMO	Courts, Ombudsman, etc. by	
		,							Attendance to and meetings with	
	600,000,00	600,000.00	GoP	Jan - Dec	Jan - Dec		N/A	HRMO	DSA:Hotel, Meals and Incidental and Pre-Departure Allowance	
	900,000.00	900,000.00	GoP	Jan - Dec	Jan - Dec		Competitive Bidding	HRMO	Plane Ticket for 3 FSPs, 3 pax, 3 days	
		•	GoP	Jan - Dec	Jan - Dec	_		HRMO	Administrative Inspection of FSPs	(
	16,112,440.40	16,112,440.40	GoP	Jan - Dec	Jan - Dec		Competitive Bidding		DSA	<u></u>
								HRMO	Crossposting of personnel from one Foreign Service Post to another Foreign Service Post -Plane Ticket /Pre-Departure Allowance/ Relocation/Shipment/Unaccompanied/	
	6,609,877.15	6,609,877.15	GoP	Jan - Dec	Jan - Dec		Competitive Bidding	HRMO	Unforeseen / Early recall of personnel from Foreign Service Post (Early Recall) - Plane Ticket /Pre-Departure Allowance/ Relocation/Shipment/Unaccompanied/ DSA	
(brief description of Program/Activity/Project)	MOOE CO	Total	Funds	Contract Signing	ng Award	Advertiseme Submissio Notice nt/Posting of n/Opening Award IB/REI of Bids	Ad nt, IB,	PMO/ End-User	Procurement Program/Project	(PAP)
Remarks	Estimated Budget (PhP)	Estimat	Source of	Activity	h Procurement	Schedule for Each Procurement Activity	Mode of Procurement			Code

Code			Mode of Procurement	Schedule for Each Procurement Activity	Procurement	Activity	Source of	Est	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/	,	Advertiseme Submissio	Notice of	Contract	Funds	Total	MOOE	<b>CO</b>	(brief description of
		Lito-Coci		IB/REI of Bids	2 Awaru	6					riogiani) neuvity) riojectj
	Conduct of Wellness and										
	Reintegration Seminars for Recalled	HRMO			2						
	batches)				Aug, Oct	Aug, Oct	GOP				
	Lease of Venue	HRMO	l page of Venue		Mar, Jun,	Mar, Jun,	n n	800 000 00	800 000 00		
			Highly Technical		Mar. Jun.	Mar. Jun.	9	000,000.00	00,000.00		
	Resource Speakers' Services	HRMO	Consultant		Aug, Oct	Aug, Oct	Gop	400,000.00	400,000.00		
	Incidental Expenses	HRMO			Mar, Jun,	Mar, Jun,					
					Aug, Oct	Aug, Oct	Gop	40,000.00	40,000.00		
\ 1	Team Building for HRMO Personnel	HRMO			Apr - Jun	Apr - Jun	GOP	ı			
<u></u>	Lease of Venue: 2 days, 1 night	HRMO	Lease of Venue		Apr - Jun	Apr - Jun	GoP	525,000.00	525,000.00		
(	Lease of Motor Vehicle: @P60,000.00	HRMO	Small Value Procurement		Apr - Jun	Apr - Jun	GoP	120,000.00	120,000.00		
	Facilitator's Fee	HRMO	Highly Technical Consultant		Apr - Jun	Apr - Jun	GoP	200,000.00	200,000.00		
	Ordered Meals	HRMO	Small Value								
•			Venue		Apr - Jun	Apr - Jun	GoP	10,000.00	10,000.00		
	Health Awareness Seminar	HRMO			Jan - Dec	Jan - Dec	GoP	1			
	Ordered Meals	HRMO	Small Value Procurement		Jan - Dec	Jan - Dec	တ္မွာ	10,000.00	10,000.00		
:	Provision of Training - English Course for PWD	HRMO			Jun - Jul	Jun - Jul	боР	•			
	Professional Fee for the Instructor	HRMO	Highly Technical Consultant		Jun - Jul	Jun - Jul	GoP	100,000.00	100,000.00		
	Ordered Meals and Beverages @200.00/pax	HRMO	Small Value Procurement		Jun - Jul	Jun - Jul	GoP	10,000.00	10,000.00		
$\bigcirc$	Training for Clinic Staff - Registration Fee	HRMO	N/A		Jan - Dec	Jan - Dec	GoP	78,000.00	78,000.00		
	Training/Seminar for Leave Unit Personnel Registration Fees	HRMO	N/A		Jan - Dec	Jan - Dec	GoP	20.000.00	20.000.00		
	Conduct of Seminar on PhilHealth	HRMO			Apr - May	Apr - May	GoP	1			
	Ordered Meals and Beverages	HRMO	Small Value Procurement		Apr - May	Apr - May	GoP	35,000.00	35,000.00		
	Token of Appreciation for Guest Speakers	HRMO	Small Value Procurement		ı i	Apr - May	GoP	1,500.00	1,500.00		
	Training Seminar - Incidental Expenses	HRMO	Small Value Procurement		Apr - May	Apr - May	ရမှ	10,000.00	10,000.00		
	Seminar on Relationship Series	HRMO			Apr - Dec	Apr - Dec	GoP				
	Catering Services (p.m snack)										
	(max of 50 pax including	HRMO	Small Value								
	secretariat @ P400/pax)		Procurement		Apr - Dec	Apr - Dec	ရော	60,000.00	60,000.00		
					-		-		,		

Code			Mode of Procurement	Schedule for Ea	Schedule for Each Procurement Activity	Activity	Source of	Est	Estimated Budget (PhP)	
(PAP)	Procurement Program/Project	PMO/ End-User		Advertiseme Submissio Notice nt/Posting of n/Opening Award	sio Notice of ning Award	Contract Signing	Funds	Total	MOOE	8
				IB/KEI OF BIGS		-	-			
	Professional Fee (for the whole series	HRMO	Highly Technical Consultant		Apr - Dec	Apr - Dec	GoP	50,000.00	50,000.00	
	Conduct of Financial Literacy Seminars	HRMO			Apr - Dec	Apr - Dec	бор	•		
	Ordered Meals (p.m snack)	HRMO	Small Value Procurement		Apr - Dec	Apr - Dec	Gop	120,000,00	120.000.00	
	Professional fee for the resource speaker	HRMO	Highly Technical Consultant		Apr - Dec	Apr - Dec	GoP	60,000,00	60,000.00	
	One Stop Seminar on the Kasambahay Law	HRMO			Apr-Jun, Oct - Dec			,		
$\Big]$	Ordered Meals (p.m snack)	HRMO	Small Value		Apr-Jun, O	Apr-Jun, Oct Apr-Jun, Oct		20,000,00	30,000	
(	LTO Outreach Program	HRMO			Jan - Dec	Jan - Dec	ရှော		/	
	Ordered Meals and Beverages	HRMO	Small Value Procurement		Jan - Dec	Jan - Dec	GoP	20,000.00	20,000.00	
	Conduct of Training on Leadership and Management for Officers	HRMO			- 1					
	(Ateneo School of Government)				Apr -Dec	Apr -Dec	GoP	•		
	Consultancy Services	HRMO	53.6 Scientific, Scholarly, Artistic Artwork, Exclusive Technlogy and Media Services		Apr -Dec	Apr-Dec	GoP	1,500,000.00	1,500,000.00	
	Lease of Venue / Catering Services	HRMO	Small Value Procurement / Lease of Venue	-ts	Apr -Dec	Apr -Dec	GoP	650,000.00	650,000.00	
	Conduct of Cadetship Course for Batch XXVII (to be transferred to FSI)	HRMO			Apr -Dec	Apr -Dec	GoP			
	Lease of Venue / Catering Services / Ordered Meals	HRMO	Small Value Procurement / Lease of Venue	f	Apr -Dec	Apr -Dec	GoP	3,200,000.00	3,200,000.00	
	Conduct of Training on Leadership and Management for Staff (Franklin Covey All Access Pass)	HRMO			Jan - Dec	Jan - Dec	GoP	-		
	Consultancy Services	HRMO	53.6 Scientific, Scholarly, Artistic Artwork, Exclusive Technlogy and Media Services		Jan - Dec	Jan - Dec	G G O P	2,000,000,00	2,000,000,00	
	Lease of Venue / Catering Services / Ordered Meals	HRMO	Small Value Procurement / Lease of Venue	f	Jan - Dec	Jan - Dec	GoP	200,000.00	200,000.00	

(PAP)												_
•••	Procurement Program/Project	End-User		nt/Posting of n/Opening Award  IB/REI of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	МООЕ	8	(brief description of Program/Activity/Project)
	Notary Services	HRMO	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	300.00	300.00		
	Conduct of Customer Service Workshop/Training	HRMO				Apr - Sept	Apr - Sept	Gop	•			
	Lease of Venue / Catering Services	HRMO	Small Value Procurement / Lease of Venue			Apr - Sept	Apr - Sept	GoP	2,000,000,00	2.000.000.00		
į	Consultancy Services and Honorarium	HRMO	Highly Technical Consultant			Apr - Sept	Apr - Sept	GoP	1,400,000.00	1,400,000.00		
5	Plane Fare/ Lease of Transportation	HRMO	Competitive Bidding / Small Value Procurement			Apr - Sept	Apr - Sept	Gop	300,000.00	300,000.00	:	
	DSA: Hotel/Meal Allowance/ Incidental Expenses	HRMO	N/A			Apr - Sept	Apr - Sept	GoP	80,000.00	80,000.00		
	Notary Services	HRMO	Small Value Procurement			Apr - Sept	Apr - Sept	GOP	300.00	300.00	!	
	Incidental Expenses (Toll Fees)  Conduct of Training and  Apprenticeship for the New FSOs	HRMO HRMO	2			Apr - Sept	Apr - Sept	GoP	15,000.00	15,000.00		
	Transportation / Plane Tickets	HRMO	Competitive Bidding			Jul - Sept	Jul - Sept	တ္ခေ	600,000.00	600,000.00		
	DSA: Hotel Allowance/Meal Allowance/Incidental	HRMO	N/A			Jul - Sept	Jul - Sept	GoP	1,450,000.00	1,450,000.00	:	
	Familiarization Tour (TCCP)  Participation of DFA Personnel in	HRMO				Jul - Sept	Jul - Sept	GoP	300,000.00	300,000.00		
	Skills Training/Seminars Conducted by Government Agencies	HRMO				Jan - Dec	Jan - Dec	Gop	1			
	Seminar/Registration Fees	HRMO	N/A			Jan - Dec	Jan - Dec	GoP	350,000.00	350,000.00		
5	Air fare/Bus Fare/Ferry & Other Local Transport (local travel)	HRMO	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	120,000.00	120,000.00		
(	Participation of DFA Personnel in Skills Training / Seminars Conducted	HR MO										
	by Private Institutions / Corporations					Jan - Dec	Jan - Dec	ရှေ				
	Seminar/Registration Fees	HRMO	N/A			Jan - Dec	Jan - Dec	GoP	500,000.00	500,000.00	;	
	Transportation/Air Fare/Bus Fare/Ferry and Other Local	HRMO			_			<del>-</del>				
	Transportation (Local Travel)		Competitive Bidding			Jan - Dec	Jan - Dec	GoP	120,000.00	120,000.00		
	Conduct of Orientation for New DFA Employees	HRMO			-	Jun, Aug	Jun, Aug	GoP	1			
	Catering Services/Ordered Meals	HRMO	Small Value Procurement			Jun, Aug	Jun, Aug	GoP	200,000.00	200,000.00		
	Conduct of QMS Training	HRMO				Apr - Jun	Apr - Jun	GoP	1 :			
	Catering Services/Ordered Meals	HRMO	Small Value Procurement			Apr - Jun	Apr - Jun	GoP	50,000.00	50,000.00	9 9 9 9	

Code			Mode of Procurement	Schedule for Each Procurement Activity	Procurement	Activity	Source of	Esti	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/ End-User		Advertiseme Submissiont/Posting of n/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
	Retooling for Administrative Officers	HRMO			Aug	Aug	Gop	1	:		
	Lease of Venue / Catering Services	HRMO	Small Value Procurement / Lease of Venue		Aug	Aug	бор	2.550.000.00	2,550,000,00		
	Conduct of Training on Administrative law or investigation	HRMO			Jul - Sept	Jul - Sept	GoP				
	Honorarium, Food, Venue, Miscellaneous (Token, Certificates, ID,	HRMO	Small Value Procurement / Lease of								
	etc.)		Venue		Jul - Sept	Jul - Sept	GoP	200,000.00	200,000.00		
) 	QMS for HRMO Personnel	HRMO			Dec	Dec	GoP	•			
$\overline{C}$	Lease of Venue / Catering Services /	HRMO	Small Value Procurement / Lease of								
	incidental Evnences	EB MO	N/A		Dec	Dec	G C	00.000,00	00.000,004		
	CHECK CHECK EXPERIENCE	in in	53.6 Scientific,		100	000	ğ	50,000.00	20,000.00		
	Conduct of Civil Service Review for DFA Personnel	HRMO	Scholarly, Artistic Artwork, Exclusive Technlogy and Media								
	Funding for Scholarships of DFA					1	9		00,000	į	
	includes: a. Short Term (E.O 298); and	HRMO					-				
	b. Long Term (E.O. 129)				Jan - Dec	Jan - Dec	GoP	•			
	Tuition and Other School Fees/ Cost of Living Allowances/ Airfare/Foreign or	HRMO	Competitive Bidding /								
	Local Transport)		DSA		Jan - Dec	Jan - Dec	GoP	10,367,000.00	10,367,000.00		
	Office Supplies (Part A of APP-CSE)	HRMO	Agency-To-Agency		Jan - Dec	Jan - Dec	GoP	957,000.00	957,000.00		
$\bigcirc$	Office Supplies (Part B of APP-CSE)	HRMO	Small Value Procurement		Jan - Dec	Jan - Dec	GoP	360,501.00	360,501.00		
	Recruitment (Examination Materials)	HRMO	Small Value Procurement		Feb	Feb	GoP	100,000.00	100,000.00	:	
	Various Medicine	HRMO	Small Value Procurement		Jun	nnl	Оор	133,823.00	133,823.00		
	Various Medical Supplies	HRMO	Small Value Procurement		Jun	nul	doĐ	79,790.00	79,790.00		
	Replenishment of perishable items in the Emergency Go/Grab bag	HRMO	Small Value Procurement		Jun, Nov	Jun, Nov	GoP	100,000.00	100,000.00	i	
_	Corporate Give Aways	HRMO	Small Value Procurement		Jun, Nov	Jun, Nov	ООР	400,000.00	400,000.00		
	Digitization of Client Survey Form	HRMO	Small Value Procurement		Jun, Nov	Jun, Nov	GoP	100,000.00	100,000.00		
	Communications Services Telephone - Landline	HRMO	Direct Contracting		Jan - Dec	Jan - Dec	GoP	82,990.00	82,990.00		

Code		Mode of Procurement	Schedule for	Schedule for Each Procurement Activity	t Activity	Source of	Est	Estimated Budget (PhP)		Remarks
(PAP) Procurement Program/Project	PMO/ End-User		Advertiseme Submissio Noti nt/Posting of n/Opening Awa IB/REI of Bids	nissio Notice of ening Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
Communications Services Telephone - Mobile	one - HRMO	Competitive Bidding		Jan - Dec	Jan - Dec	GOP	134,000.00	134,000.00		
Communications Services Telephone - Mobile (Load Cards)	one - HRMO	Small Value Procurement		Jan - Dec	Jan - Dec	GOP	72,000.00	72,000.00		
Extraordinary & Miscellaneous Expenses	HRMO	N/A		Jan - Dec	Jan - Dec	GoP	132,000.00	132,000.00		
Contract of Service (COS) for										
Psychologist (for individual	HRMO	Highly Technical								
counseling)	-	Consultant		Jan - Dec	Jan - Dec	GoP	750,000.00	750,000.00		
		Highly Technical								
Random Mandatory Drug Testing	HRMO	Consultant / Small Value Procurement		May	<u></u>	<u> </u>	50 000 00	50 000 00		
Hiring of Highly Technical Consultant	ant						,			
for the Review of the Department's	t's HRMO	Highly Technical		>	> 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8	400 000	20000		
Hiring of HTC for Competency-Based	sed HRMO	Highly Technical					,			
Recruitment		Consultant		Jan - Dec	Jan - Dec	GoP	2,500,000.00	2,500,000.00		
Provision of Professional Conductor/Musical Director to Train	ain ————————————————————————————————————	53.6 Scientific, Scholarly, Artistic Artwork, Exclusive								
the DFA Chorale		Technlogy and Media		7	7	<u> </u>		000000000000000000000000000000000000000		
		53.6 Scientific,		1	1	- 1		200)00000		
		Scholarly, Artistic								
Conduct of Restorative Yoga Classes	ses HRMO	Artwork, Exclusive								
		Technlogy and Media Services		lan - Dec	lan - Dec	G	450 000 00	450 000 00		
		53.6 Scientific,					,			
		Scholarly, Artistic								
Conduct of Tai Chi Classes	HRMO	Artwork, Exclusive								
		Services		Jan - Dec	Jan - Dec	Gop	250,000.00	250,000.00		
Renewal of Contract of Service (COS)	OS) HRMO			,						
ror one (1) year	+	AW		Jan - Dec	Jan - Dec	606	4,2/5,936.00	4,2/5,936.00		
Student Internship Program	HRMO	N/A		Jan - Dec	Jan - Dec	GOP	53,613.00	53,613.00		
Hiring of COS Consultant for QMS	HRMO	Highly Technical Consultant / 53.6		Jan - Dec	Jan - Dec	GoP	1,000,000.00	1,000,000.00	:	
Repair and Maintenance - Other	HRMO	Small Value	:		,	) -				
Machine and Equipment		Procurement		Jan - Dec	Jan - Dec	GoP	258,000.00	258,000.00		

(PAP) Procurement Program/Project  Newspaper Advertisement	PMO/ End-User	Mode of Procurement  53.6 Scientific, Scholarly, Artistic Artwork, Exclusive	Schedule for Each Procurer Advertiseme Submissio Notice nt/Posting of n/Opening Award IB/REI of Bids	Schedule for Each Procurement Activity tiseme Submissio Notice of Contra sting of n/Opening Award Signing of Bids	I	Contract Signing	Contract Funds Signing	Source of Total	Source of Funds	Source of Total
Printing and Binding for the IEC	HRMO	Small Value		Jan - Dec	Jan - Dec	9	65,000.00	65,000.00		
HRMO-Hosted Various Official Meetings	HRMO			Jan - Dec	Jan - Dec	Gop	·			
Ordered Meals and Beverages	HRMO	Small Value Procurement		Jan - Dec	Jan - Dec	GOP	250,000.00	250.000.00		
DFA's Participation to the CSC Fun Run and Other Similar Activities	HRMO			→	Sept	Gop	1			
Printed T-shirts	HRMO	Small Value Procurement		Sept	Sept	GoP	50,000.00	50,000.00		
Registration Fees	HRMO	N/A		Sept	Sept	GoP	40,000.00	40,000.00		
Incidental Expenses	HRMO	Small Value Procurement		Sept	Sept	GoP	5,000.00	5,000.00		
Ordered Meals and Beverages	HRMO	Small Value Procurement		Sept	Sept	GoP	20,000.00	20,000.00		
Provision of Nutrition Counselling in										
Partnership with National Nutrition Council (2 runs for OCA and Main)	HRMO			Apr	Apr	GoP	1			
Ordered Meals	HRMO	Small Value Procurement		Apr	Apr	GoP	5,000.00	5,000.00		
Participation to PWD-Related Commemorative Events	HRMO			Jan - Dec	Jan - Dec	GoP	,			
Ordered Meals and Registration Fees	HRMO	Small Value Procurement		Jan - Dec	Jan - Dec	GoP	60,000.00	60,000.00		
Incidental Expenses  Day Care Activities	HRMO			Jan - Dec	Jan - Dec	GoP	18,000.00	18,000.00		
1. Moving Up Ceremony  2. Ruwan ng Lahi Celehration	HRMO									
3. UN Day Celebration				Jan - Dec	Jan - Dec	GoP				
Ordered Meals (a.m. snack)										
parents/visitors @ P150/pax)		Procurement	_	Jan - Dec	Jan - Dec	ရေ	24,000.00	24,000.00		
Miscellaneous Expenses for Decorations (P2,000/per activity)	HRMO	N/A		i 1	Jan - Dec	GOP	6,000.00	6,000.00		
Upgrading of DFA Day Care Center -	HRMO	erile// ilemS								
tables and chairs	T NAIC	Procurement		Apr - Jun	Apr - Jun	GoP	150,000.00	150,000.00		
Educational Trip - Day Care	HRMO			Apr - Sept	Apr - Sept	GoP	1			

Code		Mode of Procurement	Schedule for Each Procu	ach Procurement	rement Activity	Source of	Es	Estimated Budget (PhP)		Remarks
(PAP) Procurement Program/Project	PMO/		Advertiseme Submissio	Not	Contract	Funds	Total	MOOE	6	(brief description of
	End-User		nt/Posting of n/Opening 1B/REI of Bids	ning Award	Signing			102.1		Program/Activity/Projec
Admission Fee	HRMO	Small Value Procurement		Apr - Sept	Apr - Sept	Gop	50,000.00	50,000.00		
Lease of Transportation/Vehicle	HRMO	Small Value Procurement		Apr - Sept	Apr - Sept	ရေ	30,000,00	30.000.00		
Meal Allowance	HRMO	N/A		Apr - Sept	Apr - Sept	GoP	10,000.00	10,000.00		
General Assembly of DFARFA	HRMO	-		Apr - Sept	Apr - Sept	GoP				
Ordered Meals and Beverages	HRMO	Small Value Procurement		Apr - Sept	Apr - Sept	GoP	50,000.00	50,000.00		
Briefing on HIV / Aids	HRMO	Small Value Procurement		Apr - Sept	Apr - Sept	Gop	20,000.00	20,000.00		
Orientation on Retirement Benefits				•						
and What comes after Retirement	HRMO				•	)				
(2nd Quarter)				Mar	Mar	GoP				
Ordered Meal - @P800 for 60 pax (a.m. snack, lunch, p.m. snack)	HRMO	Small Value Procurement		Mar	Mar	<u>ഒ</u>	48,000.00	48,000.00		
Honoring of Retirees	HRMO			Oct	Oct	GoP				
Lease of Venue - (Accomodation/use										
of facilities and meals) 39 retirees + 3	HRMO									
guest each retiree = 156 pax		Lease of Venue		Oct	Oct	GoP	300,000.00	300,000.00		
Crystal Plaques for the Recognition										
and as Gifts/Tokens - 39 retirees	HRMO	Small Value		)		,				
(Php5,000.00 / retirees)		Flocurement		UCT	CCE	GOP	195,000.00	195,000.00		
Resource speaker Honoraria/Fee	HRMO	Highly Technical Consultant		Oct	Oct	GoP	20,000.00	20,000.00		
Incidental Expenses	HRMO			Oct	Oct	GoP	10,000.00	10,000.00		
Necrological/Memorial Services	HRMO						1			
Flower Wreath - Php7,500.00/wreath x	HRMO	Small Value Procurement		Jan - Dec	Jan - Dec	GoP	225,000.00	225,000.00		
Ordered Meals (driver/honor guards) - 6 persons @Php750/pax , 10 occasions	HRMO	Small Value Procurement			Jan - Dec	GoP	45,000.00	45,000.00		
Purchase of Philippine flags -  @Php3,000.00 each x (10 occasions)	HRMO	Small Value Procurement		Jan - Dec	Jan - Dec	GoP	30,000.00	30,000.00		
Joint Activity with GSIS and Pag-Ibig	HRMO			Mar	Mar	GoP	ι			
Ordered Meals and Beverages	HRMO			Mar	Mar	GoP	25,000.00	25,000.00		
Consultation Meetings with Partner Agencies with Mandates for	HRMO									
Deployment to FSPs				Jan - Dec	Jan - Dec	GoP	ı			
Lease of Venue (use of facilities,	5	Small Value								
Miscellaneous	H N N	Venue		Jan - Dec	Jan - Dec	GoP	75,000.00	75,000,00		
DFA Year-End Fellowship	HRMO									

Code			Mode of Procurement	Schedu	le for Each P	Schedule for Each Procurement Activity	Activity	Source of	Esti	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/ End-User		Advertiseme Submissio Notice nt/Posting of n/Opening Award IB/REI of Bids	Submissio n/Opening of Bids	약	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
	Catering Services (Main and ASEANA)	HRMO	Competitive Bidding			Dec	Dec	GoP	1,400,000,00	1,400,000,00		
	Production, Lights and Designs	HRMO	Small Value				3		200 000	300 000		
	DFA'S Participation to Various					000	0		000,000.00	200,000.00		
	National Day Events & Milestones	HRMO	- "									
	Independence Day)					Feb - Dec	Feb - Dec	စ္ခေဓ	ı			
	Ordered Meals and Beverages	HRMO	Small Value Procurement			Feb - Dec	Feb - Dec	Gop	70,000.00	70,000.00		
$\Big)$	Uniform/T-Shirts	HRMO	Small Value Procurement			Feb - Dec	Feb - Dec	Gop	50,000.00	50,000.00		
(	Incidental Expenses	HRMO	Small Value Procurement			Feb - Dec	Feb - Dec	GoP	15,000.00	15,000.00		
	Transportation (2 buses)	HRMO	Small Value Procurement			Feb - Dec	Feb - Dec	Gop	120,000.00	120,000.00		
	DFA Sports Festival	HRMO				Apr	Apr	GoP				
	Rental of Venues	HRMO	Lease of Venue			Apr	Apr	GoP	100,000.00	100,000.00		
	Sports/Game Equipments	HRMO	Small Value Procurement			Apr	Apr	GoP	50,000.00	50,000.00		
	Trophies and Medals	HRMO	Small Value Procurement			Apr	Apr	GoP	13,500.00	13,500.00		
	Honoraria-Referees and Table Committees	HRMO	Highly Technical Consultant			Apr	Apr	GoP	250,000.00	250,000.00		
	Snacks and Refreshment for Opening Day	HRMO	Small Value Procurement			Apr	Apr	GoP	30,000.00	30,000.00		
	Bottled water during the games	HRMO	Small Value Procurement		-	Apr	Apr	GoP	20,000.00	20,000.00		:
$\bigcirc$	HRMO-Sponsored Administrative Officers' Meeting	HRMO				Jan - Dec	Jan - Dec	GoP	ı			
	Ordered Meals and Beverages	HRMO	Small Value Procurement				Jan - Dec	GoP	50,000.00	50,000.00		
	Inter-Office Meetings/Conferences	HRMO				- Dec	Jan - Dec	GoP	1			
	Ordered Meals and Beverages	HRMO	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	40,000.00	40,000.00		
	121st DFA Anniversary Celebration and Conferment of the Departmental	HRMO										
	Level Awards					Jul	Jui	GoP				
•	Production, Lights and Designs											
	(flowers, Ornaments, etc.) - Physical											
	with stage backdrop, and floral	באופוס	Smali Value									
	arrangements)		Procurement			Jul	lul	ရ <del>ှော</del>	500,000.00	500,000.00		

Code			Mode of Procurement	Schedu	Schedule for Each Procurement Activity	ocurement	Activity	Source of	Est	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/ End-User		Advertiseme Submissio Notice nt/Posting of n/Opening Award 1B/REI	Submissio n/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
	Catering Services - For DFA Personnel (Home Office and ASEANA)	HRMO	Competitive Bidding	:		Jul	<u>Ju</u>	Gop	1,500,000.00	1,500,000.00		
	Catering Services - Guests	HRMO	Competitive Bidding / Small Value Procurement			Jul	ĵ <u>u</u> l	Gop	200,000.00	200,000.00		
	Loyaty Pins (Gold, Silver and Bronze) and Medals (For FALSA and ATN)	HRMO				Jul	<u> </u>	G O P				
	Medals, Certificates, Plaques and Awards - DSA Medal	HRMO	Competitive Bidding			Jul	Ju.	ရှိ ်	20.000.00	20.000.00	į	
$\bigcirc$	Medals, Certificates, Plaques and											
	Category)		Competitive Bidding			<u>u</u>	Jul	တ္	20,000.00	20,000.00		
	Medals, Certificates, Plaques and Awards - Loyalty Gold Pins	HRMO	Competitive Bidding			Jul	<u>z</u>	ရှိတို	1.950.000.00	1.950.000.00		
	Medals, Certificates, Plaques and Awards - Loyalty Silver Pins	HRMO	Competitive Bidding			Jul	Lu-	က္ခရ	360 000 00	360 000 00		
;	Medals, Certificates, Plaques and Awards - Loyalty Bronze Pins	HRMO	Competitive Bidding			lul	<u> </u>	G <sub>O</sub> P	150,000,00	150,000,00		
	Wooden Plaques- (ATN Group Category & Best Organization)-		Competitive Bidding /			:						
	Medals, Certificates, Plaques and Awards	חתועוס	Small Value Procurement			J <b>ui</b>	<u>E</u>	ရှေ	50.000.00	50.000.00		
	Capiz Frames - Tokens, Plaques, Souvenirs and Give-Aways	HRMO	Small Value Procurement	c	-	Jul	Jul	GOP	20,000.00	20,000.00		
)	Printing of invitations, special paper for the program, parchment for the	HRMO	Culc/V IICas									
	Awardees		Procurement			<u>u</u>	Jul	GOP	50,000.00	50,000.00		
	Purchase of Supplies - plywood 1/4 inch (4x8) thick for woodencranes	HRMO	Small Value Procurement			Jul	lu	GoP	10,000.00	10,000.00		
	Purchase of Supplies - plywood 13/4 inch (4x8) thick for woodencranes	HRMO	Small Value Procurement			lut	Jul	Gop	10,000.00	10,000.00		
	Purchase of Supplies - plastic bubble wrap 1 meter x 100 yard	HRMO	Small Value Procurement			Jul	ul.	တို	5,000.00	5,000.00	:	
	PRAISE TWG, PRAISE Committee and		Small Value			l						
	Meetings Committee	Ikivio	Procurement			Jul	Jul	GoP	70,000.00	70,000.00		
											Ì	

Code			Mode of Procurement	Schedule for Each Procurement Activity	rocurement.	Activity	Source of	Esti	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/ End-User		Advertiseme Submissio Notice nt/Posting of n/Opening Award	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
	155th Commemoration of the Birth	!		ŀ							
	Anniversary of Apolinario Mabini and Conferment of the Gawad Mabini	HRMO			<u> </u>	<u> </u>	Gp P	ı			
	Gawad Mabini Medals - Dakilang Kamanong Medal/Pin (box)	HRMO	Agency-To-Agency		Jul	<u>u</u>	GoP	300,000.00	300,000.00		:
	Gawad Mabini Medals - Dakilang Kasugo Medal/Pin (box)	HRMO	Agency-To-Agency		Jul	Jul	G <sub>O</sub> P	100,000.00	100,000.00		
	Gawad Mabini Medals - Kasugo Medal/Pin (box)	HRMO	Agency-To-Agency		Jul	Jul	GOP -	100,000.00	100,000.00	:	
	Catering Services - DFA Personnel (Awardees and Officials)	HRMO	Competitive Bidding / Small Value Procurement		lul	lul I	GoP	150,000.00	150,000.00		
	Catering Services - Guest (relatives of the awardees, and officials from other government agencies / diplomatic corps)	HRMO	Competitive Bidding / Small Value Procurement		Jul	ווע	боР	100,000.00	100,000.00		
	Printing of invitations, special paper for the program, buttoner for the Gawad Mabini Awardees and guests	HRMO	Small Value Procurement		Jul	Ju	GoP	30,000.00	30,000.00		
	Miscellaneous / Contingency Funds	HRMO			Jul	Jul	GoP	30,000.00	30,000.00		
	Oath Taking of New FSO IV  Catering Services (2 Batches)	HRMO	Small Value				GoP				
	Meetings of Personnel Selection Board	HRMO			Jan - Dec	Jan - Dec	бор	•			
	Catering Services / Ordered Meals	HRMO	Small Value Procurement		Jan - Dec	Jan - Dec	GoP	120,000.00	120,000.00		
$\overline{\bigcirc}$	Hosting of CSC Cluster Meeting	HRMO	Small Value		Jan - Dec	Jan - Dec	GoP	,			
(	Ordered Meals	HRMO	Procurement		Jan - Dec	Jan - Dec	GoP	10,000.00	10,000.00		
	Rent / Lease of Motor Vehicle	HRMO	Competitive Bidding		Jan - Dec	Jan - Dec	GoP	1,074,260.00	1,074,260.00		
	Provision of Photocopying Machine for the entire HRMO	HRMO	Competitive Bidding		Jan - Dec	Jan - Dec	GoP	2,795,590.00	2,795,590.00		
	Local News Paper and Online Subscription	HRMO			Jan - Dec	Jan - Dec	GoP	100,000.00	100,000.00		
	Media Relations support to SFA/DFA Offices	OPD			Jan - Dec	Jan - Dec	GoP				
	Plane Ticket	OPD	Competitive Bidding		Jan - Dec	Jan - Dec	GoP	90,000.00	90,000.00		
	DSA: Hotel, Meals and Incidental Allowance	OPD	N/A		Jan - Dec	Jan - Dec	GoP	31,500.00	31,500.00		
	Training for RCOs on Public Diplomacy	OPD			Sept - Dec	Sept - Dec	Gop	ı			
	Plane Ticket	OPD	Competitive Bidding		Sept - Dec	Sept - Dec	GoP	30,000.00	30,000.00		

Lease of Motor Vehicle Office Supplies - Part A (inclusive of 10% inflation rate) Office Supplies - Part B (inclusive of 10% inflation rate) Communications Services Extraordinary & Miscellaneous Expenses Hiring of COS Staff Repair & Maintenance of Photo and Video cameras Printing and Binding - Public Diplom publication Annual Get Together with the Med Catering Services Incidental Expenses Bi-monthly Meetings hosted by OS REPRESENTATION Tokens/Gifts/Cards/Other rep expenses Lease of Motor Vehicle for Official u	Lease of Mol Office Suppli 10% inflatior Office Suppli 10% inflatior Communicat Extraordinar Expenses Hiring of CO: Repair & Ma Video camer Printing and publication Annual Get 1 Catering Sen Incidental Ex Bi-monthly I Ordered Me: REPRESENT; Tokens/Gifts expenses	Lease of Moto Office Suppli 10% inflation Office Suppli 10% inflation Office Suppli 10% inflation Communicat Extraordinar Expenses Hiring of Coto Repair & Ma Video camer Printing and publication Annual Get 1 Catering Sen Incidental Ex Bi-monthly I Ordered Merepresents	Lease of Moto Office Suppli 10% inflation Office Suppli 10% inflation Office Suppli 10% inflation Communicat Extraordinar Expenses Hiring of Coto Repair & Ma Video camer Printing and publication Annual Get Catering Sen Incidental Ex Bi-monthly I Ordered Me	Lease of Moto Office Suppli 10% inflation Office Suppli 10% inflation Office Suppli 10% inflation Communicat Extraordinar Expenses Hiring of CO: Repair & Ma Video camer Printing and publication Annual Get Incidental Ex Bi-monthly I	Lease of Moto Office Suppli 10% inflation Office Suppli 10% inflation Office Suppli 10% inflation Communicat Extraordinar Expenses Hiring of CO: Repair & Ma Video camer Printing and publication Annual Get Catering Sen Incidental Ex	Lease of Mol Office Suppli 10% inflatior Office Suppli 10% inflatior Communicat Extraordinar Expenses Hiring of Cos Repair & Ma Video camer Printing and publication Annual Get	Lease of Moto Office Suppli 10% inflation Office Suppli 10% inflation Communicat Extraordinar Expenses Hiring of CO: Repair & Ma Video camer Printing and publication Annual Get	Lease of Mol Office Suppli 10% inflatior Office Suppli 10% inflatior Communicat Extraordinar Extraordinar Expenses Hiring of CO: Repair & Ma Video camer Printing and publication	Lease of Mol Office Suppli 10% inflatior Office Suppli 10% inflatior Communicat Extraordinar Expenses Hiring of CO: Repair & Ma Video camer	Lease of Mol Office Suppli 10% inflatior Office Suppli 10% inflatior Communicat Extraordinar Expenses Hiring of CO.	Office Suppli 10% inflatior Office Suppli 10% inflatior Communicat Extraordinar Expenses	Office Suppli 10% inflation Office Suppli 10% inflation Communicat	Lease of Mol Office Suppli 10% inflatior Office Suppli 10% inflatior	Lease of Mol Office Suppli 10% inflation Office Suppli 10% inflation	Office Suppli 10% inflation Office Suppli 10% inflation	Lease of Mol Office Suppli	Lease of Mo			Lease of Ven & facilitator)	OSCR Team Bldg Activity	Allowance	DSA: Hotel, I	Plane Ticket	Media Relat Offices	DSA: Hotel, I Allowance		(PAP) Procurement	Code
Catering Services Incidental Expenses Incidental Expenses Bi-monthly Meetings hosted by OSCR Ordered Meals/Catering Services REPRESENTATION Tokens/Gifts/Cards/Other rep expenses Lease of Motor Vehicle for Official use	ices penses penses feetings hosted by OSCR fley/Catering Services Its/Cards/Other rep	ices penses penses feetings hosted by OSCR ils/Catering Services	penses  Meetings hosted by OSCR  Ils/Catering Services	rices penses penses Aeetings hosted by OSCR	ices penses	ices	ogenier with the Media	Continue with the Modin	Printing and Binding - Public Diplomacy publication	Repair & Maintenance of Photo and Video cameras	Staff	√ ⊗ Miscellaneous	9 Miccellance	ions Services		Office Supplies - Part B (inclusive of 10% inflation rate)	rate)	or Vehicle		Lease of Venue (with accommodation & facilitator)	Bldg Activity		DSA: Hotel, Meals and Incidental		Media Relations support to SFA/DFA Offices	DSA: Hotel, Meals and Incidental Allowance		t Program/Project	
ОРD ОРD ОРО	OPD OPD	OPD OPD	OPD		OPD	OPD	OPD	OPD	OPD	OPD	OPD	OPD		OPD		OPD	OPD	QPD	3	OPD	OPD	OPD	19	OPD	OPD	ОРО	End-User	PMO/	
Competitive Bidding				Small Value Procurement		Small Value Procurement	Small Value Procurement		Small Value Procurement	Direct Contracting	NA	N/A	Floculement	Small Value	Direct Contracting /	Small Value Procurement	Agency-To-Agency	Procurement	Small Value	Lease of Venue		N/A		Competitive Bidding		N/A			Mode of Procurement
																											nt/Posting of n/Opening Award IB/REI of Bids	Advertiseme Submissio	Schadul
			_				J				_			<u> </u>													n/Opening / of Bids	Submissio	Schedule for Each Procurement Activity
	Jan - Dec	Jan - Dec			Jan - Dec	Jan - Mar	Jan - Mar	Jan - Mar	Jul - Dec	Mar - May	Jan - Dec	Jan - Dec	Jan - Dec	7		Jan - Dec	Jan - Dec	Jul - Sept		Jul - Sept	Jul - Sept	Jul - Nov	1	Jul - Nov	voN - Inf	Sept - Dec	Award	Notice of	Ciroment
	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Mar	Jan - Mar	Jan - Mar	Jul - Dec	Mar - May	Jan - Dec	Jan - Dec	Jan - Dec	,		Jan - Dec	Jan - Dec	Jul - Sept		Jul - Sept	Jul - Sept	Jul - Nov		Jul - Nov	Jul – Nov	Sept - Dec	Signing	Contract	Ctivity
	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GOP	)		GoP	GoP	GoP		GoP	GoP	Gop	9	SOP I	GoP	ရှေ ရ		Funds	Source of
	721,000.00	172,000.00	1	200,000.00	1	10,000.00	110,000.00		163,000.00	43,000.00	263,000.00	132,000.00	345,000.00			19,632.07	196,320.68	8,000.00		100.000.00	-	45,000.00	00,000.00	30,000,00		10,500.00		Total	Ec.+
	721,000.00	172,000.00		200,000.00		10,000.00	110,000.00		163,000.00	43,000.00	263,000.00	132,000.00		345,000.00		19,632.07	196,320.68	8,000.00		100,000.00		45,000.00	00,000.00	30,000,00		10,500.00		MOOE MOOE	mated Budget (DhD)
																												8	
																											Program/Activity/Project)	(brief description of	Domask

		75,000.00	75,000.00	GoP	Jun	Jun	_	Competitive Blading	OILA	Plane licket	
			•	GoP		Jun			OTLA	Airtalks B	
		96,500.00	96,500.00	GoP	Apr	Apr		N/A	OTLA	Allowance	
		95,000.00	95,000.00	GoP	Apr	Apr		Competitive Bidding	OTLA	Plane Ticket	
			f	GoP		Apr			OTLA	Airtalks A	
		165,000.00	165,000.00	GoP	Oct	Oct		N/A	OTLA	DSA, Pre-departure, Representation Allowance	
		98,000.00	98,000.00	GoP		Oct		Competitive Bidding	OTLA	Plane Ticket	
			J	GoP		Oct			OTLA	International Conference (UNGA)	
	I	165,500.00	165,500.00	GoP	Aug	Aug		N/A	OTLA	DSA, Pre-departure, Representation Allowance	
		115,000.00	115,000.00	GoP		Aug		Competitive Bidding	OTLA	Plane Ticket	
			•	GoP		Aug			OTLA	International Conference (HCCH 1)	
:		272,000.00	272,000.00	GoP	Apr	Apr		N/A	OTLA	DSA, Pre-departure, Representation Allowance	5
		150,000.00	150,000.00	GoP	Apr	Apr		Competitive Bidding	OTLA	Plane Ticket	
			1	GoP		Apr			OTLA	2nd IGC on UNCLOS	
		92,000.00	92,000.00	СоР	Mar	Mar		N/A	OTLA	DSA, Pre-departure and representation allowance	
		85,000.00	85,000.00	GoP		Mar		Competitive Bidding	OTLA	Airfare	
			1	GoP	Mar	Mar			OTLA	Official Visit of SFA to China	
	i	42,500.00	42,500.00	GoP	Feb	Feb		N/A	OTLA	DSA, Pre-departure, Representation Allowances	
		272,181.80	272,181.80	GoP	Feb	Feb		Competitive Bidding	OTLA	Plane Ticket	
			•	GoP	Feb	Feb			OTLA	27th ASEAN-China JWG on DOC	
	:	98,450.00	98,450.00	GoP	Feb	Feb		N/A	OTLA	DSA, Pre-departure, Representation Allowances	
		93,505.80	93,505.80	GoP	Feb	Feb		Competitive Bidding	OTLA	Plane Ticket	
			1	GoP	Feb	Feb			OTLA	East Asia Summit Seminar	
:		102,000.00	102,000.00	GoP	Jan - Dec	Jan - Dec			OTLA	Fares for Court Hearings Outside Manila	$\bigcirc$
		495,000.00	495,000.00	дор —	Jan - Dec	Jan - Dec		53.6 Scientific, Scholarly, Artistic Artwork, Exclusive Technlogy and Media Services	OPD	Advertisements - TV, online, print (on as needed basis)	
		254,000.00	254,000.00	GoP	Jan - Dec	Jan - Dec		Competitive Bidding / Small Value Procurement	OPD	Subscription to Newspapers, Magazines	
		510,000.00	510,000.00	GoP	Jan - Dec	Jan - Dec		Competitive Bidding / Small Value Procurement	OPD	Lease of ICT Equipment	
Program/Activity/Project)					Signing	18 Award	IB/REI of Bids		Liid-Osei		
(brief description of	8	MOOE	Total	Funds	Contract	o Notice of	Advertiseme Submissio		PMO/	Procurement Program/Project	(PAP)
Remarks		Estimated Budget (PhP)	Esti	Source of	Activity	Procurement	Schedule for Each Procurement Activity	Mode of Procurement			Code

Code			Mode of Procurement	Schedule	for Each Pr	Schedule for Each Procurement Activity	Activity	Source of		Estimated Budget (PhP)		Remarks
(1747)	Procurement Program/Project	End-User		nt/Posting of n/Opening Award	n/Opening /	Award	Signing	runas	lotal	NO CO	8	(priet description of Program/Activity/Project)
	DSA, Pre-departure, Representaion	OTLA	N/A			3		G.P.	06 500 00	00000		
	Air Talks C	OTLA			(2)	Sept	Sept	Gop C	-	00,000.00		
	Airfare	OTLA	Competitive Bidding		(2)	Sept	Sept	GoP	65,000.00	65,000.00		
!	DSA, Pre-departure, Representation Allowance	OTLA	N/A			Sept	Sept	Gop	93.500.00	93.500.00	:	
	South China Sea Conference	OTLA				Jun	Jun	Gop			:	
	Airfare	OTLA	Competitive Bidding		_	unc	Jun	GoP	80,000.00	80,000.00		
	DSA, Pre-departure, Representation Allowances	OTLA	A/N			un	Jun	900	56,500.00	56,500.00		
5	Mandatory Continuing Legal Education (MCLE)	OTLA				Aug	Aug	GoP	•			
	Honorarium for Speakers, Facilitators	OTLA	Highly Technical Consultant			Aug	Aug	GoP	250,000.00	250,000.00		
	Catering Services, for refreshments	OTLA	Small Value Procurement			Bny	Aug	GoP	100,000.00	100,000.00		
	Team Building	OTLA			Į	lut	Jul	GoP	•			
	Lease of Venue, Facilitator	OTLA	Lease of Venue		J	Jul	Jul	GoP	100,000.00	100,000.00		
	Rental for Vehicle	OTLA	Small Value Procurement			Jul	Jul	GoP	50,000.00	50,000.00		
	Office Supplies - Part A (inclusive of 10% inflation rate)	OTLA	Agency-To-Agency			Jan - Dec	Jan – Dec	GoP	275,000.00	275,000.00		
	Communications Services	OTLA							•			
	Telephone - Landline		Direct Contracting		L	Jan - Dec	Jan - Dec	GoP	69,000.00	69,000.00		
	Telephone - Mobile	OTLA	Competitive Bidding  Direct Contracting /			Jan - Dec	Jan - Dec	GoP	114,000.00	114,000.00		
	Cable	OTLA	Small Value					-		2		
			Agency-To-Agency /				9	9	+ ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1-7,000.00		
(	rostage and courier services	CI EA	Procurement	•	J	Jan - Dec	Jan - Dec	GoP	32,000.00	32,000.00		
	Internet Subscription	OTLA	Direct Contracting / Small Value									
			Procurement			Jan - Dec	Jan - Dec	GoP	36,000.00	36,000.00		
	Extraordinary & Miscellaneous Expenses	OTLA	N/A		Į,	Jan - Dec	Jan - Dec	GoP	132,000.00	132,000.00		
	Repairs and Maintenance - Furniture and Fixture	OTLA	Small Value Procurement					GOP OP	300,000.00	300,000.00		
	Taxes, Duties and Licenses	OTLA	N/A						20,000.00	20,000.00		
	Representation Expenses Catering requirements, refreshments during	OTLA										
	meetings, tokens/gifts, flowers		N/A		_	Jan - Dec	Jan - Dec	GoP	202,862.40	202,862.40		
	Lease of Motor Vehicle for Official use (1 unit)	OTLA	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	621,000.00	621,000.00		

Code			Mode of Procurement	Schedule for Each Procurement Activity	h Procurement	Activity	Source of	Esti	Estimated Budget (PhP)	ļ	Remarks
(PAP)	Procurement Program/Project	PMO/		Advertiseme Submiss	Submissio Notice of	Contract	Funds	Total	MOOE	8	on of
		End-User		nt/Posting of n/Opening Award IB/REI of Bids	ing Award	Signing					Program/Activity/Project)
	Lease of Equipment - Photocopying machine (3 units)	OTLA	Competitive Bidding		Jan - Dec	Jan - Dec	Gop	450.000.00	450.000.00		
	Local and Foreign Newspapers and Magazines Subscription	OTLA	Direct Contracting / Small Value		1	7	,				
	ASEAN Senior Officials' Meeting		- Local childra		Jan - Dec	Jan - Dec	600	50,000.00	50,000.00		
	(SOM) and the ASEAN Foreign										
	Ministers' Meeting (AMM) Retreat	Ê		-				······································			-
	in Chiang Mai, Thailand , 15-18				•						
	January 2019				Jan	Jan	Gop	,			
	Plane Ticket	СÞ	Competitive Bidding		Jan	Jan	GOP	90,000,00	90,000.00		
	DSA	Ę	N/A		Jan	Jan	GoP	150,000.00	150,000.00		
(	ASEAN-EU SOM and 22nd ASEAN-										
	EU Ministerial Meeting, 20-21	Ę									
	January 2019, Brussels , Belgium				Jan	Jan	രൂ	1			
	Plane Ticket	ГÞ	Competitive Bidding		Jan	Jan	Gop	610,000.00	610,000.00		
	DSA	ЧU	N/A		Jan	Jan	GoP	180.000.00	180,000.00		
	ASEAN-China JWG on COC, Asia, 26-								,		
	28 February 2019, Nay Pyi Taw,	무				<del></del>					
	lviyanmar	,			Feb	Feb	GoP	1			
	DSA LICKET	5 5	Our beaute Digging		reo	Teb Peb	66	190,000.00	190,000.00		
	ASEAN SOM. Chiang Rai, Thailand	9			- 6	מ	GO.	30,000.00	50,000.00		
	5-8 March 2019	UP			Mar	Mar	GOP	1			
	Plane Ticket	UP	Competitive Bidding		Mar	Mar	GOP	150,000.00	150,000.00	3	
	DSA	UP	N/A		Mar	Mar	GoP	100,000.00	100,000.00		
	ASEAN- USA Dialogue, USA,27-30 March 2019	UP			Mar	Mar	Gop -	1		ļ	
	Plane Ticket	UP	Competitive Bidding		Mar	Mar	Gop	600,000.00	600,000.00		
	DSA	UP	N/A		Mar	Mar	GoP	400,000.00	400,000.00		
	Bilateral Meeting: PH with ASEAN	٩٤١						,		:	
	Countries, 2nd Quarter	٢			Apr - Jun	Apr - Jun	GoP	ı			
	Plane Ticket	ЦÞ	Competitive Bidding		Apr - Jun	Apr - Jun	GoP	125,000.00	125,000.00		
i	DSA	F	N/A		Apr - Jun	Apr - Jun	GoP	100,000.00	100,000.00		
	Bilateral Meeting: PH with Middle	Ç									
	Plana Ticket	5	Compatition Didding		Apr - Jun	Apr - Jun	GoP	1			
	Plane licket	Ę	Competitive Blading		Apr - Jun	Apr - Jun	ရေ	125,000.00	125,000.00		
	DSA	F	N/A		Apr - Jun	Apr - Jun	GoP	100,000.00	100,000.00		
	ASEAN Meeting and other related	CP									
	Meetings, Asia, 2nd Quarter				Apr - Jun	Apr - Jun	GoP	1			

(PAP) Procurement Program/	Plane Ticket	DSA	ASEAN SOM, ASEAN+3 SOM, East	Asia Summit SOM, ASEAN Regional Forum SOM, Working Group of the	Asia Summit SOM, ASEAN Regional Forum SOM, Working Group of the executive committee of SEANWFZ, Bangkok, Thailand, 2nd Quarter	Asia Summit SOM, ASE/ Forum SOM, Working G executive committee of Bangkok, Thailand, 2nd Plane Ticket	Asia Summit SOM, ASE, Forum SOM, Working G executive committee of Bangkok, Thailand, 2nd Plane Ticket DSA	Asia Summit SOM, ASEAN Region Forum SOM, Working Group of t executive committee of SEANWF Bangkok, Thailand, 2nd Quarter Plane Ticket DSA 34th ASEAN Summit and Related	Asia Summit SOM, ASEAN Regio Forum SOM, Working Group of t executive committee of SEANWI Bangkok, Thailand, 2nd Quarter Plane Ticket DSA 34th ASEAN Summit and Related Summit, Bangkok, Thailand, 2nd Quarter	Asia Summit SOM, ASE, Forum SOM, Working G executive committee of Bangkok, Thailand, 2nd Plane Ticket  DSA  34th ASEAN Summit and Summit, Bangkok, Thail Quarter Plane Ticket	Asia Summit SOM, ASEA Forum SOM, Working G executive committee of Bangkok, Thailand, 2nd Plane Ticket DSA 34th ASEAN Summit and Summit, Bangkok, Thail Quarter Plane Ticket DSA	Asia Summit SOM, ASEAN Forum SOM, Working Groexecutive committee of St Bangkok, Thailand, 2nd Qu Plane Ticket DSA 34th ASEAN Summit and R Summit, Bangkok, Thailan Quarter Plane Ticket DSA Bilateral Meeting/Political Consultations: PH with Am	Asia Summit SOM, ASEAN Region Forum SOM, Working Group of t executive committee of SEANWF Bangkok, Thailand, 2nd Quarter Plane Ticket DSA 34th ASEAN Summit and Related Summit, Bangkok, Thailand, 2nd Quarter Plane Ticket DSA Bilateral Meeting/Political Consultations: PH with American Countries, 2nd Quarter	Asia Summit SOM, ASE/ Forum SOM, Working G executive committee of Bangkok, Thailand, 2nd Plane Ticket DSA 34th ASEAN Summit and Summit, Bangkok, Thail Quarter Plane Ticket DSA Bilateral Meeting/Politi Consultations: PH with / Countries, 2nd Quarter Plane Ticket	Asia Summit SOM, ASE, Forum SOM, Working G executive committee of Bangkok, Thailand, 2nd Plane Ticket DSA  34th ASEAN Summit and Summit, Bangkok, Thail Quarter Plane Ticket DSA  Bilateral Meeting/Politi Consultations: PH with / Countries, 2nd Quarter Plane Ticket DSA	Asia Summit SOM, ASEAN Region Forum SOM, Working Group of th executive committee of SEANWF; Bangkok, Thailand, 2nd Quarter  Plane Ticket  DSA  34th ASEAN Summit and Related Summit, Bangkok, Thailand, 2nd Quarter  Plane Ticket  DSA  Bilateral Meeting/Political Consultations: PH with American Countries, 2nd Quarter  Plane Ticket  DSA  28th Meeting of the ASEAN-China	Asia Summit SOM, ASEAN Reg Forum SOM, Working Group o executive committee of SEAN Bangkok, Thailand, 2nd Quart Plane Ticket  DSA  34th ASEAN Summit and Relat Summit, Bangkok, Thailand, 2n Quarter Plane Ticket DSA  Bilateral Meeting/Political Consultations: PH with Americ Countries, 2nd Quarter Plane Ticket DSA  28th Meeting of the ASEAN-Ch Joint Working Group and 17th	Asia Summit SOM, ASEAN Forum SOM, Working Gro executive committee of S Bangkok, Thailand, 2nd Q Plane Ticket DSA  34th ASEAN Summit and I Summit, Bangkok, Thailan Quarter Plane Ticket DSA  Bilateral Meeting/Politica Consultations: PH with An Countries, 2nd Quarter Plane Ticket DSA  28th Meeting of the ASEA Joint Working Group and I ASEAN-China SOM on the	Asia Summit SOM, ASEAN Regiona Forum SOM, Working Group of the executive committee of SEANWFZ, Bangkok, Thailand, 2nd Quarter  Plane Ticket  DSA  34th ASEAN Summit and Related Summit, Bangkok, Thailand, 2nd Quarter  Plane Ticket  DSA  Bilateral Meeting/Political Consultations: PH with American Countries, 2nd Quarter  Plane Ticket  DSA  28th Meeting of the ASEAN-China Joint Working Group and 17th ASEAN-China SOM on the Implementation of the Declaration on the Conduct of Parties in the	Asia Summit SOM, ASEAN Regiona Forum SOM, Working Group of the executive committee of SEANWFZ, Bangkok, Thailand, 2nd Quarter  Plane Ticket  DSA  34th ASEAN Summit and Related Summit, Bangkok, Thailand, 2nd Quarter  Plane Ticket  DSA  Bilateral Meeting/Political Consultations: PH with American Countries, 2nd Quarter  Plane Ticket  DSA  28th Meeting of the ASEAN-China Joint Working Group and 17th ASEAN-China SOM on the Implementation of the Declaration on the Conduct of Parties in the South China Sea back-to-back with	Asia Summit SOM, ASEAN Re Forum SOM, Working Group executive committee of SEAN Bangkok, Thailand, 2nd Quar Plane Ticket  DSA  34th ASEAN Summit and Rela Summit, Bangkok, Thailand,; Quarter Plane Ticket  DSA  Bilateral Meeting/Political Consultations: PH with Amer Countries, 2nd Quarter  Plane Ticket  DSA  28th Meeting of the ASEAN-C Joint Working Group and 17th ASEAN-China SOM on the Implementation of the Decla on the Conduct of Parties in the South China Sea back-to-back the 25th ASEAN-China Senior	Asia Summit SOM, ASEAN Regio Forum SOM, Working Group of executive committee of SEANW Bangkok, Thailand, 2nd Quarter Plane Ticket  DSA  34th ASEAN Summit and Relate Summit, Bangkok, Thailand, 2nd Quarter Plane Ticket  DSA  Bilateral Meeting/Political Consultations: PH with Americal Countries, 2nd Quarter  Plane Ticket  DSA  28th Meeting of the ASEAN-Chira Joint Working Group and 17th ASEAN-China SOM on the Implementation of the Declarati on the Conduct of Parties in the South China Sea back-to-back w the 25th ASEAN-China Senior Officials' Consultations (ACSOC).	Asia Summit SOM, ASE, Forum SOM, Working G executive committee of Bangkok, Thailand, 2nd Plane Ticket DSA  34th ASEAN Summit and Summit, Bangkok, Thail Quarter Plane Ticket DSA  Bilateral Meeting/Politi Consultations: PH with / Countries, 2nd Quarter Plane Ticket DSA  28th Meeting of the ASE Joint Working Group an ASEAN-China SOM on th Implementation of the I on the Conduct of Partic South China Sea back-to the 25th ASEAN-China S Officials' Consultations ( China, 15-19 May 2019	Asia Summit SOM, ASE, Forum SOM, Working G executive committee of Bangkok, Thailand, 2nd Plane Ticket  DSA  34th ASEAN Summit and Summit, Bangkok, Thail Quarter Plane Ticket  DSA  Bilateral Meeting/Politi Consultations: PH with / Countries, 2nd Quarter  Plane Ticket  DSA  28th Meeting of the ASI Joint Working Group an ASEAN-China SOM on tl Implementation of the I on the Conduct of Partic South China Sea back-tt the 25th ASEAN-China S Officials' Consultations China, 15-19 May 2019 Plane Ticket	Asia Summit SOM, ASE, Forum SOM, Working G executive committee of Bangkok, Thailand, 2nd Plane Ticket  DSA  34th ASEAN Summit am Summit, Bangkok, Thail Quarter Plane Ticket  DSA  Bilateral Meeting/Politi Consultations: PH with / Countries, 2nd Quarter  Plane Ticket  DSA  28th Meeting of the ASE Joint Working Group an ASEAN-China SOM on th Implementation of the I on the Conduct of Partic South China Sea back-to the 25th ASEAN-China S Officials' Consultations ( China, 15-19 May 2019 Plane Ticket  DSA	Asia Summit SOM, ASE, Forum SOM, Working G executive committee of Bangkok, Thailand, 2nd Plane Ticket DSA  34th ASEAN Summit and Summit, Bangkok, Thail Quarter Plane Ticket DSA  Bilateral Meeting/Politi Consultations: PH with / Countries, 2nd Quarter Plane Ticket DSA  28th Meeting of the ASI Joint Working Group an ASEAN-China SOM on tl Implementation of the I on the Conduct of Partic South China Sea back-tt the 25th ASEAN-China S Officials' Consultations: China, 15-19 May 2019 Plane Ticket DSA  52nd ASEAN Foreign Mi	Asia Summit SOM, ASEAN Reg Forum SOM, Working Group o executive committee of SEAN Bangkok, Thailand, 2nd Quarte  Plane Ticket  DSA  34th ASEAN Summit and Relat Summit, Bangkok, Thailand, 2r Quarter  Plane Ticket  DSA  Bilateral Meeting/Political Consultations: PH with Americ Countries, 2nd Quarter  Plane Ticket  DSA  28th Meeting of the ASEAN-Ch Joint Working Group and 17th ASEAN-China SOM on the Implementation of the Declara on the Conduct of Parties in th South China Sea back-to-back v the 25th ASEAN-China Senior Officials' Consultations (ACSOC China, 15-19 May 2019  Plane Ticket  DSA  S2nd ASEAN Foreign Ministers' Meeting and Post Ministerial	Asia Summit SOM, ASEAN Re Forum SOM, Working Group executive committee of SEAI Bangkok, Thailand, 2nd Quar  Plane Ticket  DSA  34th ASEAN Summit and Relations: Plane Ticket  DSA  Bilateral Meeting/Political Consultations: PH with Amer Countries, 2nd Quarter  Plane Ticket  DSA  28th Meeting of the ASEAN-Coint Working Group and 17t ASEAN-China SOM on the Implementation of the Declation the Conduct of Parties in the South China Sea back-to-back the 25th ASEAN-China Som Officials' Consultations (ACSC) China, 15-19 May 2019  Plane Ticket  DSA  52nd ASEAN Foreign Ministerial Conference, Bangkok, Thailar	Asia Summit SOM, ASEAN Reging Forum SOM, Working Group of executive committee of SEANW Bangkok, Thailand, 2nd Quarte DSA  34th ASEAN Summit and Relate Summit, Bangkok, Thailand, 2nd Quarter Plane Ticket  DSA  Bilateral Meeting/Political Consultations: PH with America Countries, 2nd Quarter  Plane Ticket  DSA  28th Meeting of the ASEAN-China Som on the Implementation of the Declaration the South China Sea back-to-back with 25th ASEAN-China Som on the Implementation of the Declaration of the 25th ASEAN-China Som Sea back-to-back with 25th ASEAN-China Som y 2019  Plane Ticket  DSA  52nd ASEAN Foreign Ministers' Meeting and Post Ministerial Conference, Bangkok, Thailand, 3rd Quarter	Asia Summit SOM, ASE, Forum SOM, Working G executive committee of Bangkok, Thailand, 2nd Plane Ticket DSA  34th ASEAN Summit and Summit, Bangkok, Thail Quarter Plane Ticket DSA  Bilateral Meeting/Politi Consultations: PH with / Countries, 2nd Quarter Plane Ticket DSA  28th Meeting of the ASE Joint Working Group an ASEAN-China SOM on th Implementation of the I on the Conduct of Partie South China Sea back-to the 25th ASEAN-China S Officials' Consultations ( China, 15-19 May 2019 Plane Ticket DSA  52nd ASEAN Foreign Min Meeting and Post Minist Conference, Bangkok, TI 3rd Quarter Plane Ticket	Asia Summit SOM, ASE, Forum SOM, Working G executive committee of Bangkok, Thailand, 2nd Plane Ticket DSA  34th ASEAN Summit and Summit, Bangkok, Thail Quarter Plane Ticket DSA  Bilateral Meeting/Politi Consultations: PH with / Countries, 2nd Quarter Plane Ticket DSA  28th Meeting of the ASE Joint Working Group an ASEAN-China SOM on th Implementation of the I on the Conduct of Partie South China Sea back-to the 25th ASEAN-China S Officials' Consultations ( China, 15-19 May 2019 Plane Ticket DSA  52nd ASEAN Foreign Minist Conference, Bangkok, TI 3rd Quarter Plane Ticket DSA  DSA	Asia Summit SOM, ASEAN Forum SOM, Working Group executive committee of SE Bangkok, Thailand, 2nd Qu Plane Ticket DSA  34th ASEAN Summit and R Summit, Bangkok, Thailand Quarter Plane Ticket DSA  Bilateral Meeting/Political Consultations: PH with Am Countries, 2nd Quarter Plane Ticket DSA  28th Meeting of the ASEAN Joint Working Group and 1 ASEAN-China SOM on the Implementation of the Decon the Conduct of Parties i South China Sea back-to-bathe 25th ASEAN-China Seni Officials' Consultations (AC China, 15-19 May 2019 Plane Ticket DSA  52nd ASEAN Foreign Minister Conference, Bangkok, Thai 3rd Quarter Plane Ticket DSA  Billateral Meeting: Ph with
PMO/ Program/Project End-User	dη	UP	N+3 SOM, East ASEAN Regional ng Group of the	e of SEANWFZ,	2nd Quarter	2nd Quarter											sina an and and and an	er ina an ded er	ion na la de la companya de la compa		ter sted 2nd 2nd h ican h ration he c with	ter sted 2nd 2nd China h ration he cwith	ter  sted 2nd 2nd kina h h cwith cwith	ter  ated 2nd 2nd ican ican h h ration he c with	ter  ated 2nd 2nd ican ican h h ration he c with	an led led lina an lition	an led ler	an led ler	an lition an lition	an a	an led led lina lina lina lina lina lina lina lina	elated d, 2nd d, 2nd d, 2nd d, 2nd erican erican lerican stration on the ack with for SOC).
	P Competitive Bidding				P Competitive Bidding				•		P Competitive Bidding N/A																					
Advertiseme Submissio Notice of Contrant/Posting of n/Opening Award Signing IB/REI of Bids																																
n Procurement .  Notice of award	Apr - Jun	Apr - Jun		Apr - Jun	Apr - Jun	Apr - Jun		Apr - Jun	Apr - Jun	Apr - Jun			Apr - Jun	Apr - Jun	Apr - Jun Apr - Jun Apr - Jun	Apr - Jun Apr - Jun Apr - Jun	Apr - Jun Apr - Jun Apr - Jun	Apr - Jun Apr - Jun Apr - Jun	Apr - Jun Apr - Jun Apr - Jun	Apr - Jun Apr - Jun Apr - Jun	Apr - Jun Apr - Jun Apr - Jun	Apr - Jun Apr - Jun Apr - Jun	Apr - Jun Apr - Jun Apr - Jun	Apr - Jun Apr - Jun Apr - Jun Apr - Jun	Apr - Jun	Apr - Jun	Apr - Jun	Apr - Jun	Apr - Jun	Apr - Jun		
Activity Contract Signing	Apr - Jun	Apr - Jun	_	Apr - Jun	Apr - Jun	Apr - Jun		Apr - Jun	Apr - Jun	Apr - Jun			Apr - Jun	Apr - Jun	Apr - Jun Apr - Jun Apr - Jun	Apr - Jun Apr - Jun Apr - Jun	Apr - Jun Apr - Jun Apr - Jun	Apr - Jun Apr - Jun Apr - Jun	Apr - Jun Apr - Jun Apr - Jun	Apr - Jun Apr - Jun Apr - Jun	Apr - Jun Apr - Jun Apr - Jun	Apr - Jun Apr - Jun Apr - Jun	Apr - Jun Apr - Jun Apr - Jun	Apr - Jun Apr - Jun Apr - Jun Apr - Jun	Apr - Jun Apr - Jun Apr - Jun Apr - Jun	Apr - Jun	Apr - Jun	Apr - Jun	Apr - Jun	Apr - Jun	Apr - Jun	Apr - Jun
Source of Funds	GoP	GoP		GoP	GoP	GoP		Gop	GoP	GoP			GoP	GoP	GOP GOP	GoP GoP	Gop Gop	GoP GoP	GOP GOP	GoP GoP	Gop Gop	GOP GOP	GOP GOP	GOP GOP	G G G G G G G G G G G G G G G G G G G	GOP GOP	GOP GOP	G G G G G G G G G G G G G G G G G G G	GOP GOP GOP	GOP GOP GOP	GOP GOP GOP GOP	G G G G G G G G G G G G G G G G G G G
Total Esti	125,000.00	100,000.00		1	90,000.00	150,000.00			90,000.00	150,000.00			1	300,000.00	300,000.00 250,000.00	300,000.00 250,000.00	300,000.00 250,000.00	300,000.00 250,000.00	300,000.00 250,000.00	300,000.00 250,000.00	300,000.00 250,000.00	300,000.00 250,000.00	300,000.00 250,000.00	300,000.00 250,000.00	300,000.00 250,000.00 90,000.00	300,000.00 250,000.00 250,000.00 150,000.00	300,000.00 250,000.00 250,000.00	300,000.00 250,000.00 250,000.00	300,000.00 250,000.00 250,000.00 150,000.00	300,000.00 250,000.00 250,000.00 150,000.00	300,000.00 250,000.00 250,000.00 150,000.00 150,000.00	300,000.00 250,000.00 250,000.00 150,000.00 150,000.00
Estimated Budget (PhP)  MOOE	125,000.00	100,000.00			90,000.00	150,000.00			90,000.00	150,000.00				300,000.00	300,000.00 250,000.00	300,000.00 250,000.00	300,000.00 250,000.00	300,000.00 250,000.00	300,000.00 250,000.00	300,000.00 250,000.00	300,000.00 250,000.00	300,000.00 250,000.00	300,000.00 250,000.00	300,000.00 250,000.00	300,000.00 250,000.00 90,000.00	300,000.00 250,000.00 90,000.00	300,000.00 250,000.00 90,000.00	300,000.00 250,000.00 90,000.00	300,000.00 250,000.00 90,000.00 150,000.00	300,000.00 250,000.00 90,000.00 150,000.00 90,000.00	300,000.00 250,000.00 90,000.00 150,000.00 90,000.00	300,000.00 250,000.00 90,000.00 150,000.00 90,000.00
00																																
Remarks (brief description of Program/Activity/Project)																																

Code			Mode of Procurement	Schedu	ile for Each P	Schedule for Each Procurement Activity	Activity	Source of	Est	Estimated Budget (PhP)	
(PAP)	Procurement Program/Project	PMO/		Advertiseme	Submissio	Notice of	Contract	Funds	Total	MOOE	8
		End-User		nt/Posting of IB/REI	of Bids Award	Award	Signing				
	Plane Ticket	UP	Competitive Bidding			Jul Sept	Jul Sept	GoP	300,000.00	300,000.00	
	DSA	ЧU	N/A			Jul Sept	Jul Sept	GoP	250,000.00	250,000.00	
	ASEM Foreign Ministers' Meeting,	;									
	Spain, 3rd Quarter	Ę				Jul Sept	Jul Sept	GoP	ı		
	Plane Ticket	ЧP	Competitive Bidding			Jul Sept	Jul Sept	GoP	250,000.00	250,000.00	
	DSA	QU	N/A			Jul Sept	Jul Sept	GoP	200,000.00	200,000.00	
	5th PH-China Bilateral					į					
	Consultation Mechanism on SCS,	두									
	3rd Quarter, China		,			Jul Sept	Jul Sept	GoP	•		
	Plane Ticket	두	Competitive Bidding			Jul Sept	Jul Sept	GoP	90,000.00	90,000.00	
)	DSA	Ę	N/A			Jul Sept	Jul Sept	GoP	100,000.00	100,000.00	
	Bilateral Meeting: Ph with African	;			•		_ , ,				
	countries, 3rd Quarter, Africa	Ç				Jul Sept	Jul Sept	GoP	1		
	Plane Ticket	두	Competitive Bidding		ļ	Jul Sept	Jul Sept	GoP	90,000.00	90,000.00	
	DSA	무	N/A			Jul Sept	Jul Sept	GoP	150,000.00	150,000.00	
	74th Session of the United Nations										
	General Assembly, New York, 3rd	ЦÞ									
	Quarter					Jul Sept	Jul Sept	GoP			
	Plane Ticket	두	Competitive Bidding			Jul Sept	Jul Sept	GoP	350,000.00	350,000.00	
	DSA	두	N/A			Jul Sept	Jul Sept	Gop	400,000.00	400,000.00	
	Asean Summit and related	Ę				•	)				
	summits, 4th Quarter, Asia	;				סנו - ספר	סננ - ספנ			200000	
	Plane Ticket	두	Competitive Bidding			Oct - Dec	Oct - Dec	605	90,000.00	90,000.00	
	DSA	두	N/A			Oct - Dec	Oct - Dec	GoP	150,000.00	150,000.00	
	ASEAN Meeting and other related	<u>-</u>									
$\overline{)}$	meetings, 4th Quarter, Asia	Ç				Oct - Dec	Oct - Dec	<u>ඉ</u>	•		
	Plane Ticket	UP	Competitive Bidding			Oct - Dec	Oct - Dec	GoP	90,000.00	90,000.00	
	DSA	UP	N/A			Oct - Dec	Oct - Dec	GoP	150,000.00	150,000.00	
	Bilateral Meeting: PH with Asian	5									
	Countries, 4th Quarter	Ę				Oct - Dec	Oct - Dec	Gop	•		
	Plane Ticket	UP	Competitive Bidding			Oct - Dec	Oct - Dec	GoP	90,000.00	90,000.00	
	DSA	UP	N/A			Oct - Dec	Oct - Dec	GoP	130,000.00	130,000.00	
	Office Supplies - Part A (inclusive of										
	10% inflation rate)	ç	Agency-To-Agency			Jan - Dec	Jan - Dec	GoP	125,803.56	125,803.56	
	Office Supplies - Part B (inclusive of	무	Small Value				<del>-</del>	)		2	
T	First Oil and Librianata	5	NI/A			Jan - Dec	Jan - Dec	GOB C	22,000,00	22,000.00	
	Fuel, Oil and Lubricants	Ç	147			Jan - Dec	ישוו - הבכ	GOP	22,000.00	22,000.00	

		2,400.00	2,400.00	GoP	Feb - Mar	Feb - Mar			N/A	MOAO	DSA	
		13,000.00	13,000.00	GoP	Feb - Mar	Feb - Mar		<u> </u>	Direct Contracting	MOAO	PLANE TICKET	
			•	GoP	Feb - Mar	Feb - Mar				MOAO	MEETING OF ASEAN - CHINA JWG ON THE IMPLEMENTATION OF DOC 1 - PHILIPPINES	
		85,000.00	85,000.00	GoP					Lease of Venue	UP	Team Building (Venue and Ttransportation)	
	i	980,000.00	980,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting / Small Value Procurement	υp	ICT Software Subscription Expenses	
		42,000.00	42,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting	Ç	Foreign Newspapers and Magazines	
		31,000.00	31,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	G.	Local Newspaper	
			•	GoP	Jan - Dec	Jan - Dec				ПÞ	Subscription Expense	
		101,000.00	101,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	UP	Lease of Equipment - Photocopying machine	
		1,662,000.00	1,662,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	υp	Lease of Motor Vehicle for Official use (2 units)	
		329,000.00	329,000.00	GoP	Jan - Dec	Jan - Dec			N/A		and give-aways	
										Ę	meetings and official hostings of the Undersecretary, tokens, gifts	
				GOT	מון י טמר	ימון - טמר				2	Meals ordered during various	
		+0,000.00	40,000.00	2	Jan - Dec	lan - Dec				Ę	Representation Expenses	
		46 000 00	46 000 00	66	lan - Dec	lan - Dec			Small Value Procurement	ЧU	Printing and Binding Expenses	
		53,000.00	53,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	UP	R & M Furniture and Fixtures	
		50,000.00	50,000.00	GoP	Jan - Dec	Jan - Dec			Highly Technical Consultant	υş	Consultancy Services	C
_		28,000.00	28,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting / Small Value Procurement	Up.	Cable subscription	\ [
		180,000.00	180,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	UP	Telephone - Mobile (5 lines)	
		199,000.00	199,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting	UP	Telephone - Landline and telefax (2 lines)	
			•	Gop	Jan - Dec	Jan - Dec				두	Communications Services	
		28,000.00	28,000.00	Gop P	Jan - Dec	Jan - Dec			N/A	UP	Utilities Expenses - Water	
		106,000.00	106,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	UP	Textbooks and Instructional Materials (realigned to car rentals)	
(brief description of Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Advertiseme Submissio Notice nt/Posting of n/Opening Award B/REI of Bids	Advertiseme nt/Posting of IB/REI		PMO/ End-User	Procurement Program/Project	(PAP)
Remarks		Estimated Budget (PhP)		Source of	Activity	rocurement	Schedule for Each Procurement Activity		Mode of Procurement			Code

Code			Mode of Procurement	Schadula for Each Procurament Activity	E CON DEC		· adicaide.	اديسي مؤ	Est:	make /phpl		
(PAP)	Procurement Program/Project	PMO/ End-User		Advertiseme Submissio nt/Posting of n/Opening IB/REI of Bids	Submissio Nn/Opening An	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
	MEETING OF ASEAN - CHINA JWG ON											
	PHILIPPINES	MOAO			₽	Apr - Jun	Apr - Jun	G P	1			
	PLANE TICKET	MOAO	Direct Contracting		₽	Apr - Jun	Apr - Jun	Gop	15,000.00	15,000.00		
	DSA	MOAO	N/A		A	Apr - Jun	Apr - Jun	Gop	2,400.00	2,400.00		
	MEETING OF ASEAN - CHINA JWG ON											
	THE IMPLEMENTATION OF DOC 3 -	MOAO		_								
	PHILIPPINES				늗	Jul - Sept	Jul - Sept	GoP				
	PLANE TICKET	MOAO	Direct Contracting		Ju	Jul - Sept	Jul - Sept	Gop	15,000.00	15,000.00		
	DSA	MOAO	N/A		uſ	Jul - Sept	Jul - Sept	GoP	2,400.00	2,400.00		
)	MEETING OF ASEAN - CHINA JWG ON											
	PHILIPPINES	MOAO			<u> </u>	Ort - Dec	Oct - Dec	9	ı			
	PLANE TICKET	MOAO	Direct Contracting		o l		Oct - Dec	GOP	30,000.00	30,000,00		
	DSA	MOAO	N/A		o	Oct - Dec	Oct - Dec	ଦ୍ୱ	4,800.00	4,800.00		
	MEETINGS OF THE AREA-LEVEL TASK	MOAO				200	tah Das	659				
	PLANE TICKET	MOAO	Direct Contracting		Fel		Feb - Dec	ရှိ	120,000.00	120,000.00		
	DSA	MOAO	N/A		Fe	Dec	Feb - Dec	GoP	19,200.00	19,200.00		
	BORDER SECURITY MEETINGS -	MOAO					7	2		-		
	PLANE TICKET	MOAO	Direct Contracting		Feb	be s	Feb - Dec	GOP C	120.000,00	120.000.00		
	DSA	MOAO	N/A		F	Dec	Feb - Dec	GoP	19,200.00	19,200.00		
	MARITIME FORUM - CEBU CITY	MOAO			Fe	Feb - Mar	Feb - Mar	GoP	ŧ			
	PLANE TICKET	MOAO	Direct Contracting		Fe	Feb - Mar	Feb - Mar	GoP	18,000.00	18,000.00		
	DSA	MOAO	N/A		Fe	Feb - Mar	Feb - Mar	GoP	3,200.00	3,200.00		
	MARITIME FORUM - BATAAN	MOAO			M		Mar - Apr	GoP	-			
	PLANE TICKET	MOAO	Direct Contracting		Z		Mar - Apr	GoP	10,000.00	10,000.00		
<u>厂</u>	DSA	MOAO	N/A		Z	Mar - Apr	Mar - Apr	GoP	3,200.00	3,200.00		
	MARITIME FORUM - PALAWAN	MOAO			Q	Oct - Dec	Oct - Dec	GoP	_			
	PLANE TICKET	MOAO	Direct Contracting		00		Oct - Dec	GoP	18,000.00	18,000.00		
	DSA	MOAO	N/A		Q	Dec	Oct - Dec	GoP	3,200.00	3,200.00		
	ASEAN - CHINA MEETING 1 - ASIA	MOAO			Ar		Apr - Jun	GoP	-			
	Plane Ticket	MOAO	Direct Contracting		Ar		Apr - Jun	Gob	73,500.00	73,500.00		
	DSA	MOAO	N/A		Ar		Apr - Jun	GoP	120,012.00	120,012.00		
	ASEAN - CHINA MEETING 2 - ASIA	MOAO			Ju		Jul - Sept	GoP	•			
	Plane Ticket	MOAO	Direct Contracting		Ju	Jul - Sept	Jul - Sept	GoP	88,200.00	88,200.00		
	DSA	MOAO	N/A		nr		Jul - Sept	GoP	56,508.00	56,508.00		
	ASEAN - CHINA MEETING 3 - ASIA	MOAO			Fe		Feb - Apr	GoP	-			
	Plane Ticket	MOAO	Direct Contracting		Fe	Feb - Apr	Feb - Apr	GoP	78,400.00	78,400.00		
	DSA	MOAO	N/A		Fe	Feb - Apr	Feb - Apr	GoP	63,858.00	63,858.00		

Code (PAP)  Procurement Program/Project  DECLARATION ON THE CONDUCT AND CODE OF CONDUCT MEETINGS 1 -ASIA  Plane Ticket  DSA  DECLARATION ON THE CONDUCT AND CODE OF CONDUCT MEETINGS 2 -ASIA  Plane Ticket  DSA  DECLARATION ON THE CONDUCT AND CODE OF CONDUCT MEETINGS 3 -ASIA  Plane Ticket  DSA  DECLARATION ON THE CONDUCT AND CODE OF CONDUCT MEETINGS 3 -ASIA  Plane Ticket  DSA  DEVELOPMENT OF AN INTERNATIONAL LEGALLY BINDING INTRUMENTS UNDER UNCLOS ON BBNJ - UNITED STATES	PMO/ End-User MOAO MOAO MOAO MOAO MOAO MOAO	Mode of Procurement  Direct Contracting  N/A  Direct Contracting  N/A  Direct Contracting  N/A	Schedule for Each Procurement Activity Advertiseme Submissio Notice of Contra nt/Posting of n/Opening Award Signing IB/REI Feb - Apr Feb - A May - Aug M	Procurement Notice of Award  Feb - Apr Feb - Apr Feb - Apr Feb - Apr Oct - Dec Oct - Dec Oct - Dec Oct - Dec	Activity Contract Signing Feb - Apr Feb - Apr Feb - Apr Any - Aug May - Aug May - Aug Oct - Dec Oct - Dec Oct - Dec Oct - Dec		Gop	rotal  Total  39,200.00 31,929.00 39,200.00 31,929.00 31,929.00 39,200.00 26,196.00	nds nds	rce of Total  39,200.00 31,929.00 39,200.00 31,929.00 31,929.00 39,200.00 26,196.00
Plane Ticket  DSA  MEETING ON THE STATE PARTIES TO  INCLOS. HUITED STATES	MOAO MOAO	Direct Contracting N/A		Apr, Sept Apr, Sept	Apr, Sept Apr, Sept	Gop Gop	387,100.00 912,748.00	387,100.00 912,748.00		
Plane Ticket  DSA  UN OPEN-ENDED INFORMAL  CONSULTATIVE PROCESS ON OCEANS  AND LAW OF THE SEA - UNITED  STATES	MOAO MOAO	Direct Contracting N/A		Jun - Jul Jun - Jul Jun, Oct- Dec	Jun - Jul Jun - Jul Jun, Oct- Dec	GOP GOP	193,550.00 162,220.00	193,550.00 162,220.00		
Plane Ticket DSA	МОАО	Direct Contracting		Jun, Oct- Dec Jun, Oct- Dec	Jun, Oct- Dec Jun, Oct- Dec	GoP	193,550.00	193,550.00 202,400.00		
MEETING OF THE STATE PARTIES TO THE COMMISSION ON THE LIMITS OF THE CONTINENTAL SHELF (CLCS) - UNITED STATES	МОАО			Feb - Mar, Jul - Aug	Feb - Mar, Jul - Aug	GoP	,			
Plane Ticket DSA	MOAO	Direct Contracting  N/A		Feb - Mar, Jul - Aug Feb - Mar, Jul - Aug	Feb - Mar, Jul - Aug Feb - Mar, Jul - Aug	GoP	193,550.00	193,550.00		
OCEAN CONFERENCE -ASIA	MOAO	District Control		Oct - Dec	Oct - Dec	ရော	78,400.00	78,400.00		

Producement Program/Project End-User   Produce   Produ	Code		Mode of Procurement	Schedule for Each Procurement Activity	Procurement	Activity	Source of		Estimated Budget (PhP)		
ADEMY OF OCEANS LAW   MOAD   MA   MOAD   MOAD   MOAD   MOAD   MA   MOAD   MO		PMO/		Advertiseme Submissio	Notice of	Contract	Funds	Total		MOOE	MOOE CO
SIGAND ISLAND 5TATES   MOAO   NIA		Ena-User		iB/REI of Bids	g Award	Signing					
MOAO   Direct Contracting   Sept - Nov   S	DSA	MOAO	N/A		Oct - Dec	Oct - Dec	GoP	42,900.00	8	.00 42,900.00	
MOAO   Direct Contracting   Sept. Nov	ARCHIPELAGIC AND ISLAND STATES	MOAO			n N	2	,				
MOAO   N/A   Sept - Nov   Sep	Plane Ticket	MOAO	Direct Contracting		Sept - Nov	Sept - Nov	GOP GO	40,810.00		0.00 40,810.00	
CONSULTATIONS ON THE ICANA'S AND THE LAW OF CREANS AND THE LAW OF CREANS AND THE LAW OF CREANS AND THE LAW OF CREANS LAW         ADEPTIVE CONTRACTING         DCC: - Nov Oct -	DSA	MOAO	N/A		Sept - Nov	Sept - Nov	Gop	42,900.00	ŏ.00		
MOAO   Direct Contracting   Direct Nov   GoP   Di	INFORMAL CONSULTATIONS ON THE							,			
Direct Contracting	OMNIBUS OCEANS AND THE LAW OF	MOAO									
MOAO   Direct Contracting   Oct - Nov   Oct - Nov   Gop	STATES				Oct - Nov	Oct - Nov	G0P			1	
MOAO   NI/A   Oct - Nov   Oc	Plane Ticket	MOAO	Direct Contracting		Oct - Nov	Oct - Nov	တ္ခေ	193,5	193,550.00	550.00 193,550.00	
ILL MEETING - UNITED	DSA	MOAO	N/A		Oct - Nov	Oct - Nov	Gop	176,	176,000.00		
MOAO   Direct Contracting   Jul, Nov   Jul, Nov   GoP	( ) IMO COUNCIL MEETING - UNITED	2000						1			
MOAO   Direct Contracting   Jul, Nov   Jul, Nov   GoP	KINGDOM	MUAU			Jul, Nov	Jul, Nov	GoP		-	ı	1
MOAO   M/A   MOAO   M/A	Plane Ticket	MOAO	Direct Contracting		Jul, Nov	Jul, Nov	GoP	180	,510.00	,510.00 180,510.00	
ADEMIY OF OCEANS LAW   MOAO   Direct Contracting   Apr   Apr   GoP	DSA	MOAO	N/A		Jul, Nov	Jul, Nov	GoP	198	3,510.00		
MOAO   Direct Contracting   Apr   Apr   Apr   GoP	RHODES ACADEMY OF OCEANS LAW AND POLICY	MOAO			Apr	Apr	ရှိ ရ		•	•	•
MOAO   N/A   Apr   Apr   GoP   Controlling   MOAO   N/A   Apr   Apr   GoP   Controlling   MOAO   Direct Contracting   Apr   Apr   GoP   Cot - Nov   Cot - Nov   GoP   Cot -	Plane Ticket	MOAO	Direct Contracting		Apr	Apr	GoP	117	117,600.00	7,600.00 117,600.00	
VIRONIMENTAL         MOAD         Direct Contracting         Oct - Nov         Oct - Nov         GoP           V COMMITTEE MIETING         MOAD         Direct Contracting         Oct - Nov	DSA	MOAO	N/A		Apr	Apr	Gop	27,	274,920.00		
Intertining   MOAO   Direct Contracting   Oct - Nov   Oct - Nov   GoP	MARINE ENVIRONMENTAL				Ī						
MOAO   Direct Contracting   Oct - Nov   GoP   Oct - Nov	(MEPC) - UNITED KINGDOM	VICAC			Oct - Nov	Oct - Nov	GOP		1	•	
MEETING AMOONG THE NOT OF PHILIPPINES, AND MALAYSIA 1-ASIA         MOAO         NI/A         Oct - Nov         GoP           NT OF PHILIPPINES, AND MALAYSIA 1-ASIA         MOAO         Direct Contracting         Apr - Jun         Apr - Jun         Apr - Jun         Apr - Jun         GoP           VORKSHOP ON THE SIA)         MOAO         NI/A         Apr - Jun         Apr - J	Plane Ticket	MOAO	Direct Contracting		Oct - Nov	Oct - Nov	GoP	90,	90,650.00	650.00 90,650.00	
MEETING AMONG THE NT OF PHILIPPINES, AND MALAYSIA 1-ASIA  MOAO  Direct Contracting  MOAO  N/A  WORKSHOP ON THE LE OF THE REGULAR  MOAO  SIA)  MOAO  N/A  Direct Contracting  MOAO  N/A  PALAU CONSULTATIONS ME BOUNDARY  MOAO  N/A  Direct Contracting  MOAO  N/A  Direct Contracting  MOAO  N/A  MOAO  N/A  Direct Contracting  MOAO  N/A  Feb - Dec  Feb - Dec  GoP  GOP  ON MANAGING  CONFLICT IN THE SOUTH  MOAO  N/A  Feb - Dec  Feb - Dec  GoP  GOP  The Contracting  Feb - Dec  GOP  The Contracting  The Contracting  Feb - Dec  GOP  The Contracting	DSA	MOAO	N/A		Oct - Nov	Oct - Nov	GoP	99	99,255.00		
NT OF PHILIPPINES, AND MALAYSIA 1.4SIA         MOAO         Direct Contracting         Apr - Jun         Apr - Jun         Apr - Jun         GoP           AND MALAYSIA 1.4SIA         MOAO         Direct Contracting         Apr - Jun         Apr - Jun         GoP           VORKSHOP ON THE ILE OF THE REGULAR         MOAO         N/A         Apr - Jun	TRIPARTITE MEETING AMONG THE										
MOAO   Direct Contracting   Apr - Jun   Apr - Jun   GoP	GOVERNMENT OF PHILIPPINES,	MOAO			Apr - Jun	Apr - lun	က္ခန		1		
VORKSHOP ON THE SULF OF THE REGULAR         MOAO         N/A         Apr - Jun         Apr - Jun         Apr - Jun         GoP           SIA)         MOAO         Direct Contracting         Jul - Sept         GoP           PALAU CONSULTATIONS AE BOUNDARY         MOAO         N/A         Jul - Sept         Jul - Sept         Jul - Sept         Jul - Sept         GoP           ON - PALAU         MOAO         Direct Contracting         Feb - Dec         Feb - Dec         GoP           ON MANAGING         MOAO         N/A         Feb - Dec         Feb - Dec         GoP           CONFLICT IN THE SOUTH         MOAO         N/A         Feb - Dec         Feb - Dec         GoP	Plane Ticket	MOAO	Direct Contracting		Apr - Jun	Apr - Jun	GOP	39	39,200.00	,200.00 39,200.00	
VORKSHOP ON THE 1LE OF THE REGULAR         MOAO         Jul - Sept         GoP           SIA)         MOAO         Direct Contracting         Jul - Sept         Jul - Sept         Jul - Sept         GoP           PALAU CONSULTATIONS ME BOUNDARY         MOAO         MOAO         Jul - Sept         Jul - Sept         Jul - Sept         Jul - Sept         GoP           ON - PALAU         MOAO         Direct Contracting         Feb - Dec         Feb - Dec         GoP         GOP           ON MANAGING         MOAO         N/A         Feb - Dec         Feb - Dec         GoP         GOP           CONFLICT IN THE SOUTH         MOAO         Processories         Feb - Dec         Feb - Dec         GoP         GOP	DSA	MOAO	N/A		Apr - Jun	Apr - Jun	GoP	3:	31,929.00		
SIA   MOAO	REGIONAL WORKSHOP ON THE			_							
MOAO         Direct Contracting         Jul - Sept         Jul - Sept         Jul - Sept         GoP           PALAU CONSULTATIONS         MOAO         N/A         Jul - Sept         Jul - Sept         Jul - Sept         GoP           ME BOUNDARY         MOAO         Feb - Dec         Feb - Dec         Feb - Dec         GoP           ON - PALAU         MOAO         Direct Contracting         Feb - Dec         Feb - Dec         GoP           ON MANAGING         MOAO         N/A         Feb - Dec         Feb - Dec         GoP         CoP           CONFLICT IN THE SOUTH         MOAO         Picat Contracting         Feb - Dec         Feb - Dec         Feb - Dec         GoP         CoP	PROCESS (ASIA)	MUAU			Jul - Sept	Jul - Sept	Gop		,	•	•
PALAU CONSULTATIONS         MOAO         N/A         Jul - Sept         Jul - Sept         GoP           ME BOUNDARY         MOAO         Feb - Dec         Feb - Dec         Feb - Dec         GoP           DN - PALAU         MOAO         Direct Contracting         Feb - Dec         Feb - Dec         Feb - Dec         GoP           ON MANAGING         MOAO         N/A         Feb - Dec         Feb - Dec         Feb - Dec         GoP           CONFLICT IN THE SOUTH         MOAO         Direct Contracting         Feb - Dec	Plane Ticket	MOAO	Direct Contracting		Jul - Sept	Jul - Sept	GoP	4	41,650.00	1,650.00 41,650.00	
PALAU CONSULTATIONS         MOAO         Feb - Dec         Feb - Dec         Feb - Dec         GoP           DN - PALAU         MOAO         Direct Contracting         Feb - Dec         Feb - Dec         Feb - Dec         GoP           ON MANAGING         MOAO         N/A         Feb - Dec         Feb - Dec         GoP           CONFLICT IN THE SOUTH         MOAO         Direct Contracting         Feb - Dec         Feb - Dec         GoP	DSA	MOAO	N/A		Jul - Sept	Jul - Sept	GoP	3	32,076.00		
ON - PALAU         MOAO         Direct Contracting         Feb - Dec         Feb - Dec         Feb - Dec         GoP           ON MANAGING         MOAO         N/A         Feb - Dec         Feb - Dec         GoP           CONFLICT IN THE SOUTH         MOAO         Properties         Feb - Dec         Feb - Dec         Feb - Dec         GoP	PHILIPPINE - PALAU CONSULTATIONS ON MARITIME ROLINDARY	N 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
MOAO         Direct Contracting         Feb - Dec         Feb - Dec         Feb - Dec         GoP           ON MANAGING         MOAO         N/A         Feb - Dec         Feb - Dec         GoP           CONFLICT IN THE SOUTH         MOAO         Feb - Dec         <	DELIMITATION - PALAU	400			Feb - Dec	Feb - Dec	GoP		İ	1	
RKSHOP ON MANAGING  RKSHOP ON MANAGING  ENTIAL CONFLICT IN THE SOUTH  MOAO  NOAO  Peb - Dec  Feb -	Plane Ticket	MOAO	Direct Contracting		Feb - Dec	Feb - Dec	GoP	14.	147,000.00	7,000.00 147,000.00	
MOAO Feb - Dec Feb - Dec GoP	DSA	MOAO	N/A		Feb - Dec	Feb - Dec	GoP	58	58,536.00		
Feb - Dec GoP	WORKSHOP ON MANAGING POTENTIAL CONFLICT IN THE SOUTH	MOAO									
	CHINA SEA				Feb - Dec	Feb - Dec	GoP		1	,	

78,400.00 62,358.00 62,358.00 62,358.00 78,400.00 78,400.00 62,358	Gop 77 Gop 77 Gop 77 Gop 77 Gop 77 Gop 77 Gop 77 Gop 77	Gct - Dec Feb - Dec Feb - Dec Feb - Dec Feb - Dec	Feb - Dec		Direct Contracting	MOAO	ASIA Plane Ticket	
		Gct - Dec Feb - Dec Feb - Dec Feb - Dec	Feb - Dec			MOAO	ASIA	
		Oct - Dec Feb - Dec Feb - Dec		_		MOAO		-
		Oct - Dec Feb - Dec Feb - Dec					AND OCEAN CONCERNS (JCMOC) -	
		Oct - Dec Feb - Dec Feb - Dec					IOINT COMMITTEE ON MARITIME	
		Oct - Dec Feb - Dec	Feh - Dec		WA		DSA	
		Oct - Dec Feb - Dec	Feb - Dec		Direct Contracting	MOAO	Plane Ticket	
		Oct - Dec	Feb - Dec	-			CONCERNS (JPWG-MOC) - ASIA	
		Oct - Dec				MOAO	ON MARITIME AND OCEAN	
		Oct - Dec					JOINT PERMANENT WORKING GROUP	
			Oct - Dec		N/A	NOAU	03A	
			Mar - May,			MOAO	DSA	
		Oct - Dec	Oct - Dec		Direct Contracting	100	10000	
		Mar - May,	Mar - May,			NO NO	Plane Ticket	
		Oct - Dec	Oct - Dec			0		<u>厂</u>
			Mar - May,			MOAO OAO	BORDER SECURITY MEETING - ASIA	)
			Feb - Dec		N/A	MOAO	DSA	
	GoP	Feb - Dec	Feb - Dec		Direct Contracting	MOAO	Plane Ticket	
		Feb - Dec	Feb - Dec				FISHING (IUUF) - ASIA	
						MOAO	UNREGULATED, UNREPORTED	<u> </u>
							REGIONAL MEETING ON ILLEGAL,	
		Feb - Dec	Feb - Dec		N/A	MOAO	DSA	
	GoP 7	Feb - Dec	Feb - Dec		Direct Contracting	MOAO	Plane Ticket	
_	GoP	Feb - Dec	Feb - Dec				FISHING (IUUF) - ASIA	
		_		•		MOAO	UNREGULATED, UNREPORTED	
							TWG MEETING ON ILLEGAL,	
		Mar, Jul	Mar, Jul		A/N	MOAO	DSA	
490,000.00 490,000.00		Mar, Jul	Mar, Jul		Direct Contracting	MOAO	Plane Ticket	
1	GoP	Mar, Jul	Mar, Jul			MOAO	MEETING - JAMAICA	
				á			INTERNATIONAL SEABED AUTHORITY	
		Oct - Dec	Oct - Dec		N/A	MOAO	DSA	
40,356.00 40,356.00		Oct - Dec	Oct - Dec		Direct Contracting	MOAO	Plane Ticket	5
	Gop	Oct - Dec	Oct - Dec			MOAO	PACIFIC	
21,786.00 21,786.00	GoP 2	Jul - Sept	Jul - Sept		NA	MOAO	EAST ASIA SHAMAIT MEETING 2 ASIA	
39,200.00 39,200.00		Jul - Sept	Jul - Sept		Direct Contracting	MOAO	Plane Ticket	
•	GoP	Jul - Sept	Jul - Sept			MOAO	EAST ASIA SUMMIT MEETING 2 - ASIA	
23,158.00 23,158.00	GoP 2:	Apr - Jun	Apr-Jun		NA	MOAO	DSA	
46,550.00 46,550.00		Apr - Jun	Apr - Jun		Direct Contracting	MOAO	Plane Ticket	
	GoP	Apr - Jun	Apr - Jun			MOAO	EAST ASIA SUMMIT MEETING 1- ASIA	
62,260.00 62,260.00	GoP 6	Feb - Dec	Feb - Dec		N/A	MOAO	DSA	
Pro		Signing	n/Opening of Bids	nt/Posting of IB/REI		End-User	Procurement Program/Project	
moor confidence budget (rnr) confidence budget (rnr)	Funds Total	Contract	tiseme Submissin Notice of Contra	Adve	IMOGE OF FLOCKIETIETE	PMO/		(PAP)

			Mode of Procurement	Schedule for Each Procurement Activity	rocurement /	Activity	Source of	Est	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/ End-User		Advertiseme Submissiont/Posting of n/Opening	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
T				טו סומא	Mar - Mav	Mar - Mav					
	COAST GUARD COOPERATION - ASIA	МОАО			Mar - May, Sept - Nov	Mar - May, Sept - Nov	GoP	t			
	Plane Ticket	MOAO	Direct Contracting		Mar - May, Sept - Nov	Mar - May, Sept - Nov	GoP	78,400.00	78,400.00		
	DSA	MOAO	N/A		Mar - May, Sept - Nov	Mar - May, Sept - Nov	БоР	69.120.00	69.120.00		
	TEAM BUILDING ACTIVITY	MOAO			Apr -May	Apr -May	GoP				
<u> </u>	Lease of Motor Vehicle (including					ì					
	contingency fund for toll fees, fuel,	MOAO	Small Value								
	etc,)		Procurement		Apr -May	Apr -May	GoP	24,000.00	24,000.00		
)	Professional fees for	MOAO	Highly Technical		:		,				:
(	Lease of Venue (Overnight Stav)	MOAO	Lease of Venue		Apr -May	Apr -May	GOB CO	30,000,00	30,000,00		
	Ordered Meals and Beverages		Small Value								
	COMMUNICATION SERVICES	MOAO			Jan - Dec	Jan - Dec	Gop	-			
	DOCTAGE AND COLIDIES CESTICES		Direct Contracting /					:			
			Procurement		Jan - Dec	Jan - Dec	GoP	25,000.00	25,000.00		-
	MOBILE	MOAO	Competitive Bidding		Jan - Dec	Jan - Dec	GoP	126,000.00	126,000.00		
	LANDLINE	MOAO	Direct Contracting		Jan - Dec	Jan - Dec	GoP	117,000.00	117,000.00		
	INTERNET SUBSCRIPTION EXPENSES		Direct Contracting / Small Value					:			
			Procurement		Jan - Dec	Jan - Dec	GoP	38,000.00	38,000.00		
	CABLE, SATELLITE, TELEGRAPH AND	MOAO	Direct Contracting / Small Value							:	
			Procurement		Jan - Dec	Jan - Dec	GoP	22,000.00	22,000.00		
5	EXTRAORDINARY AND MISCELLANEOUS EXPENSES	МОАО	A/N		Jan - Dec	Jan - Dec	GoP	132,000.00	132,000.00		
	R & M - FURNITURE AND FIXTURES	МОАО	Small Value Procurement		Jan - Dec	Jan - Dec	GoP	106,000.00	106,000.00		
	REPRESENTATION EXPENSES	MOAO			Jan - Dec	Jan - Dec	GoP	-			
	Ordered Meals/Beverage/Catering for Meetings Hosted	МОАО	Small Value Procurement		Jan - Dec	Jan - Dec	GoP	118,000.00	118,000.00		
	LEASE OF VECHICLE FOR OFFICIAL USE -	MOAO	Competitive Bidding		Jan - Dec		GoP	732,000.00	732,000.00		
	LEASE OF PHOTOCOPYING MACHINES -	MOAO	Competitive Bidding		Jan - Dec		GoP	616,000.00	616,000.00		
	RENT - OPERATING LEASE	MOAO			Jan - Dec		GoP	54,000.00	54,000.00		
	RENT - ICT SOFTWARE SUBSCRIPTION	МОАО	Small Value Procurement			Jan - Dec	GoP	348,000.00	348,000.00		
	LOCAL NEWSPAPER	МОАО	Small Value Procurement		- Dec	Jan - Dec	GoP	23,000.00	23,000.00		

GoP 10,000.00	Gop Gop		Apr	Apr		Highly Technical Consultant	ISU	Honorarium/Professional Fees / Tokens for Resource Speakers	
		GOP		Apr			ISU	Cyber and Data Security Training	
10.000.00	10,000,00	GoP	Feb	Feb		Consultant	ISU	Resource Speakers	
60,000.00	60,000.00	GoP	Feb	Feb		Procurement		Aways, Miscellaneous and others  Honorarium/Professional Fees for	
						Small Value	ļ	Tokens, Plaques, Souvenirs and Give-	
							USI	Materials needed for the training,	
								Ordered Meals/Catering Services/	
	!	Gop	Feb	Feb			ISU	Fire Safety Awareness Training	(
7,000.00	7,000.00	GoP		Jan		N/A	USI	Seminar Fees	
	ı	GoP	Jan	Jan			ISU	Support Support David David Clie	\ 
164,000.00	164,000.00	GoP	Aug	Aug		NA	ISU	DSA	
244,000.00	244,000.00	GoP		Aug		Direct Contracting	ISU	Plane Ticket	
	•	GoP	Aug	Aug				Europe Region	
				_			ISI	(PSSI) of Foreign Service Posts -	
1/4,000.00	1/4,000.00	GOP	Iviay	IVIAY		- Aller	100	Physical Security Survey Inspection	
250,000.00	174 000 00	5 6		May		A/N Direct Court actual		Dev	
3	-	Gop		May		Direct Contracting		Region Ticket	
		•					ISU	(PSSI) of Foreign Service Posts - US	_
								Physical Security Survey Inspection	
418,000.00	418,000.00	GoP	Jan	Jan		A/N	USI	DSA	
250,000.00	250,000.00	GoP	Jan	Jan		Direct Contracting	ISU	Plane Ticket/Travel Fare	
	•	GoP	Jan	Jan			ISI	Attend Seminar & Workshop	
105,000.00	105,000.00	GoP	Aug	Aug		N/A		DSA	(
			Feb, Mar, May,Jun,	Feb, Mar, May,Jun,			ISU		$\bigcirc$
95,000.00	95,000.00	GoP	Aug	Aug		Direct Contracting		Plane Ticket	
			May,Jun,	MayJun,			USI		
			Seh Mar	Feb Mar					
	t	<u>စ</u> ေ့	Aug Aug	Aug Aug			iso	(PSSI) of Consular Offices	
			Feb, Mar,	Feb, Mar,			-		
248,000.00	248,000.00	Gop	Jan - Dec	Jan - Dec	:	Small Value Procurement	MOAO	Office Supplies - Part B (inclusive of 10% inflation rate)	
148,000.00	148,000.00	GoP	Jan - Dec	Jan - Dec		Agency-To-Agency	МОАО	Office Supplies - Part A (inclusive of 10% inflation rate)	
	E.S.		Signing	g Award	nt/Posting of n/Opening Award  IB/REI of Bids	= 7	End-User	o o o o o o o o o o o o o o o o o o o	
MOOE	Total	Funds	Contract	Notice of	Advertiseme Submissio		PMO/	Brocurement Drogram/Droject	(PAP)
Estimated Budget (PhD)	Fetin	Source of	Activity	Drocurament	Schedule for Each Procurement Activity	Mode of Procurement			Code

myProject End-User End-User Industry Interesting of Information Market Stating of Informing Award Signing Reservices/ ISU Small Value Interest For ISU Idiphy Technical Isu Iun Iun Iun Iun Iun Iun Iun Iun Iun Iu	Code		***	Mode of Procurement		h Procuremen	rement Activity	Source of		Estimated Budget (PhP)	get (PhP)	
d Meals/Catering Services/ als needed for the training, IsJU Small Value Miscellaneous and others t Command System Executive t Consultant t Command System Executive t	(PAP)		End-User		Advertiseme Submiss nt/Posting of n/Openi IB/REI of Bids	ing Award	Contract Signing	Funds		Total	Total	
als needed for the training, ISU Small Value Procurement District Command System Executive ISU Highly Technical ISU Consultant Diverse Speakers ISU Consultant ISU Consultant IIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIIII		Ordered Meals/Catering Services/										
Niscellaneous and others  Niscellaneous and others  Rourement  Niscellaneous and others  SU  Apr  Apr  Apr  Apr  Apr  Apr  Apr  Ap	_	Materials needed for the training,	ISU				<u>-</u>					
t Command System Executive ISU Highly Technical Isu Jun Jun Gespeakers  of Meals/Catering Sylvaterials needed for the g. Tokens, Plaques, Souverins Isu Small Value Procurement  ourse for Security Managers Isu Highly Technical  ourse for Security Managers Isu Small Value Procurement  ourse for Security Managers Isu Highly Technical  ourse for Security Managers Isu Highly Technical  ourse for Security Managers Isu Highly Technical  ourse for Seakers Isu Highly Technical  ourse for Security Managers Isu Consultant  ourse for Security Managers Isu Highly Technical  for House Mask Reduction and Managers  for Public Sector  of Managers  of Managers Isu Lease of Venue  or)  of Managers Isu Highly Technical  ourse Speakers Isu Lease of Venue  or)  of Managers Isu Small Value  procurement Isu Consultant  ourse Speakers Isu Consultant  ourse Speakers Isu Small Value  procurement  Sept Sept Sept Sept Sept Sept Sept Sept Sept		Aways, Miscellaneous and others		Procurement		Apr	Apr			35,000.00	35,000,00 35,000,00	
arium/Professional Fees for ISU Consultant Jun Jun Jun d'Meals/Catering Services/ Souvenirs (SU Souvenirs) (SU Somall Value Procurement Jul Jun		Incident Command System Executive	2				-		ı			
prium/Professional Fees for ISU Consultant Jun Jun Jun Gra Speakers (Johann Speakers ISU Gonsultant Jun Jun Jun Jun May		Course	100			Jun	Jun	GoP	i	•	1	•
d Meals/Catering y/Materials needed for the syntaterials needed for the syntaterials needed for the re-Aways, Miscellaneous and well managers istu Procurement Procurement  Highly Technical ree Speakers  Istu In		Honorarium/Professional Fees for Resource Speakers	ISU	Highly Technical Consultant		<u></u>	<u>-</u>	9 9		5,000,00	5,000,000   5,000,00	
s/Materials needed for the g. Tokens, Plaques, Souvenirs   ISU   Small Value   Procurement   Jul   Jul   Jul   Jul   Jul   Iul   Iul		Ordered Meals/Catering					3	9		4)00000		
g, Tokens, Plaques, Souvenirs  ve-Aways, Miscellaneous and  ve-Aways, Miscellaneous and  procurement    SU   Procurement   Jul   Jul   Jul		Services/Materials needed for the										
we-Aways, Miscellaneous and course for Security Managers ISU Procurement Jun Jun Jun Ge Speakers ISU Highly Technical Ces Speakers ISU Consultant Jul Jul Jul Gespeakers ISU Consultant Jul Jul Gespeakers ISU Consultant May	)	training, Tokens, Plaques, Souvenirs	ISI									
Procurement Jun jun in jun fourse for Security Managers ISU Highly Technical (e Speakers for Security Managers ISU Highly Technical (e Speakers for Juli Juli Juli did Meals/Catering Services/ als needed for training such as Briefing Materials - ISU Small Value Procurement Juli Juli Juli Juli Juli Juli Juli Juli		and Give-Aways, Miscellaneous and		Small Value								
Sept		others		Procurement		Jun	Jun	GoP	_	30,000.00	30,000.00 30,000.00	
The sector ISU Highly Technical ISU Consultant ISU Small Value Procurement ISU Sept Sept Sept Sept ISU Small Value Procurement Sept Sept Sept Sept Sept Sept Sept Sep		Basic Course for Security Managers	USI			Jul	Jul	Gop	-	-	1	
ch as ISU Small Value procurement  ISU Lease of Venue  Sector  ISU Small Value  ISU Procurement  ISU Small Value  ISU Small Value  Procurement  ISU Small Value  Sept Sept		Honorarium/Professional Fees for	NSI	Highly Technical						15 000 00	15 000 00	
ch as ISU  pues, recous  rages  ISU  Lease of Venue  ISU  Sector  Sector  Sector  Sector  Sector  ISU  Sector  Sector  ISU  Sept		Ordered Meals/Catering Services/										
ISU		Materials needed for training such as										
ques, neous         Small Value Procurement         Jul         May		Special Briefing Materials -	ISI									
Small Value		Ammunition, Target Boards, Plaques,										
icle         Procurement         Jul         Jul         Jul         Jul           ISU         ISU         Lease of Venue         May         May         May           Sector         ISU         Procurement         May         May           Okens         ISU         Highly Technical         Sept         Sept           ISU         Consultant         Sept         Sept           ISU         Small Value         Sept         Sept           ISU         Lease of Venue         Sept         Sept           ISU         Lease of Venue         Sept         Sept		Sourvenirs, Give-aways, Miscellaneous		Small Value								
ISU Lease of Venue May May  Small Value Procurement Sept Sept  ISU Small Value Sept Sept  ISU Consultant  ISU Small Value Procurement Sept Sept  ISU Small Value Small Value Sept Sept  ISU Sept Sept Sept  ISU Sept Sept Sept	ł	and others/ Lease of Motor Vehicle		Procurement		Jul	Jul.	မြော		175,000.00	175,000.00 175,000.00	
ISU Lease of Venue May May  Small Value ISU Small Value  ISU  Sector  ISU  Consultant  Sept		I Califi and AACIIIC22	130		-	IVIDY	Ividy	GOT			-	
Small Value ISU Procurement  ISU Sector ISU Sector ISU Sept Sept Sept Sept Sept Sept Sept Sept		Lease of Venue/Meals and Beverages	ISU	Lease of Venue		May	May	GoP		60,000.00	60,000.00 60,000.00	
Sector  ISU  Sept			ISI	Small Value	_	-		)			<u> </u>	<u> </u>
Sector Sector ISU Highly Technical Consultant Sept Sept Sept Sept Sept Sept Sept Sep		רכספכ טו ואוסנטו אפווונקוב		- Tocal and It		Velvi	IVIdy	907	Т	30,000.00	30,000.00	
okens ISU Highly Technical Sept Sept Sept Sept Sept Sept Sept Sept		Disaster Risk Reduction and	ISI			?	? } }	)				
ch as ISU Small Value Procurement Sept Sept Sept Sept Sept Sept Sept Sep		Honorarium/Professional Fees/Tokens	-	Highly Technical		-	-		$\dashv$			
s/ ch as         ISU         Small Value Procurement         Sept Sept         Sept Sept           ISU         Lease of Venue         Sept Small Value         Sept Sept           ISU         Procurement         Sept Sept         Sept Sept		forResource Speakers	S	Consultant		Sept	Sept	GoP		15,000.00	15,000.00 15,000.00	
ch as         ISU         Small Value         Sept         Sept           ISU         Lease of Venue         Sept         Sept           ISU         Lease of Venue         Sept         Sept           Small Value         Sept         Sept		Ordered Meals/Catering Services/				-			ヿ			
Small Value Procurement  ISU  Sept Sept Sept Sept Sept Sept Sept Sep		Materials needed for training such as	<u></u>									
ers         Procurement         Sept         Sept           ISU         Sept         Sept         Sept           (with         ISU         Lease of Venue         Sept         Sept           Small Value         Sept         Sept         Sept           ISU         Procurement         Sept         Sept		Plaques, Sourvenirs, Give-aways,	į	Small Value								
(with     ISU     Sept     Sept       ISU     Lease of Venue     Sept     Sept       Small Value     Sept     Sept       Procurement     Sept     Sept		Miscellaneous and others		Procurement		Sept	Sept	GoP	╁╌	70,000.00	70,000.00 70,000.00	
With ISU Lease of Venue Sept Sept ISU Procurement Sept Sept Sept		leam Building Activity	ISU			Sept	Sept	GoP	Т	4		
ISU Small Value Sept Sept		Lease of Venue/Meals (with	ISI	Lease of Venue		Sept	Sept	_ ရော		90,000,00	90,000.00 90,000.00	
		Lease of Motor Vehicle	ISU	Small Value Procurement		Sept	Sept	GoP		40,000.00	_	

Ordered Meals/Catering Services/ Materials needed for the drill,		Simultaneous Earthquake Drill (NSED) - Preparation/Briefing and Critique	Conduct of Quarterly Nationwide Simultaneous Earthquake Drill (NSE) - Preparation/Briefing and Critique	Lease of Venue/Meals and Beverages Conduct of Quarterly Nationwide Simultaneous Earthquake Drill (NSEC	Lease of Venue/Meals and Beverage. Conduct of Quarterly Nationwide Simultaneous Earthquake Drill (NSE - Preparation/Briefing and Critique	Gender and Development Seminar  Lease of Venue/Meals and Beverage:  Conduct of Quarterly Nationwide  Simultaneous Earthquake Drill (NSEI  - Preparation/Briefing and Critique	Miscellaneous and others  Gender and Development Seminar  Lease of Venue/Meals and Beverage:  Lease of Quarterly Nationwide  Simultaneous Earthquake Drill (NSEI  - Preparation/Briefing and Critique	Plaques, Sourvenirs, Give-aways, Miscellaneous and others Gender and Development Seminar Lease of Venue/Meals and Beverages Lease of Quarterly Nationwide Simultaneous Earthquake Drill (NSEI - Preparation/Briefing and Critique	Materials needed for training such as Plaques, Sourvenirs, Give-aways, Miscellaneous and others  Gender and Development Seminar  Lease of Venue/Meals and Beverages  Conduct of Quarterly Nationwide  Simultaneous Earthquake Drill (NSEE  - Preparation/Briefing and Critique	for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Sourvenirs, Give-aways, Miscellaneous and others Gender and Development Seminar Gender and Development Seminar Lease of Venue/Meals and Beverages Conduct of Quarterly Nationwide Simultaneous Earthquake Drill (NSEI - Preparation/Briefing and Critique	for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Sourvenirs, Give-aways, Miscellaneous and others Gender and Development Seminar Lease of Venue/Meals and Beverage. Conduct of Quarterly Nationwide Simultaneous Earthquake Drill (NSE - Preparation/Briefing and Critique	Techniques Training Honorarium/Pofessional Fees/Tokens for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Sourvenirs, Give-aways, Miscellaneous and others Gender and Development Seminar Gender of Venue/Meals and Beverages Lease of Venue/Meals and Beverages Simultaneous Earthquake Drill (NSED - Preparation/Briefing and Critique	Bomb Threat Awareness and Search Techniques Training Honorarium/Pofessional Fees/Token: for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Sourvenirs, Give-aways, Miscellaneous and others Gender and Development Seminar Lease of Venue/Meals and Beverages Conduct of Quarterly Nationwide Simultaneous Earthquake Drill (NSEE - Preparation/Briefing and Critique	and others  Bomb Threat Awareness and Search Techniques Training Honorarium/Pofessional Fees/Token for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Sourvenirs, Give-aways, Miscellaneous and others Gender and Development Seminar Lease of Venue/Meals and Beverages Lease of Venue/Earthquake Drill (NSEI - Preparation/Briefing and Critique	Sourvenirs, Give-aways, Miscellaneous and others  Bomb Threat Awareness and Search Techniques Training  Honorarium/Pofessional Fees/Tokens for Resource Speakers  Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Sourvenirs, Give-aways, Miscellaneous and others  Gender and Development Seminar  Gender and Development Seminar  Lease of Venue/Meals and Beverages  Conduct of Quarterly Nationwide  Simultaneous Earthquake Drill (NSED)  - Preparation/Briefing and Critique	Ammunition, Target Boards, Plaques, Sourvenirs, Give-aways, Miscellaneou and others  Bomb Threat Awareness and Search Techniques Training Honorarium/Pofessional Fees/Token: for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Sourvenirs, Give-aways, Miscellaneous and others Gender and Development Seminar Lease of Venue/Meals and Beverages Conduct of Quarterly Nationwide Simultaneous Earthquake Drill (NSEE - Preparation/Briefing and Critique	Special Briefing Materials - Ammunition, Target Boards, Plaques Sourvenirs, Give-aways, Miscellaneo and others Bomb Threat Awareness and Search Techniques Training Honorarium/Pofessional Fees/Token for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Sourvenirs, Give-aways, Miscellaneous and others Gender and Development Seminar Lease of Venue/Meals and Beverages Conduct of Quarterly Nationwide Simultaneous Earthquake Drill (NSEI - Preparation/Briefing and Critique	Materials needed for training such as Special Briefing Materials - Ammunition, Target Boards, Plaques, Sourvenirs, Give-aways, Miscellaneou and others  Bomb Threat Awareness and Search Techniques Training Honorarium/Pofessional Fees/Tokens for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Sourvenirs, Give-aways, Miscellaneous and others Gender and Development Seminar Lease of Venue/Meals and Beverages Conduct of Quarterly Nationwide Simultaneous Earthquake Drill (NSED-Preparation/Briefing and Critique	Ordered Meals/Catering Services/ Materials needed for training such as Special Briefing Materials - Ammunition, Target Boards, Plaques Sourvenirs, Give-aways, Miscellaneou and others  Bomb Threat Awareness and Search Techniques Training Honorarium/Pofessional Fees/Token for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Sourvenirs, Give-aways, Miscellaneous and others Gender and Development Seminar Lease of Venue/Meals and Beverage: Lease of Venue/Freparation/Briefing and Critique - Preparation/Briefing and Critique	Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such as Special Briefing Materials - Ammunition, Target Boards, Plaques Sourvenirs, Give-aways, Miscellaneo and others Bomb Threat Awareness and Search Techniques Training Honorarium/Pofessional Fees/Token for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Sourvenirs, Give-aways, Miscellaneous and others Gender and Development Seminar Lease of Venue/Meals and Beverage: Lease of Venue/Meals and Beverage: Preparation/Briefing and Critique	Honorarium/Professional Fees for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such a Special Briefing Materials - Ammunition, Target Boards, Plaques Sourvenirs, Give-aways, Miscellaneo and others Bomb Threat Awareness and Search Techniques Training Honorarium/Pofessional Fees/Token for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Sourvenirs, Give-aways, Miscellaneous and others Gender and Development Seminar Lease of Venue/Meals and Beverage: Conduct of Quarterly Nationwide Simultaneous Earthquake Drill (NSEI-	VIP Security Protection Training Honorarium/Professional Fees for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such as Special Briefing Materials - Ammunition, Target Boards, Plaques Sourvenirs, Give-aways, Miscellaneou and others Bomb Threat Awareness and Search Techniques Training Honorarium/Pofessional Fees/Token for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Sourvenirs, Give-aways, Miscellaneous and others Gender and Development Seminar Lease of Venue/Meals and Beverage: Conduct of Quarterly Nationwide Simultaneous Earthquake Drill (NSEI-	Resource Speakers  VIP Security Protection Training  Honorarium/Professional Fees for Resource Speakers  Ordered Meals/Catering Services/ Materials needed for training such an Special Briefing Materials - Ammunition, Target Boards, Plaques Sourvenirs, Give-aways, Miscellaneou and others  Bomb Threat Awareness and Search Techniques Training Honorarium/Pofessional Fees/Token for Resource Speakers  Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Sourvenirs, Give-aways, Miscellaneous and others  Gender and Development Seminar  Lease of Venue/Meals and Beverage:  Conduct of Quarterly Nationwide  Simultaneous Earthquake Drill (NSEI)  Preparation/Briefing and Critique	Honorarium/Professional Fees for Resource Speakers  VIP Security Protection Training Honorarium/Professional Fees for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such a Special Briefing Materials - Ammunition, Target Boards, Plaques Sourvenirs, Give-aways, Miscellaneo and others Bomb Threat Awareness and Search Techniques Training Honorarium/Pofessional Fees/Token for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Sourvenirs, Give-aways, Miscellaneous and others Gender and Development Seminar Lease of Venue/Meals and Beverage: Conduct of Quarterly Nationwide Simultaneous Earthquake Drill (NSEI-Preparation/Briefing and Critique	Aways, Miscellaneous and others Honorarium/Professional Fees for Resource Speakers  VIP Security Protection Training Honorarium/Professional Fees for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such as Special Briefing Materials - Ammunition, Target Boards, Plaques Sourvenirs, Give-aways, Miscellaneo and others Bomb Threat Awareness and Search Techniques Training Honorarium/Pofessional Fees/Token for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Sourvenirs, Give-aways, Miscellaneous and others Gender and Development Seminar Lease of Venue/Meals and Beverage: Lease of Venue/Meals and Beverage: Preparation/Briefing and Critique	Tokens, Plaques, Souvenirs and Give- Aways, Miscellaneous and others Honorarium/Professional Fees for Resource Speakers VIP Security Protection Training Honorarium/Professional Fees for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such as Special Briefing Materials - Ammunition, Target Boards, Plaques, Sourvenirs, Give-aways, Miscellaneou and others Bomb Threat Awareness and Search Techniques Training Honorarium/Pofessional Fees/Tokens for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Sourvenirs, Give-aways, Miscellaneous and others Gender and Development Seminar Lease of Venue/Meals and Beverages Conduct of Quarterly Nationwide Simultaneous Earthquake Drill (NSED - Preparation/Briefing and Critique	Ordered Meals/Catering Services/ Materials needed for the training, Tokens, Plaques, Souvenirs and Give Aways, Miscellaneous and others Honorarium/Professional Fees for Resource Speakers VIP Security Protection Training Honorarium/Professional Fees for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such and Special Briefing Materials - Ammunition, Target Boards, Plaques Sourvenirs, Give-aways, Miscellaneou and others Bomb Threat Awareness and Search Techniques Training Honorarium/Pofessional Fees/Token for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such and Plaques, Sourvenirs, Give-aways, Miscellaneous and others Gender and Development Seminar Lease of Venue/Meals and Beverage: Conduct of Quarterly Nationwide Simultaneous Earthquake Drill (NSEI) Preparation/Briefing and Critique	Ordered Meals/Catering Services/ Materials needed for the training, Tokens, Plaques, Souvenirs and Give Aways, Miscellaneous and others Honorarium/Professional Fees for Resource Speakers VIP Security Protection Training Honorarium/Professional Fees for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such as Special Briefing Materials - Ammunition, Target Boards, Plaques Sourvenirs, Give-aways, Miscellaneou and others Bomb Threat Awareness and Search Techniques Training Honorarium/Pofessional Fees/Token for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Sourvenirs, Give-aways, Miscellaneous and others Gender and Development Seminar Lease of Venue/Meals and Beverage: Lease of Venue/Meals and Beverage: Preparation/Briefing and Critique	Earthquake, Landslide, and Search and Rescue Operation Course  Ordered Meals/Catering Services/ Materials needed for the training, Tokens, Plaques, Souvenirs and Give Aways, Miscellaneous and others Honorarium/Professional Fees for Resource Speakers VIP Security Protection Training Honorarium/Professional Fees for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such as Special Briefing Materials - Ammunition, Target Boards, Plaques Sourvenirs, Give-aways, Miscellaneo and others Bomb Threat Awareness and Search Techniques Training Honorarium/Pofessional Fees/Token for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Sourvenirs, Give-aways, Miscellaneous and others Gender and Development Seminar Lease of Venue/Meals and Beverage: Lease of Venue/Meals and Beverage: Preparation/Briefing and Critique	Ordered Meals/Catering Services  Earthquake, Landslide, and Search and Rescue Operation Course  Ordered Meals/Catering Services/ Materials needed for the training, Tokens, Plaques, Souvenirs and Give Aways, Miscellaneous and others Honorarium/Professional Fees for Resource Speakers  VIP Security Protection Training Honorarium/Professional Fees for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such as Special Briefing Materials - Ammunition, Target Boards, Plaques Sourvenirs, Give-aways, Miscellaneou and others Bomb Threat Awareness and Search Techniques Training Honorarium/Pofessional Fees/Token for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Sourvenirs, Give-aways, Miscellaneous and others Gender and Development Seminar Lease of Venue/Meals and Beverage: Lease of Venue/Meals and Beverage: Preparation/Briefing and Critique	Ordered Meals/Catering Services  Earthquake, Landslide, and Search and Rescue Operation Course  Ordered Meals/Catering Services/ Materials needed for the training, Tokens, Plaques, Souvenirs and Give- Aways, Miscellaneous and others Honorarium/Professional Fees for Resource Speakers  VIP Security Protection Training Honorarium/Professional Fees for Resource Speakers  Ordered Meals/Catering Services/ Materials needed for training such as Special Briefing Materials - Ammunition, Target Boards, Plaques, Sourvenirs, Give-aways, Miscellaneous and others  Bomb Threat Awareness and Search Techniques Training Honorarium/Pofessional Fees/Tokens for Resource Speakers  Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Sourvenirs, Give-aways, Miscellaneous and others Gender and Development Seminar  Lease of Venue/Meals and Beverages  Conduct of Quarterly Nationwide Simultaneous Earthquake Drill (NSED)  - Preparation/Briefing and Critique	Cyber Security and Awareness Training  Honorarium/Professional Fees/Toke Ordered Meals/Catering Services Earthquake, Landslide, and Search and Rescue Operation Course  Ordered Meals/Catering Services/ Materials needed for the training, Tokens, Plaques, Souvenirs and Give Aways, Miscellaneous and others Honorarium/Professional Fees for Resource Speakers VIP Security Protection Training Honorarium/Professional Fees for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such as Special Briefing Materials - Ammunition, Target Boards, Plaques Sourvenirs, Give-aways, Miscellaneou and others Bomb Threat Awareness and Search Techniques Training Honorarium/Pofessional Fees/Token for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Sourvenirs, Give-aways, Miscellaneous and others Gender and Development Seminar  Conduct of Quarterly Nationwide Simultaneous Earthquake Drill (NSEI Preparation/Briefing and Critique	Cyber Security and Awareness Training  Honorarium/Professional Fees/Toke Ordered Meals/Catering Services Earthquake, Landslide, and Search and Rescue Operation Course Ordered Meals/Catering Services/ Materials needed for the training, Tokens, Plaques, Souvenirs and Give Aways, Miscellaneous and others Honorarium/Professional Fees for Resource Speakers VIP Security Protection Training Honorarium/Professional Fees for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such as Special Briefing Materials - Ammunition, Target Boards, Plaques Sourvenirs, Give-aways, Miscellaneo and others Bomb Threat Awareness and Search Techniques Training Honorarium/Pofessional Fees/Token for Resource Speakers Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Sourvenirs, Give-aways, Miscellaneous and others Gender and Development Seminar Lease of Venue/Meals and Beverages Conduct of Quarterly Nationwide Simultaneous Earthquake Drill (NSEI - Preparation/Briefing and Critique
als/Catering Services/	(ق																				_			_									
	thquake Drill (NSED)			ISU	ISU	ISU	ages	iar ISU	ch as ISU  lar ISU  ages	ch as ISU  lar ISU  lages	okens (SU)	ch as ISU  lar ISU  lar ISU	arch ISU  kens ISU  ch as ISU  ages ISU	arch ISU  kens ISU  ch as ISU  ages	neous  arch ISU  kens ISU  ch as ISU  iar ISU	arch ISU  bkens ISU  ch as ISU  iar ISU	neous  arch ISU  kens ISU  kens ISU  isu  isr ISU	ch as ISU neous ISU skens ISU skens ISU skens ISU sages	ch as ISU neous ISU skens ISU skens ISU skens ISU sages	th as ISU plues, ISU plues, ISU plues, ISU plues	or ISU ch as ISU neous arch ISU okens ISU ch as ISU sign	ch as ISU  arch ISU  s/ arch ISU  ising ISU	ISU s/ ch as lSU neous neous s/ s/ s/ thes, lSU lSU lisu lisu lisu lisu lisu	or ISU s/ ch as ISU neous neous s/ arch ISU s/ s/ s/ s/ s/ inar ISU inar ISU	s ISU  ISU  ISU  IVE  ISU  IVE  IVE  IVE  IVE  IVE  IVE  IVE  IV	g, ISU Give- s s or ISU ch as reous neous lSU neous lSU neous lSU neous lSU liSU	g, ISU give- s s or ISU ch as lSU neous neous lSU s/ neous lSU s/ neous lSU s/	s/ give- s s or ISU thas ISU arch ISU heens ISU	rch ISU s, ISU give- s ISU ch as ISU neous neous neous ISU IISU IISU IISU IISU IISU IISU IISU	rch ISU  give- s ISU give- s ISU ch as ISU neous neous lisu s/ pich as ISU s/	rch iSU s; s; s; si	ISU Tokens ISU s ISU s ISU s s ISU s ISU s ISU or ISU or ISU or ISU or ISU s ISU ineous I	ISU Fokens ISU Fokens ISU S ISU ISU
	ISU		Vellue	_	_	_				_																							<del>-                                    </del>
			_	Procurement / Lease of Venue	alue ment / Lease of	/alue /ment / Lease of	ment /alue /ment / Lease of	ialue iment iment lane lane lane iment / Lease of	ment / Lease of	ant 'alue yment /alue /anent / Lease of	fechnical ant ant falue ment falue falue falue falue falue falue	rechnical ant falue ament falue falu	Fechnical ant falue ment lane lane lane lane lane lane lane lane	ment fechnical lant /alue /anent /alue /anent	'alue ment  Fechnical lant  'alue /alue /alue /anent / Lease of	/alue //alue //alue //alue //alue //alue	/alue yment Technical lant /alue yment /	'alue ment  Technical lant  'alue ment  /alue /alue /alue	'alue ment  rechnical lant  ant  alue ment /alue /alue	/alue /alue /alue /ment /alue /alue /alue /alue /alue	fechnical lant /alue /ment /alue /ment /alue /alue /alue /alue /alue	Fechnical lant /alue /ment /alue /ment /alue /ment /alue /alue /alue /alue	rechnical ant fechnical ant fechnical ant falue ament falue ament falue ament / Lease of	rechnical lant  rechnical lant  /alue /ment /alue /ment /alue /ment / Lease of	Fechnical lant  Fechnical lant  /alue /ment /alue /ment /alue /alue /alue /alue /alue /alue	/alue /ment /alue /ment /alue /ment /alue /ment /alue /ment /alue /ment / Lease of	/alue	/alue sment Technical lant /alue sment /alue sment /alue /alue /alue /alue /alue /alue /alue	/alue sment Technical lant /alue sment /alue sment /alue sment /alue sment /alue /alue /alue /alue /alue	/alue sment  Technical tant  /alue sment  /alue sment /alue sment /alue sment /alue sment /alue sment / Lease of	Technical tant /alue	Technical tant /alue yment Technical tant /alue yment /alue yment /alue yment /alue yment /alue yment /alue yment /alue	nical nical nical
			_																														nt/Posting of n/Opening Award IB/REI of Bids Nov Nov Nov Nov Dec Dec Dec Dec Dec
	Feb, Jun,	, c	?			Dec	Dec Dec	Dec Dec	Dec	Dec Dec	Dec Dec	Dec Dec	Dec Dec	Dec Dec	Dec Dec Dec	Dec Dec Dec	Dec Dec Dec	Dec Dec	Dec Dec	Dec Dec Dec	Dec Dec Dec	Dec Dec Dec Dec	Dec Dec Dec Dec	Nov Dec Dec Dec Dec	Nov Dec Dec Dec Dec	Nov Dec Dec Dec	Nov  Nov  Dec  Dec  Dec	Nov Nov Dec Dec Dec Dec	Nov Nov Dec Dec Dec Dec	Nov Nov Dec Dec Dec Dec	Nov Nov Nov Dec Dec	Nov Nov Nov Dec Dec Dec	n/Opening Award of Bids Nov Nov Nov Nov Dec Dec Dec Dec Dec
	un, Feb, Jun,	, c	 !			Dec	Dec Dec	Dec	Dec	Dec Dec	Dec Dec	Dec Dec	Dec Dec	Dec Dec	Dec Dec	Dec Dec	Dec Dec	Dec Dec	Dec Dec	Dec Dec Dec	Dec Dec Dec	Dec Dec Dec Dec	Dec Dec Dec Dec	Nov Dec Dec Dec Dec	Nov Dec Dec Dec Dec	Nov Dec Dec Dec Dec	Nov Nov Dec Dec Dec	Nov Nov Dec Dec Dec Dec	Nov Nov Dec Dec Dec Dec	Nov Nov Nov Dec Dec Dec Dec	Nov Nov Nov Dec Dec Dec	Nov Nov Nov Dec Dec Dec Dec	
		GOF	) •			GoP	GoP	GoP	GoP	Gop Gop	GoP	Gop Gop	Gop Gop	Gop Gop	Gop Gop	Goр Goр	Gop Gop Gop	Gop Gop Gop	Gop Gop	Gop Gop Gop	Gop Gop Gop	Gop Gop Gop	Gop Gop Gop Gop	GOP GOP GOP GOP	Gop	Gop	GOP GOP GOP GOP	GOP GOP GOP GOP	GOP GOP GOP GOP	GOP	Gop	Gop	
3	•	60,000.00				1	50,000.00	50,000.00	50,000.00	10,000.00 50,000.00	10,000.00	10,000.00	10,000.00	10,000.00	60,000.00 - 10,000.00 50,000.00	60,000.00 10,000.00 50,000.00	60,000.00 - 10,000.00 50,000.00	60,000.00	60,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00 10,000.00 - 10,000.00	55,000.00 10,000.00 - 10,000.00 - - 10,000.00	55,000.00 10,000.00 - 10,000.00	55,000.00 10,000.00 - 10,000.00	55,000.00 10,000.00 - 10,000.00	55,000.00 10,000.00 10,000.00	5,000.00 10,000.00 10,000.00 - 10,000.00	10,000.00 5,000.00 10,000.00 10,000.00	10,000.00 5,000.00 10,000.00 10,000.00	10,000.00 5,000.00 55,000.00 10,000.00 - 10,000.00
		60,000.00					50,000.00						[17]																				
		0.00					1.00	).00	1.00	000	0.00	).00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
																																	Progr
																																	Program/Activity/Project)

			•	200	Sept - Oct	Sept - Oct			_	RESE	2019Career Minister Examinations	_
		508,560.00	508,560.00	GoP	Aug - Sept	Aug - Sept		Bidding	Competitive Bidding	BFSE	Plane Ticket	i
			1	GoP	Aug - Sept	Aug - Sept		:		BFSE	2019 Career Minister Examinations	
		201,000.00	201,000.00	GoP	Jan	Jan		Bidding	Competitive Bidding	BFSE	Plane Ticket	
			-	GoP	Jan	Jan				BFSE	2019 Proctor Qualifying Test	
		23,900.00	23,900.00	GoP	Jan - Dec	Jan - Dec		ncting	Direct Contracting	ISU	Foreign Newspapers and Magazines	
		20,100.00	20,100.00	GoP	Jan - Dec	Jan - Dec			Procurement	ISU	Local Newspapers and Magazines	!
				GoP	Jan - Dec	Jan - Dec				JSU	Subscription Expense	
		191,000.00	191,000.00	စ္	Jan - Dec	Jan - Dec		Sidding	Competitive Bidding	ISU	Lease of Photocopying Machine	
		829,000.00	829,000.00	Gop	Jan - Dec	Jan - Dec		Bidding	Competitive Bidding	ISU	Lease of Motor Vehicle	
		20,000.00	20,000.00	GOP	Jan - Dec	Jan - Dec		Bidding	Competitive Bidding	USI	Ordered Meals/Catering Services	
				GoP	Jan - Dec	Jan - Dec				ISU	Meeting on Intelligence Related  Matters	
		20,000.00	20,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	ISU	Ordered Meals/Catering Services	
			1	Gop	Jan - Dec	Jan - Dec				ISU	Meeting on Security Related Matters	
		40,000.00	40,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	ISI	Ordered Meals/Catering Services	
				Gop	Jan - Dec	Jan - Dec				ISU	Hosting of Administrative Officer Meeting	
		40,000.00	40,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	ISU	Ordered Meals/Catering Services	
				Gop	Jan - Dec	Jan - Dec				ISU	Hosting of Huddle Meeting	
		80,000.00	80,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	ISI	Printing and Binding Expenses	
		120,000.00	120,000.00	GoP	Jan - Dec	Jan - Dec			Venue		cards	
								/ Lease of	Small Value Procurement / Lease of	ISI	Dinners and Lunches , Purchase of gifts, flowers, calling cards, Christmas	
			1	Gop	Jan - Dec	Jan - Dec				ISU	Representation Expenses	
		29,000.00	29,000.00	GoP	Jan - Dec	Jan - Dec			Procurement		Expenses	
								tcting /	Direct Contracting A	ISI	Cable, Satellite, Telegraph and Radio	
		159,000.00	159,000.00	GoP	Jan - Dec	Jan - Dec		Bidding	Competitive Bidding	ISU	Telephone - Mobile (1 line)	
		279,000.00	279,000.00	GoP	Jan - Dec	Jan - Dec		icting	Direct Contracting	ISU	Telephone - Landline (2 lines)	
			•	GoP	Jan - Dec	Jan - Dec				ISU	Communications Services	
		7,000.00	7,000.00	GoP	Jan - Dec	Jan - Dec		-	Small Value Procurement	ISU	Laminating Machine	
		25,080.00	25,080.00	Gop	Jan - Dec	Jan - Dec			Smail Value Procurement	ISI	APP-CSE Part B with 10% inflation rate	
		133,913.62	133,913.62	GOP	Jan - Dec	Jan - Dec		gency	Agency-To-Agency	ISU	APP-CSE Part A with 10% inflation rate	
Program/Activity/Projec			<u> </u>		Signing		ting of n/Opening of Bids	nt/Pos IB/REI		End-User	Procurement Program/Project	1 22
(brief description of	8	MOOE MOOE	Total	Funds	Contract	Notice of	Advertiseme   Submissio   Notice of   Contra		Mode of Procurement	PMO/		(PAP)

Code			Mode of Procurement	Schedule for Each P	rocurement	Activity	Source of	Est	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/		Advertiseme Submissio Notice of Contra	Notice of	Contract	Funds	Total	MOOE	6	(brief description of
		End-User		nt/Posting of n/Opening IB/REI of Bids	Award	Signing					Program/Activity/Project)
	Leadership and Management Training	BFSE	Agency-To-Agency		Sept - Oct	Sept - Oct	Gop	2.752.000.00	2 752 000 00		
	Office Supplies- Part A (inclusive of 10% inflation rate)	BFSE	Agency-To-Agency		Jan - Dec	Jan - Dec	Gop	21.000.00	21,000.00		
	Paper Shredder	BFSE	Small Value Procurement		lan - Dec	lan - Dec	9	14 000 00	14 000 00		
	Communication Services	BFSE			Jan - Dec	Jan - Dec	ရှေ (	-	*1,000.00		
	Postage and Courier Services	BFSE	Small Value Procurement		an - Dec	lan - Dec	2	7 000 00	7 000 00		
	Mobile	BFSE	Competitive Bidding		Jan - Dec	Jan - Dec	ရှိ ရှိ	22,000.00	22.000.00		
	Landline	BFSE	Direct Contracting		Jan - Dec	Jan - Dec	Gop	21,000.00	21,000.00		
	2019 FSO Preliminary Interview, Wriiten and Oral Test	BFSE			Apr, Nov	Apr, Nov	Gop	,			
	Honorarium/Professional Fees for Resource Speaker/s	BFSE	NP-53.6 Scientific and Scholarly or Artistic Work Exclusive Technology and Media Services		Apr. Nov	Apr. Nov	G GOOP	2.105.960.00	2.105.960.00		
	2019 - FSO Examination - Qualifying Test	BFSE			Jan	Jan	ဝေ့				
	Fees for Civil Service Commission (CSC-FSOE)	BFSE	NP-53.6 Scientific and Scholarly or Artistic Work Exclusive Technology and Media Services		Jan	Jan	Gop	983,004.00	983.004.00		
	2019 FSO Psychological Test	BFSE			Jul	Jul	Gop			:	
	Professional Fee	BFSE	NP-53.6 Scientific and Scholarly or Artistic Work Exclusive Technology and Media Services		Jul	Jul	GOP	300,000,000	300.000.00		
	2019 Career Minister Examination- Panel Interview, TKWS & Economic Diplomacy and Political Analysis	BFSE			Sept - Oct	Sept - Oct	бор				
	Honorarium/Professional Fees for Resource Speaker/s	BFSE	Highly Technical Consultant / 53.6		Sept - Oct	Sept - Oct	GoP	1.109.880.00	1.109.880.00		
	2019 Career Minister Psychological Test	8FSE					GoP				
	Professional Fee	BFSE	NP-53.6 Scientific and Scholarly or Artistic Work Exclusive Technology and Media Services		Sept	Sept	Gop	200,000.00	200,000.00		

		1,973,800.00	1,973,800.00	GoP	Jan - Dec	Jan - Dec	_	Competitive Bidding	OCA	Plane Ticket	
			•	GOP	Jan - Dec	Jan - Dec			!	MEETINGS-	
									0CA	ADMINISTRATIVE INSPECTIONS/	
		13,000.00	13,000.00	GoP	Jan - Dec			Direct Contracting	BFSE	Magazine - Subscription Expenses	
		3,000.00	3,000.00	GoP	Jan - Dec	Jan - Dec		Small Value Procurement	BFSE	Newspaper- Subscription Expenses	
		231,000.00	231,000.00	GoP	Aug	Aug		Small Value Procurement	BFSE	Computer/Laptop Rental for TKWS	
			1	Gop	Aug	Aug				Skills (TKWS) Test	
									BFSE	Technical Knowledge and Writing	
		32,000.00	32,000.00	Ş	Jan - Occ	מון - טבר		Composition	מיטר	2019 Career Minister Examinations-	
		36,000.00	53,000.00	6 6	Jan - Dec	Jan - Dec		Competitive Ridding	Brsc	lease of Photoconving machine	
		36,000,00	36,000,00	e B	lan - Dec	lan - Dec		Small Value	BFSE	Lease of Motor Vehicle	
			1	GoP	Jan - Dec	Jan - Dec			BFSE	FSO Examination- QT, Preliminary Interview, Oral Test	
		256,596.00	256,596.00	GoP	Nov - Dec	Nov - Dec		Lease of Venue	BFSE	Lease of Venue	
			ŧ	GoP	Nov - Dec	Nov - Dec				Analysis	
									BFSE	2019 Career Minister Examinations- Economic Diplomacy and Political	
		150,000.00	150,000.00	GoP	Aug	Aug		Lease of Venue	BFSE	Lease of Venue	
			•	GoP	Aug	Aug			BFSE	2019 Career Minister Examinations- Panel Interview	
		200,000.00	200,000.00	Gop	Apr	Apr		Lease of Venue	BFSE	Lease of Venue	
			1	GoP	Apr	Apr			BFSE	2019 FSO Preliminary Interview	
		422,000.00	422,000.00	GoP	Apr	Apr		Lease of Venue	BFSE	Lease of Venue	:
			•	GoP	Apr	Apr			BFSE	2019 FSO Oral Test	
		40,000.00	40,000.00	боР	Jan - Dec	Jan - Dec		Small Value Procurement	BFSE	Ordered Meal	
			Þ	GoP	Jan - Dec	Jan - Dec			BFSE	BFSE Meetings and Board Meetings	
		150,000.00	150,000.00	GoP	Apr	Apr		Small Value Procurement	BFSE	Catering Services	
				<del>G</del> စု	Apr	Apr			BFSE	Technical Knowledge and Writing Skills (TKWS) Test	5
										2019 Career Minister Examinations-	
		99,000.00	99,000.00	GoP				Small Value Procurement	BFSE	Catering Services	-
			•	GoP					BFSE	2016 FSO Written Test (3 days)	
		1,000,000.00	1,000,000.00	Gop -	Oct - Nov	Oct - Nov		Media Services		Advertising Campaign/Materials	"
						13. 0		NP-53.6 Scientific and Scholarly or Artistic Work Exclusive Technology and	8FSE		
			-	GoP	Oct - Nov	Oct - Nov			BFSE	FSO Advertising	
Program/Activity/Project)					Signing	Award	nt/Posting of n/Opening Award IB/REI of Bids	nt/Pos IB/REI	End-User		
(brief description of	8	MOOE	Total	Funds	Contract	Notice of	Advertiseme Submissio		PMO/	Procurement Program/Project	(PAP)
Remarks		Estimated Budget (PhP)	Esti	Source of	Activity	Procurement	Schedule for Each Procurement Activity	Mode of Procurement			Code

		159,135.62	159,135.62	GoP		Sept		N/A	OCA	DSA
		364,000.00	364,000.00	GoP				Competitive Bidding	OCA .	Plane Ticket
			~	GoP	Jul - Sept	Jul - Sept			OCA	APEC Senior Officials Meeting 3
		207,195.26	207,195.26	GoP	Apr - Jun	Apr - Jun		N/A	OCA	DSA
		182,000.00	182,000.00	GoP		Apr - Jun		Competitive Bidding	OCA	Plane Ticket
			•	GoP	Apr - Jun	Apr - Jun			OCA	High Security Printing Asia Conference
		137,184.96	137,184.96	GoP		1		NA	OCA	DSA
		546,000.00	546,000.00	GoP				Competitive Bidding	OCA	Plane Ticket
				GoP		Apr - Jun			OCA	The Hague Apostille Convention
		90,639.55	90,639.55	GoP		Apr - Jun		N/A	OCA	DSA
		273,000.00	273,000.00	GoP		Apr - Jun		Competitive Bidding	OCA	Plane Ticket
			,	GoP	Apr - Jun	Apr - Jun				Identification Programme (TRIP)
									OCA	Organization (ICAO) Traveler
							_			Symposium and Exhibition on the
		159,135.88	159,135.88	GoP		Apr - Jun		NA	OCA	DSA
		464,432.00	464,432.00	GoP	Apr - Jun	Apr - Jun		Competitive Bidding	OCA	Plane Ticket
			•	GoP	Apr - Jun	Apr - Jun			OCA	Meeting Meeting
		67,054.94	67,054.94	Gop	Apr - Jun	Apr - Jun		N/A	OCA	USA
		136,500.00	136,500.00	GoP	Apr - Jun	Apr - Jun		Competitive Bidding	OCA	Plane Ticket
			į	Gop	Apr - Jun	Apr - Jun			9	Asean Common Visa
									OCA	DGICM Adhoc Working Group on
		67,054.94	67,054.94	GoP	Jan - Mar	Jan - Mar		N/A	OCA	DSA
		182,000.00	182,000.00	GoP	Jan - Mar	Jan - Mar		Competitive Bidding	OCA	Plane Ticket
			1	GoP	Jan - Mar	Jan - Mar		:		Nationals of ASEAN Member States
							_			Missions in Third Countries to
										Consular Assistance by ASEAN
									OCA	I WG Consultation Meeting on
									!	Arrairs Division of Ministry (DGICM)-
						•				Department and Heads of Consular
			-							Directors General of Immigration
		159,135.62	159,135.62	GoP	Jan - Mar	Jan - Mar		N/A	OCA	DSA
		364,000.00	364,000.00	GoP	Jan - Mar	Jan - Mar		Competitive Bidding	OCA	Plane Ticket
			J	GoP	Jan - Mar	Jan - Mar			OCA	APEC Senior Officials Meeting 1
		8,000.00	8,000.00	GoP	Oct - Dec	Oct - Dec		N/A	OCA	DSA
		15,000.00	15,000.00	GoP	Oct - Dec	Oct - Dec		Competitive Bidding	OCA	Plane Ticket
			1	бор	Oct - Dec	Oct - Dec	5 5 5 5 5		OCA	REGISTRATION
		331,200.00	331,200.00	GoP	Jan - Dec	Jan - Dec		N/A	OCA	DSA
06.0					o o		IB/REI of Bids			
(brief description of Program/Activity/Projec	8	MOOE	lotal	runas	Signing	Award	nt/Posting of n/Opening		End-User	Procurement Program/Project
	3						(Advorticeme Culturistic Notice of Contra			

]												
Code		PMO/	Mode of Procurement	Schedule	for Each Pro	Schedule for Each Procurement Activity	Activity	Source of		Estimated Budget (PhP)	3	Remarks
1977	Procurement Program/Project	End-User		nt/Posting of n/Opening	n/Opening /	Award	Signing	runus	Ota	NOCE.	8	Program/Activity/Project)
	Plane Ticket	OCA	Competitive Bidding			Jul - Sept	Jul - Sept	GoP	318,500.00	318,500.00		
	DSA	OCA	N/A			Jul - Sept	Jul - Sept	GoP	134.109.89	134,109.89		
	Directors General of Immigration	Ş				in - achr	July - July	9	154,105.65	40.501,451		
	Danathant and Banda of Canada											
	Affairs Division of Ministry (DGICM)											
	TWO Consultation Manager (Concern)	2		-								
	WG Consultation Meeting on	OCA						0				
	CONSULAT ASSISTANCE BY ASERIX							•				
	Wissions in Inira Countries to											
	Nationals of ASEAN Wember States				_	Jul - Sept	Jul - Sept	GoP				
5	Plane Ticket	OCA	Competitive Bidding			Jul - Sept	Jul - Sept	GoP	182,000.00	182,000.00		
	DSA	OCA	N/A			Jul - Sept	Jul - Sept	GoP	67,054.94	67,054.94		
(	PH-Korea Joint Consular Consultation	000										
	Meeting	}				Oct - Dec	Oct - Dec	GoP				
	Plane Ticket	OCA	Competitive Bidding				Oct - Dec	GoP	273,000.00	273,000.00		
	DSA	OCA	N/A				Oct - Dec	GoP	145,542.40	145,542.40		
	e-Apostille Convention	OCA					Oct - Dec	GoP	-			
•	Plane Ticket	OCA	Competitive Bidding				Oct - Dec	GoP	364,000.00	364,000.00		
	DSA	OCA	NA			Oct - Dec	Oct - Dec	GoP	120,468.59	120,468.59		
-	Implementation and Monitoring of Visa Application Center in China Posts	OCA						•				
	Diana Tirkat		Competitive Ridding			Oct - Dec	000	e de	100,000,00	100 000 00		
	DCA	000	N/A		2 (	Oct Doc	Oct Dec	Con Co	110 161 60	110 161 60		
	Common and Fubibition and Fubibition	Ş	NO			Oct - Dec	Oct - Dec	GOF	710,161,60	TTO'TET'PO		
	Symposium and Exhibition on the											
	Iliterilational Civil Aviation	OCA								_		
)	Organization (ICAO) Traveler Identification Programme (TRIP)					Oct - Dec	Oct - Dec	<u> </u>	ı			
	Plane Ticket	OCA	Competitive Bidding			- Dec	Oct - Dec	GoP	364,000.00	364,000.00		
(	DSA	OCA	N/A		(		Oct - Dec	GoP	142,403.26	142,403.26		
	Security Document World Conference	OCA				Oct - Dec	Oct - Dec	<u> </u>				
	Plane Ticket	OCA	Competitive Bidding			Oct - Dec	Oct - Dec	Gop	91,000.00	91,000.00		
	DSA	0CA	N/A			Oct - Dec	Oct - Dec	GoP	103,871.36	103,871.36		
	Pilot Testing and launching for											
	Foreign Service Post's (FSPs) Online	OCA				)	)	)				
	Plane Ticket	25	Competitive Ridding			Oct - Dec	Oct - Dec	GCP C	264 000 00	200 000 00		
	DSA	OCA S	N/A			Oct - Dec	Oct - Dec	300	207 742 77	207 7/2 72		
	Consular Consultation Meetings with	!						!		10.7.		
	FSPs	OCA				- Dec	Oct - Dec	ရှေ	•			
	Plane Ticket	OCA	Competitive Bidding		0	ļ l	Oct - Dec	GoP	226,386.16	226,386.16		
	DSA	OCA	N/A			Oct - Dec	Oct - Dec	GoP	171,290.30	171,290.30		

Code		Mode of Procurement	Schedule for Each Procurement Activity	rocurement	Activity	Source of	Es	Estimated Budget (PhP)		Remarks
(PAP) Procurement Program/Project	PMO/		Advertiseme Submissio	Notice of	Contract	Funds	Total	MOOE	8	(brief description of
	End-User		nt/Posting of n/Opening Award	Award	Signing					Program/Activity/Project)
GAD Expenses	OCA			Mar	Mar	GoP	100,000.00	100,000,00		
Team Building Activities	OCA			Oct - Dec	Oct - Dec	စ္နော		j,		
Lease of Venue (with package meals		l page of Venue		,	)  - 	)	1	,		
and write desired		Small Value		000	000		1,100,000.00	+,+05,000.00		
Lease of Motor Vehicle	0CA	Procurement		Oct - Dec	Oct - Dec	Gop	150,000.00	150,000.00		
OCA Annual Planning and Review	OCA .			•		)				
lease of Venue (with package mea	-			Ividi	Ividi	g				
and other deals)	OCA	Lease of Venue		Mar	Mar	ရှေ	100,000.00	100,000.00		
Civil Registration Workshop	OCA			Apr - Jun	Apr - Jun	GoP	1			
Lease of Venue (with package meals	oca	Lease of Venue		Apr - lup	Apr - lin	o G	175 000 00	1/15 000 00		
Honorarium	OCA			Apr - Jun	Apr - Jun	ဝေှာ	5,000.00	5,000.00		
Consular Retooling Seminar and	OCA				Apr-lup	600				
Lease of Venue (with package meals					1	1				
and other deals)	5	Lease of Venue		Apr - Jun	Apr - Jun	GoP	105,000.00	105,000.00		
Signature Verification Training	OCA			Jan - Mar	Jan - Mar	GoP	•			
Lease of Venue (with package meals and other deals)	oca OCA	Lease of Venue		lan - Mar		G G	20 000 00	20 000 00		
Honorarium	OCA			Jan - Mar	Jan - Mar	ଦ୍ଧୁ	5,000.00	5,000.00		
Document Fraud Detection	OCA			Apr - Jun	Apr - Jun	GoP				
Lease of Venue (with package meals	als OCA	Pass of Vanua		Apr - 100	Apr. lim	5	20,000,00	30,000		
Honorarium	OCA			Apr - Jun	Apr - Jun	ଚ୍ଚି	5,000.00	5,000.00		
Apostille Trainings/Workshop	OCA			Jan - Jun	Jan - Jun	GoP	ŧ			
Lease of Venue (with package meals	oca	Lease of Venue		lan - lun	lan - lun	600	00 000 T8	00 000 78		
Office Supplies (Part A of APP-CSE)	OCA	Agency-To-Agency		Jan - Dec	Jan - Dec	GoP	3,394,174.53	3,394,174.53		
Office Supplies (Part B of APP-CSE)	OCA	Small Value Procurement		Jan - Dec	Jan - Dec	Gop	6,301,130.00	6,301,130.00		
Rubber Stamps (Self-inking)	OCA	Small Value Procurement		Jan - Dec	Jan - Dec	Gop	6,000.00	6,000.00		
Passport Booklets	OCA	Agency-To-Agency		Jan - Dec	Jan - Dec	GoP	3,266,987,463.00	3,266,987,463.00		
Authentication Certificate/ Stickers		Agency-To-Agency		Jan - Dec	Jan - Dec	GoP	45,000,000.00	45,000,000.00		
Machine Readable Visa (MRV) Stickers	kers OCA	Agency-To-Agency		Jan - Dec	Jan - Dec	တွေ	65,000,000.00	65,000,000.00		
Authentication Slips	OCA	Agency-To-Agency		Jan - Dec	Jan - Dec	GoP	442,000.00	442,000.00	,	
Passport Slips	OCA	Agency-To-Agency		Jan - Dec	Jan - Dec	GoP	2,720,000.00	2,720,000.00		
Passport Application Form	OCA	Agency-To-Agency		Jan - Dec	Jan - Dec	GoP	840,000.00	840,000.00		
Authentication Application Form	OCA	Agency-To-Agency		Jan - Dec	Jan - Dec	Gop	1,194,000.00	1,194,000.00		
Fuel, Oil and Lubricants	OCA			Jan - Dec	Jan - Dec	Gop	500,000.00	500,000.00		

Code			Mode of Procurement	Schedule	for Each P	Schedule for Each Procurement Activity	Activity	Source of	Esti	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/		Advertiseme S	Submissio	Notice of	Contract	Funds	Total	MOOE	8	(brief description of
		End-User		nt/Posting of n/Opening Award IB/REI of Bids	n/Opening of Bids	Award	Signing					Program/Activity/Project)
	Materials for the Repainting of	OCA	Small Value									į
	OCA's metal chairs, walls and root		Procurement			Jan - Dec	Jan - Dec	GoP	191,640.00	191,640.00		
	Water Expenses	OCA	N/A			Jan - Dec	Jan - Dec	GoP	4,081,000.00	4,081,000.00		
	Electricity Expenses	OCA	N/A			Jan - Dec	Jan - Dec	GoP	20,353,000.00	20,353,000.00		
-	Postage and Courier Services (pouch	OCA	Agency-To-Agency /			nec - nec	- Dec	0.00	6 000 000 00	6 000 000		
	Telephone (landline)	OCA	Competitive Bidding			lan - Dec	lan - Dec	3 6	3 551 000 00	3 551 000 00		
	Telephone (mobile)	OCA .	Direct Contracting			lan - Dec	lan - Dec	3 6	2 885 000 00	2,352,366.60		
	reconce (moone)	Ş	Direct Contracting /			2011 - 000	201	2	2,000,000.00	2,003,000.00		
)	Internet Subscription	OCA	Small Value	,						_		
<u>-</u>			Procurement			Jan - Dec	Jan - Dec	ရှော	3,000,000.00	3,000,000.00		
			Direct Contracting /									
	Cable, Satellite, Telegraph and Radio	OCA	Small Value			2	200	3	11000	110000		
	OCA Assembly Meetings	OCA			i	Jan - Dec	Jan - Dec	Gop	-			
	Catering Services	OCA	Small Value Procurement			lan - Dec	lan - Dec	600	132 000 00	133 000 00		
	Legal Services - Hiring of Court	3	Highly Technical					!	,			
	Interpreter	UCA	Consultant			Oct - Dec	Oct - Dec	ရှေ	169,000.00	169,000.00		
	Hiring of Information Technology					- 1						
	Experts for automated infrastructure	OCA	Highly Technical									
	projects		Consultant			Jan - Jun	Jan - Jun	GoP	734,000.00	734,000.00		
	Outsourced Personnel	OCA	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	53,196,465.00	53,196,465.00		
	Contract of Service (COS) Personnel	OCA	N/A			Jan - Dec	Jan - Dec	GoP	14,354,600.00	14,354,600.00		
	Environmental/Sanitary Services- Pest	OCA	Competitive Bidding			2	7	}	200			
	Janitorial Services	OCA	Competitive Bidding			Jan - Dec	Jan - Dec	G 6	5.000.000.00	5.000.000.00		
5	Security Services	OCA .	Competitive Bidding			Jan - Dec	Jan - Dec	Gop	38,988,200.00	38,988,200.00		
(	Other General Services-ICT Services	OCA	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	480,000,00	480.000.00		
		3	Competitive Bidding /									
		ç	Procurement			Jan - Dec	Jan - Dec	GoP	1,463,535.00	1,463,535.00		
			Direct Contracting /			Ŀ						
	X & M Buildings	OCA	Procurement			lan - Dec	lan - Dec	and a	1 550 249 26	1 550 249 26		
			Direct Contracting /		!					-1		
	R & M ICT Equipment	OCA	Small Value			1	,					
			Procurement			Jan - Dec	Jan - Dec	GoP	351,000.00	351,000.00		
	Maintenace of Smart-Q (Queing	OCA	Small Value						-			
	System)	9	Procurement			Jan - Dec	Jan - Dec	ရော	200,000.00	200,000.00		
								400				

Code			Mode of Procurement	Schedule	for Each P	Schedule for Each Procurement Activity	Activity	Source of	Est	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/ End-User		Advertiseme Submissio Notice nt/Posting of n/Opening Award IB/REI of Bids	Submissio n/Opening of Bids	육	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
	R & M Motor Vehicles	OCA	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	212,000.00	212,000.00		
	R & M Other Machinery and Equipment	OCA	Small Value Procurement	,			Jan - Dec	တ္မွ	100,000.00	100,000.00		
	R & M Furniture and Fixtures	OCA	Small Value Procurement		:	. I	Jan - Dec	GoP	100,000.00	100,000.00		
	Annual association dues- ASEANA Estate	OCA	N/A				Jan - Dec	GoP	1,000,000.00	1,000,000.00		
	Bond premiums- Special Disbursing Officers	OCA	N/A			Jan - Dec	Jan - Dec	Gop	500,000.00	500,000.00		
\ 	Insurances- Motor vehicle	OCA	N/A			Jan - Dec	Jan - Dec	Gop	500,000.00	500,000.00		
	Advertising Expenses	OCA	53.6 Scientific, Scholarly, Artistic Artwork, Exclusive								·	
			Technlogy and Media Services			Jan - Dec	Jan - Dec	GoP	100,000.00	100,000.00		
	Tarpaulins and other printed materials	OCA	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	100,000.00	100,000.00		-
	PH-Iran/ PH-Japan Joint Consular Offices Consultation Meeting	OCA				Oct - Dec	Oct - Dec	GoP	ı			
	Ordered meals and beverages	OCA	Small Value Procurement			Oct - Dec	Oct - Dec	GoP	1,000,000.00	1,000,000.00		
_	Lease of Venue (with package meals and other deals)	OCA	Lease of Venue			Oct - Dec	Oct - Dec	GoP	100,000.00	100,000.00		
	Transportation	OCA	Small Value Procurement			Oct - Dec	Oct - Dec	GoP	20,000.00	20,000.00		
)	PH-India Joint Consular Offices Consultation Meeting	OCA				ı I	Apr - Jun	GoP				
	Lease of Venue (with package meals and other deals)	OCA	Lease of Venue			Apr - Jun	Apr - Jun	GoP	100,000.00	100,000.00		
<u>-</u>	Transportation	OCA	Small Value Procurement			Apr - Jun	Apr - Jun	GoP	20,000.00	20,000.00		
	PH-China Joint Consular Offices Consultation Meeting	OCA					Jul - Sept	GoP	•		:	
	Lease of Venue (with package meals and other deals)	0CA	Lease of Venue				Jul - Sept	GoP	100,000.00	100,000.00		
	Transportation	0CA	Small Value Procurement		_		Jul - Sept	GoP	20,000.00	20,000.00		
!	DFA-BI Technical Working Group Meeting	OCA							100,000.00	100,000.00		
	Lease of Venue (with package meals and other deals)	0CA	Lease of Venue			Jul - Sept	Jul - Sept	бор	,		i	
	Consular Offices Consultation Meeting	OCA				May	May	GoP	1			

600,000.00 196,000.00 600,000.00 1,500,000.00 7,514,901.59 2,489,141.62 30,000.00 1,500,000.00 5,000,000.00 1,552,000.00 2,000,000.00		2,000,000.00	ရှေ ရှေ	Jan - Dec	Jan - Dec		dding	Competitive Bidding	2	Tolombono (mobile)	
600,000.00 196,000.00 600,000.00 500,000.00 ,514,901.59 ,489,141.62 30,000.00 ,500,000.00 ,500,000.00 ,500,000.00		1,004,000,00	GoP				ting	Direct Contracting	200	Telephone (landline)	
600,000.00 196,000.00 600,000.00 500,000.00 514,901.59 ,489,141.62 30,000.00 ,500,000.00 ,000,000.00		1 553 000 00		Jan - Dec	Jan - Dec		ency / dding	Agency-To-Agency / Competitive Bidding	OCA	Postage and Courier Services (pouch delivery)	
600,000.00 196,000.00 600,000.00 500,000.00 514,901.59 ,489,141.62 30,000.00 500,000.00		•	GoP	Jan - Dec	Jan - Dec				OCA	COMMUNICATION SERVICES	İ
600,000.00 196,000.00 600,000.00 500,000.00 514,901.59 ,489,141.62 30,000.00 ,500,000.00		5,000,000.00	GoP	Jan - Dec	Jan - Dec				OCA	Electricity Expenses	
600,000.00 196,000.00 600,000.00 500,000.00 514,901.59 30,000.00		1,500,000.00	GoP	Jan - Dec	Jan - Dec				OCA	Water Expenses	
600,000.00 196,000.00 600,000.00 500,000.00 514,901.59 ,489,141.62		30,000.00	GoP	Jan - Dec	Jan - Dec				OCA	Fuel, Oil and Lubricants	
600,000.00 196,000.00 600,000.00 ,500,000.00 ,514,901.59		2,489,141.62	Gop	Jan - Dec	Jan - Dec	<u>-</u> .		Small Value Procurement	0CA	Office Supplies (Part B of APP-CSE)	i
600,000.00 196,000.00 600,000.00		7,514,901.59	GoP	Jan - Dec	Jan - Dec		ency	Agency-To-Agency	OCA	Office Supplies (Part A of APP-CSE)	
196,000.00 600,000.00	1,	1,500,000.00	GoP	Jan - Dec	Jan - Dec				OCA	Team Building Activities	
196,000.00		600,000.00	GoP	Jan - Dec	Jan - Dec				OCA	GAD Expenses	
600,000.00		196,000.00	GoP	Jan - Dec	Jan - Dec			N/A	OCA	DSA	
		600,000.00	GoP	Jan - Dec	Jan - Dec		idding	Competitive Bidding	OCA	Plane Ticket	(
			GoP	Jan - Dec	Jan - Dec				0CA	REGIONAL MEETINGS AND CONFERENCE	
425,000.00		425,000.00	GoP	Jan - Dec	Jan - Dec			N/A	OCA	DSA	
1,000,000.00		1,000,000.00	GoP	Jan - Dec	Jan - Dec		idding	Competitive Bidding	OCA	Plane Ticket	
		•	GoP	Jan - Dec	Jan - Dec				OCA	RETOOLING/ MEETINGS	
		•							0CA	CONSULAR OFFICES (COs)- 23 COs and COs to be Opened	·
224,000.00	2	224,000.00	GoP	Jan - Dec	Jan - Dec				OCA	Transportation Services	
10,000.00		10,000.00	GoP	Jan - Dec	Jan - Dec				OCA	Tenant ID	
18,000.00		18,000.00	GoP	Jan - Dec	Jan - Dec		ting	Direct Contracting	OCA	Magazine subcription- New York	
12,500.00		12,500.00	GoP	Jan - Dec	Jan - Dec		ting	Direct Contracting	OCA	Magazine subcription- The Economist	
5,000.00	)	5,000.00	GoP	Jan - Dec	Jan - Dec			Procurement	OCA	Inquirer	
5,000.00		5,000.00	Gop	Jan - Dec	Jan - Dec			Procurement		Philippine Star	
			1					Small Value	OCA	Newspaper subcription - The	
1,700,000.00		1,700,000.00	ဝေှာ	Jan - Dec	Jan - Dec			N/A	OCA	Annual ICAO Public Key Directory and Operator Fees	
2,011,800.00		2,011,800.00	GoP	Jan - Dec	Jan - Dec			Procurement			
							idding /	Competitive Bidding Small Value	OCA	Lease of ICT Machinery and Equipment	
14,000,000.00		14,000,000.00	GoP	Jan - Dec	Jan - Dec		idding	Competitive Bidding	OCA	Lease of Photocopying machine	
,000,000.00		2,000,000.00	GoP	Jan - Dec	Jan - Dec		idding	Competitive Bidding	OCA	Lease of Motor vehicle	
5,979,200.00		5,979,200.00	Gop	Jan - Dec	Jan - Dec				OCA	Annual rental of OCA-ASEANA	
65,000.00		65,000.00	ရှေ ရ	Мау	May			Small Value Procurement	0CA	Give-aways, Tokens, Plaque and Souvenirs	
260,000.00		260,000.00	GoP	Мау	May		le	Lease of Venue	OCA	Hotel Accommodation	į
150,000.00		150,000.00	GoP	Мау	Мау		ie .	Lease of Venue	OCA	Lease of Venue (with package meals and other deals)	
					-	of Bids	IB/REI				
MOOE CO (brief description of Program/Activity/Project)	MC	Total	Funds	Contract Signing	Notice of Award	Advertiseme   Submissio   Notice   nt/Posting of   n/Opening   Award	nt/Pos		PMO/ End-User	Procurement Program/Project	(PAP)
	Estimated Budget (PhP)	<u>-</u> fs	Source of	t Activity	Procuremen	Schedule for Each Procurement Activity		Mode of Procurement			Code

Code			Mode of Procurement	Schedule for Each Procurement Activity	Procurement	Activity	Source of	Esti	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/ End-User		Advertiseme Submissio Notice nt/Posting of n/Opening Award IB/REI of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
ļ		3	Direct Contracting /			,					
	Internet Subscription	OCA	Procurement	_	Jan - Dec	Jan - Dec	GoP	2,998,500.00	2,998,500.00		
	Cable, Satellite, Telegraph and Radio	OCA	Direct Contracting / Small Value								
			Procurement		Jan - Dec	Jan - Dec	GoP	315,000.00	315,000.00		
<u></u>	Environmental/Sanitary Services- Pest Control	OCA .	Competitive Bidding		Jan - Dec	Jan - Dec	GoP	364,000,00	364,000,00		
	R & M Machinery and Equipment	OCA .	Small Value Procurement		Jan - Dec	Jan - Dec	GOP	184,000.00	184,000.00	1	
$\supset$	R & M Furniture and Fixtures	OCA	Small Value Procurement		Jan - Dec	Jan - Dec	G <sub>O</sub> P	112,000,00	112 000 00		
	Taxes, Duties and Fees	OCA	N/A		Jan - Dec	Jan - Dec	GoP	402,000.00	402,000.00	i	
Ü	Insurances for Office buildings and equipment	OCA	N/A		Jan - Dec	Jan - Dec	Gop	172 000 00	172 000 00		
	Printing/Binding expenses	OCA	Small Value		- Oec	lan - Dec	9	285 000 00	305 000 00		
	TRANSPORTATION SERVICES	0CA			Jan - Dec	Jan - Dec	Gop	661,000.00	661,000.00		
	Annual rental- RCOs Office Building	OCA	Lease of Venue		Jan - Dec	Jan - Dec	GoP	1,619,000.00	1,619,000.00		
	Annual rental- RCOs living quarters	OCA	Lease of Venue		Jan - Dec	Jan - Dec	GoP	4,318,000.00	4,318,000.00		
	Newspaper subcription	0CA	Small Value Procurement		Jan - Dec	Jan - Dec	Gop	644,500.00	644,500.00		
	Winter Escapade	OAA			Jan - Mar	Jan - Mar	GoP	•			
	DSA	OAA	N/A		Jan - Mar	Jan - Mar	GoP	7,000.00	7,000.00		
	Call of Foreign Government Representatives	OAA			Mar -Dec	Mar -Dec	GoP	•			i
	Plane Ticket	OAA	Competitive Bidding		Mar -Dec	Mar -Dec	GoP	66,000.00	66,000.00		
	DSA	OAA	N/A		Mar -Dec	Mar -Dec	GoP	24,000.00	24,000.00		
工 Ľ	Ambassadors Tour	OAA			Jul - Sept	Jul - Sept	GoP	-			
	Plane Ticket		Competitive Bidding		Jul - Sept	Jul - Sept	Gop	25,000.00	25,000.00		
	DSA		N/A		Jul - Sept	Jul - Sept	GoP	15,000.00	15,000.00		
	ASEAN-Canada Dialogue				Apr - Jun	Apr - Jun	GoP	'			
	Plane Ticket		Competitive Bidding		Apr - Jun	Apr - Jun	GoP	27,000.00	27,000.00		
	DSA	OAA	N/A		Apr - Jun	Apr - Jun	GoP	10,000.00	10,000.00	:	
	Planning Conference of Heads of Posts in the US, USA	OAA			Jan - Mar	lan - Mar	G G G	•			
	Plane Ticket	OAA	Competitive Bidding		Jan - Mar	Jan - Mar	Gop	450,000.00	450,000.00		
	DSA: Hotel, Meals and Incidental	OAA	N//				)				
	DSA: Pre-departure Allowance	OAA	NA		Jan - Mar	Jan - Mar	G 2	3,000.00	3 000 00		
	SFA Visit to Canada				Mar - May	Mar - May	ရော	-	-/		
	Plane Ticket	OAA	Competitive Bidding		Mar - May	Mar - May	GoP	600,000.00	600,000.00		
•	DSA: Hotel, Meals and Incidental	OAA					1				
					iriui iriuy	Trick Iviay	20	100,000.00	ו יסייסיסיד		

Procurement Program/Project PANO   Abstractions Summiss   Marcis   Suprince   Code			Mode of Procurement	Schedul	e for Each Pr	ocurement	Activity	Source of	Est	Estimated Budget (PhP)		Remarks	
Allowance   Columber   (PAP)	Procurement	PMO/		Advertiseme	Submissio	Notice of	Contract	Funds		MOOE	8	(brief description of	
Allovance   O.A.   N/A   Mar - May   Mar - May   Mar - May   GoP   3,000.00			End-User		nt/Posting of IB/REI	n/Opening of Bids	Award	Signing					Program/Activity/Project)
Comparison   OAA   Competitive Bidding   Mar - May   Mar - May   Gop   240,000.00   11		DSA: Pre-departure Allowance	OAA	N/A			Mar - May	Mar - May	GoP	3,000.00	3,000.00		
rada         OAA         Compelitive Bidding         Mar - May         Mar - May         Mar - May         GoP         240,000.00           and incidental         OAA         N/A         Allowance         OAA         N/A         Mar - May         Mar - May         Mar - May         Mar - May         GoP         240,000.00           a Liu-Sant         OAA         N/A         N/A         Mar - May         Mar - May         Mar - May         GoP         100,000.00           a Liu-Sant         OAA         N/A         N/A         Jul - Sant         Jul - Sant         GoP         40,000.00           Allowance         OAA         N/A         N/A         Jul - Sant         Jul - Sant         GoP         32,130.00           Allowance         OAA         N/A         Jul - Sant         Jul - Sant         Jul - Sant         GoP         70,000.00           Allowance         OAA         N/A         Jul - Sant         Jul - Sant         Jul - Sant         GoP         70,000.00           Allowance         OAA         N/A         Jul - Sant		Technical Working Group Meeting on	044	•						ļ			
And Incidential         OAA         IVAR         Mar - May         Mar - May         Mar - May         Mar - May         GoP         240,000.00           Allowance         OAA         NIA         MAR - May         Mar - May         GoP         3,000.00           Bull-Sape         OAA         NIA         MIA - May         Mar - May         GoP         3,000.00           Bull-Sape         OAA         NIA         Jul - Sape         Jul - Sape         Jul - Sape         GoP         450,000.00           Allowance         OAA         NIA         Jul - Sape         Jul - Sape<	T	Canada Waste, Canada	+ •	)			Mar - May	Mar - May	GoP				
and Incidential         OAA         INA         Mar - May         Mar - May         GoP         110,000.00           Allowance         CAA         NIVA         Mar - May         GoP         3,000.00         3,000.00           Allowance         CAA         NIVA         Jul - Sept         Jul - Sept <td< td=""><td></td><td>Plane licket</td><td>OAA</td><td>Competitive Bidding</td><td></td><td></td><td>Mar - May</td><td>Mar - May</td><td>GoP</td><td>240,000.00</td><td>240,000.00</td><td></td><td></td></td<>		Plane licket	OAA	Competitive Bidding			Mar - May	Mar - May	GoP	240,000.00	240,000.00		
Allowance   OAA   N/A	DSA: Hotel, Meals and Incidental	OAA	N/A			Mar - May	Mar - May	<u> </u>	110000	110 000 00			
B, U.S.A.         OAA         Competitive Bidding         Jul Sept         Jul Sept         Jul Sept         Jul Sept         GoP         450,000.00         42           and Incidental         OAA         NI/A         Jul Sept         Jul Sep		DSA: Pre-departure Allowance	OAA	N/A			Mar - Mav	Mar - Mav	Gop	3,000,00	3,000,00		
Maceting		ASEAN-US Diatogue, U.S.A.	OAA				Jul - Sept	Jul - Sept	Gop	1			
and Incidental         OAA         NIA         Jul - Sept         Jul - Sept         Jul - Sept         GoP         96,800.00           Allowance         OAA         NIA         Jul - Sept         Jul - Sept         Jul - Sept         GoP         32,130.00           Meeting         OAA         NIA         Jul - Sept         Jul - Sept         GoP         32,130.00           Ind Incidental         OAA         NIA         Jul - Sept         Jul - Sept         GoP         70,000.00           Allowance         OAA         NIA         Jul - Sept         Jul - Sept         Jul - Sept         GoP         70,000.00           Allowance         OAA         NIA         Jul - Sept         Jul - Sept         GoP         70,000.00           Allowance         OAA         NIA         Jul - Sept         Jul - Sept         Jul - Sept         GoP         63,600.00           Allowance         OAA         NIA         Jul - Sept         Jul - Sept         Jul - Sept         GoP         63,600.00           Allowance         OAA         NIA         Jul - Sept         No         Sept - Nov         Sept - Nov <t< td=""><td></td><td>Plane Ticket</td><td>OAA</td><td>Competitive Bidding</td><td></td><td></td><td>Jul - Sept</td><td>Jul - Sept</td><td>GOP</td><td>450,000.00</td><td>450,000.00</td><td></td><td></td></t<>		Plane Ticket	OAA	Competitive Bidding			Jul - Sept	Jul - Sept	GOP	450,000.00	450,000.00		
Maching		DSA: Hotel, Meals and Incidental	2					-		,		i	
Allowance   OAA   N/A	)	Allowance	UAA	N/A			Jul - Sept	Jul - Sept	бор	96,800.00	96,800.00		
Meeting         OAA         OAA         Lul-Sept         Jul-Sept         Jul-Se		DSA: Pre-departure Allowance	OAA	N/A			Jul - Sept	Jul - Sept	GoP	1,500.00	1,500.00		
OAA   Competitive Bidding   Jul-Sept   Jul-Sept   GoP   32,130.00	(	ASEAN-Ministerial Meeting	OAA				Jul - Sept	Jul - Sept	GoP	•			
Ind Incidental         OAA         IVIA         Jul - Sept         GoP         70,000.00           Allowance         OAA         NI/A         Jul - Sept         GoP         1,500.00           SA         OAA         NI/A         Jul - Sept         Jul - Sept         Jul - Sept         GoP         63,600.00           Ind Incidental         OAA         NI/A         Jul - Sept         Jul - Sept         Jul - Sept         GoP         84,048.00           Allowance         OAA         NI/A         Jul - Sept         Jul - Sept         Jul - Sept         GoP         262,200.00           Ind Incidental         OAA         NI/A         Sept - Nov         Sept - Nov         Sept - Nov         GoP         262,200.00           Ind Incidental         OAA         NI/A         Sept - Nov         Sept - Nov         Sept - Nov         GoP         3,000.00           Ind Incidental         OAA         NI/A         Sept - Nov         Sept - Nov         GoP         3,000.00           Ind Incidental         OAA         NI/A         Sept - Nov         Sept - Nov		Plane Ticket	OAA	Competitive Bidding			Jul - Sept	Jul - Sept	Gop	32,130.00	32,130.00		
Allowance   OAA   NI/A   Jul - Sept   Jul - Sept   GoP   70,000.00		DSA: Hotel, Meals and Incidental	OAA	N1/A				- - 3	)				
SA		DSA: Pre-departure Allowance	>	N/A			opt	Jul - Jept	G G	1 500 00	1 500 00		
DAA   Competitive Bidding   Jul - Sept   J	ŀ	PH-US MDB-SEB, USA	OAA				Jul - Sept	Jul - Sept	GoP		1,000		
and Incidental         OAA         IVIA         Jul - Sept		Plane Ticket	OAA	Competitive Bidding			Jul - Sept	Jul - Sept	Gop	63,600.00	63,600,00		
Allowance   OAA   N/A   N/A     N/A     N/A     N/A   Sept - Nov	DSA: Hotel, Meals and Incidental	OAA					-	,					
at the sidelines of OAA         OAA         Sept - Nov Sept - Nov Sept - Nov Sept - Nov GoP		DSA: Pre-departure Allowance	OAA	N/A			ul - Sent	III - Sept	a (	1 500 00	1 500 00		
OAA         Sept - Nov         Sept - Nov         Sept - Nov         GoP         - 385,900.00           Ind Incidental         OAA         Competitive Bidding         Sept - Nov         Sept - Nov         Sept - Nov         GoP         262,200.00           Allowance         OAA         N//A         Sept - Nov         Sept - Nov         Sept - Nov         GoP         3,000.00           Ind Incidental         OAA         Competitive Bidding         Sept - Nov         Sept - Nov         Sept - Nov         GoP         3,000.00           Ind Incidental         OAA         N//A         Sept - Nov         Sept - Nov         Sept - Nov         GoP         3,000.00           Allowance         OAA         N//A         Sept - Nov         Sept - Nov         Sept - Nov         GoP         3,5358.00           Ind Incidental         OAA         N//A         Sept - Nov         Sept - Nov         GoP         365,358.00           Ind Incidental         OAA         N//A         Sept - Nov         Sept - Nov         GoP         3,000.00           Ind Incidental         OAA         N//A         Apr - Jun         Apr - Jun         Apr - Jun         GoP         249,464.00           Ind Incidental         OAA         N//A         Apr -		Bilateral Meetings at the sidelines of					000	100	9	3,000:00	1,000.00		
md Incidental         OAA         Competitive Bidding         Sept - Nov         Sept - Nov         GoP         385,900.00           Allowance         OAA         NI/A         Sept - Nov         Sept - Nov         Sept - Nov         GoP         262,200.00           Allowance         OAA         NI/A         Sept - Nov         Sept - Nov         Sept - Nov         GoP         3,000.00           Ind Incidental         OAA         Competitive Bidding         Sept - Nov         Sept - Nov         GoP         365,358.00           Ind Incidental         OAA         NI/A         Sept - Nov         Sept - Nov         GoP         3,000.00           Allowance         OAA         NI/A         Sept - Nov         Sept - Nov         GoP         3,000.00           Ind Incidental         OAA         NI/A         Sept - Nov         Sept - Nov         GoP         117,000.00           Ind Incidental         OAA         NI/A         Sept - Nov         Sept - Nov         GoP         3,000.00           Ind Incidental         OAA         NI/A         Apr - Jun         Apr - Jun         GoP         800,000.00           Ind Incidental         OAA         NI/A         Apr - Jun         Apr - Jun         GoP         249,464.00 </td <td></td> <td>UNGA</td> <td>OAA</td> <td></td> <td></td> <td></td> <td>Sept - Nov</td> <td>Sept - Nov</td> <td>GoP</td> <td>1</td> <td></td> <td></td> <td></td>		UNGA	OAA				Sept - Nov	Sept - Nov	GoP	1			
Ind Incidental         OAA         N/A         Sept - Nov         Sept - Nov         Sept - Nov         GoP         262,200.00           Allowance         OAA         N/IA         Sept - Nov         Sept - Nov         Sept - Nov         GoP         3,000.00         3,000.00         Initiation         Sept - Nov         Sept - Nov         Sept - Nov         Sept - Nov         GoP         3,000.00         Initiation         Sept - Nov         Sept - Nov<		Plane Ticket	OAA	Competitive Bidding		:	Sept - Nov	Sept - Nov	GoP	385,900.00	385,900.00		
Allowance         OAA         N/A         Sept - Nov         Sept - Nov         GoP         3,000.00           nisters Meeting, c         OAA         OAA         Competitive Bidding         Sept - Nov         Sept - Nov         Sept - Nov         GoP         36,358.00         36           nd Incidental         OAA         N/A         N/A         Sept - Nov         Sept - Nov         Sept - Nov         GoP         36,358.00         36           Allowance         OAA         N/A         Sept - Nov         Sept - Nov         Sept - Nov         GoP         117,000.00         11           Allowance         OAA         Competitive Bidding         Apr - Jun         Apr - Jun         GoP         800,000.00         80           Ind Incidental         OAA         N/A         Apr - Jun         Apr - Jun         GoP         249,464.00         24           Allowance         OAA         N/A         Apr - Jun         Apr - Jun         GoP         3,000.00         24           Allowance         OAA         N/A         Apr - Jun         Apr - Jun         GoP         3,000.00         24           OAA         OAA         OAA         OAA         OAA         OAA         OAA         OAA         OAA		DSA: Hotel, Meals and Incidental Allowance	OAA	N/A			Sept - Nov	Sept - Nov	GoP	262,200.00	262,200.00		
nisters Meeting, c         OAA         Competitive Bidding         Sept - Nov         Sept - Nov         Sept - Nov         GoP         .           nd Incidental ond of the process of the proces		DSA: Pre-departure Allowance	OAA	N/A			Sept - Nov	Sept - Nov	GoP	3,000.00	3,000.00		
Ind Incidental         OAA         Competitive Bidding         Sept - Nov         Sept - Nov         GoP         365,358.00           Ind Incidental         OAA         N/A         Sept - Nov         Sept - Nov         Sept - Nov         GoP         117,000.00           Allowance         OAA         N/A         Apr - Jun         Apr - Jun         Apr - Jun         GoP         3,000.00           Ind Incidental         OAA         Competitive Bidding         Apr - Jun         Apr - Jun         Apr - Jun         GoP         249,464.00           Allowance         OAA         N/A         Apr - Jun         Apr - Jun         Apr - Jun         GoP         3,000.00           Allowance         OAA         N/A         Apr - Jun         Apr - Jun         Apr - Jun         GoP         3,000.00           Apr - Jun         Apr - Jun         Apr - Jun         GoP         3,000.00         Apr - Jun         GoP         3,000.00		FEALAC Foreign Ministers Meeting,  Dominican Republic	OAA					Sept - Nov	Gop	1			
Ind Incidental         OAA         N/A         Sept - Nov         Sept - Nov         Sept - Nov         GoP         117,000.00           Allowance         OAA         N/A         Sept - Nov         Sept - Nov         Sept - Nov         GoP         3,000.00           Latin America         OAA         Competitive Bidding         Apr - Jun         Apr - Jun         GoP         800,000.00           Ind Incidental         OAA         N/A         Apr - Jun         Apr - Jun         GoP         249,464.00           Allowance         OAA         N/A         Apr - Jun         Apr - Jun         GoP         3,000.00           Allowance         OAA         N/A         Apr - Jun         Apr - Jun         GoP         3,000.00           Allowance         OAA         N/A         Apr - Jun         Apr - Jun         GoP         3,000.00           Allowance         OAA         OAA         OCT - Dec         OCT - Dec         GOP         3,000.00		Plane Ticket	OAA	Competitive Bidding		10		Sept - Nov	GoP	365,358.00	365,358.00		
Allowance         OAA         N/A         Sept - Nov Sept - Nov Sept - Nov GoP         3,000.00           Latin America         OAA         OAA         Competitive Bidding         Apr - Jun Apr - Jun GoP         GoP 800,000.00           Ind Incidental OAA         OAA         N/A         Apr - Jun Apr - Jun GoP         Apr - Jun GoP         249,464.00           Allowance OAA         OAA         N/A         Apr - Jun Apr - Jun GoP         3,000.00           OAA         OAA         Competitive Bidding         Oct - Dec Oct - Dec GoP         Oct - Dec GoP		DSA: Hotel, Meals and Incidental	OAA	N/A			- 1	Sent - Nov	9	117 000 00	117,000,00		
Iatin America         OAA         OAA         Apr - Jun         Apr - Jun         GoP         -           Ind Incidental         OAA         Competitive Bidding         Apr - Jun         Apr - Jun         GoP         800,000.00           Ind Incidental         OAA         N/A         Apr - Jun         Apr - Jun         GoP         249,464.00           Allowance         OAA         N/A         Apr - Jun         Apr - Jun         GoP         3,000.00           Domic Diplomacy         OAA         Competitive Bidding         Oct - Dec         Oct - Dec         GoP         -		DSA: Pre-departure Allowance	OAA	N/A			Sept - Nov	Sept - Nov	Gop	3,000.00	3,000.00		
OAA         Competitive Bidding         Apr - Jun         Apr - Jun         GoP         800,000.00           Ind Incidental         OAA         N/A         Apr - Jun         Apr - Jun         GoP         249,464.00           Allowance         OAA         N/A         Apr - Jun         Apr - Jun         GoP         3,000.00           Driance         OAA         Competitive Bidding         Oct - Dec         Oct - Dec         GoP         100,000.00	!	High-Level Visit to Latin America	OAA				Apr - Jun	Apr - Jun	GoP	-			
Ind Incidental         OAA         N/A         Apr-Jun         Apr-Jun         GoP         249,464.00           Allowance         OAA         N/A         Apr-Jun         Apr-Jun         GoP         3,000.00           DOMA         OAA         Competitive Bidding         Oct-Dec         Oct-Dec         Oct-Dec         GoP         100.000.00		Plane Ticket	OAA	Competitive Bidding			^pr - Jun	Apr - Jun	Gop	800,000.00	800,000.00		
Allowance OAA N/A		DSA: Hotel, Meals and Incidental	OAA	N/A			5	A	9	349 464 00	340 464 00		
OAA Competitive Bidding Oct - Dec Oct - Dec GoP - 100 000 00		DSA: Pre-departure Allowance	OAA	N/A			-Jun	Apr - Jun	GOP	3,000.00	3,000.00		
OAA Competitive Bidding Oct - Dec Oct - Dec Gop 100 000 00		Consular and Economic Diplomacy	OAA					7	}				
Control   Cont		Plane Ticket	OAA	Competitive Bidding			Oct - Dec	Oct - Dec	<u>ଟ୍ର</u>	100,000.00	100.000.00		

			1	GoP	Jul - Sept	Jul - Sept				OAA	12th Ambassadors' Tour	
		36,000.00	36,000.00	GoP	Mar - May	Mar - May			Small Value Procurement	OAA	Lease of Motor Vehicle	
		400,000.00	400,000.00	GoP	Mar - May	Mar - May			Lease of Venue	OAA	Lease of Venue (with accommodation, meals, & equipment rentals)	
				Gop	Mar - May	Mar - May				OAA	8th PH-US Bilateral Strategic Dialogue	
		46,000.00	46,000.00	GoP	Jul - Sept	Jul - Sept			Small Value Procurement	OAA	Catering Services	
			1	GoP	Jul - Sept	Jul - Sept				OAA	Mid Year Planning Conference of HOPs in the US	
		7,000.00	7,000.00	GoP	Jan - Mar	Jan - Mar			Small Value Procurement	OAA	Wreath	(
		22,000.00	22,000.00	GoP	Jan - Mar	Jan - Mar		1	Small Value Procurement	OAA	Lease of Motor Vehicle	$\bigcirc$
			•	GoP	Jan - Mar	Jan - Mar	-			OAA	Winter Escapade	
		74,000.00	74,000.00	GoP	Jan - Dec	Jan - Dec	-			OAA	REPRESENTATION EXPENSES	
		11,000.00	11,000.00	GoP	Jan - Dec	Jan - Dec			Scholarly, Artistic Artwork, Exclusive Technlogy and Media Services	OAA	Advertising Expense	
		15,000.00	15,000.00	GoP	Jan - Dec	Jan - Dec			Highly Technical Consultant	OAA	GAD Resource Person	
		132,000.00	132,000.00	GoP	Jan - Dec	Jan - Dec				OAA	EXPENSES MISCELLANEOUS	
		109,000.00	109,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	OAA	Mobile (2 lines)	
		117,000.00	117,000.00	GoP	Jan – Dec	Jan - Dec			Direct Contracting	OAA	Landline (2 lines)	
			ŧ	GoP	Jan - Dec	Jan - Dec				OAA	COMMUNICATION SERVICES	
;		244,000.00	244,000.00	<u>ှေ</u>	Jan - Dec	Jan - Dec			Agency-to-Agency	OAA	APP-CSE Part A with 10% inflation rate	
		107,000.00	107,000.00	GoP	Oct - Dec	Oct - Dec			Lease of Venue	OAA	Lease of Venue (with accommodation and meals)	$\overline{\ \ }$
			•	GoP	Oct - Dec	Oct - Dec				OAA	Gender and Development Activity	
		1,500.00	1,500.00	GoP	Aug - Oct	Aug - Oct			N/A	OAA	DSA: Pre-departure Allowance	
		80,700.00	80,700.00	Gop	Aug - Oct	Aug - Oct			N/A	OAA	DSA: Hotel, Meals and Incidental Allowance	
		292,800.00	292,800.00	GoP	Aug - Oct	Aug - Oct			Competitive Bidding	OAA	Plane Ticket	
			•	GoP	Aug - Oct	Aug - Oct				OAA	Regional Retooling Seminar, USA	
		1,500.00	1,500.00	GoP	Oct - Dec	Oct - Dec			N/A	OAA	DSA: Pre-departure Allowance	
		75,000.00	75,000.00	GoP	Oct - Dec	Oct - Dec			N/A	OAA	DSA: Hotel, Meals and Incidental Allowance	-
(brief description of Program/Activity/Project)	CO	MOOE	Total	Funds	Contract Signing	Notice of Award	e Submissio Notice of n/Opening Award of Bids	Advertiseme nt/Posting of IB/REI		PMO/ End-User	Procurement Program/Project	(PAP)
Remarks		Estimated Budget (PhP)	Esti	Source of	Activity	Schedule for Each Procurement Activity	ule for Each F		Mode of Procurement			Code

		44,926.08	44,926.08	GoP	Apr - Jun	Apr - Jun	_	NA	OEA	USA	
		154,046.57	154,046.57	GoP	Apr - Jun	Apr - Jun		Competitive Bidding		Plane Ticket	
			ı	GoP	Apr - Jun	Apr - Jun			OEA	OEA - 7	
		80,481.04	80,481.04	စ္နေ	Apr - Jun	Apr - Jun		N/A	OEA	DSA Total To	
		246,530.57	246,530.57	Gop	Apr - Jun	Apr - Jun		Competitive Bidding	OEA	Plane Ticket	
			1	GoP	Apr - Jun	Apr - Jun			OEA	OEA - 6	
		89,113.40	89,113.40	Gop	Jan - Mar	Jan - Mar		N/A	OEA	DSA	
		246,530.56	246,530.56	Gop	Jan - Mar	Jan - Mar		Competitive Bidding	OEA	Plane Ticket	
			ı	GoP	Jan - Mar	Jan - Mar	-		OEA	OEA - 5	
		81,712.62	81,712.62	Gop	Jan - Mar	Jan - Mar		N/A	OEA	DSA	
		300,530.58	300,530.58	GoP	Jan - Mar	Jan - Mar		Competitive Bidding	OEA	Plane Ticket	
			-	GoP	Jan - Mar	Jan - Mar			OEA	Official Foreign Travel to Represent OEA - 4	
		109,263.09	109,263.09	GoP	Jan - Mar	Jan - Mar		N/A	0EA	DSA	1
		246,530.57	246,530.57	GoP	Jan - Mar	Jan - Mar		Competitive Bidding	OEA	Plane Ticket	
			•	GoP	Jan - Mar	Jan - Mar			OEA	Official Foreign Travel to Represent OEA - 3	
		63,526.15	63,526.15	GoP	Jan - Mar	Jan - Mar		N/A	OEA	DSA	
		148,438.45	148,438.45	GoP	Jan - Mar	Jan - Mar		Competitive Bidding	OEA	Plane Ticket	
			-	GoP	Jan - Mar	Jan - Mar			OEA	Official Foreign Travel to Represent OEA - 2	
		91,396.21	91,396.21	GoP	Jan - Mar	Jan - Mar		N/A	OEA	DSA	
		246,530.56	246,530.56	GoP	Jan - Mar	Jan - Mar		Competitive Bidding	OEA	Plane Ticket	
			•	GoP	Jan - Mar	Jan - Mar			OEA	Official Foreign Travel to Represent OEA - 1	
		46,000.00	46,000.00	GoP	Jan - Dec	Jan - Dec		Procurement	3	Local Newspaper and Magazines	
								Direct Contracting /	OAA		
	<u> </u>	645,000.00	645,000.00	Gop	Jan - Dec	Jan - Dec		Procurement		ICT Software Subscription	
			j					Direct Contracting / Small Value	OAA		$\overline{)}$
		100,000.00	100,000.00	GoP	Jan - Dec	Jan - Dec			OAA	Operating Lease	
		300,000.00	300,000.00	GoP	Jan - Dec	Jan - Dec		Competitive Bidding	OAA	Rents - Equipment Photocopier	
		815,000.00	815,000.00	Gop	Jan - Dec	Jan - Dec		Competitive Bidding	OAA	Rents - Motor Vehicles	
		15,000.00	15,000.00	GoP	Oct - Dec	Oct - Dec		Small Value Procurement	OAA	Lease of Motor Vehicle	
;		80,000.00	80,000.00	GoP	Oct - Dec	Oct - Dec		Lease of Venue	OAA	Lease of Venue	
			ı	<u>ഒ</u>	Oct - Dec	Oct - Dec			OAA	Filipino-American Young Leaders Program	
		22,000.00	22,000.00	GoP	Jul - Sept	Jul - Sept		Small Value Procurement	OAA	Lease of Motor Vehicle	
Program/Activity/Project)		;			Signing	n/Opening Award of Bids	nt/Posting of n/Openii	nt IB	End-User	Flownencent Flogram/Flogett	
Remarks (brief description of	CO	Estimated Budget (PhP)	Total	Source of Funds	Contract	Notice of	Advertiseme   Submissio   Notice of   Contra	All All All All All All All All All All	PMO/		(PAP)
			i	3			7.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	PACIFIC PROPERTY AND ADDRESS OF THE PACIFIC PA			

Procurement Program/Project End-User	Code			Mode of Procurement	Schedul	Schedule for Each Procurement Activity	ocurement.	Activity	Source of	Est	Estimated Budget (PhP)		Remarks
ign Travel to Represent  OEA  OEA  OEA  OEA  OEA  OEA  OEA  OE	(PAP)		PMO/ End-User		Advertiseme nt/Posting of	Submissio n/Opening	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
ign Travel to Represent  OEA  OEA  OEA  OEA  OEA  OEA  OEA  OE		Official Foreign Travel to Represent				ol olda							
ign Travel to Represent  OEA  OEA  OEA  OEA  OEA  OEA  OEA  OE		OEA - 8	OEA				Apr - Jun	Apr - Jun	ရ <del>ှေ</del>	'			
ign Travel to Represent  OEA  OEA  OEA  OEA  OEA  OEA  OEA  OE		Plane Ticket	OEA	Competitive Bidding			Apr - Jun	Apr - Jun	GoP	246,530.57	246,530.57		
ign Travel to Represent  OEA  OEA  OEA  OEA  OEA  OEA  OEA  OE		DSA	OEA	N/A			Apr - Jun	Apr - Jun	G <sub>O</sub> P	129,703.08	129,703.08		
ign Travel to Represent  ign Travel to Represent  OEA  OEA  OEA  OEA  OEA  OEA  OEA  OE		Official Foreign Travel to Represent OFA - 9	OEA				Anr - lun	Apr-lin	9				
OEA   OEA		Plane Ticket	OEA	Competitive Bidding			Apr - Jun	Apr - Jun	Gop (	154,046.57	154,046.57		
ign Travel to Represent  OEA  OEA  OEA  OEA  OEA  OEA  OEA  OE		DSA	0EA	N/A			Apr - Jun	Apr - Jun	Gop	55,510,36	55,510.36		
Sign Travel to Represent OEA OEA OEA OEA OEA OEA OEA OEA OEA OEA	ļ	Official Foreign Travel to Represent	000					-		,	,		
OEA         OEA           OEA		OEA - 10	UEA				Jul - Sept	Jul - Sept	GoP	1			
OEA		Plane Ticket	OEA	Competitive Bidding			Jul - Sept	Jul - Sept	GoP	154,046.57	154,046.57		
ign Travel to Represent OEA OEA OEA OEA OEA OEA OEA OEA OEA OEA		DSA	OEA	N/A			Jul - Sept	Jul - Sept	Gop	55,510.36	55,510.36		
OEA OEA OEA OEA OEA OEA OEA OEA OEA OEA	(	Official Foreign Travel to Represent OFA - 11	OEA				lul - Sent	- Sept	e e				
OEA   OEA   OEA		Plane Ticket	OEA	Competitive Bidding			Jul - Sept	Jul - Sept	GoP	153,892.42	153,892.42		
ign Travel to Represent  OEA  OEA  OEA  OEA  OEA  OEA  OEA  OE		DSA	0EA	N/A	-		Jul - Sept	Jul - Sept	Gop	56,841.10	56,841.10		
OEA   OEA   OEA		Official Foreign Travel to Represent OEA - 12	OEA				Jul – Sept	Jul - Sept	Gop P	•			
ign Travel to Represent  OEA  OEA  OEA  OEA  OEA  OEA  OEA  OE		Plane Ticket	OEA	Competitive Bidding			Jul - Sept	Jul - Sept	GoP	192,547.20	192,547.20		
ign Travel to Represent OEA OEA OEA OEA OEA OEA OEA OEA OEA OEA		DSA	OEA	N/A			Jul - Sept	Jul - Sept	Gop	73,164.53	73,164.53		
FMM, ASEM-SOM3 & OEA OEA OEA OEA OEA OEA OEA OEA OEA OEA		Official Foreign Travel to Represent OEA - 13	OEA				Apr - Jun	Apr - Jun	ရေဝှာ	'			
PMM, ASEM-SOM3 & OEA OEA OEA OEA OEA OEA OEA OEA OEA OEA		Plane Ticket	OEA	Competitive Bidding			Apr - Jun	Apr - Jun	GoP	261,944.57	261,944.57		
FMM, ASEM-SOM3 & OEA  OEA  OEA  OEA  OEA  OEA  OEA  OEA		DSA	0EA	N/A			Apr - Jun	Apr - Jun	GoP	66,315.06	66,315.06		
OEA OEA OEA OEA OEA OEA OEA OEA OEA OEA		14th ASEM FMM, ASEM-SOM3 & APGC	OEA				Jul - Sept	Jul - Sept	Gop	1			
OEA OEA OEA OEA OEA OEA OEA OEA OEA OEA		Plane Ticket	OEA	Competitive Bidding			Jul - Sept	Jul - Sept	GoP	246,530.57	246,530.57		
1 OEA OEA OEA OEA OEA OEA OEA OEA OEA GEA GEA OEA OEA OEA OEA OEA OEA OEA OEA OEA O	\ 1	DSA	OEA	N/A			Jul - Sept	Jul - Sept	GoP	113,364.24	113,364.24		
OEA OEA OEA OEA OEA OEA OEA OEA OEA OEA	厂 门	ASEM-SOM 1	OEA				Apr - Jun	Apr - Jun	GoP	t			
OEA OEA OEA OEA OEA OEA OEA OEA OEA OEA	(	Plane Ticket	OEA	Competitive Bidding			Apr - Jun	Apr - Jun	GoP	102,666.57	102,666.57		
2 OEA OEA OEA OEA OEA OEA OEA OEA OEA OEA		DSA	OEA	N/A			Apr - Jun	Apr - Jun	GoP	59,415.24	59,415.24		
OEA OEA OEA OEA OEA OEA OEA OEA OEA OEA		ASEM-SOM 2	OEA				Jul - Sept	Jul - Sept	GoP	-			
etings on the Sidelines of OEA OEA OEA OEA OEA OEA OEA OEA OEA		Plane Ticket	OEA	Competitive Bidding			Jul - Sept	Jul - Sept	GoP	93,506.03	93,506.03		
etings on the Sidelines of OEA OEA OGA Ign Travel to Represent OEA OFA OFA		DSA	OEA	N/A			tdəS - Inf	Jul - Sept	GoP	59,415.24	59,415.24		
Ign Travel to Represent OEA OEA OEA		Bilateral Meetings on the Sidelines of UNGA	OEA				lul – Sept	Jul - Sept	က်မှာ			1111	
ign Travel to Represent OEA OEA OFA		Plane Ticket	0EA	Competitive Bidding			Jul - Sept	Jul - Sept	GoP	298,681.27	298,681.27		
ign Travel to Represent OEA OFA		DSA	0EA	N/A			lul - Sept	Jul - Sept	GoP	170,241.90	170,241.90		
OFA OFA		Official Foreign Travel to Represent OFA - 14	OEA				Oct - Dec	Oct - Dec	G G G				
OFA		Plane Ticket	0EA	Competitive Bidding			Oct - Dec	Oct - Dec	GOP	93,506.02	93,506.02		
		DSA	OEA	N/A			Oct - Dec	Oct - Dec	GoP	50,064.08	50,064.08	į	

		19,000.00	19,000.00	Gop	Jan - Dec	Jan - Dec	:	Procurement	OEA	& Giveaways)	
		30,000.00	30,000.00	GoP	Jan - Dec	Jan - Dec		Procurement	OEA	Interagency Meetings (Kits)	
	į	168,000.00	168,000.00	GoP	Jan - Dec	Jan - Dec		Small value Procurement	OEA	Interagency Meetings (Meals)	
		55,999.99	55,999.99	GoP	Jan - Dec	Jan - Dec		Small Value Procurement	OEA	Giveaways	
	:	140,000.00	140,000.00	Gop	Jan - Dec	Jan - Dec		Lease of Venue	0EA	Lease of Venue	
		770,000.01	770,000.01	GoP	Jan - Dec	Jan - Dec		Venue		0 300	
								Small Value Procurement / Lease of	OEA	Catering and/or Lease of Venue (including f&b for the staff	
			-	GoP	Jan - Dec	Jan - Dec			OEA	Representation Expenses	
		53,000.00	53,000.00	GoP	Jan - Dec	Jan - Dec		Small Value Procurement	OEA	Printing and Binding Expenses	(
		44,000.00	44,000.00	Gop	Jan - Dec	Jan - Dec		Consultant / 53.6	OEA	Professional Services	$\overline{\bigcirc}$
		132,000.00	132,000.00	Gop	Jan - Dec	Jan - Dec			OEA	Extraordinary & Miscellaneous  Expenses	
		15,000.00	15,000.00	Gop	Jan - Dec	Jan - Dec		Procurement			
								Direct Contracting / Small Value	OEA	Satellite/Cable for TV	
		218,000.00	218,000.00	Gop	Jan - Dec	Jan - Dec		Competitive Bidding	OEA	Telephone - Mobile (2 lines)	
		117,000.00	117,000.00	Gop	Jan - Dec	Jan - Dec		Direct Contracting	OEA	Telephone - Landline (2 lines)	
			-	GoP	Jan - Dec	Jan - Dec			0EA	Communications Services	
		263,560.00	263,560.00	GoP				Small Value Procurement	OEA	Office Supplies - Part B (inclusive of 10% inflation rate)	
		90,403.51	90,403.51	GoP				Agency-To-Agency	OEA	Office Supplies - Part A (Inclusive of 10% inflation rate)	
		5,000.00	5,000.00	GoP				Small Value Procurement	OEA	Kits, Tokens, Etc.	
		20,000.00	20,000.00	GoP				Highly Technical Consultant	OEA	Honoraria/Professional Fees for Speakers/Facilitators	
		90,000.00	90,000.00	GoP				Small Value Procurement	OEA	Ordered Meals and Beverages	<u> </u>
		50,000.00	50,000.00	GoP	_			Small Value Procurement	OEA	Lease of Motor Vehicle	:
		85,000.00	85,000.00	Gop				Lease of Venue	OEA	Lease of Venue/Overnight Stay (with facilitator/s)	
			-	GoP					OEA	OEA Team-Building Activity	
	:	40,800.00	40,800.00	Gop				N/A	OEA	DSA	
		72,200.00	72,200.00	GoP				Competitive Bidding	OEA	Plane Ticket	
			•	GoP					OEA	Various Meetings Outside Metro  Manila (3X)	
Program/Activity/Project)					Signing	ening Award	nt/Posting of n/Opening Award IB/REI of Bids		Ena-User		
(brief description of	8	MOOE	Fotal	Funds	Contract	nissio Notice of	Advertiseme Submissio Notice of		PMO/	Procurement Program/Project	(PAP)
Romarke		Estimated Budget (PhD)	Fet	Source of	Activity	Schedule for Each Procurement Activity	Schedule for	Mode of Procurement			Code

Plane Ticket DSA Local Travel 1 Plane Ticket DSA Local Travel 2 Plane Ticket DSA Local Travel 3 Plane Ticket DSA	Plane DSA Local Plane DSA Local Local Plane DSA Local Plane DSA Local	Plane DSA Local Plane DSA Local Plane DSA Local DSA Local	Plane DSA Local Plane DSA Local Plane	Plane DSA Local Plane DSA Plane Plane	Plane DSA Local Plane DSA Local	Plane DSA Local Plane DSA	Plane DSA Local	Plane DSA Local	Plane DSA	Plane	Ī	BAC F	DSA	Plane Ticket	BAC F	DSA	Plane Ticket	Foreig	DSA	Plane	Forei	DSA	Plane	Foreig	DSA	Plane	Forei		lcrs	Forei	Local	Opera	mach	Lease	Office	l pace	Foreign Tra		(PAP) Procu	Code
Ticket	Ticket		Travel 3		Ticket	Local Travel 2		Ticket	Local Travel 1		Ticket	BAC Foreign Travel 2		Ticket	BAC Foreign Travel 1		Ticket	Foreign Travel 4		Plane Ticket	Foreign Travel 3		Plane Ticket	Foreign Travel 2		Plane Ticket	Foreign Travel 1		ICT Software Subscription	Foreign Newspapers and Magazines	Local Newspapers and Magazines	Operating Lease	machine (3 units)	Lease of Equipment - Photocopying	Office	of Motor Vehicle for Head of	Foreign Travels (Tokens, Plaques & Giveaways)		Procurement Program/Project	
U <sub>A</sub>		UA	UA	UA	UA	UA	UA	UA	UA	UA	UA	UA	UA	UΑ	UA	UA	UA	UA	UA	UA	UA	UA	UA	ΝA	UA	UA	UA	!	0EA	0EA	OEA	OEA	5	OFA .	OEA		OEA	Ena-User	PMO/	
7	N/A	Competitive Bidding		N/A	Competitive Bidding		N/A	Competitive Bidding		N/A	Competitive Bidding		N/A	Competitive Bidding		N/A	Competitive Bidding		N/A	Competitive Bidding		N/A	Competitive Bidding		N/A	Competitive Bidding		Procurement	Direct Contracting / Small Value	Direct Contracting	Procurement	Lease of Venue	Procurement	Small Value	Procurement	Small Value	Small Value Procurement			Mode of Procurement
														-																								nt/Posting of n/Opening IB/REI of Bids	Advertiseme Submissio	Schedule for Each Procu
	Feb	Feb	Feb	May	May	May	Jan	Jan	Jan	Feb	Feb	Feb	Apr	Apr	Apr	Feb	Feb	Feb	Mar	Mar	Mar	Apr	Apr	Apr	Jul	Jul	Jul	Jan - Dec		Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec		Jan - Dec		lan - Dec	g Award	Notice of	Procurement
	Feb	Feb	Feb	May	May	May	Jan	Jan	Jan	Feb	Feb	Feb	Apr	Apr	Apr	Feb	Feb	Feb	Mar	Mar	Mar	Apr	Apr	Apr	Jul	Jul	Jul	Jan - Dec		Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec		Jan - Dec	ימוי טכר	lan - Dec	Signing	Contract	rement Activity
	GoP	GOP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	Gop	GoP	Gop	GoP	GoP	GoP	GoP	GoP	GoP	GoP	Gop	GoP	Gop	GoP	GoP	Gop		GoP	GOP	GoP	GoP		GoP	Š	G B		Funds	Source of
	22.100.00	33,700.00	-	22,100.00	25,000.00	•	22,100.00	32,000.00	•	191,000.00	200,000.00		264,000.00	350,000.00	-	284,000.00	250,000.00	1	247,000.00	350,000.00	1	247,000.00	350,000.00	•	247,000.00	350,000.00	1	477,000.00		18,600.00	14,400.00	100,000.00	592,000.00		751,000.00	00,000.00	80,000,00		Total	Est
/	22.100.00	33,700.00		22,100.00	25,000.00		22,100.00	32,000.00		191,000.00	200,000.00		264,000.00	350,000.00		284,000.00	250,000.00		247,000.00	350,000.00		247,000.00	350,000.00		247,000.00	350,000.00		477,000.00		18,600.00	14,400.00	100,000.00	592,000.00		751,000.00	60,000.00	00000		MOOE	Estimated Budget (PhP)
	,											5				i					;	:	-											:			:		8	
																																					:	Program/Activity/Project)	(brief description of	Remarks

		690,000.00	690,000.00	GoP	Jan - Dec	Jan - Dec				UA	Representation Expenses	
		180,000.00	180,000.00	GoP	Jan - Dec	Jan - Dec	-			UA	Extraordinary & Miscellaneous Expenses	
		131,000.00	131,000.00	Gop				-	Small Value Procurement	UA	Printing and Binding Expenses	
		50,000.00	50,000.00	Gop	_				Small Value Procurement	UA	Repair and Maintenance-Furniture and Fixtures	
		30,000.00	30,000.00	Gop					Small Value Procurement	UA	Repair and Maintenance-Other  Machinery and Equipment	:
		20,000.00	20,000.00	GoP					Highly Technical Consultant	UA	Honoraria/Professional fee	
		50,000.00	50,000.00	GoP					Small Value Procurement	UA	Lease of Motor Vehicle	(
		120,000.00	120,000.00	GoP					Lease of Venue	UA	Lease of Venue	
			•	GoP			-			UA	GAD Programs and Projects (Stress Management and Wellness)	) 
		20,000.00	20,000.00	GoP	May	May			Highly Technical Consultant	UA	Honoraria/Professional fee	
		50,000.00	50,000.00	GoP	May	May			Small Value Procurement	UA	Lease of Motor Vehicle	
		120,000.00	120,000.00	GoP	May	May			Lease of Venue	UA	Lease of Venue	
			•	GoP	May	May				NΑ	UA Team Bldg Activity	
		40,000.00	40,000.00		Indicate Date	Indicate Date			N/A	UA	Honorarium for 2 Speakers	
		120,000.00	120,000.00		Date	Date			Lease of Venue	UA	Lease of Venue/Miscellaneous Exp.	
					Indicate	Indicate				-		
										UA	Seminar/Workshop on Administrative Justice	
		615,000.00	615,000.00		Indicate Date	Indicate Date			Small Value Procurement	UA	Meals and Snacks / Catering	
										UA	QMS Training/Meetings	
		30,000.00	30,000.00		Indicate Date	Indicate Date			N/A	UA	Honoraria	
		70,000.00	70,000.00		Indicate Date	Indicate Date			Small Value Procurement	UA	Meals and Snacks / Catering	
			•							UA	BAC Training Worshop in the Home Office	
		172,000.00	172,000.00		Indicate Date	Indicate Date		=.	N/A	UA	Contract of Service (1) 1-year	
		150,000.00	150,000.00		Date	Date			Consultant			
					Indicate	Indicate			Direct Contracting / Highly Technical	NA	QMS Consultancy and ISO Certification Payment for ISO Certification	
Program/Activity/Project)					Signing	; Award	nt/Posting of n/Opening Award  IB/REI of Bids	nt/Post		End-Oser		
(brief description of	00	MOOE	Total	Funds	Contract	Notice of	seme Submissio Notice of	Advertiseme		PMO/	Procurement Program/Project	(PAP)
Kemarks		Estimated Budget (PhP)	Esti	Source of	Activity	Procurement	Schedule for Each Procurement Activity		Mode of Procurement			Code

									2	iniceting 2	
	ŏ	6,000.00	6,000.00	် ရ	Apr	Apr		WA	OUMWA	USA: Incidental Expenses	
	8	9,000.00	9,000.00	Gop	Apr	Apr		N/A	OUMWA	DSA: Meal Allowance	
	Ö	15,000.00	15,000.00	ရဝှာ	Apr	Apr		N/A	OUMWA	DSA: Hotel Allowance	
	0	30,000.00	30,000.00	GoP	Apr	Apr		Competitive Bidding	OUMWA	Plane ticket	
			ı						OUMWA	Meeting 4	
	ן סג	2,000.00	2,000.00	GoP	Mar	Mar		N/A	OUMWA	DSA	
	)0	6,000.00	6,000.00	GoP	Mar	Mar		N/A	OUMWA	DSA: Hotel Allowance	
	)0	30,000.00	30,000.00	GoP	Mar	Mar		Competitive Bidding	OUMWA	Plane ticket	
			-						OUMWA	Meeting 3	
	)0	1,000.00	1,000.00	GoP	Mar	Mar		N/A	OUMWA	DSA	
	00	3,000.00	3,000.00	GoP	Mar	Mar		N/A	OUMWA	DSA: Hotel Allowance	
	8	15,000.00	15,000.00	Gop	Mar	Mar		Competitive Bidding	OUMWA	Plane ticket	"
			•	Gop	Mar	Mar			OUMWA	Meeting 2	
	00	9,000.00	9,000.00	Gop	Mar	Mar		Competitive Bidding	OUMWA	Plane ticket	
			ŀ	Gop	Mar	Mar				Government Units	<u></u>
									OUMWA	Management Training for the Local	)
										Migrants in Countries in Crisis	
		78,000.00	78,000.00	GoP	Jan - Dec	Jan - Dec		Procurement			
								Small Value	UA	Subscription Expense	
	8	19,000.00	19,000.00	GoP	Jan - Dec	Jan - Dec		Procurement			
								Direct Contracting / Small Value	UA	Cable - 2 lines (UA/BAC)	
	00	150,000.00	150,000.00	GoP	Jan - Dec	Jan - Dec		Competitive Bidding	UA	Telephone - Mobile (3 lines)	
	00	100,000.00	100,000.00	GoP	Jan - Dec	Jan - Dec		Direct Contracting	UA	Telephone - Landline (3 lines)	
			-	GoP	Jan - Dec	Jan - Dec			UA	Communication Services	
	8_	50,000.00	50,000.00	<u>ഒ</u>	Jan - Dec	Jan - Dec			UA	10% inflation rate)	
	50	300,000,00	00.000,000	Q.	Jail - Dec	Jan - Dec				Total Illiandinate)	
	3	385 DOO 5	00 000 98E	9	lan - Dec	.			۸n	Office Supplies - Part A (inclusive of 10% inflation rate)	
	36	217,000.00	217,000.00	GoP	Jan - Dec	Jan - Dec			UA	Lease of Equipment - Photocopying machine (4 units)	
	<u>~</u>	1,644,000.00	1,644,000.00	GoP	Jan - Dec	Jan - Dec			UA	Lease of Motor Vehicle for Official use (2 units)	
	i		4	GoP	Jan - Dec	Jan - Dec			UA	Christmas cards	
			1	Gop	Jan - Dec	Jan - Dec			UA	BAC Meetings throughout the year	
				GoP	Jan - Dec	Jan - Dec			UA	BFSA Meetings throughout the year	
			-	GoP	Jan - Dec	Jan - Dec			UA	Weekly UA-Asecs Meetings	
			-	GoP	Jan - Dec	Jan - Dec				to be hosted throughout the year	
									UA	Undersecretary: Dinner and Lunches	
										Representation expenses of the	
Program/Activity/Project)	<del></del>	•			Suingic	Award	iB/REI of Bids	<b>*</b> 3	Elia-Oser		
(brief description of	8	MOOE	Total	Funds	Contract	Notice of	Advertiseme Submissio	•	PMO/	Procurement Program/Project	(PAP)
Remarks	hP)	Estimated Budget (PhP)		Source of	Activity	rocurement	Schedule for Each Procurement Activity	Mode of Procurement			Code

27,000.00	
GOD	
GOP	
	GoP 965,000.00
GOP .	
GoP	
GoP	2
GoP	
GoP	oP 160,000.00
GoP (	ioP 600,000.00
GoP	
_	ioP 27,000.00
GoP	
GoP	
GoP :	3oP 160,000.00
	30P 1,000,000.00 1,000,000.00
GoP	
GoP	
GoP	oP 28,000.00
GoP	
GoP	P 600,000.00
GoP	
GoP	
GoP	2
GoP	
	600,000.00
Gop	30P
GoP	GoP 2,000.00
GoP	
GoP	5,000.00
GoP	
	Total
Source of	ource of   Estimated Budget (PhP)

Code			Mode of Procurement	Schedule f	or Each P	Schedule for Each Procurement Activity	Activity	Source of	Es	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/ End-User		Advertiseme Submissiont/Posting of n/Opening of Bids	Submission/Opening	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Activity/Project)
	Seminar on "Stress to Strength:				1							
	Capacity Building for OMWA											
	Frontliners in Managing Cliet	OUMWA						_				
	Engagement and Human Trafficking Victims'					Mar	Mar	Gop —	1			
	Lease of Venue	OUMWA	Lease of Venue			Mar	Mar	GoP	250,000.00	250,000.00		
	Lease of Motor Vehicle	AMMUO	Small Value Procurement			A s	Mar	G G	50 000	50,000		
			Highly Technical					2	00,000.00	00,000.00		
_	Resource Speakers	OUMWA	Consultant			Mar	Mar	GoP	50,000.00	50,000.00		
)			Small Value									
	Food	AMMUO	Procurement / Lease of			<u>-</u>						
(			Venue			Mar	Mar	GoP	120,000.00	120,000.00		
	ICT Office Supplies	OUMWA	Small Value			Indicate	Indicate					
	Office Curality		Small Value			Indicate	Indicate		1 // 0	1,000	i	
	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0	Procurement			Date	Date		944,000.00	944,000.00		
	Fuel, Oil and Lubricants Expenses	OUMWA							2,000.00	2,000.00		
	Other Supplies and Materials	OUMWA							4,000.00	4,000.00		
	Other Supplies and Materials - Emergency Hard Hat	OUMWA							49.000.00	49,000,00		
	Communication Services	OUMWA							ı			
			Agency-To-Agency			- 4 il					i	
	Postage and Courier Services	OUMWA	Procurement			Indicate	ndicate		441 000 00	241 000 00		
				-		Indicate	Indicate		772,000.00	111,000.00		
	Telephone - Mobile	OUMWA	Competitive Bidding		L	Date	Date		352,000.00	352,000.00		
)	Telephone - Landline	V/WWI IO				Indicate	Indicate					
<u> </u>	- carbinotte - carronne	CONTANA	Direct Contracting			Date	Date		1,082,000.00	1,082,000.00		
(	istornat C. Francistics		Direct Contracting /									
	litterilet Sapscripuon	OUNIAN	Proclinament			חייות מונים וה	וועוכשוב		200 00	200		
			Direct Contracting /			Date	Dale		4,000.00	4,000.00		
	TV Cable	AWMUO	Small Value			Indicate	Indicate					-
			Procurement			Date	Date		21,000.00	21,000.00		
	Extraordinary & Miscellaneous	AMMUO										
	Expelises		Lighty Toobsign						312,000.00	312,000.00		
	Highly Technical Consultant 1	OUMWA	Highly Technical Consultant			Apr - Dec	Apr - Dec	Gop	980,000.00	980,000.00		
	Highly Technical Consultant 2	OUMWA	Highly Technical Consultant			Apr - Dec	Apr - Dec	GoP	709.000.00	709.000.00		
	Highly Technical Consultant 3	OUMWA	Highly Technical	•				,				
			Collogical			יי טמר	Apr - Dec	OUT	3/3,000.00	2/2,000.00		

Code			Mode of Procurement	Schedul	Schedule for Each Procurement Activity	ocurement /	Activity	Source of	Est	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/ End-User		Advertiseme Submissio Notice nt/Posting of n/Opening Award IB/REI of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
	Highly Technical Consultant 4	OUMWA	Highly Technical Consultant			Apr - Dec	Apr - Dec	G <sub>D</sub> P	150,000,00	150,000,00		
	Repairs & Maintenance	AWMUO				Jan - Dec	Jan - Dec	Gop	-			
1	Buildings	AMMUO	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	10.000.00	10.000.00		
	ICT Equipment	OUMWA	Small Value Procurement			Jan - Dec	Jan - Dec	GOP P	10,000,00	10.000.00	į	
i	Furniture and Fixtures	OUMWA	Small Value Procurement			Jan - Dec	Jan - Dec	ရှေ	10,000.00	10,000.00		
			53.6 Scientific, Scholarly, Artistic							106,000.00		
	אטעפו וואווופ באספווטכ	COLAIAN	Technlogy and Media Services			Jan - Dec	Jan - Dec	Gop P	106,000.00			
	Printing and Binding Expenses	AMMUO	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	32,000.00	32,000.00		
	Representation Expenses	OUMWA				Jan - Dec	Jan - Dec	GoP	428,000.00	428,000.00		
	Rent/Lease Expenses	OUMWA				Jan - Dec	Jan - Dec	GoP	a			
	Lease of Motor Vehicle	OUMWA	Competitive Bidding			Jan - Dec	Jan - Dec	Gop	2,636,000.00	2,636,000.00		
	Lease of Photocopier	OUMWA	Direct Contracting /			Jan - Dec	Jan - Dec	Gop	100,000.00	100,000.00		
	Joursenburn Expense	COMWA	Procurement			Jan - Dec	Jan - Dec	GOP	193,000,00	193.000.00		
	Assistance-to-Nationals (ATN) Fund	AMMUO					Jan - Dec	GoP	1,000,000,000.00	1,000,000,000.00		
	Legal Assistance Fund (LAF)	OUMWA				Jan - Dec	Jan - Dec	GoP	200,000,000.00	200,000,000.00		
	Conduct of ocular inspection and	Q										
	מששששששששששששששששששששששששששששששששששששש					Jan - Dec	Jan - Dec	GoP				
	Airfare	OP	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	250,000.00	250,000.00		
	DSA	OP	N/A			Jan - Dec	Jan - Dec	GoP	100,000.00	100,000.00		
	Conduct of training on Protocol matters	OP				Jan - Dec	Jan - Dec	GoP	•			
	Airfare	OP	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	100,000.00	100,000.00		
	DSA	OP	N/A			Jan - Dec	Jan - Dec	Gop	50,000.00	50,000.00		
	Conduct of Training on Protocol and	Op				May Oct	May Oct	628				
	Plane Ticket	유 P	Competitive Bidding			May, Oct	May, Oct	Gop	210,000.00	210.000.00		
	DSA	ОР	N/A				May, Oct	GoP	180,000.00	180,000.00		
	Pre-departure allowance	ОP	N/A				May, Oct	GoP	9,000.00	9,000.00		
	Representation Allowance for Assistant Secretary	ę	N/A			May, Oct	May, Oct	Gop	15,000.00	15,000.00		
	OP Team Building Activity	ОР			-		May	GoP	1			

Code			Mode of Procurement	Schedule for Each Procurement Activity	ocurement /	Activity	Source of	Est	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/ End-User		Advertiseme Submissio Notice nt/Posting of n/Opening Award IB/REI of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
i	Lease of Venue (with accommodation,	Q							150 000 00		
	meals, and facilitator)		Lease of Venue		May	May	GoP	150,000.00			
	Lease of transportation	QР	Small Value Procurement		Mav	Mav	99 ——	30,000,00	30,000.00		
	GAD Activity	ОР			Jun, Aug	Jun, Aug	Gop	3			
	Speaker	OP	Highly Technical		A	A		10000	10000		
	Lease of Venue (with meals)	<b>8</b>	Lease of Venue		in And	liin Alia	<u> </u>	190,000.00	190,000.00		
	Mollinger Activity	2 2			Sont Oct	Sort Oct		130,000,00	T30,000.00		
	Wellness Activity	OP			Sept, Oct	Sept, Oct	GoP	•			
$\bigcirc$	Lease of Venue (with accommodation, meals, and facilitator)	Q.	Lease of Venue		S	S. C.	9				
	Lease of transportation	OP	Small Value Procurement		Sept. Oct	Sept. Oct	Gop	45.000.00	45,000.00		
	Hiring of an HTC, and calligraphy kits	Qp	Highly Technical Consultant		May	May	GOP	50,000.00	50,000.00		
	Office Supplies - Part A (inclusive of 10% inflation rate)	OP	Agency-To-Agency		Jan - Dec	Jan - Dec	GoP	242,104.39	242,104,39		
	Office Supplies - Part B (inclusive of	OP	Small Value		, 1		9	504 805 61	604 005 61		
	Purchase of consumables for	g			j		!				
	Diplomatic ID printer	٥			Mar	Mar	GoP	,			
	HDP 5000 YMCK, 500 prints/roll	ę ę	Small Value Procurement		Mar	Mar	GoP	294,400.00	294,400.00		
	HDP 5000 Film, 1500/roll	OP	Small Value Procurement		Mar	Mar	GoP	156,000.00	156,000.00		
5	Ultracard Plain PVC, 500 pcs/box	QP	Small Value Procurement		Mar	Mar	GoP	24,500.00	24,500.00		
	Purchase of other office supplies and materials expenses	ОŖ			Apr	Apr	GoP				
	Dater stamp	ę	Small Value Procurement		Apr	Apr	GoP	2,000.00	2,000.00		
	Customized OP ID Lace holder	OP	Small Value Procurement		Apr	Apr	Gop	8,500.00	8,500.00		
	Customized OP retractable ID holders	OP	Small Value Procurement		Apr	Apr	<u>ഒ</u>	4,500.00	4,500.00		
	Customized OP pin	OP	Small Value Procurement		Apr	Apr	ഒ	17,500.00	17,500.00		
	Customized OP paper bags	OP	Small Value Procurement		Apr	Apr	GoP	50,000.00	50,000.00		:
	Customized OP folders	OP	Small Value Procurement		Apr	Apr	GoP	20,000.00	20,000.00		

Code			Mode of Procurement	Schedu	Schedule for Each Procurement Activity	ocurement /	Activity	Source of	Estir	Estimated Budget (PhP)		Remarks
(PAP)		PMO/		Advertiseme	Submissio	Notice of	Contract	Funds	Total	MOOE	8	(brief description of
,	Procurement Program/Project	End-User			n/Opening of Bids	Award	Signing					Program/Activity/Project)
	OP ceremonial material bags	OP	Small Value Procurement			Apr	Apr	GoP	6,000.00	6,000.00		
	Flag Spreader	Q	Small Value Procurement			Арг	Apr	GoP	3,000.00	3,000.00		
	Easle stand with frame	Q Q	Small Value Procurement			Apr	Apr	Gop	10,000.00	10,000.00		
	Portable printer	ОР	Small Value Procurement			Арг	Apr	GoP	30,000.00	30,000.00		
	Communications Services	ΟP				- Dec	Jan - Dec	GoP				
	Telephone -Mobile	ОР	Competitive Bidding				Jan - Dec	GoP	111,000.00	111,000.00		
$\overline{)}$	Telephone - Mobile Pre Paid Cards	Q	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	132,000.00	132,000.00		
	Telephone - Landline	우	Direct Contracting			Jan - Dec	Jan - Dec	GoP	206,000.00	206,000.00		
ĺ	Cable, Satellite, Telegraph and Radio	Qp	Direct Contracting / Small Value									
			Procurement			Jan - Dec	Jan - Dec	GoP	47,000.00	47,000.00		
	Extraordinary & Miscellaneous  Expenses	Ş				Jan - Dec	Jan - Dec	GoP	132,000.00	132,000.00		
	Repairs and Maintenance of office equipment	육	Small Value Procurement			Mar, Jun, Sept, Oct	Mar, Jun, Sept, Oct	Gop	25,000.00	25,000.00		
	Printing and Binding Protocol Handbook	OP	Small Value Procurement		•	Oct	Oct	GoP	191,000.00	191,000.00		
	Representation Expenses	OР				Jan - Dec	Jan - Dec	GoP	687,600.00	687,600.00		
	Coordination meetings for presentation of credentials for	QP										
	resident Ambassadors					Jan - Dec	Jan - Dec	GoP	ı			
	Coordination meetings for	}										
5	presentation of credentials of Non- resident Ambassadors	욧				Jan - Dec	Jan - Dec	GoP	1			
(	Inter-Office and Inter-Agency Meetings	우				Jan - Dec	Jan - Dec	GoP				
	OP Office Meetings	우				Jan - Dec	Jan - Dec	GoP	•			
	Diplomatic briefings	OP				Jan - Dec	Jan - Dec	GoP				
	OP hosted events for the diplomatic corps	ф				Jan - Dec	Jan - Dec	GoP	•			
	Usec-Assec Huddle Meeting hosted by OP	OP				Jan - Dec	Jan - Dec	GoP	1			
	Appreciation Reception for partner agencies	OP				Jan - Dec	Jan - Dec	GoP	-			
	Token of appreciation and gifts	ОР				Jan - Dec	Jan - Dec	GoP				
	Rent/Lease Expenses	유				Jan - Dec	Jan - Dec	Gop	I			
	Motor vehicles	융	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	2,789,800.00	2,789,800.00		

			1	GoP					OPPC	Learning and Lecture Series (Foreign Policy Analysis)	
		250,000.00	250,000.00	GoP	Indicate Date	Indicate Date	;	Lease of Venue	OPPC	Lease of Venue	
			,	GoP					OPPC	Seminar Workshop on Annual Business Plan (ABP) or Office Performance Commitment Review Form (OPCRF)	
		200,000.00	200,000.00	Gop	Indicate Date	Indicate Date		Lease of Venue	OPPC	Lease of Venue	
				GOP					OPPC	Mid Term Review of DFA Strategic Plan	
		70,000.00	70,000.00	GoP	Jan - Mar	Jan - Mar		Lease of Venue	OPPC	Lease of Venue	
			-	GoP	Jan - Mar	Jan - Mar			OPPC	OPPC Annual Planning Workshop	
		202,000.00	202,000.00	GoP	Jan - Jun	Jan - Jun		N/A	OPPC	DSA: Hotel, Meals and Incidental Allowance	
		170,000.00	170,000.00	Gop	Jan - Jun	Jan - Jun		Competitive Bidding	OPPC	Plane Ticket	1
			1	GoP	Jan - Jun	Jan - Jun				Suggested Venue: New York	
									OPPC	(Procurement & Budget Preparation) for the Americas	
		120,000,00	120,000.00	9	3011-3011	2017			OFFIC	Retooling Seminar on Planning	
		128 000 00	128,000,00	300	lan - lun	lan - lun		N/A	Jadu	DSA	
		45,000.00	45,000.00	GOP .	Jan - Jun	Jan - Jun		Competitive Bidding	OPPC	Plane Ticket	
				GoP	Jan - Jun	Jan - Jun				Suggested Venue: Seoul	-
									OPPC	(Procurement & Budget Preparation)	
										Retooling Seminar on Planning	
		40,000.00	40,000.00	GoP	Jan - Jun	Jan - Jun		N/A	OPPC	USA: Hotel, Meals and Incidental Allowance	
		42,000.00	42,000.00	Gop	Jan - Jun	Jan - Jun		Competitive Bidding	OPPC	Fare	
			,	GoP	Jan - Jun	Jan - Jun			OPPC	Briefings/Consultations with LGUs/Local authorities	(
		27,020.00	27,020.00	GoP	Jan - Dec	Jan - Dec		Direct Contracting	OP	Foreign Newspapers and Magazines	
		19,980.00	19,980.00	GoP	Jan - Dec	Jan - Dec		Small Value Procurement	ОP	Local Newspapers and Magazines	<u> </u>
		400,000.00	400,000.00	GoP	Jan - Dec	Jan - Dec		Small Value Procurement	ОР	ID Printer FARGO	
		396,000.00	396,000.00	Gop	Jan - Dec	Jan - Dec		Competitive Bidding	Q	Photocopying machine	
		980,000.00	980,000.00	GoP	Jan - Dec	Jan - Dec		Small Value Procurement	OP.	Desktop computers	
	;	421,200.00	421,200.00	GoP	Jan - Dec	Jan - Dec	-	Procurement			
								Direct Contracting / Small Value	OP	Handheld radios and a console	
Program/Activity/Project)	;				Signing	g Award	nt/Posting of n/Opening IB/REI of Bids	nt/Pos IB/REI	End-User	Procurement Program/Project	
Remarks (brief description of	8	Estimated Budget (PhP)  MOOE	Total	Source of Funds	Activity	Procurement Notice of	Schedule for Each Procurement Activity  Advertiseme   Submissio   Notice of   Contra	Mode of Procurement Adv	PMO/		(PAP)

			)	7	2			OPPC	Senior Special Assistants (SSA)	
	301,000.00	301,000.00	GoP	May - Jul	May - Jul		Small Value Procurement	OPPC	Publication of the DFA Accomplishment Report	
	50,000.00	50,000.00	GoP	Jan - Dec	Jan - Dec		Highly Technical Consultant / 53.6	OPPC	Other Professional Services	
	132,000.00	132,000.00	GoP	Jan - Dec	Jan - Dec			OPPC	Extraordinary & Miscellaneous Expenses	
	32,000.00	32,000.00	бор	Jan - Dec	Jan - Dec		Direct Contracting / Small Value Procurement	OPPC	Cable (Wire), Satellite, Telegraph and Radio	
	83,000.00	83,000.00	GoP	Jan - Dec	Jan - Dec		Direct Contracting	OPPC	Telephone - Landline	
	142,000.00	142,000.00	GoP	Jan - Dec	Jan - Dec		Competitive Bidding	OPPC	Telephone - Mobile (2 lines)	
			GoP	Jan - Dec				ОРРС	Communications Services	
	17,652.48	17,652.48	GoP	Jan - Dec	Jan - Dec		Small Value Procurement	OPPC	Semi-Expendable (Office Equipment)	
	34,988.50	34,988.50	GoP	Jan - Dec	Jan - Dec		Small Value Procurement	OPPC	ICT Office Supplies	
	75,459.42	75,459.42	GoP	Jan - Dec	Jan - Dec		Small Value Procurement	OPPC	Office Supplies - Part B (inclusive of 10% inflation rate)	
	211,899.60	211,899.60	GoP	Jan - Dec	Jan - Dec		Agency-To-Agency	OPPC	Office Supplies - Part A (inclusive of 10% inflation rate)	
	50,000.00	50,000.00	GoP	May - Jun	May - Jun		Small Value Procurement	OPPC	Lease of Motor Vehicle	
	100,000.00	100,000.00	GoP	May - Jun	May - Jun		Lease of Venue	OPPC	Lease of Venue (With Facilitator)	
		ı	GoP	May - Jun	May - Jun			OPPC	Cultural Immersion Training Program	
	20,000.00	20,000.00	GoP	Mar - Apr	Mar - Apr		Small Value Procurement	OPPC	Lease of Motor Vehicle	
	110,000.00	110,000.00	GoP	Mar - Apr	Mar - Apr		Lease of Venue	OPPC	Lease of Venue (With Facilitator)	
		-	GoP	Mar - Apr	Mar - Apr			OPPC	OPPC Team Building Activity	(
	60,000.00	60,000.00	GoP	Jan - Dec	Jan - Dec		N/A	OPPC	Registration Fees and other related expenses	
		ı	GoP	Jan - Dec	Jan - Dec				courses/workshops/seminars	
								OPPC	Attendance of OPPC personnel to various training	
	24,000.00	24,000.00	GoP	Jan - Dec	Jan - Dec		Highly Technical Consultant	OPPC	Honoraria	
	50,000.00	50,000.00	GoP	Jan - Dec	Jan - Dec		Lease of Venue	OPPC	Lease of Venue	
		1	Gop	Jan - Dec	Jan - Dec			OPPC	Knowledge Management Workshops	
	20,000.00	20,000.00	GoP	Indicate Date	Indicate Date		Highly Technical Consultant	OPPC	Honoraria	
Pro				Signing		nt/Posting of n/Opening Award IB/REI of Bids		End-User	Procurement Program/Project	
Remarks CO (brief description of	Estimated Budget (PhP) MOOE	Total Est	Source of Funds	Activity	Procurement Notice of	Schedule for Each Procurement Activity  Advertiseme   Submissio   Notice of   Contra	Mode of Procurement	PMO/		Code (PAP)

Code			Mode of Procurement		Schedule for Each Procurement Activity	ent Activity	Source of	Est	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/ End-User		Adver nt/Po	Submissio Notice of n/Opening Award	of Contract Signing	Funds	Total	MOOE	60	(brief description of Program/Activity/Project)
				IB/REI							
	Ordered Meals and Beverages	OPPC	Small Value Procurement		Jan - Dec	c Jan - Dec	GoP	15,000.00	15,000.00		
	Budget Presentation Briefings/Meetings (D1)	OPPC				Jan -	GoP				
The state of the s	Ordered Meals and Beverages	OPPC	Small Value Procurement		Jan - Dec	Jan -	GoP	15,000.00	15,000.00		1000
	DFA-Strategic Plan-related meetings/briefings (D1)	OPPC			Jan - Dec		GoP	ar:			
	Ordered Meals and Beverages	OPPC	Small Value Procurement		1	Jan -	GoP	15,000.00	15,000.00		
	Public Investment Program (PIP) Meetings (D3)	OPPC			1	Jan -	GoP	1.			
	Ordered Meals and Beverages	OPPC	Small Value Procurement		Jan - Dec	c Jan - Dec	GoP	15,000.00	15,000.00		
	Performance Based Bonus (PBB) & PBB-related meetings (D2)	OPPC			Jan - Dec	Jan -		T			
	Ordered Meals and Beverages	OPPC	Small Value Procurement		Jan - Dec	c Jan - Dec	GoP	15,000.00	15,000.00		
	Strategic Performance Management System (SPMS)Meetings (D2)	OPPC			Jan - Dec	c Jan - Dec	GoP	-			
	Ordered Meals and Beverages	OPPC	Small Value Procurement		Jan - Dec	c Jan - Dec	GoP	15,000.00	15,000.00		
	Performance Management Team (PMT) Meetings (D2)	OPPC			Jan - Dec	c Jan - Dec	GoP	1			
	Ordered Meals and Beverages	OPPC	Small Value Procurement		Jan - Dec	c Jan - Dec	GoP	15,000.00	15,000.00		
	Change Management Team (CMT) Meetings (D3a)	OPPC			Jan - Dec	c Jan - Dec	GoP				
0	Ordered Meals and Beverages	OPPC	Small Value Procurement		Jan - Dec	c Jan - Dec	GoP	15,000.00	15,000.00		
	Knowledge Management Program (KMP) Meetings	OPPC			Jan - Dec	c Jan - Dec	GoP	1			
	Ordered Meals and Beverages	OPPC	Small Value Procurement		Jan - Dec	c Jan - Dec	GoP	40,000.00	40,000.00		
	Meetings organized/chaired/conducted by OPPC	ОРРС			Jan - Dec	c Jan - Dec	GoP	1			
	Ordered Meals and Beverages	OPPC	Small Value Procurement		Jan - Dec	Jan -	GoP	25,000.00	25,000.00		
	Administrative Officers Meeting and other related meetings	OPPC			Jan - Dec		GoP				
	Ordered Meals and Beverages	OPPC	Small Value Procurement		Jan - Dec	c Jan - Dec	GoP	14,000.00	14,000.00		

.00	40,000,00	40,500.00	000	100	100 1404			14071		DOD. Lie achairme Vilowalice	
8 8	2,301,033.00	4,501,053.00	G CO	Esh Nov				N/A	OI HEB	Dra. Dra. departure Allewance	
8	2 081 055	2 981 055 00	G G	1 NOV	Eah - Nov			N/A	OUIER	DSA: Hotel, Meals and Incidental	
.57	4,501,118.57	4,501,118.57	GoP	Feb - Nov	Feb - Nov			Competitive Bidding	OUIER	Plane Ticket	
		ı.	GoP	Feb - Nov	Feb - Nov				OUIER	World Trade Organization/Trade Policy Negotiations Meetings	
.70	2,002,209.70	2,002,209.70	GoP	Jan - Dec	Jan - Dec			N/A	OUIER	DSA and Other Allowances	
.00	902,110.00	902,110.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	OUIER	Plane Ticket	
		1	GoP	Jan - Dec	Jan - Dec				OUIER	Economic Diplomacy Meetings	
.25	6,391,052.25	6,391,052.25	GoP	Jan - Dec	Jan - Dec			N/A	OUIER	DSA and Other Allowances	
.00	28,333,800.00	28,333,800.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	OUIER	Plane Ticket	
		3	GoP	Jan - Dec	Jan - Dec				OUIER	Meetings Cooperation	
.00	66,000.00	66,000.00	GoP	Date	Date			N/A	OUIER	DSA and Other Allowances	
.00	49,500.00	49,500.00	GOP	Indicate	Indicate			Competitive pidding			
8	79 500	49 500 00	g G	Indicate	Indicate			Competitive Bidding	OUIER	Plane Ticket	
		1	GoP						OUIER	Halal Export Development Board Meetings	
.00	154,000.00	154,000.00	GoP	Mar, Jun, Sept, Nov	Mar, Jun, Sept, Nov			N/A	OUIER	DSA and Other Allowances	
.00	198,000.00	198,000.00	GoP	Sept, Nov	Sept, Nov			Competitive Bidding	OUIER	Plane Ticket	
		T.	GoP	Sept, Nov	Sept, Nov					Policy Negotiations Meetings	
			)	Mar, Jun,	Mar, Jun,				OUIER	World Trade Organizations/Trade	
.00	63,580.00	63,580.00	GoP	May - Oct	May - Oct			N/A	OUIER	DSA and Other Allowances	
.00	15,000.00	15,000.00	GoP	May - Oct	May - Oct			N/A	OUIER	DSA: Representation Allowance	
.00	3,000.00	3,000.00	GoP	May - Oct	May - Oct			N/A	OUIER	DSA: Pre-departure Allowance	
.96	72,423.96	72,423.96	GoP	May - Oct	May - Oct			N/A	OUIER	DSA: Hotel, Meals and Incidental Allowance	
.35	79,886.35	79,886.35	GoP	May - Oct	May - Oct			Competitive Bidding	OUIER	Plane Ticket	
			GoP	May - Oct	May - Oct				OUIER	Asia Pacific Economic Cooperation (APEC) Meetings	
0.00	94,000.00	94,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting / Small Value Procurement	OPPC	Local Newspapers and Magazines, Foreign Newspapers and Magazines	
0.00	500,000.00	500,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	OPPC	Lease of Equipment - Photocopying machine (2 units)	
0.00	840,000.00	840,000.00	GoP	Jan - Dec	Jan - Dec	STATE OF THE STATE		Competitive Bidding	OPPC	Lease of Motor Vehicle for Official use (1 unit)	A SQUARE CONTRACTOR
		75,000.00	GoP	Jan - Dec	Jan - Dec					etc.	
0.00	75,000.00								OPPC	Tokens or Gifts for other Government Agencies/Stakeholders, DFA Day Care,	
				Signing	Award	n/Opening of Bids	nt/Posting of IB/REI		End-User		
00	MOOE	Total	Funds	Contract	Notice of	me Submissio	Advertiseme		PMO/	Procurement Program/Project	(PAP)
PhP)	Estimated Budget (PhP)	Es	Source of	Activity	rocurement ,	Schedule for Each Procurement Activity		Mode of Procurement			Code

Product Program/Project   End-Liter   En	Code			Mode of Procurement	Schedule	e for Each Pr	Schedule for Each Procurement Activity	Activity	Source of	Est	Estimated Budget (PhP)	
OUIER         Small Value         Gop         25,000.00           nn,         OUIER         CopP         25,000.00         125,000.00           es         OUIER         Lease of Venue         Gop         125,000.00         360,000.00           es         OUIER         CopP         100,000.00         360,000.00         360,000.00           OUIER         CopP         107,000.00         360,000.00         360,000.00         360,000.00           OUIER         CopP         107,000.00         360,000.00         360,000.00         360,000.00           OUIER         CopP         100,000.00         360,000.00         360,000.00         360,000.00           OUIER         Namall Value         GopP         40,000.00         360,000.00         360,000.00           OUIER         Consultant         GopP         40,000.00         360,000.00         360,000.00           OUIER         Small Value         GopP         40,000.00         360,000.00         360,000.00           OUIER         Consultant         GopP         40,000.00         360,000.00         360,000.00           OUIER         Consultant         GopP         40,000.00         360,000.00         360,000.00           OUIER	(PAP)		PMO/ End-User		Advertiseme nt/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Funds		MOOE	6
OUIER         Small Value         Gop         25,000.00           m, Outer         Courement         Gop         125,000.00           course         Outer         Gop         125,000.00           es         Outer         Gop         125,000.00           Outer         Gop         125,000.00           course         Gop         125,000.00           course         Gop         120,000.00           course         Gop         100,000.00           course         Frouvement         Gop         200,000.00           Outer         Consultant         Gop         80,000.00           Outer         Small Value         Gop         40,000.00           Outer         Consultant         Gop         40,000.00           Gop         40,000.00         Gop         40,000.00           Gop         40,000.00         Gop         40,000.00           Gop		OUIER Team Building Activity	OUIER						Gop	,		
OUIER		Lease of Motor Vehicle		Small Value Procurement					GoP	25,000.00	25,000.00	
OUIER		Lease of Venue, Accommodation, Meals		Lease of Venue					Gop	125,000.00	125.000.00	
Samall Value   Gop   360,000.00		Various Seminars	OUIER						GoP			
Ouier   Convernant   Ouier   Consultant   Ouier   Consultant   Ouier   Consultant   Ouier		Lease of Venue (Package includes	OUIER						•	) ) ) )	; ; ;	
Outer		meals and training materials)		Lease of Venue					GOP	360,000.00	360,000.00	i
OUIER         Small Value         Gop         107,000,00           OUIER         INA         Gop         80,000,00           OUIER         Highly Technical         Gop         80,000,00           OUIER         Small Value         Gop         100,000,00           OUIER         Small Value         Gop         40,000,00           OUIER         Competitive Bidding         Gop         391,967,30           OUIER         NA         Gop         391,967,30         391,967,30           OUIER         Small Value         Jan - Dec         Jan - Dec         Gop         1,450,00           Small Value         Jan - Dec         Jan - Dec         Gop         17,450,00         391,967,30           Small Value         Jan - Dec         Jan - Dec		Catering/Meals and Drinks)	OUIER	Procurement					GoP	120,000.00	120,000.00	
OUIER         IN/A         GoP         80,000.00           OUIER         Highly Technical         GoP         80,000.00           OUIER         Small Value         GoP         100,000.00           OUIER         Small Value         GoP         360,000.00           OUIER         Small Value         GoP         40,000.00           OUIER         Consultant         GoP         40,000.00           OUIER         Highly Technical         GoP         40,000.00           OUIER         Small Value         GoP         40,000.00           OUIER         Consultant         GoP         40,000.00           OUIER         Highly Technical         GoP         40,000.00           OUIER         Highly Technical         GoP         40,000.00           OUIER         Consultant         GoP         40,000.00           OUIER         Highly Technical         GoP         40,000.00           OUIER         Consultant         GoP         40,000.00           OUIER         Consultant         GoP         40,000.00           Small Value         Jan - Dec         Jan - Dec         GoP         1,007,621.08         1,000.00           Small Value         Jan - Dec	)	Transportation	OUIER	Small Value Procurement					GoP	107,000.00	107,000.00	
OUIER         Highly Technical Consultant         GoP         80,000.00           OUIER         Small Value Procurement         GoP         100,000.00           OUIER         Small Value Procurement         GoP         100,000.00           OUIER         Small Value Procurement         GoP         40,000.00           OUIER         Small Value Procurement         GoP         40,000.00           OUIER         Competitive Bidding         GoP         40,000.00           OUIER         N/A         GoP         808,532.70         8           OUIER         N/A         GoP         391,597.30         3           OUIER         N/A         GoP         391,597.30         3           OUIER         N/A         GoP         391,597.30         3           OUIER         Small Value         Jan - Dec         Jan - Dec         GoP         17,450.00           Small Value         Jan - Dec         Jan - Dec         GoP         4,200.00         3           Small Value         Jan - Dec         Jan - Dec         GoP         19,350.00         3           Small Value         Jan - Dec         Jan - Dec         GoP         4,200.00         3           Small Value         Jan		Registration/Seminar Fee	OUIER	N/A					GoP	80,000.00	80,000.00	
OUIER         Small Value         GoP         100,000.00         GoP         100,000.00         GoP         100,000.00         GoP         100,000.00         GoP         100,000.00         GoP         100,000.00         GoP         360,000.00         GoP         40,000.00         GoP         391,967.30         GoP         40,000.00         GoP         40,000.00         GoP         40,000.00         GoP         40,000.00         An - Dec         Jun - Dec         Jun - Dec         Jun - Dec         Jun - Dec         GoP         10,000.00         An - Dec         Jun - Dec         Jun - Dec         Jun - Dec         Jun - Dec         GoP         4,200.00         An - Dec	-	Honoraria	OUIER	Highly Technical Consultant					GOP	80,000.00	80,000.00	
OUIER         Small Value         GoP         100,000.00           OUIER         OUIER         GoP         360,000.00           OUIER         OUIER         GoP         40,000.00           OUIER         Small Value         GoP         40,000.00           OUIER         Highly Technical         GoP         40,000.00           OUIER         Consultant         GoP         40,000.00           NA         Small Value         GoP         40,000.00           OUIER         Small Value         Jan - Dec         Jan - Dec         GoP         1,007,621.08         1,0           Small Value         Jan - Dec         Jan - Dec         GoP         10,000.00         1,0           Small Value         Jan - Dec         Jan - Dec         GoP         10,000.00         1,0           Small Value         Jan - Dec         Jan - Dec         GoP         1,0,000.00         1,0           Small Value		Familiarization/Study Tour							GoP	•		
OUIER         OUIER         GoP         360,000.00         360,000.00           OUIER         Copy         40,000.00         60p         40,000.00           OUIER         Small Value         GoP         40,000.00           OUIER         Consultant         GoP         40,000.00           NIA         Agency-To-Agency         GoP         40,000.00           // Small Value         Jan - Dec         Jan - Dec         GoP         1,007,621.08         1,007,621.08           Small Value         Jan - Dec         Jan - Dec         GoP         17,450.00         1,007,621.08         1,007,621.08         1,007,621.08         1,007,621.08         1,007,621.08         1,007,621.08         1,007,621.08         1,007,621.08         1,007,621.08         1,007,621.08         1,007,621.08         1,007,621.08 <t< td=""><td></td><td>Lease of Motor Vehicle</td><td></td><td>Small Value Procurement</td><td></td><td></td><td></td><td></td><td>GOP</td><td>100,000.00</td><td>100,000.00</td><td></td></t<>		Lease of Motor Vehicle		Small Value Procurement					GOP	100,000.00	100,000.00	
OUIER         Small Value         GoP         40,000.00           OUIER         Small Value         GoP         40,000.00           OUIER         Highly Technical         GoP         40,000.00           OUIER         Consultant         GoP         40,000.00           OUIER         Conpetitive Bidding         GoP         40,000.00           OUIER         Agency-To-Agency         GoP         391,967.30         3           OUIER         In Courement         Jan - Dec         GoP         1,007,621.08         1		Meals, Facilitator/Tour Guide, Entrance Tickets, etc.	OUIER						GoP	360,000.00	360,000.00	
OUIER   Small Value   GoP   40,000.00		Gifts, Gratuity and other	OHER									
OUIER		GAD Trainings and Seminars	Ollica						60 GO	40,000,00	40,000.00	
OUIER         Procurement         GoP         60,000.00           OUIER         OUIER         GoP         40,000.00           OUIER         Consultant         GoP         40,000.00           OUIER         Competitive Bidding         GoP         808,532.70         8           OUIER         Agency-To-Agency Small Value         Jan - Dec         Jan - Dec         GoP         391,967.30         3           OUIER         Small Value         Jan - Dec         Jan - Dec         GoP         1,007,621.08		60 010 000	00111	Small Value					Š			
OUIER         Highly lechnical Consultant         GoP         40,000.00           OUIER         Consultant         GoP         40,000.00           OUIER         Consultant         GoP         40,000.00           OUIER         Consultant         GoP         40,000.00           OUIER         N/A         GoP         391,967.30         3           Value         Procurement         Jan - Dec         Jan - Dec         GoP         1,007,621.08         1,0           Small Value         Jan - Dec         Jan - Dec         Jan - Dec         GoP         17,450.00         1,0           Small Value         Jan - Dec         Jan - Dec         Jan - Dec         GoP         4,200.00           Small Value         Jan - Dec         Jan - Dec         GoP         4,200.00         19,350.00           Small Value         Jan - Dec         Jan - Dec         GoP         19,350.00         19,350.00		Meals of Participants	OUIER	Procurement					GoP	60,000.00	60,000.00	
OUIER         OUIER         Competitive Bidding         GoP         -         GoP         -         4           OUIER         OUIER         NVA         GoP         808,532.70         8           Value         OUIER         Agency-To-Agency         GoP         391,967.30         3           Value         Procurement         Jan - Dec         Jan - Dec         GoP         1,007,621.08         1,007,621.08           Small Value         Procurement         Jan - Dec         Jan - Dec         GoP         17,450.00           Small Value         Jan - Dec         Jan - Dec         GoP         10,000.00           Small Value         Jan - Dec         Jan - Dec         GoP         4,200.00           Small Value         Jan - Dec         Jan - Dec         GoP         19,350.00           Small Value         Jan - Dec         Jan - Dec         GoP         19,350.00           Small Value         Jan - Dec         Jan - Dec         GoP         19,350.00		Honoraria	OUIER	Highly Technical Consultant					Gop	40,000.00	40,000.00	
OUJER         Competitive Bidding         GoP         808,532.70         80           OUJER         N/A         GoP         391,967.30         331           Jusive         OUJER         Agency-To-Agency /Small Value         Jan - Dec         Jan - Dec         Jan - Dec         GoP         391,967.30         331           OUJER         Small Value         Jan - Dec         Jan - Dec         Jan - Dec         GoP         1,007,621.08         1,00           Small Value         Jan - Dec         Jan - Dec         Jan - Dec         GoP         17,450.00         31           Small Value         Jan - Dec         Jan - Dec         Jan - Dec         GoP         4,200.00         31           White         OUJER         Small Value         Jan - Dec         Jan - Dec         Jan - Dec         GoP         19,350.00         31           Small Value         Jan - Dec         Jan - Dec         GoP         19,350.00         32           Small Value         Jan - Dec         Jan - Dec         GoP         19,350.00         32           Jan - Dec         Jan - Dec         Jan - Dec         Jan - Dec         GoP         21,000.00         32		WTO Trainings in Geneva	OUIER						GoP	•		
OUIER         N/A         Agency-To-Agency         GoP         391,967.30	5	Plane Ticket	OUIER	Competitive Bidding					GoP	808,532.70	808,532.70	
Agency-To-Agency		DSA and Other Allowances	OUIER	N/A					GoP	391,967.30	391,967.30	
OUIER         Small Value         Jan - Dec		Office Supplies - Part A & B (inclusive of 10% inflation rate)	OUIER	Agency-To-Agency /Small Value	_			)	)			
OUIER         Small Value Procurement         Jan - Dec         Jan - Dec         GoP         10,000.00         3           5         OUIER         Small Value Procurement         Jan - Dec         Jan - Dec         GoP         4,200.00         3           white         OUIER         Small Value Procurement         Jan - Dec         Jan - Dec         GoP         19,350.00         3           OUIER         Procurement         Jan - Dec		2tb hard drive	OUIER	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	17,450.00	17,450.00	
Small Value		1tb hard drive	OUIER	Small Value Procurement			- Dec	Jan - Dec	စ္နေ	10,000.00	10,000.00	
white OUIER Small Value  Procurement  Small Value  Jan - Dec Jan - Dec GoP  19,350.00  COUIER Procurement  Jan - Dec Jan - Dec GoP  21,000.00		Reel universal extension cord, 15 meters, 3 gang	OUIER	Small Value Procurement			- Dec	Jan - Dec	GoP	4,200.00	4,200.00	
OUIER Small Value Jan - Dec Jan - Dec GoP 21,000.00		Wireless keyboard and mouse, white	OUIER	Small Value Procurement				Jan - Dec	GoP	19,350.00	19,350.00	
		Portable mobile colored printer	OUIER	Small Value Procurement			1.	Jan - Dec	GoP	21,000.00	21,000.00	

Code			Mode of Procurement	Schedul	Schedule for Each Procurement Activity	ocurement /	ctivity	Source of	Est	imated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/ End-User		Advertiseme Submissiont/Posting of n/Opening	Submissio Notice of n/Opening Award of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
	Portable mobile colored printer, wifi	OUIER	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	25,000.00	25,000.00		
	TV Plus	OUIER	Small Value Procurement			Jan - Dec	Jan - Dec	G <sub>O</sub> P	3,000.00	3,000.00		
	Mouse Pad	OUIER				Dec	Jan - Dec	GoP	1,495.00	1,495.00		
	HDMI cable, 10 meters	OUIER	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	845.00	845.00		
-	VGA cable, 10 meters	OUIER	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	600.00	600.00		
-	Converter USB to HDMI	OUIER	Small Value Procurement			Jan - Dec	Jan - Dec	боР	520.00	520.00		
	USB 32gb	OUIER	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	2,700.00	2,700.00		
	Universal extension cord 5 gang, 2 meters	OUIER	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	1,740.00	1,740.00		
	USB Hub four port	OUIER	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	2,100.00	2,100.00		
	Other Supplies and Materials Expenses	OUIER	Small Value Procurement	-		Jan - Dec	Jan - Dec	GoP	2,555,000.00	2,555,000.00		
	Electricity Expenses	OUIER				Jan - Dec	Jan - Dec	GoP	783,000.00	783,000.00		
	Communications Services	OUIER				Jan - Dec	Jan - Dec	GoP	•			
	Telephone - Landline (3 lines)	OUIER	Omnotities Bidding			Jan - Dec	Jan - Dec	G &	146,000,00	97,000.00		
	relephone - Moone (5 mes)		Direct Contracting /			500		9	T. 0/00000			
	Cable - 2 lines (UA/BAC)	OOIER	Procurement			Jan - Dec	Jan - Dec	Gop	18,000.00	18,000.00		
	Postage and Courier Services	OUIER	Agency-To-Agency / Small Value									
5			Procurement			Jan - Dec	Jan - Dec	GoP	3,000.00	3,000.00		
	Mobile	OUIER	Competitive Bidding			Jan - Dec	Jan - Dec	Gop	569,000.00	569,000.00		
	Landline	OUIER	Direct Contracting			Jan - Dec	Jan - Dec	Gop	107,000.00	107,000.00	:	
	Internet Subscription	OUIER				Jan - Dec	Jan - Dec	GoP	74,000.00	74,000.00		
	Cable, Satellite, Telegraph and Radio	OUIER	Agency-To-Agency / Small Value		_							
			Procurement			Jan - Dec	Jan - Dec	GOP	62,000.00	62,000.00		
	Extraordinary & Miscellaneous Expenses	OUIER				Jan - Dec	Jan - Dec	GoP	312,000.00	312,000.00		
	Two (2) Economic Research Unit (ERU)	OUIER	N/A			Jan - Dec	Jan - Dec	GoP	1,320,000.00	1,320,000.00		
	One (1) APEC COS	OUIER	N/A			Jan - Dec	Jan - Dec	Gop	360,000.00	360,000.00		
	Two (2) additional COS with PhP25,000.00 salary	OUIER	N/A			Jan - Dec	Jan - Dec	Gop	600,000.00	600,000.00		
	Layout and Printing Expenses (Package)	OUIER	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	300,000.00	300,000.00		

(PAP)	P) Procurement Program/Project	PMO/ End-User	Alone of Library	Advertiseme	Submissio	Notice of	Contract	funds	Total	MOOE	6	(brief description of
				IB/REI	of Bids	2	Sulugic					Program/Activity/Project)
	Consultancy (HTC)	OUIER	Highly Technical Consultant			Jan - Dec	Jan - Dec	GoP	3,000,000.00	3,000,000.00	·	- <del></del>
Į	Publication of PH Statistical Abstract	OUIER				1 1		GoP	400,000.00	400,000.00		
	Factbooks, Photographs, Notarials, Toll Fees, Parking Fees, etc.	OUIER						GoP	100,000.00	100,000.00		
	Economic Diplomacy Strategic Meetings with Foreign Ambassadors	OUIFR				;						
	and Economic Officers based in Manila	5		· <u> </u>	1			GoP			!	
	Catering services/ Meals and	OUIER	Small Value Procurement					GOP —	600,000.00	600,000.00		
7	Economic Roundtable Discussions	OUIER					!	GoP	L			
	Catering services/ Meals and beverages	OUIER	Small Value Procurement					GoP	300,000.00	300,000.00	ļ.	
	Inbound Business Missions/JEC	OUIER						GoP				
	Catering services/ Meals and beverages	OUIER	Small Value Procurement					GoP	200,000.00	200,000.00		
	Inbound Trade Missions Meetings	OUIER						GoP				
	Catering services/Meals and beverages	OUIER	Small Value Procurement		<u> </u>			GoP	200,000.00	200,000.00		
	Inter-Office Coordination Meetings	OUIER						Gop	•			
	Catering services/Meals and beverages	OUIER	Small Value Procurement					GoP	600,000.00	600,000.00		
П	Inter-Agency Meetings	OUIER						GoP				
	Catering services/Meals and beverages	OUIER	Small Value Procurement		i			GoP	500,000.00	500,000.00		
	Stakeholders Meetings	OUIER						GoP				
$\overline{\ \ }$	Catering services/Meals and beverages	OUIER	Small Value Procurement					Gop	800,000.00	800,000.00	!	
	Technical Board on APEC Matters (TBAM) Meetings	OUIER			· · · · · ·			Gop				
	Catering services/Meals and beverages	OUIER	Small Value Procurement		i		. =	GoP	800,000.00	800,000.00		
	OUIER Weekly Huddle	OUIER		<u> </u>				GoP				
	Catering services/Meals and beverages	OUIER	Small Value Procurement	:				GoP	250,000.00	250,000.00		
	Hosting of Inter-Office Meetings	OUIER						GoP				
	Catering services/Meals and beverages	OUIER	Small Value Procurement					GoP	250,000.00	250,000.00		
:	Hosting of DFA Senior Officials Meetings	OUIER						Gop	,		·	
	Catering services/Meals and beverages	OUIER	Small Value Procurement				<u> </u>	GoP	800,000.00	800,000.00		

Code			Mode of Procurement	Schedule for Each Procurement Activity	Procurement.	Activity	Source of		Estimated Budget (PhP)	1	:
(PAP)	Procurement Program/Project	PMO/ End-User		Advertiseme Submissio Notice nt/Posting of n/Opening Award IB/REI of Bids	Notice of g Award	Contract Signing	Funds		Total	Total	
	Consultation Meetings with other organizations and institutions	OUIER					GoP		1	•	1
	Catering services/Meals and beverages	OUIER	Small Value Procurement				GoP		800,000.00	800,000.00 800,000.00	:
	Procurement of Christmas cards, calling cards and complimentary cards	OUIER	Small Value Procurement			_	Gop		100,000.00	100,000.00 100,000.00	
$\rangle$	Procurement of flowers, gifts, souvenirs, plaques, gratuity and other items as tokens of appreciation/sympathy	OUIER					GoP		1,500,000.00	1,500,000.00 1,500,000.00	
	Procurement of representation supplies/ grocery items (coffee, tea, sugar, creamer, cookies, etc.)	OUIER					GoP		150,000.00	150,000.00 150,000.00	
	Enhancement of Office Representation - Acquisition of dinnerwares, cutlery for official use	OUIER	Small Value Procurement			:	ഒറ		200,000.00	200,000.00 200,000.00	
	Economic Diplomacy Promotion/Hostings Featuring Halal Products	OUIER	Small Value Procurement				GoP			•	1
	Catering/Meals and Beverages	OUIER	Small Value Procurement				GoP		600,000.00	600,000.00 600,000.00	
	Other activities/hostings	OUIER					GoP		1	•	
	Catering/Meals and Beverages	OUIER	Small Value Procurement				GoP		765,816.72	765,816.72 765,816.72	
	Lease of Motor Vehicle for Official use (3 units)	OUIER	Competitive Bidding		Jan - Dec	Jan - Dec	GoP		3,000,000.00	3,000,000.00 3,000,000.00	
	Lease of Equipment - Photocopying machine (5 units)	OUIER	Competitive Bidding		Jan - Dec	Jan - Dec	GoP		2,000,000.00	2,000,000.00 2,000,000.00	
/   	Rents-ICT Machinery and Equipment	OUIER	Small Value Procurement		Jan - Dec	Jan - Dec	GoP		459,000.00	459,000.00 459,000.00	
	Membership Dues and Contributions to Organizations	OUIER			Jan - Dec	Jan - Dec	GoP		1	1	1
	Pacific Economic Cooperation Council (PECC)	OUIER			Jan - Dec	Jan - Dec	GOP		600,000.00	600,000.00 600,000.00	
	APEC Policy Support Unit	OUIER			Jan - Dec	Jan - Dec	GoP		1,150,000.00	<u></u>	
ı	APEC Support Fund	OUIER			Jan - Dec	Jan - Dec	Gop		600,000.00	600,000.00 600,000.00	
	Other Membership Dues and Contribution to Different	OUIER			,	,	)				
	Subscription Expenses	OUIER			Jan - Dec	Jan - Dec	GoP	Н	1,754,000.00		
	Library and Other Reading Materials Subscription Expenses	OUIER			Jan - Dec	Jan - Dec	GoP		300,000.00	300,000.00 300,000.00	

Code			Mode of Procurement	Schedul	Schedule for Each Procurement Activity	ocurement /	ctivity	Source of	Est	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/		Advertiseme	Submissio	유	Contract	Funds	Total	MOOE	8	(brief description of
		End-User		nt/Posting of n/Opening Award IB/REI of Bids	n/Opening / of Bids		Signing					Program/Activity/Project)
	Cost of ransportation expenses											
	7	DLLU				Jan - Dec	Jan - Dec	GOP	33,000.00	33,000.00		
	a) Team Building - Lease of Venue	2										
:	including audio-visual provision	טבנט	Lease of Venue			Sept	Sept	GoP	28,000.00	28,000.00		
	Food expense for twelve 12 officers	2	Small Value Procurement / Lease of									
	and staff members		Venue			Sept	Sept	GoP	19,000.00	19,000.00		
	Hotel twin-sharing rooms for six (6)	2	:									
)	rooms @ Php 4,500/room	DLLU	Lease of Venue			Sept	Sept	GoP	27,000.00	27,000.00		
(		2	Small Value	•					!			
	including driver and fuel fees	ָרָרָכָּ בַּרָרָכָּ	Venue			Sept	Sept	GOP 				
	ı		Small Value									
	(40 45 0) (40 45 0) (40 45 0)	DLLU	Procurement / Lease of			+	Con+	2	10 000 00	10 000 00		
	(די די פרמירו ממויפלסיר ארווימיר)		Small Value			0.00	7	Š	*0,000.00	=0,000,00		
		DLLU	Procurement / Lease of					•				
	b) Official Cultural Activity -		Venue			Nov	Nov	GoP	1			
			Small Value									
	Lease of venue including use of	DLLU	Procurement / Lease of			No.	200	E .	28 000 00	28 000 00		
	and Assault challenger		Small Value			1400		2	20,000.00	10,000.00		
	Food expenses for twelve (12)	סנדח	Procurement / Lease of									
	officers and staff		Venue			Nov	Nov	Gop	19,000.00	19,000.00		
			Small Value									
	Round-trip transport expense	DLLU	Procurement / Lease of					,				
5	including driver & fuel		Venue			Nov	Nov	GOŁ	T8,000.00	18,000.00		
		2	Small Value									
	c) GAD Training -	טבנס	Venue			<u>u</u>	<u>Ju</u>	ရှေ	1			
			Small Value									
	Food expense for Iwelve (12)	DLLU	Procurement / Lease of			<u> </u>	Ξ	}	15 000 00	15 000 00		
	officers & stall (unital & unital)		*GIOC			201	20	5	13,000,00	10,000.00		
	Office Supplies - Part A (inclusive of 10% inflation rate)	DLLU	Agency-To-Agency			Jan - Dec	Jan - Dec	GoP	89,469.76	89,469.76		
	Office Supplies - Part B (inclusive of 10% inflation rate)	DLLU	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	27,528.43	27,528.43		
	PLDT subscribed Telephone-Landline (2 lines)	DLLU	Direct Contracting				Jan - Dec	Gop	188.000.00	188,000.00		
	Globe subscribed Mobile phone and prepaid cards for official use	סנדט	Competitive Bidding			Jan - Dec	Jan - Dec	Gop	148,000.00	148,000.00		
						-						

		-			-	-					
		270.000.00	270.000.00	ရှိတူ	Jun. Jul	Jun. Jul		N/A	OSEC	DSA: Hotel, Meals and Incidental	
		150,000.00	150,000.00	ရေစှ	Jun, Jul	Jun, Jul		Competitive Bidding	OSEC	Plane ticket	
				Gop	Jun, Jul	Jun, Jul			OSEC	Travel to Visayas	
		142,500.00	142,500.00	GoP	Nov	Nov		N/A		Allowance	
					Mar, Apr, May, Oct,	Mar, Apr,			OSEC	DSA: Hotel, Meals and Incidental	
		212,500.00	212,500.00	GoP	Nov	Nov		Competitive Bidding			
					May, Oct,	May, Oct,			OSEC	Plane ticket	
					Mar, Apr,	Mar, Apr,					ļ
			1	န္	Nov Oct,	Nov			0050	ומאפיני במדכוו	
					Mar, Apr,	Mar, Apr,			0	Travel to Luzon	
		19,000.00	19,000.00	GoP	Jan - Dec	Jan - Dec		Procurement		Subscription Expenses	
								Small Value	DLLU		
		210,000.00	210,000.00	Gop	Jan - Dec	Jan - Dec		Competitive Bidding	9	machine	<del> </del>
									<u> </u>	Rent for one (1) unit of photocopying	
		875,000.00	875,000.00	GoP	Jan - Dec	Jan - Dec		Competitive Bidding	DLLU	Lease of Motor Vehicle for DLLU's Assistant Secretary / official use	
			1	GoP	Oct - Dec	Oct - Dec		Procurement	DLLU	calling cards, Christmas cards	
								Small Value		Purchase of gifts/tokens, flowers,	
		93,500.00	93,500.00	GoP	Oct - Dec	Oct - Dec		Venue		Hosting	
								Procurement / Lease of	DLLU	Dinners/Lunch/Meetings/Reception	
				9	6	5		Small Value		October December:	
			1	G <sub>O</sub> P	Jul - Sept	lul - Sept		Procurement	DLLU	Purchase of gifts/tokens, flowers, calling cards. Christmas cards	
		93,500.00	93,500.00	GoP	Jul - Sept	Jul - Sept		Venue		Hosting	
				<b>I</b>	- - )	•		Procurement / Lease of	DLLU	Dinners/Lunch/Meetings/Reception	
					. 10	1		Smoll Value		link Contambor	
			-	GOP	Apr - Jun	Apr - Jun		Small Value Procurement	DLLU	Purchase of gifts/tokens, flowers, calling cards, Christmas cards	
		93,500.00	93,500.00	GoP	Apr - Jun	Apr - Jun		Venue	טבנט	Hosting	$\overline{)}$
								Small Value	2	April-June;	
			,	GoP	Jan - Mar	Jan - Mar		Procurement	DLLU	calling cards, Christmas cards	
		93,500.00	93,500.00	GOP	Jan - Mar	Jan - Mar		Venue		Hosting	
								Procurement / Lease of	DLTO	Dinners/Lunch/Meetings/Reception	
								Small Value		January- March;	
		132,000.00	132,000.00	GoP	Jan - Dec	Jan - Dec			DLLU	Extraordinary & Miscella-	
		30,000.00	30,000.00	GoP	Jan - Dec	Jan - Dec		Procurement		Corporation	
		:						Direct Contracting / Small Value	DITU	Cable TV Subscription: - Sky Cable	
· · · · · · · · · · · · · · · · · · ·					5 Grang	- Charle	IB/REI of Bids	IB/	F110-0361		
(brief description of	8	MOOE	Total	Funds	Contract	Notice of	Advertiseme Submissio Notice of	Ad	PMO/	Procurement Program/Project	(PAP)
Remarks		Estimated Budget (PhP)		Source of	Activity	Procurement	Schedule for Each Procurement Activity	Mode of Procurement			Code

Code			Mode of Procurement	Schedule for	Schedule for Each Procurement Activity	ent Activity	Source of	Es	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/		Advertiseme Sub	Submissio Notice of	of Contract		Total	MOOE	8	(brief description of
		End-User		nt/Posting of n/Opei	n/Opening Award of Bids	Signing					Program/Activity/Project)
	Travel to Mindanao	OSEC			Jan	c Jan - Dec	ı	-			
	Plane ticket	OSEC	Competitive Bidding		Jan - Dec		GoP	255,000.00	255,000.00	:	
	DSA: Hotel, Meals and Incidental	OSEC	N/A		an Dec			180 000 00	100 000 00		
	Foreign Travel	OSEC						-	100,000.00		
	The Americas and Canada	OSEC			Jan - Mar,		5				
		Contro			Aug - Oct		Gop	•			
	Plane Ticket	OSEC	Competitive Bidding		Jan - Mar, Aug - Oct	ar, Jan-Mar, ct Aug-Oct	Gop	2,305,500.00	2,305,500.00		
<b>)</b>	DSA	OSEC	N/A		Jan - Mar, Aug - Oct		t Gop	2.522.250.00	2.522.250.00		
	ASIA-Pacific Region	OSEC			Feb - Aug			•			
(	Plane Ticket	OSEC	Competitive Bidding		Feb - Aug			1,219,000.00	1,219,000.00		
	DSA	OSEC	N/A		Feb - Aug			2,542,200.00	2,542,200.00	: •	
	Southeast Asia	OSEC			Feb - Nov			-			
	Plane Ticket	OSEC	Competitive Bidding		Feb - Nov	y Feb - Nov	v GoP	1,219,000.00	1,219,000.00		
	DSA	OSEC	N/A		Feb - Nov	Peb - Nov	GoP	1,952,500.00	1,952,500.00		
	Europe	OSEC			Jan, Feb Aug	, Feb, Jul, Jan, Feb, Jul Aug	Jul, GoP	1			
	Plane Ticket	OSEC	Compatitive Bidding	_	Jan, Feb	Feb, Jul, Jan, Feb, Jul	Jul,	* 250000		i	-
	DSA	OSEC			Jan, Feb	Feb, Jul, Jan, Feb, Jul	-	*,*************************************	1,100,000.00		
		0010	N/A		Aug	<u>L</u>		1,308,704.00	1,308,704.00		
	Middle East and Africa	OSEC			Mar - May	L.					
	Plane Ticket	OSEC	Competitive Bidding		Mar - May			1,342,568.00	1,342,568.00	:	
	DSA	OSEC	N/A		Mar - May		Ľ	1,139,269.00	1,139,269.00		
	Americas (74th UNGA)	OSEC			Sept, Oct						
\ -{	Plane licket		N/A		Sept, Oct			742,000.00	742,000.00		
(	APEC 2019	OSEC	THE		Oct Nov	, Oct Nov	Gop	1,446,500.00	1,446,500.00		
	Plane Ticket	OSEC	Competitive Bidding		Oct, Nov	_		927,500.00	927,500.00		
	DSA	OSEC	N/A		Oct, Nov			695,000.00	695,000.00		
	Team Building Activity	OSEC			Mar - May	Щ	ау GoP	-			
	Lease of Venue (with facilitator)	OSEC	Lease of Venue		Mar - May	ay Mar - May	ay GoP	375,000.00	375,000.00		
	Lease of Motor Vehicle	OSEC	Small Value Procurement		Mar - May	ay  Mar - May	ay Gop	50,000.00	50,000.00		
	GAD and Wellness Activity	OSEC			Apr - Jun			1			
ļ	Lease of Venue (with facilitator)	OSEC	Lease of Venue		Apr - Jun		1 GoP	375,000.00	375,000.00		
	Lease of Motor Vehicle	OSEC	Small Value Procurement		Apr - Jun		GoP	50,000.00	50,000.00		
	Office Supplies - Part A (inclusive of 10% inflation rate)	OSEC	Agency-To-Agency		Jan - Dec		GoP	417,450.15	417,450.15		
l	Office Supplies - Part B (inclusive of 10% inflation rate)	OSEC	Small Value Procurement		Jan - Dec		GoP	1,372,855.00	1,372,855.00		
			i								

Code			Mode of Procurement	Schedu	Schedule for Each Procurement Activity	ocurement .	Activity	Source of	Es	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/ End-User		Advertiseme Submissio Notice of nt/Posting of n/Opening Award	Submissio I	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
Ī				IB/REI	of Bids							
	Fuel, Oil and Lubricants	OSEC				Jan - Dec	Jan - Dec	GoP	1,236,000.00	1,236,000.00		
	Office Equipment (Semi-Expendable)	OSEC	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	140,000.00	140,000.00	c	
	Other Supplies and Materials	OSEC	Small Value Procurement			lan - Dec	lan - Dec	900	80 000 00	80 000 00	:	
	Communications Services	OSEC				Jan - Dec	Jan - Dec	Gop	r			
	Telephone - Landline	OSEC	Direct Contracting			Jan - Dec	Jan - Dec	GoP	530,000.00	530,000.00		
	Telephone - Mobile (10 lines)		Competitive Bidding			Jan - Dec	Jan - Dec	GoP	2,678,000.00	2,678,000.00		
	Telephone - Mobile (Prepaid Cards)		Small Value Procurement			Jan - Dec	Jan - Dec	Gop	132.000.00	132 000 00		
	Internet Subscription (2 wifi)	OSEC	Direct Contracting / Small Value			- 1						
			Procurement			Jan - Dec	Jan - Dec	GoP	125,000.00	125,000.00		
	Cable , Satellite, Telegraph and Radio	OSEC	Direct Contracting / Small Value									
	Expenses		Procurement			Jan - Dec	Jan - Dec	ဝေ့ဗ	100,000.00	100,000.00		
	Confidential Expenses	OSEC				Jan - Dec	Jan - Dec	GoP	50,000,000.00	50,000,000.00	•	
	Extraordinary & Miscellaneous  Expenses	OSEC				lan - Dec	lan - Dec	6	335 000 00	326 000 00		
	Professional Services	OSEC				Jan - Dec	Jan - Dec	GoP	1,013,800.00	1,013,800.00		
	R & M Motor Vehicles	OSEC				Jan - Dec	Jan - Dec	GoP	481,094.70	481,094.70	****	
	R & M Furniture and Fixtures	OSEC				Jan - Dec	Jan - Dec	GoP	212,000.00	212,000.00		
	Fookien Times, Philippine Yearbook	OSEC	Direct Contracting / Small Value									
	and Other Title		Procurement		-	Jan - Dec	Jan - Dec	GoP	385,000.00	385,000.00		
	Representation Expenses	OSEC			l l	Jan - Dec	Jan - Dec	GoP	•			
	Weekly USEC/Asec meetingsevents,											
)	meetings with OFA officials, and other government agencies and other	OSEC										
	foreign dignitaries					Jan - Dec	Jan - Dec	Gop	2,500,000.00	2,500,000.00		
	Flower arrangements for wake and other occasions	OSEC				,	Jan - Dec	GOP -	240,000.00	240,000.00		
	Grocery Items and Gifts Baskets for Christmas	OSEC		į		Jan - Dec	Jan - Dec	GoP	995,000.00	995,000.00		
	Purchase of wines, liquor, and other gift items	OSEC				Jan - Dec	Jan - Dec	GoP	998,000.00	998,000.00		
ı	Purchase of poinsettia plants, christmas decors, and flowers	. OSEC			ſ	Jan - Dec	Jan - Dec	G <sub>O</sub> P	230,000.00	230,000.00		
	Other representation supplies (Gifts of SFA)	OSEC			[	Jan - Dec	Jan - Dec	GoP	307,809.15	307,809.15		
	Lease of Motor Vehicle for Official use (4 units)	OSEC			r!	Jan - Dec	Jan - Dec	GoP	6,000,000.00	6,000,000.00		
	Lease of Equipment - Photocopying machine (6 units)	OSEC			ľ	Jan - Dec	Jan - Dec	GoP	1,380,000.00	1,380,000.00		

							-				
		36 342 000 00	36.342.000.00	9 9	lan - Dec	lan - Dec			SFAG	DSA	
		18.020.000.00	18.020.000.00	ദ്ദേ	Jan - Dec	Jan - Dec			SFAG	Plane Ticket	
			ı	Gop	Jan - Dec	Jan - Dec			SEAG	Southeast Asia	
		59,420,000.00	59,420,000.00	GoP	Jan - Dec	Jan - Dec			SEAG	DSA	
		16,218,000.00	16,218,000.00	GoP	Jan - Dec	Jan - Dec			SEAG	Plane Ticket	
			•	Gop	Jan - Dec	Jan - Dec			SEAG	ASIA-Pacific Region	
		2,100,000.00	2,100,000.00	GoP	Jan - Dec	Jan - Dec			SEAG	DSA: Hotel, Meals and Incidental Allowance	
		3,800,000.00	3,800,000.00	Gop	Jan - Dec	Jan - Dec	_		SEAG	Plane ticket	
			•	GoP	Jan - Dec	Jan - Dec			SEAG	Travel to Mindanao	
		2,100,000.00	2,100,000.00	GoP	Jan - Dec	Jan - Dec			SEAG	DSA: Hotel, Meals and Incidental Allowance	
		3,000,000.00	3,000,000.00	GoP	Jan - Dec	Jan - Dec			SEAG	Plane ticket	
				Gop	Jan - Dec	Jan - Dec			SEAG	Travel to Visayas	(
		8,400,000.00	8,400,000.00	GoP	Jan - Dec	Jan - Dec			SEAG	DSA: Hotel, Meals and Incidental Allowance	
		14,400,000.00	14,400,000.00	Gop	Jan - Dec	Jan - Dec			SEAG	Plane ticket	
				GoP	Jan - Dec	Jan - Dec			SEAG	Travel to Luzon	
		449,000.00	449,000.00	GoP	Jun -Aug	Jun -Aug			FD	Lease of Venue	
				GoP	Jun -Aug	Jun -Aug			FD	Eid'l Fitr Celebration	
		317,000.00	317,000.00	GoP	Apr	Apr			Ċ	commemoration of Araw ng Kagitingan - Transportation and Meals	
									9	DFA participation in the	
		800,000.00	800,000.00	GoP	Jan - Dec	Jan - Dec			8	Lease of Venue	
		1,900,000.00	1,900,000.00	GoP	Jan - Dec	Jan - Dec			Ð	Catering services	
			1	GoP	Jan - Dec	Jan - Dec			FD	Hosted Luncheons/Dinners for Foreign Dignitaries and Departing AEPs	
		800,000.00	800,000.00	GoP	Jan - Dec	Jan - Dec			FD	Purchase of Champagne, liquor and Wines	(
		739,000.00	739,000.00	GOP	Jan - Dec	Jan - Dec			Ð	Visit of FD from United Arab Emirates	5
		3,695,000.00	3,695,000.00	GoP	Jan - Dec	Jan - Dec			 ਲ	Visit of FD from Asia-Pacific	
		2,182,000.00	2,182,000.00	GoP	Jan - Dec	Jan - Dec			FD	Visit of FD from Europe Middle East	
		1,408,000.00	1,408,000.00	GoP	Jan - Dec	Jan - Dec			FD	Visit of FD from Americas and Canada	
		75,000.00	75,000.00	Gop	Jan - Dec	Jan - Dec			OSEC	Foreign Newspapers and Magazines	
		150,000.00	150,000.00	Gop	Jan - Dec	Jan - Dec			OSEC	Local Newspapers and Magazines	
		178,000.00	178,000.00	ရှေ မ	Jan - Dec	Jan - Dec			OSEC	Library and Other Reading Materials Subscription Expenses	
		120,000.00	120,000.00	Gop	Jan - Dec	Jan - Dec	,		OSEC	Lease of Shredding Machine (2 units)	
riogiaili/Activity/Pioject/					Sulvaing	g Award	18/REI of Bids	18/	ena-User		
(brief description of	60	MOOE	Total	Funds	Contract	Notice of	Advertiseme Submissio	Ad	PMO/	Procurement Program/Project	(PAP)
Remarks		Estimated Budget (PhP)	Est	Source of	Activity	Procurement	Schedule for Each Procurement Activity	Mode of Procurement			Code

123,000.00	123,000	)		Jan - Mar	_	Competitive Bidding	OMEAA	Airfare
Mar GoP		Mar	Jan - Mar	Jan - Mar				President
							OMEAA	To assist in the Official Visit of the
Jan - Mar GoP		n - Mar		Jan - Mar		N/A	OMEAA	DSA
Jan - Mar GoP		1 - Mar		Jan - Mar		Competitive Bidding	OMEAA	Airfare
Jan - Mar GoP		n - Mar		Jan - Mar			Civic	Meeting
							OMEAA	Foreign Travel 3
Jul - Sept GoP		-Sept		Jul - Sept		N/A	OMEAA	DSA
		Sept		Jul - Sept		Competitive Bidding	OMEAA	Airfare
		- Sept		Jul - Sept				Consultations Forum
	_			•••			OMEAA	To participate in the Bilateral
			-					Foreign Travel 2
		- Jun	ΑA	Apr - Jun		N/A	OMEAA	DSA
_		-Jun	Apr	Apr - Jun		Competitive Bidding	OMEAA	Airfare
Apr-Jun GoP	_	or - Jun	₽	Apr - Jun			OMEAA	Foreign travel 1  To assist in the Official Visit of SFA
Apr - Jun GoP		or - Jun	Ą	Apr - Jun		N/A	OMEAA	DSA
Apr - Jun GoP		r - Jun	₽	Apr - Jun		Competitive Bidding	OMEAA	Air, Sea, or Land Fare
Apr - Jun GoP		pr - Jun	  >	Apr - Jun			OMEAA	Attend/Assist in various official functions
Jan - Dec GoP 551,200,000.00		ın - Dec		Jan - Dec			SEAG	Sports Equipment
Jan - Dec GoP 446,940,000.00		n - Dec		Jan - Dec			SEAG	ICT Equipment
Jan - Dec GoP 416,000,000.00		1 - Dec		Jan - Dec			SEAG	ICT Software
Jan - Dec GoP		ı - Dec		Jan - Dec			SEAG	International Relations and Protocol
Jan - Dec GoP 450,060,000.00		n - Dec		Jan - Dec			SEAG	Ceremonies
GoP 1		า - Dec		Jan - Dec			SEAG	Volunteers
GoP		- Dec		Jan - Dec			SEAG	Accreditation and Uniforms
Jan - Dec GoP 368,680,000.00	GoP	- Dec		Jan - Dec			SEAG	Athlete's Village Operations
Jan - Dec GoP 1,070,004,000.00	GoP	1 - Dec		Jan - Dec			SEAG	Games Services
Jan - Dec GoP 1,326,000,000.00	GoP	n - Dec		Jan - Dec			SEAG	Venues
GoP		n - Dec		Jan - Dec			SEAG	Sports Activities
GoP		n - Dec		Jan - Dec			SEAG	Other General Services
Gop		n - Dec		Jan - Dec	:		SEAG	Security Services
Jan - Dec GoP 353,600,000.00		n - Dec		Jan - Dec			SEAG	Transportation and Delivery Expenses
Jan - Dec GoP 1,077,303,704.00		n - Dec		Jan - Dec			SEAG	Other Professional Services
Jan - Dec GoP		n - Dec		Jan - Dec			SEAG	Postage and Courier Services
Jan - Dec GoP		า - Dec		Jan - Dec			SEAG	Expenses of International Relations and Protocol
		ning		n/Opening of Bids	nt/Posting of IB/REI		End-User	riocarement riogiani/rioject
<del>2</del>	<del>2</del>	ntract	<u></u>	Submissio Notice of	Adver		PMO/	)
ity Source of		ξ		Schadula for Each Drocurament Activity		Mode of Procurement		Code

Code			Mode of Procurement	Schedul	e for Each Pi	Schedule for Each Procurement Activity	Activity	Source of	Esti	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/ End-User		Advertiseme Submissio Notice nt/Posting of n/Opening Award IB/REI of Bids	Submissio n/Opening of Bids	약	Contract Signing	Funds	Total	MOOE	60	(brief description of Program/Activity/Project)
	Various Consultation meetings, Interagency mtgs - JCM, BCF, etc. (within Metro Manila) - 8 INBOUND events/visits, 2 high level inter agency	ОМЕАА										
	meetings, average of 22mtgs					Jan - Dec	Jan - Dec	Gop	i			
	Order of meals	OMEAA	Small Value Procurement / Lease of									
			Venue			Jan - Dec	Jan - Dec	GoP	47,000.00	47,000.00		
	Various consultation meetings,											
$\overline{\bigcirc}$	Huddle meeting, AO meeting, Fellowship- average each meetings =	OMEAA										
(	3 mtgs/ year x 10,000 (est)		Small Value			Jan - Dec	Jan - Dec	GoP				
	Order of meals	OMEAA	Procurement / Lease of Venue			Jan - Dec	Jan - Dec	GoP	47,000.00	47,000.00		
	Various Consultation meetings, Inter-							_				
-	agency mtgs - SECFORAF and	OMEAA										
	OUTBOUND mtgs. average of 22mtgs					Jan - Dec	Jan - Dec	GOP -	•			
	Order of meals	OMEAA	Small Value Procurement / Lease of	:		'						
	Purchase of gifts, flowers, calling	j						- !				
	cards, Christmas cards	OMEAA				Jan - Dec	Jan - Dec	Gop	10,000.00	10,000.00		
	Lease of Motor Vehicle for Official use (1 unit)	OMEAA	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	732,000.00	732,000.00		
	Lease of Equipment - Photocopying machine (3 units)	OMEAA	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	627,000.00	627,000.00		
	Local Newspapers and Magazines	ОМЕАА	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	4,000.00	4,000.00		
	Foreign Newspapers and Magazines	OMEAA	Direct Contracting			Jan - Dec	Jan - Dec	GoP	33,000.00	33,000.00		
	ICT Software Subscription	OMEAA	Direct Contracting / Small Value									
			Procurement			Jan - Dec	Jan - Dec	GoP	529,000.00	529,000.00		
	Training for Election	ovs							4			
	Americas	ovs				Feb - May	Feb - May	GoP				
"	Fare	ovs	Competitive Bidding			ı	Feb - May	GoP	652,385.00	652,385.00		
	DSA	ovs	N/A			- May	Feb - May	GoP	94,410.82	94,410.82		
	Pre Departure Allowance	OVS	N/A			- May	Feb - May	GoP	6,000.00	6,000.00		
	Asia Pacific	OVS				- May	Feb - May	GoP	•			
	Fare		Competitive Bidding			- May	Feb - May	Gop	64,621.02	64,621.02		
	USA	OVS	147			red - Iviay	reb - May	90F	101,613.00	101,613,00		

Code			Mode of Procurement	Schedule for Each Procurement Activity	rocurement /	ctivity	Source of	Est	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/		Advertiseme Submissio	Notice of	Contract	Funds	Total	MOOE	8	(brief description of
		End-User		nt/Posting of n/Opening	Award	Signing					Program/Activity/Project)
	Pre Departure Allowance	SVO	N/A		Feb - May	Feb - May	GoP	6,000.00	6,000.00		
	Europe	OVS			Feb - May	Feb - May	Gop	•	,		
	Fare	SA0	Competitive Bidding		Feb - May	Feb - May	GoP	308,082.00	308,082.00		:
	DSA	ovs	N/A		Feb - May	Feb - May	GoP	101,356.17	101,356.17		
İ	Pre Departure Allowance	ovs	N/A		Feb - May	Feb - May	GoP	6,000.00	6,000.00		
	Middle East & Africa	SVO			Feb - May	Feb - May	GoP	•			
	Fare	ovs	Competitive Bidding		Feb - May	Feb - May	GoP	328,867.47	328,867.47		
	DSA	ovs	N/A		Feb - May	Feb - May	GoP	95,182.50	95,182.50		
	Pre Departure Allowance	SVO	N/A		Feb - May	Feb - May	GoP	6,000.00	6,000.00		
	Training for Registration	SVO						ı			
	Americas	ovs			Sept - Dec	Sept - Dec	GoP	,			
~\ ~\	Fare	ovs	Competitive Bidding		Sept - Dec	Sept - Dec	GoP	352,328.67	352,328.67		
	DSA	ovs	N/A		Sept - Dec	Sept - Dec	GoP	105,472.50	105,472.50		
	Pre Departure Allowance	ovs	N/A		Sept - Dec	Sept - Dec	GoP	6,000.00	6,000.00		
	Asia Pacific	ovs			Sept - Dec	Sept - Dec	GoP	-			
	Fare		Competitive Bidding		Sept - Dec	Sept - Dec	GoP	70,794.27	70,794.27		
	DSA	ovs	N/A		Sept - Dec	Sept - Dec	GoP	56,080.50	56,080.50		
	Pre Departure Allowance	ovs	N/A		Sept - Dec	Sept - Dec	GoP	6,000.00	6,000.00		
	Europe	ovs			Sept - Dec	Sept - Dec	GoP	,			
	Fare	ovs	Competitive Bidding		Sept - Dec	Sept - Dec	GoP	327,632.67	327,632.67		
	DSA	ovs	N/A		Sept - Dec	Sept - Dec	GoP	75,374.25	75,374.25		
	Pre Departure Allowance	ovs	N/A		Sept - Dec	Sept - Dec	GoP	6,000.00	6,000.00		
	Middle East & Africa	ovs			Sept - Dec	Sept - Dec	GoP	-			
	Fare	OVS	Competitive Bidding		Sept - Dec	Sept - Dec	GoP	258,072.27	258,072.27		
	DSA		A/N		Sept - Dec	Sept - Dec	GoP	98,269.50	98,269.50		
	Pre Departure Allowance		N/A		Sept - Dec	Sept - Dec	GoP	6,000.00	6,000.00		
	Training for the Resumption of	ovs			Sent - Dec	Sent - Dec	G	ı			
-\ '	Americas	SVO			Sept - Dec	Sept - Dec	Gop	1			
	Fare	SAO	Competitive Bidding		Sept - Dec	Sept - Dec	GoP	1,781,199.00	1,781,199.00		
	DSA		A/N		Sept - Dec	Sept - Dec	GoP	1,519,087.50	1,519,087.50		
	Pre Departure Allowance		A/N		Sept - Dec	Sept - Dec	GoP	63,000.00	63,000.00		
	Asia Pacific	ovs				Sept - Dec	GoP	•			
	Fare		Competitive Bidding			Sept - Dec	GoP	1,815,001.65	1,815,001.65		
	DSA		N/A		1	Sept - Dec	GoP	1,435,254.00	1,435,254.00		
	Pre Departure Allowance		N/A		Sept - Dec	Sept - Dec	GoP	135,000.00	135,000.00		
	Europe	ovs			Sept - Dec	Sept - Dec	GoP				
	Fare	ovs	Competitive Bidding		Sept - Dec	Sept - Dec	GoP	1,739,370.15	1,739,370.15		
	DSA		N/A		Sept - Dec	Sept - Dec	GoP	1,286,311.35	1,286,311.35		
	Pre Departure Allowance		A/N		Sept - Dec	Sept - Dec	GoP	85,500.00	85,500.00		
	Middle East & Africa	ovs			Sept - Dec	Sept - Dec	GoP	ı			
	Fare	ovs	Competitive Bidding		Sept - Dec	Sept - Dec	GoP	2,739,558.15	2,739,558.15		
	DSA	ovs	A/N		Sept - Dec	Sept - Dec	GoP	769,117.35	769,117.35		
						-			,		

Code		Mode of Procurement	Schedule for I	Schedule for Each Procurement Activity	nt Activity	Source of	Est	Estimated Budget (PhP)		Remarks
(PAP) Procurement Program/Project	PMO/ End-User		Advertiseme Submissiont/Posting of n/Opening	nissio Notice of ening Award	Contract Signing	Funds	Total	MOOE	6	(brief description of Program/Activity/Project)
Pre Departure Allowance	OVS	N/A		Sept - Dec	c Sept - Dec	Gop	720,000.00	720,000.00		
C. Travel Expense of FSPs - Delivery of	SVO									
Delivery of COC's to Manila (3 days)	OVS			May - Jun	May - Jun	GOP	,			
Fare	OVS	Competitive Bidding		May - Jun		GoP	68,325.60	68,325.60	;	-
DSA	OVS	N/A		May - Jun		GoP	39,513.60	39,513.60		i
Delivery of COCs to Ottawa PE (3	ovs									
days)				May - Jun		Gop				
Fare	ovs	Competitive Bidding		May - Jun		Gop	108,508.05	108,508.05		
DSA	ovs	N/A		May - Jun	May - Jun	Gop	156,047.85	156,047.85		
Delivery of COCs to Washington DC PE	SAO			Mav - Jur		Gop —	1			
Fare	SVO	Competitive Bidding		May - Jun	May - Jun	Gop	226,585.80	226,585.80		:
DSA	OVS	N/A		May - Jun		GoP	94,668.00	94,668.00		
Delivery of COCs to Beijing PE (3 days)	SVO			May - Jun		ရှေ စစ်	1			
Fare	OVS	Competitive Bidding		May - Jun		GoP	177,502.50	177,502.50		
DSA	ovs	N/A		May - Jun		GoP	98,938.35	98,938.35		
Delivery of COCs to Canberra PE (3	SVO			May - liin	May - lun	G <sub>0</sub>	_			
Fare	ovs	Competitive Bidding		May - Jun		Gop	15,743.70	15,743.70		
DSA	ovs	N/A		May - Jun		GoP	51,398.55	51,398.55		
Delivery of COCs to Jakarta PE (3	ovs			-		)				
udys)	Q.	Compatitive Bidding		May - Jun	- [	G G G	10 701 60	10 701 60		
DSA	OVS	N/A		May - Jun	May Jun	ရှေ မ	31.950.45	31,950,45		
Delivery of COCs to Tokyo PE (3 days)	SVO			May - lun		a E	1			
( ) Fare	OVS	Competitive Bidding		May - Jun		GoP	25,210.50	25,210.50		
DSA	ovs	N/A		May - Jun	Ш	GoP	49,237.65	49,237.65		
Delivery of COCs to Rome PE (3 days)	SVO			May - Jun	1 May - Jun	GoP	•			
Fare	OVS	Competitive Bidding		May - Jun		GoP	16,618.35	16,618.35		
DSA	SV0	N/A		May - Jun		GoP	49,546.35	49,546.35		
Delivery of COCs to Abu Dhabi PE (3 days)	ovs			May - Jun		Gop	-			
Fare	SVO	Competitive Bidding		May - Jun		GoP	21,043.05	21,043.05		
DSA	ovs	N/A		May - Jun	Ш	GoP	57,109.50	57,109.50		
Delivery of COCs to Riyadh PE (3 days)	ovs			May - Jun	1 May - Jun	GoP	•			
Fare	OVS	Competitive Bidding		May - Jun		GoP	7,563.15	7,563.15		
DSA	OVS	N/A		May - Jun		GoP	58,807.35	58,807.35	:	
OVS Team Building Workshop	OVS			Jun - Dec	Jun - Dec	GoP	1			

Code			Mode of Procurement	Schedul	Schedule for Each Procurement Activity	Activity	Source of	Esti	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/ End-User		Advertiseme Submissiont/Posting of n/Opening of Bids	Submissio Notice of n/Opening Award of Bids	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
	Lease of Venue	SVO	Lease of Venue		Jun - Dec	Jun - Dec	GoP	150,000.00	150,000.00		
	Lease of Motor Vehicle	SVO	Small Value Procurement		Jun - Dec	Jun - Dec	Gop	50.000.00	50.000.00		
	Year End Assesment/Consultation	SVO	Small Value Procurement / Lease of								
	Training for the Resumption of OV		of Indian		Jun - Dec	Jun - Dec	GOT	80,000.00	80,000.00		
	Registration - Lease of Venue,	)									
	Vehicle, Office Supplies and Other	OVS									
	Miscellaneous				Sept - Dec	Sept - Dec	GoP	1			
	Americas	SVO			Sept - Dec	Sept - Dec	GoP	620,749.97	620,749.97		
)	Asia Pacific	OVS			Sept - Dec	Sept - Dec	GoP	509,920.80	509,920.80		
(	Europe	SVO			Sept - Dec	Sept - Dec	GoP	579,576.00	579,576.00		
	Middle East & Africa	SVO			Sept - Dec	Sept - Dec	GoP	620,248.00	620,248.00		
	Office Supplies - Part A	OVS	Agency-To-Agency		Jan - Dec	Jan - Dec	GoP	947,005.77	947,005.77		
	Office Supplies - Part B (inclusive of 10% inflation rate)	SVO	Small Value Procurement		Jan - Dec	Jan - Dec	GoP	656.261.84	656.261.84		
	Foreign Service Posts Supplies	SVO			Jan - Dec	Jan - Dec	GoP	2,000,000.00	2,000,000.00		
	Fuel, Oil and Lubricant Expenses	SVO			Jan - Dec	Jan - Dec	GoP	80,000.00	80,000.00		
	Other Supplies	SVO	Small Value Procurement		Jan - Dec	Jan - Dec	GoP	56,000.00	56,000.00		
	Special Diplomatic Pouch	SVO			Jan - Dec	Jan - Dec	GoP	3,000,000.00	3,000,000.00		
	OVS Official Cellphone (plan 2,499/ month)	SVO			Jan - Dec	Jan - Dec	GoP	29,988.00	29,988.00		
	Telephone - Landline	OVS	Direct Contracting		Jan - Dec	Jan - Dec	GoP	238,600.00	238,600.00		
	Internet Subscription Expenses	SVO	Direct Contracting / Small Value								
	(32,200) (110)		Procurement		Jan - Dec	Jan - Dec	GoP	470,400.00	470,400.00		
0	Pocket Wifi (7 units) 7x499.0 = 3,493 x	SVO	Direct Contracting / Small Value								
	12 months		Procurement		Jan - Dec	Jan - Dec	GoP	41,916.00	41,916.00		
	Cable, Satellite, Telegraph and Radio	SVO	Direct Contracting / Small Value								
	Expenses		Procurement		Jan - Dec	Jan - Dec	GoP	54,000.00	54,000.00		
	Notarial Fees for signed Memorandum	SVO	Direct Contracting / Small Value								
	or Agreements		Procurement		Jan - Dec	Jan - Dec	GoP	5,000.00	5,000.00		
	Purified Drinking Water, 8 x 5 bottle/gallons	SVO	Small Value Procurement		Jan - Dec	Jan - Dec	GoP	5,760.00	5,760.00		
	Training or Seminar Kits/Materials/Incidental Expense	SVO	Small Value Procurement		Jan - Dec	Jan - Dec	GoP	30,000.00	30,000.00		
	Professional Services	OVS			Jan - Dec	Jan - Dec	GoP	12,607,611.91	12,607,611.91		
	COS for Elections January to May 2019	SVO									
	ar 50,000/ month							000,000:00	000,000.00		

OVS  OVS  Small Value  OVS  Procurement  OVS  Procurement  OVS  Procurement  OVS  Procurement  OVS  Procurement  OVS  Small Value  OVS  Procurement  OVS  Small Value  OVS  Procurement  OVS  Small Value  OVS  Procurement  OVS  Small Value  OVS  Procurement  OVS  Competitive Bidding  OUCSCC  Competitive Bidding  OUCSCC  Competitive Bidding  OUCSCC  Competitive Bidding  OUCSCC  Competitive Bidding  OUCSCC  Competitive Bidding  OUCSCC  Competitive Bidding  OUCSCC  Competitive Bidding  OUCSCC  Competitive Bidding  Jan - Nov	Code (PAP)	Procurement Program/Project	PMO/	Mode of Procurement	Advertiseme Submissio Not	Notice of	irement Activity	Į.	Funds	Total .		Total
No contact to November of VS and I Value   16   16   16   16   16   16   16   1			End-User		ting of	Award	Signing					
20,000/month Elections January to May Elections January to May CoS for the Preparation for the CoS for the Preparation for the CoS for the Preparation for the CoS for the Preparation for the CoS for the Preparation for the CoS for the Preparation for the CoS for the Preparation for the CoS for the Preparation for the CoS for the Preparation for the CoS for the Preparation for the CoS for the Preparation for the CoS for the Preparation for the CoS for the Preparation for the Preparation for the Preparation for the Preparation for the Preparation for the Preparation for ONS for Indicate for Official use ONS for Indicate for Official use ONS for Indicate for Official use ONS for Indicate for Official use ONS for Indicate for Official use ONS for Indicate for Official use ONS for Indicate		COS for the Resumption of OV Registration October to November	SVO									
Elections: January to May Lock Propositive Propagation for the Preparation for the Propositive Bidding Counter-Terrorism Working OVS Competitive Bidding Counter-Terrorism Working OVS Competitive Bidding Jan - Nov Jan - Nov Gop OVS Competitive Bidding DVS Competitive Bidding Jan - Nov Jan - Nov Gop OVS Competitive Bidding DVS Com		2019 at 20,000/ month							160,000.00	] <u>;</u>	160,000.00	
Counter-Terrorism Working  OXS Small Value  OVS Small Value  Small Value  Procurement  OVS Small Value  OVS Procurement  Indicate Indicate  Indicate Date  OVS Procurement  Indicate Indicate  Indicate Date  OVS Procurement  Indicate Indicate  OVS Competitive Bidding		COS for Elections - January to May										
Small Value   Jan - Dec   Jan - Nev   Ja		2019 & COS for the Preparation for the Resumntion of OV Registration	ovs									_
Machinery  Ovs Procurement  Unniture and Fixtures  Ovs Small Value In Printing  Ovs Small Value Procurement  Ovs Procurement  Ovs Procurement  Ovs Procurement  Ovs Procurement  Ovs Procurement  Ovs Procurement  Ovs Procurement  Ovs Procurement  Ovs Procurement  Ovs Procurement  Ovs Procurement  Ovs Procurement  Small Value Procurement  Ovs Procurement  Ovs Procurement  Ovs Procurement  Ovs Procurement  Ovs Procurement  Ovs Procurement  Ovs Procurement  Ovs Procurement  Ovs Procurement  Ovs Procurement  Ovs Procurement  Indicate Indicate Date  Oxate		December 2019							16,583,879.52	379.52	379.52 16,583,879.52	-
furniture and Fixtures         Ovs         Small Value Procurement         Jan - Dec         Gop           In Printing         Ovs         Small Value         Jan - Dec         Jan - Dec         Jan - Dec         Jan - Dec         Gop         Jan - Dec         Gop         Jan - Dec         Jan - Dec         Jan - Dec         Gop         Jan - Dec         Gop         Jan - Dec         Gop         Jan - Dec         Jan - Dec         Jan - Dec         Gop         Jan - Dec         Jan - Dec         Jan - Dec         Gop         Jan - Dec         Jan - Dec         Jan - Dec         Gop         Jan - Dec         Gop         Jan - Dec         Jan - Dec         Jan - Dec         Jan - Dec         Gop         Jan - Dec         Jan - Dec         Jan - Dec         Gop         Jan - Dec         Jan - Dec         Gop         Jan - Dec         Jan - Dec </td <td></td> <td>R &amp; M Machinery</td> <td>ovs</td> <td>Small Value Procurement</td> <td></td> <td>Jan - Dec</td> <td>Jan - Dec</td> <td>боР</td> <td>30,</td> <td>30,000.00</td> <td>00.00 30,000.00</td> <td></td>		R & M Machinery	ovs	Small Value Procurement		Jan - Dec	Jan - Dec	боР	30,	30,000.00	00.00 30,000.00	
In Printing OVS Small Value  OVS Procurement  OVS Procurement  OVS Procurement  OVS Procurement  OVS Procurement  OVS Procurement  OVS Procurement  OVS Procurement  OVS Procurement  OVS Procurement  OVS Procurement  OVS Procurement  OVS Procurement  OVS Procurement  OVS Procurement  OVS Procurement  OVS Small Value  Procurement  OVS Competitive Bidding  Nan-Dec Jan-Dec Gop  Jan-Dec Gop  Jan-Dec Gop  Jan-Dec Jan-Dec Gop  Jan-Dec Gop  Jan-Dec Gop  Jan-Dec Jan-Dec Gop  Jan-Dec Jan-Dec Gop  Jan-Dec Jan-Dec Gop  Jan-Dec Gop  Jan-Dec Gop  Jan-Dec Gop  Jan-Dec Gop  Jan-Dec Gop  Jan-Dec Jan-Dec Gop  Jan-Dec Jan-Dec Gop  Jan-Dec Gop  Jan-Dec Jan-Dec Gop  Jan-Dec Gop  Jan-Dec Gop  Jan-Dec Gop  Jan-Dec Gop  Jan-Dec Gop  Jan-Dec Gop  Jan-Dec Jan-Dec Gop  Jan-Dec Jan-Dec Gop  Jan-Dec Gop  Jan-Dec Jan-Dec Gop  Jan-Dec Gop  Jan-Dec Gop  Jan-Dec Gop  Jan-Dec Gop  Jan-Dec Jan-Dec Gop  Jan-Nov Jan-Nov Gop  Jan-Nov Jan-Nov Gop  Jan-Nov Jan-Nov Gop  Jan-Nov Jan-Nov Gop	}	R & M Furniture and Fixtures	SAO	Small Value Procurement		Jan - Dec	Jan - Dec	GoP	20,0	20,000.00		
OVS Procurement Jan - Dec Jan - Dec GoP Procurement OVS Procurement Jan - Dec Jan - Dec GoP Procurement Jan - Dec Jan - Dec GoP Procurement Jan - Dec Jan - Dec GoP Procurement Jan - Dec Jan - Dec GoP Procurement Jan - Dec Jan - Dec GoP Procurement Jan - Dec Jan - Dec GoP Procurement Jan - Dec Jan - Dec GoP Procurement Jan - Dec Jan - Dec GoP Procurement Jan - Dec Jan - Dec GoP Procurement Jan - Dec Jan - Dec GoP Procurement Jan - Dec Jan - Dec GoP Procurement Jan - Dec Jan - Dec GoP Procurement Jan - Dec Jan - Dec GoP Procurement Jan - Dec Jan - Dec GoP Procurement Jan - Dec Jan - Dec Jan - Dec Jan - Dec GoP Procurement Jan - Dec Jan - De		Tarpaulin Printing	SAO	Small Value Procurement		Jan - Dec	Jan - Dec	Gop	<b>3</b> 0	30,000.00		
Simall Value  DVS Procurement  DVS Small Value  Jan - Dec Jan - Dec GoP  Jan - Nov GoP  Jan - Nov GoP  Jan - Nov GoP  Jan - Nov GoP  Jan - Nov GoP  Jan - Nov GoP  Jan - Nov GoP  Jan - Nov GoP  Jan - Nov GoP  Jan - Nov GoP  Jan - Nov GoP  Jan - Nov GoP  Jan - Nov GoP		Posters	SAO	Small Value Procurement		Jan - Dec	Jan - Dec	GoP	4	40,000.00	0,000.00 40,000.00	
ssentation Expeense - OVS mail Value man  OVS Small Value Procurement  OVS Small Value Procurement  OVS Small Value Procurement  OVS Small Value Procurement  OVS Small Value Procurement  OVS Small Value Procurement  OVS Small Value Procurement  OVS Small Value Procurement  OVS Small Value Procurement  Indicate Date Indicate Date Indicate Date Indicate Date Official iss Date Official iss Date Ovs Competitive Bidding OVS Specifon/Monitoring Visits to OVS Specifon/Monitoring Visits to OVS Specifon/Monitoring Visits to OVS Specifon/Monitoring Visits to OVS Competitive Bidding OVS Competitive Bidding OVS Specifon/Monitoring Visits to OVS Competitive Bidding OVS Specifon/Monitoring Visits to OVS Competitive Bidding OVS OVS OVS OVS OVS OVS OVS OVS OVS OVS		Flyers	SAO	Small Value Procurement		Jan - Dec	Jan - Dec	GoP	30	00.000,000	00.000,000 00.000	
le of Mobile OV Registration / Procurement OVS Procurement Jan - Dec Jan - Dec GoP Procurement OVS Procurement Jan - Dec GoP Procurement Jan - Dec GoP Procurement Jan - Dec GoP Procurement Jan - Dec GoP Procurement Jan - Dec GoP Procurement Jan - Dec GoP Procurement Jan - Dec GoP Procurement Jan - Dec GoP Procurement Indicate of Motor Vehicle for Official use OVS Competitive Bidding Indicate Jan - Dec GoP Date Jan - Nov Jan - Nov GoP Jan - Nov Jan - Nov GoP Jan - Nov Jan - Nov GoP Jan - Nov Jan - Nov GoP Jan - Nov Jan - Nov GoP Jan - Nov Jan - Nov GoP Jan - Nov Jan - Nov GoP Jan - Nov Jan - Nov GoP Jan - Nov Jan - Nov GoP Jan - Nov Jan - Nov GoP Jan - Nov Jan - Nov GoP Jan - Nov Jan - Nov Jan - Nov Jan - Nov Jan - Nov Jan - Nov Jan - Nov Jan - Nov Jan - Nov Jan - Nov Jan - No		Representation Expeense - OVS Chairman	SAO	Small Value Procurement			Jan - Dec	GoP		50,000.00		
a of Mobile OV Registration / OVS  ge Rental Fees of Foreign Service OVS  of Motor Vehicle for Official use OVS  of Motor Vehicle for Official use OVS  of Motocopying machine for 2 units) colored and white & OVS  units) colored and white & OVS  competitive Bidding Indicate Date Date Date Date Date Date  or Motocopying machine at OVS  competitive Bidding Indicate Date Date Date Date Date Date  or Motocopying machine at OVS  newspapers and Magazines OVS  Newspapers and Magazines OVS  Newspapers and Magazines OVS  Newspapers and Magazines OVS  Newspapers and Magazines OVS  Newspapers and Magazines OVS  Newspapers and Magazines OVS  Newspapers and Magazines OVS  OUCSCC Competitive Bidding Jan - Nov Jan - Nov GoP  FA Participation in Bangsamoro OUCSCC  Competitive Bidding Jan - Nov Jan - Nov GoP  FA Participation in OPAPP Peace OUCSCC  Competitive Bidding Jan - Nov Jan - Nov GoP  FA Participation in OPAPP Peace OUCSCC  Competitive Bidding Jan - Nov Jan - Nov GoP  OUCSCC  Competitive Bidding Jan - Nov Jan - Nov GoP		Huddle	SAO	Small Value Procurement		Jan - Dec	Jan - Dec	GoP		30,000.00		
of Motor Vehicle for Official use  OVS  Competitive Bidding  Indicate Date Date Date Indicate Date Date Date Date Date Date Date D		Venue of Mobile OV Registration / Storage Rental Fees of Foreign Service	SVO			=						
of Motor Vehicle for Official use  OVS  Competitive Bidding  Indicate  Date  D		Posts							33	317,000.00	7,000.00 317,000.00	
l of photocopying machine for 2 units) colored and white & OVS Competitive Bidding Indicate Date Date Date Date Date Date Date D		Lease of Motor Vehicle for Official use	SAO	Competitive Bidding		Indicate Date	Indicate Date		65	650,000.00	0,000.00 650,000.00	
I of photocopying machine at OVS In Service Posts In Serv		Rental of photocopying machine for	SAU			Indicate	Indicate					
OVS  OVS  OUCSCC Competitive Bidding  OUCSCC Competitive Bidding  OUCSCC Competitive Bidding  Jan - Nov Jan - Nov GoP  Jan - Nov Jan - Nov GoP  Jan - Nov Jan - Nov GoP  Jan - Nov Jan - Nov GoP		black		Competitive Bidding		Date	Date		ω	350,000.00	50,000.00 350,000.00	
toring Visits to OUCSCC Competitive Bidding 1 in OPAPP Peace on OUCSCC Competitive Bidding OUCSCC Competitive Bidding Jan - Nov Jan - Nov GoP Jan - Nov Jan - Nov GoP Jan - Nov Jan - Nov GoP Jan - Nov Jan - Nov GoP OUCSCC		Rental of photocopying machine at Foreign Service Posts	OVS						12	4,000.00	4,000.00 124,000.00	•
spection/Monitoring Visits to OUCSCC Competitive Bidding  A Participation in Bangsamoro OUCSCC Competitive Bidding  A Participation in OPAPP Peace onth Celebration  Competitive Bidding  OUCSCC Competitive Bidding  OUCSCC Competitive Bidding  OUCSCC Competitive Bidding  Jan - Nov Jan - Nov GoP  Jan - Nov Jan - Nov GoP		Local Newspapers and Magazines	SAO							38,000.00		
A Participation in Bangsamoro OUCSCC Competitive Bidding Jan - Nov Jan - Nov GoP  Jan - Nov Jan - Nov GoP  OUCSCC Competitive Bidding  EC Counter-Terrorism Working OUCSCC OUCSCC Competitive Bidding OUCSCC		Inspection/Monitoring Visits to Consular Offices	oucscc	Competitive Bidding			Jan - Nov	GoP	30	302,600.00	w	w
*A Participation in OPAPP Peace OUCSCC Competitive Bidding Jan - Nov Jan - Nov GoP  EC Counter-Terrorism Working OUCSCC		DFA Participation in Bangsamoro Activity	oucscc	Competitive Bidding		l t	Jan - Nov	GoP		33,420.00	33,420.00	
EC Counter-Terrorism Working		DFA Participation in OPAPP Peace Month Celebration	oucscc	Competitive Bidding		Jan - Nov	Jan - Nov	GoP		64,424.00	64,424.00	
		APEC Counter-Terrorism Working Group	OUCSCC								517,368.00	517,368.00

<u> </u>	R				0			( )		t	a	12	P <sub>1</sub>			B 4	2	T A	2 C		0	•		ı	Se	Ĭ		Code
EXTRAORDINARY & MISCELLANEOUS  EXPENSES	Cable, Satellite, Telegraph and Radio	Internet Subscription	Landline	Mobile	COMMUNICATION SERVICES	Contact Cement	Tiles	APP-CSE Part B with 10% inflation rate	APP-CSE Part A with 10% inflation rate	transportation)	accommodation, facilitator, and	NAP-WPS Echo Training	Process Process	UK/Japan/ASEAN Cyber Conference, Singapore, September	August	40th ASEAN SOM on Drug Matters, Brunei,	Meetings, Indonesia, November)	ASEAN Ministerial Meeting on Transnational Crimes and Its Related	United Nations General Assembly, New York	Jakarta, Indonesia	Consultations Re: MOU on Counter-Terrorism	3rd PH-Indonesia Bilateral	Iransnational Ctime, Bali, Indonesia, March 2019	on Counter Terrorism and	16th ASEAN Regional Forum Inter- Sessional Meeting	0	Procurement Program/Project	
OUCSCC	oucscc	oucscc	oucscc	oucscc	oucscc	оисѕсс	oucscc	оисясс	OUCSCC		OUCSCC	oucscc	оисѕсс	oucscc		OUCSCC		oucscc	оисѕсс		оисѕсс			OUCSCC		End-User	PMO/	
			Direct Contracting	Competitive Bidding		Small Value Procurement	Small Value Procurement	Small Value Procurement	Agency-To-Agency	Venue	Procurement / Lease of	Competitive Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding		Competitive Bidding		Competitive Bidding	Competitive Bidding			Competitive Bidding					Mode of Procurement
																										nt/Posting of n/Opening Award IB/REI of Bids	Advertiseme !	Schedule
																										n/Opening of Bids	Submissio	Schedule for Each Procu
														Sept	Aug		Nov		Oct				Feb			Award	Notice of	ocurement Activity
	E .													Sept	Aug	•	Nov		Oct				Feb			Signing	Contract	Activity
,											=		:	Gop	GoP		GoP		GoP	GoP			GoP				funds	Source of
150,000.00	22,000.00	32,000.00	100,000.00	105,000.00		16,910.00	223,090.00	37,494.00	159,941.80	150,000.00		50,000.00	120,000.00	99,240.00	96,175.00		86,378.00		527,800.00	99,524.00		Series -	67,964.00				Total	Œ,
150,000.00	22,000.00	32,000.00	100,000.00	105,000.00		16,910.00	223,090.00	37,494.00	159,941.80		150,000.00	50,000.00	120,000.00	99,240.00		96,175.00		86,378.00	527,800.00		99,524.00			67,964.00			MOOE	Estimated Budget (PhP)
																											6	
													1													Program/Activity/Project)		Remarks

Code			Mode of Procurement	Schedul	Schedule for Each Procu	ocurement Activity	Activity	Source of	Est	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/	:	Advertiseme	Submissio	Notice of	Contract	Funds	Total	MOOE	8	(brief description of
		End-User		nt/Posting of n/Opening Award IB/REI of Bids	n/Opening of Bids	Award	Signing					Program/Activity/Project)
	Inter-Office Meetings (Meals)	OUCSCC							100,000.00	100,000.00		
	Hostings of Inter-Agency		Small Value									
	Meetings	OUCSCC	Procurement / Lease of			Indicate	Indicate		10000	100,000.00		
	(Ivieals & Girts)		omali Valua			Date	רמות		T00,000.00			
	Hostings of Diplomatic Corps		Small value									
	Meals & Gifts)	טטנאננ	Venue			Date	Date		67,000.00	מי,טטי,ים		
	Hostings of Dinner/Luncheon		Small Value									
	Meetings	oucscc	Procurement / Lease of			Indicate	Indicate	-		67,000.00		
	with UCSCC's guests		Venue			Date	Date		67,000.00			
)	Rents - Motor Vehicles	OUCSCC	Competitive Ridding			Indicate	Indicate		831 000 00	831,000.00		1
(			( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )			Indicate	Indicate		0			
	Rents - Lease of Photocopiers	oucscc	Competitive Bidding			Date	Date		275,671.20	275,671.20		•
	Rental of Desktop/Computers	OUCSCC	Small Value			Indicate	Indicate		180 000 00	180,000.00		
			Small Value			Indicate	Indicate			200 00		
	ICI Software Subscription	טטנאנג	Procurement			Date	Date		993,000.00	993,000.00		
	Newspaper & Magazine	000300	Small Value			Indicate	Indicate			70,000.00		
	Subscription	2	r rocal ettierir			Mar	Mar	6	,0,000.00			
	Plane Ticket	3	Competitive Bidding			Mar	Mar	GOP C	55.000.00	55.000.00		
	DSA	CDU	N/A			Mar	Mar	GOP	108,000.00	108,000.00		
	Local Travel 2 - Attendance in Cultural								:			
	Activities and Program					Jun	Jun	GoP	1			
	Plane Ticket	CDU	Competitive Bidding			un	Jun	GoP	60,000.00	60,000.00		
}	DSA	CDU	N/A			nnL	Jun	GoP	127,200.00	127,200.00		
	Local Travel 3 - Attendance in Cultural	3										
•	Activities and Program	i i				Aug	Aug	GoP	•			
	Plane Ticket	CDU	Competitive Bidding			Aug	Aug	GoP	77,000.00	77,000.00		
	DSA	CBC	N/A			Aug	Aug	GoP	146,000.00	146,000.00		
	Local Travel 4 - Cultural Immersion	CDU				Oct	Oct	GoP	ı			
	Plane Ticket	CDU	Competitive Bidding			Oct	Oct	GoP	64,000.00	64,000.00		
	DSA	CDU	N/A			Oct	Oct	Gop	108,000.00	108,000.00		
	Local Travel 5 - Attendance in Cultural											
•	Activities and Program	Ü				Nov	Nov	GoP	1			
	Plane Ticket	CDU	Competitive Bidding			Nov	Nov	GOP	120,000.00	120,000.00		
	DSA	CĐU	N/A			Nov	Nov	GoP	164,000.00	164,000.00		

Code			Mode of Procurement	Schedule for Each Procurement Activity	rocurement	Activity	Source of	Esti	Estimated Budget (PhP)		Remarks
(PAP)	Procurement Program/Project	PMO/ End-User		Advertiseme   Submissio	Notice of Award	Contract Signing	Funds	Total	MODE	8	(brief description of Program/Activity/Project)
				IB/REI of Bids		d					;
	Local Travel 6 - Attendance in Cultural	) -									
	Activities and Program	CDC			Dec	Dec	GoP				
İ	Plane Ticket	CDU	Competitive Bidding		Dec	Dec	GoP	120,000.00	120,000.00		
	DSA	CDU	N/A		Dec	Dec	GoP	154,800.00	154,800.00		
	Foreign Travel 1 - Attendance in	CDU			Mar	Mar	ရှေ	1			
	Plane Ticket	6	Competitive Bidding		Mar	Mar	GoP	250,000.00	250,000.00		
	DSA	CBC	N/A		Mar	Mar	GoP	539,500.00	539,500.00		
	Foreign Travel 2 - Attendance in	CDU			>	<u> </u>					
7	Plane Ticket	3	Competitive Bidding		Apr	Apr	ရှော	200.000.00	200.000.00		
(	DSA	6	N/A		Apr	Apr .	GoP	474,500.00	474,500.00		
	Foreign Travel 3 - Attendance in	3									
	Performance Tour 1	3	Competitive Bidding		May	May	G 400	350 000 00	350 000 00		
	DSA	3 3	N/A		May	May	ရဝှာ	829,500.00	829,500.00		
	Foreign Travel 4 - Attendance in	3						ļ			
	Performance Tour 2	6			Nov	Nov	GOP				
	Plane Ticket	9	Competitive Bidding		Nov	Nov	GoP	150,000.00	150,000.00		
	DSA	CBU	N/A		Nov	Nov	GoP	379,500.00	379,500.00		
	Foreign Travel 5 - Attendance in	CDU			-	-	) )				
:	Cultural Activities and Program		Campatili Didding		Jul		g ę	30000	250,000,00		
	Plane licket	CDU	Competitive bidding			<u> </u>	GOF	330,000.00	534,500.00		
	DSA	CDU	N/A		Jul	Jul	GoP	824,500.00	824,500.00		
	Foreign Travel 6 - Attendance in	CDU			Jun	Jun n	ရေ	•			
	Plane Ticket	CD	Competitive Bidding		Jun	Jun	GoP	270,000.00	270,000.00		
( (i	DSA	CDU	N/A		Jun	Jun	GoP	574,500.00	574,500.00		
~	Foreign Travel 7 - Attendance in	CDU			May	May Y		1			
	Plane Ticket	CDU	Competitive Bidding		May	Мау	GoP	130,000.00	130,000.00		
	DSA	CDU	N/A		May	Мау	GoP	143,000.00	143,000.00		
	Foreign Travel 8 - Attendance in	CDU			Oct - Dec	Oct - Dec	Gop	1			
3	Plane Ticket	9	Competitive Bidding		Oct - Dec	Oct - Dec	GoP	130,000.00	130,000.00		
	DSA	CDU	N/A		Oct - Dec	Oct - Dec	GoP	324,500.00	324,500.00		
	Hiring of Pundaquit Virtuosi for										
	and Independence Day)	CDC			May - Jul	May - Jul	တ္န	1			
	Hiring of artists	CDU			May - Jul	May - Jul	GoP	6,500,000.00	6,500,000.00		

GoP Funds	Total MOOE  1,000,000.00 1,000,000.00 300,000.00
CDU May-Jul May-Jul GoP  CDU May-Jul May-Jul GoP  May-Jul May-Jul GoP  Mar-Oct Mar-Oct GoP	
CDU May - Jul May - Jul GoP  CDU May - Jul May - Jul GoP  May - Jul GoP  Mar - Oct GoP	
CDU May-Jul May-Jul GoP  CDU Mar-Oct Mar-Oct GoP	
CDU May - Jul May - Jul GoP  CDU Mar - Oct GoP	
CDU May-Jul May-Jul GoP  Mar-Oct Mar-Oct GoP	
CDU Mar - Oct Mar - Oct GoP	
Mar - Oct Mar - Oct GoP	
	300,000.00
Art Workshops CDU Jul - Sept Jul - Sept GoP	3
Honorarium for CDU Jul - Sept Jul - Sept GoP 50	500,000.00   500,000.00
Screening -	
Jul-Sept Jul-Sept GoP	300,000.00 300,000.00
k CDU Aiig Aiig Gop	500 000 00 S00 000 00
(	
Apr - Dec Apr - Dec GoP 35	350,000.00 350,000.00
Cultural Officers' Year-end CDU Nov - Dec Nov - Dec GoP 3,000	3,000,000.00 3,000,000.00
Il Conference/Studies CDU Sept - Oct Sept - Oct GoP	2,000,000.00 2,000,000.00
Agreements CDU Small Value	300,000.00
nning Procurement FebSept FebSept GoP	300,000.00
chibit CDU	1
ankfurt PCG, CDU	
Aug - Dec Aug - Dec Gor	300,000.00
lipino Foreign Film CDU Oct - Nov Oct - Nov GoP	1,500,000.00
Circumnavigation of the World  CDU  Oct - Dec Oct - Dec GoP	1
CDU Oct-Dec Oct-Dec GoP	3,000,000.00 3,000,000.00
Compilation and Printing of	
CDU Apr - Dec Apr - Dec GoP	8,000,000.00
Hiring of Highly Technical  Consultant/Project Coordinator  CDU  Jan - Dec Jan - Dec GoP 2.00	2.000.000.00 2.000.000.00
Jan - Dec Jan - Dec GoP	
Post CDU Jan - Dec Jan - Dec GoP	104,498.00 104,498.00
Cultural Heritage Sites Roving Exhibit CDU Jan - Dec Jan - Dec GoP 5,00	5,000,000.00 5,000,000.00

RENT  Motor Vehicle Photocopier (colored)  Laptop  Local Newspapers and Magazines Foreign Newspapers and Magazines Meetings with regional and provincial officials in Mindanao Budayaw and RP-RI Committee Chairmen's Conference	RENT  Motor Vehicle Photocopier (colo) Laptop Local Newspapers Foreign Newspap Meetings with repofficials in Minda Budayaw and RP	RENT  Motor Vehicle Photocopier (colo: Laptop Local Newspapers Foreign Newspap Meetings with repofficials in Minda	Motor Vehicle Photocopier (colo Laptop Local Newspapers Foreign Newspap	Motor Vehicle Photocopier (colol Laptop Local Newspapers	RENT  Motor Vehicle  Photocopier (colo Laptop  Local Newspaper:	Motor Vehicle Photocopier (colo	Motor Vehicle Photocopier (colo	RENT Motor Vehicle	RENT		Other Supplies and	Other Supplies and	ICT Equipment	Office Supplies - Part B (inclusive of 10% inflation rate)	ICT Equipment	10% inflation rate)	Office Supplies - Part A (inclusive of	Telephone - Landline	Postage and Courier Services	Communications Services	cards	Printing of souvenirs	rilling or profilocollar materials	Printing of promotional mater	Various meetings/nostings/events	Various meetings	Furniture, rearrangement of office	Hiring of Artists	Cultural Heritage I	Development of Cultura Strategy Towards China	Hiring of Highly Te	Philippine Studies	Diskubre Tour (2nd Generation Immersion)		Procurement	Code
		RI Committee	Jao	vional and provincial	re and Magazines	and Magazines		red)			Other Supplies and Materials Expenses	Other Supplies and Materials Expenses		art B (inclusive of			art A (inclusive of	ne	er Services	Services	ss cards and girt	irs	נוסומו וויסלבוומוצ	ional materials	rifts /tokons	hostings/events	gement of office		Cultural Heritage Month Celebration of Oslo PE	Development of Cultural Diplomacy Strategy Towards China	Hiring of Highly Technical Consultant		d Generation		Program/Project	
	Mindanao		ö	DFA	G	CBC	CDU	CDU	g	CDU	CDU	CDU	CDU	CDU	CDU	CDU	3	9	9	G G	CDU	CDU		3 5	3 5	3	CDU	CDU	CDU	CDU	CDU	CDU	CDU	End-User	PMO/	
	Competitive Bidding		Competitive Bidding														:																			Mode of Procurement
																:																		nt/Posting o	Advertiseme	Sched
			<u> </u>																															nt/Posting of n/Opening IB/REI of Bids	Submissio	Schedule for Each Procurement Activity
	Jul - Sept		Jan - Dec		Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec		Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Day	Jan - Dec	Ian - Dec		Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Award	Notice of	rocurement
	Jul - Sept		Jan - Dec		Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec		Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	200	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Signing	Contract	Activity
_	GoP		GoP		GoP	GoP	Gop	Gop	GoP	GoP	GoP	Gop	GoP	GoP	Gop	GoP		GoP	GoP	GoP	GoP	GOT	0.00	<u></u>	Gop	GoP	GoP	GOP	GoP	GoP	Gop	Gop	GoP		Funds	Source of
	52,000.00		55,000.00		27,200.00	21,800.00	40,000.00	150,000.00	1,200,000.00		719,500.00	433,000.00	1,800,000.00	582,000.00	2,400,000.00	875,000.00		36,000.00	108,000.00		100,000.00	143,000.00	1/15 000 00	411,000.00	180.000.00	•	50,000.00	123,200.00	1	500,000.00	2,000,000.00	1	1,000,000.00		Total	Est
	52,000.00		55,000.00		27,200.00	21,800.00	40,000.00	150,000.00	1,200,000.00		719,500.00	433,000.00	1,800,000.00	582,000.00	2,400,000.00	875,000.00		36,000.00	108,000.00		100,000.00	140,000.00	145 000 00	411,000.00	180,000.00		50,000.00	123,200.00		500,000.00	2,000,000.00		1,000,000.00	:	MOOE	Estimated Budget (PhP)
																						i	;											ļ	8	
																																		riogiani/ Autivity/ riojaw)	(brief description of	Remarks

Code		Mode of Procurement	Schedule for Each Procurement Activity	rocurement /	Activity	Source of	Est	Estimated Budget (PhP)	į
(PAP) Procurement Program/Project	PMO/ End-User		Advertiseme Submissiont/Posting of n/Opening	Notice of Award	Contract Signing	Funds	Total	MOOE	00
Including GAD Activities	DFA			Jan - Dec	Jan - Dec	Gop	40,000.00	40,000.00	
Office Supplies Expense	DFA	Small Value Procurement		Jan - Dec	Jan - Dec	Gop	100,000.00	100,000.00	
Other Stability and Materials European		Small Value		- 1					
Other Supplies and Materials Expenses	ao	Procurement		Jan - Dec	Jan - Dec	GoP	30,000.74	30,000.74	
Fuel, Oil and Lubricants Expenses				lan - Dec	Jan - Dec	Gop	60,000.00	60,000.00	
	DEA								
Water Expenses	DFA Mindanao			Jan - Dec	Jan - Dec	GoP	12,000.00	12,000.00	
Communications Services	DFA Mindanao			Jan - Dec	Jan - Dec	GoP	•		
	DFA	Agency-To-Agency							
Postage and Courier Services	ao	/Small Value Procurement		Jan - Dec	Jan - Dec	GoP	11,000.00	11,000.00	
Telephone Evnenses - Mohile	DFA					1		2	
elebilotic expenses a Monte	Mindanao			Jan - Dec	Jan - Dec	GoP	25,000.00	25,000.00	
Telephone Expenses - Landline	DFA Mindanao	Direct Contracting	i	Jan - Dec	Jan - Dec	GoP	50,000.00	50,000.00	:
Internet Subscription Expenses	DFA Mindanao			Jan - Dec	Jan - Dec	GoP	42,000.00	42,000.00	
Detailing Talestonk and Dado	DFA								
cable, Satellite, Telegraphi and Nauo	Mindanao			Jan - Dec	Jan - Dec	GoP	13,000.00	13,000.00	
Professional Fees	DFA Mindanao	Highly Technical Consultant	_	Jan - Dec	Jan - Dec	GoP	10,000.00	10,000.00	
Transportation and Delivery Expenses		Small Value Procurement		Jan - Dec	Jan - Dec	ရှေ	6,000.00	6,000.00	
Printing and Binding Expenses		Small Value		lan - Dec	lan - Dec	G	10.000.00	10,000.00	
	DFA			- 1					
Representation Expenses	Mindanao			Jan - Dec	Jan - Dec	Gop	162,000.00	162,000.00	
Rents -Building and Structures	DFA Mindanao	Small Value Procurement		Jan - Dec	Jan - Dec	ရော	264,000.00	264,000.00	
	DFA Mindanao	Small Value Procurement		Jan - Dec	Jan - Dec	GoP	54,000.00	54,000.00	
Rents - Motor Vehicles	DFA	Small Value				•			
Rents - Motor Vehicles Library and other Reading Materials	Mindanao	Procurement		Jan - Dec	Jan - Dec	2	11,999.26	12 22 22 22 28	
Rents - Motor Vehicles  Library and other Reading Materials  Subscription						GO,	14 261 380 074 78		

Prepared by:

BAG Secretariat, Head

Recommended for Approval by:

DEPARTMENT OF FOREIGN AFAIRS Annual Procurement Plan for CY 2019

Approved:

ERNESTO C. ABELLA
Undersecretary and
Acting Head of the Producing Entity