



DEPARTMENT OF FOREIGN AFFAIRS
KAGAWARAN NG UGNAYANG PANLABAS

**OFFICE OF THE UNDERSECRETARY FOR STRATEGIC COMMUNICATION AND
RESEARCH AND ACTING HEAD OF THE PROCURING ENTITY**

01 April 2019

Ma'am:

The Department of Foreign Affairs is pleased to submit its Annual Procurement Plan (APP) for FY 2019, in compliance with Procurement Rules and Regulations.

Very truly yours,


ERNESTO C. ABELLA
Undersecretary and Acting HOPE

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DEPARTMENT OF FOREIGN AFFAIRS Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			CO	Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE			
	Visit of CO Lucena, CO Davao and CO Cebu for the Authentication	OFMS				Aug. - Oct.	Aug. - Oct.	Gop	-				
	Cashiering Service												
	Plane Fare	OFMS	Competitive Bidding						60,000.00	60,000.00			
	DSA	OFMS	N/A						80,000.00	80,000.00			
	Visit to Pilot Sites for Alternative Payment Method of Consular Fees	OFMS				May - Jun	May - Jun	Gop	-				
	Plane Ticket	OFMS	Competitive Bidding						200,000.00	200,000.00			
	DSA Hotel, Meal and Incidental expenses	OFMS	N/A						200,000.00	200,000.00			
	Training on Budget and Financial Accountability Reports (BFARs)	OFMS						Gop	-				
	Catering Services	OFMS	Small Value Procurement						112,000.00	112,000.00			
	OFMS Team Building Activity	OFMS				May	May	Gop	-				
	Lease of Venue (with facilitator)	OFMS	Lease of Venue						400,000.00	400,000.00			
	Lease of Motor Vehicle	OFMS	Small Value Procurement						90,000.00	90,000.00			
	OFMS Wellness and Stress Management Workshop	OFMS				Sept.	Sept.	Gop	-				
	Lease of Venue	OFMS	Lease of Venue						400,000.00	400,000.00			
	Seminar on Laws and Rules on Government Expenditures (LARGE)	OFMS				Jun - Oct	Jun - Oct	Gop	-				
	Registration Fees	OFMS	N/A						90,000.00	90,000.00			
	PAGBA Seminars	OFMS				May - Sept	May - Sept	Gop	-				
	Registration Fees	OFMS	N/A						60,000.00	60,000.00			
	Plane Ticket	OFMS	Competitive Bidding						100,000.00	100,000.00			
	DSA Hotel, Meal and Incidental expenses	OFMS	N/A						170,000.00	170,000.00			
	AGAP Annual Convention	OFMS				Apr - Oct.	Apr - Oct.	Gop	-				
	Registration Fees	OFMS	N/A						48,000.00	48,000.00			
	Plane Ticket	OFMS	Competitive Bidding						100,000.00	100,000.00			
	DSA Hotel, Meal and Incidental expenses	OFMS	N/A						170,000.00	170,000.00			
	Seminars of the Association of Government Internal Auditors	OFMS				May - Aug	May - Aug	Gop	-				
	Registration Fees	OFMS	N/A						80,000.00	80,000.00			
	Training for IT Personnel	OFMS				Mar - May	Mar - May	Gop	-				
	Registration Fees	OFMS	N/A						33,000.00	33,000.00			
	GAD Seminar for OFMS personnel	OFMS				May	May	Gop	-				
	Lease of Venue	OFMS	Lease of Venue						480,000.00	480,000.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	Workshop on Financial Management for Finance Officers of Middle East, Africa and European Posts	OFMS				May		-			
	Plane Ticket	OFMS	Competitive Bidding					300,000.00	300,000.00		
	DSA Hotel, Meal and Incidental expenses	OFMS	N/A					312,000.00	312,000.00		
	Workshop on Financial Management for Finance Officers of Asia-Pacific and the American Posts	OFMS									
	Plane Ticket	OFMS	Competitive Bidding			Jun		300,000.00	300,000.00		
	DSA Hotel, Meal and Incidental expenses	OFMS	N/A					312,000.00	312,000.00		
	2019 Assessment & 2020 Target Setting Session (Lease of Venue)	OFMS	Lease of Venue			Dec		288,000.00	288,000.00		
	Office Supplies - Part A (inclusive of 10% inflation rate)	OFMS	Agency-to-Agency			Jan - Dec	Jan - Dec	1,360,088.68	1,360,088.68		
	Office Supplies - Part B (inclusive of 10% inflation rate)	OFMS	Small Value Procurement			Jan - Dec	Jan - Dec	2,921,911.32	2,921,911.32		
	Accountable Forms	OFMS	Agency-to-Agency			Jan - Dec	Jan - Dec	594,000.00	594,000.00		
	Textbook & Instructional Materials	OFMS	Small Value Procurement			Jan - Dec	Jan - Dec	42,000.00	42,000.00		
	Mobile	OFMS	Direct Contracting			Jan - Dec	Jan - Dec	219,000.00	219,000.00		
	Telephone	OFMS	Direct Contracting			Jan - Dec	Jan - Dec	117,000.00	117,000.00		
	Cable, Satellite, Telegraph and Radio Expenses	OFMS	Direct Contracting			Jan - Dec	Jan - Dec	15,000.00	15,000.00		
	Extraordinary & Miscellaneous Expenses	OFMS				Jan - Dec	Jan - Dec	132,000.00	132,000.00		
	Other Professional Services	OFMS				Jan - Dec	Jan - Dec	4,572,089.00	4,572,089.00		
	Hiring of 19 Contract of Service Personnel to Augment the OFMS Shortage of Personnel	OFMS				Jan - Dec	Jan - Dec	3,812,832.00	3,812,832.00		
	Support to COA as per State Audit Code provision	OFMS				Apr - Dec	Apr - Dec	-			
	Desktop Computer Rental	OFMS						325,000.00	325,000.00		
	Office Supplies for COA	OFMS						46,257.00	46,257.00		
	Travel Expenses for COA Resource Persons	OFMS						300,000.00	300,000.00		
	Honorarium	OFMS						88,000.00	88,000.00		
	Repair & Maintenance Renewal of Warranty - Replacement of UPS	OFMS				May	May	140,000.00	140,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Taxes, Duties & Licences Fidelity Bond Premiums - Bond of Accountable Officers	OFMS				Jan - Dec	Jan - Dec	Gop	-			
	Representation Expenses Meetings/hostings/events/briefings - Meals. Beverages, purchase of gifts, flowers, calling cards, Christmas cards	OFMS				Jan - Dec	Jan - Dec	Gop	1,190,000.00	1,190,000.00		
	Lease of Motor Vehicle for Official use (2 units)	OFMS				Jan - Dec	Jan - Dec	Gop	1,659,426.00	1,659,426.00		
	Lease of Equipment - Photocopying machine	OFMS				Jan - Dec	Jan - Dec	Gop	2,640,000.00	2,640,000.00		
	Lease of Desktop Computers	OFMS				Jan - Dec	Jan - Dec	Gop	1,365,000.00	1,365,000.00		
	Subscription - Local Newspapers and Magazines	OFMS				Apr - Dec	Apr - Dec	Gop	49,000.00	49,000.00		
	IT Equipment - Integrated Payment Processing System (PPS) SFA Approval dated 20 December 2018	OFMS	Small Value Procurement			Mar	Mar	Passport Revolving Fund	600,000.00	600,000.00		
	Actual counting for inventory of equipment and Disposal in RCO's	OAMSS				May - Sept	May - Sept	Gop	-			
	Fare / Plane Ticket	OAMSS	Negotiated Procurement / Competitive Bidding						157,800.00	157,800.00		
	DSA	OAMSS	N/A						58,600.00	58,600.00		
	To conduct property and project inspection	OAMSS				Oct - Dec	Oct - Dec	Gop	-			
	Fare / Plane Ticket	OAMSS	Negotiated Procurement / Competitive Bidding						65,000.00	65,000.00		
	DSA	OAMSS	N/A						16,720.00	16,720.00		
	NGUTM INSTALLATION	OAMSS				Apr - Jun	Apr - Jun	Gop	-			
	Plane Ticket	OAMSS	Competitive Bidding						603,985.00	603,985.00		
	DSA	OAMSS	N/A						1,129,550.00	1,129,550.00		
	FSP Property INSPECTION	OAMSS							-			
	Plane Ticket	OAMSS	Competitive Bidding					Gop	599,170.00	599,170.00		
	DSA	OAMSS	N/A						842,250.00	842,250.00		
	Team building (For OAMSS Personnel)	OAMSS							-			
	Lease Venue	OAMSS	Lease of Venue			May	May	Gop	750,000.00	750,000.00		
	Health & wellness, GAD training	OAMSS				Nov	Nov	Gop	700,000.00	700,000.00		
	Property,Procurement, Disposal Training - Training Fee	OAMSS	N/A			May - Sept	May - Sept	Gop	100,000.00	100,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Total	MOOE		
	Engineering technical training/seminar/ Project Management Training/Archives Seminar - Training Fee	OAMSS	N/A			Jun - Sept	GOP	217,000.00	217,000.00		
	ICT training expenses	OAMSS	N/A					-			
	Office supplies (part A of APP-CSE)	OAMSS	Agency-to-Agency			Jan - Dec	GOP	2,395,746.09	2,395,746.09		
	Accounting forms No, 84 (supplies ledger card)	OAMSS	Agency-to-Agency			Jan - Dec	GOP	81,000.00	81,000.00		
	FA forms No. 51 (official receipt)	OAMSS	Agency-to-Agency			Jan - Dec	GOP	1,000,000.00	1,000,000.00		
	FA forms No. 89 (Official receipt abroad)	OAMSS	Agency-to-Agency			Jan - Dec	GOP	1,200,000.00	1,200,000.00		
	FA forms No. 71 A (Inventory tag sticker)	OAMSS	Agency-to-Agency			Jan - Dec	GOP	80,000.00	80,000.00		
	Fuel, Oil and lubricant for Vehicle, generator and motors	OAMSS	Small Value Procurement			Mar, Jun, Sept, Dec	GOP	4,066,000.00	4,066,000.00		
	Office supplies (part B of APP-CSE)	OAMSS	Competitive Bidding / Competitive Bidding			Mar, Jun, Sept, Dec	GOP	8,770,050.00	8,770,050.00		
	Philippine National Flag, Asstd size	OAMSS				Mar, Jun, Sept, Dec	GOP	3,500,000.00	3,500,000.00		
	Flags of other nations	OAMSS				Mar, Jun, Sept, Dec	GOP	500,000.00	500,000.00		
	Christmas Décor	OAMSS				Mar, Jun, Sept, Dec	GOP	300,000.00	300,000.00		
	Fixture/equipment/furniture	OAMSS				Mar, Jun, Sept, Dec	GOP	700,000.00	700,000.00		
	Utilities expenses	OAMSS						100,000.00	100,000.00		
	Water	OAMSS				Jan - Dec	GOP	12,731,000.00	12,731,000.00		
	Electricity	OAMSS				Jan - Dec	GOP	53,045,000.00	53,045,000.00		
	Communication services	OAMSS						-			
	Mobile	OAMSS	Competitive Bidding			Jan - Dec	GOP	249,000.00	249,000.00		
	Postage and Courier Services	OAMSS	Direct Contracting			Jan - Dec	GOP	289,000.00	289,000.00		
	landline	OAMSS	Direct Contracting			Jan - Dec	GOP	3,201,000.00	3,201,000.00		
	Primary Internet services	OAMSS	Competitive Bidding			Jan - Dec	GOP	3,000,000.00	3,000,000.00		
	Secondary Internet services	OAMSS	Competitive Bidding				GOP	2,000,000.00	2,000,000.00		
	E-mail subscription	OAMSS	Competitive Bidding				GOP	6,570,000.00	6,570,000.00		
	Advance malware protection	OAMSS	Competitive Bidding				GOP	8,000,000.00	8,000,000.00		
	Metro Manila courier service	OAMSS	Competitive Bidding				GOP	2,150,000.00	2,150,000.00		
	Diplomatic pouch services	OAMSS	Competitive Bidding				GOP	31,500,000.00	31,500,000.00		
	Anti-malware systems maintenance	OAMSS	Competitive Bidding				GOP	10,612,000.00	10,612,000.00		
	ICT Support services	OAMSS	Competitive Bidding				GOP	1,500,000.00	1,500,000.00		
	HTC: Data privacy Consultant	OAMSS	Competitive Bidding				GOP	1,000,000.00	1,000,000.00		

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	Cable/IP TV connection	OAMSS	Direct Contracting / Small Value Procurement					Gop	100,000.00	100,000.00		
	ICT subscription expenses	OAMSS	Direct Contracting / Small Value Procurement					Gop	1,000,000.00	1,000,000.00		
	Other subscription expenses	OAMSS	Direct Contracting / Small Value Procurement					Gop	378,000.00	378,000.00		
○	Honoraria/ professional fees for Resource speakers / Facilitator's fees - Consultant for the retrofitting	OAMSS	Highly Technical Consultant					Gop	30,000.00	30,000.00		
	Outsourced building maintenance - Contract of Service	OAMSS	N/A					Gop	10,000,000.00	10,000,000.00		
	Pest control / Plant maintenance	OAMSS	Competitive Bidding					Gop	2,000,000.00	2,000,000.00		
	Janitorial services	OAMSS	Competitive Bidding					Gop	65,000,000.00	65,000,000.00		
	Security services	OAMSS	Competitive Bidding					Gop	98,178,000.00	98,178,000.00		
	Preventive maintenance of electrical and air-conditioning system, DFA Main and OCA- Aseana bldg	OAMSS	Competitive Bidding					Gop	19,000,000.00	19,000,000.00		
	Maintenance service including of part of elevator @main bldg	OAMSS	Direct Contracting					Gop	1,300,000.00	1,300,000.00		
	Maintenance services including replacement of part of elevator @ southwing annex bldg	OAMSS	Direct Contracting / Small Value Procurement					Gop	1,000,000.00	1,000,000.00		
	Maintenance services including replacement of elevator and escalator @ OCA-Aseana bldg	OAMSS	Direct Contracting / Competitive Bidding					Gop	1,200,000.00	1,200,000.00		
○	Maintenance service of generator set including replacement of parts	OAMSS	Small Value Procurement					Gop	800,000.00	800,000.00		
	Maintenance service of power center including replacement of parts	OAMSS	Small Value Procurement					Gop	600,000.00	600,000.00		
	Maintenance service of fire protection and alarm system and paging system including replacement of parts	OAMSS	Small Value Procurement					Gop	500,000.00	500,000.00		
	Replacement of glass mirror of comfort room at main building and OCA-Aseana bldg	OAMSS	Small Value Procurement					Gop	500,000.00	500,000.00		
	Repair of DFA Gate	OAMSS	Small Value Procurement					Gop	500,000.00	500,000.00		

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	Repair of Glass door	OAMSS	Small Value Procurement					GOP	600,000.00	600,000.00		
	Repair of window glasses	OAMSS	Small Value Procurement					GOP	350,000.00	350,000.00		
	Replacement of main sewer lines	OAMSS	Competitive Bidding					GOP	1,300,000.00	1,300,000.00		
	replace / improvement of DFA multi-purpose hall	OAMSS	Small Value Procurement					GOP	52,000.00	52,000.00		
	Repair /Maintenance of Emergency light (battery pack)	OAMSS	Small Value Procurement					GOP	400,000.00	400,000.00		
	Rewinding of electric motor (various size)	OAMSS	Small Value Procurement					GOP	302,000.00	302,000.00		
	Repair/ maintenance of fire extinguisher (refill / calibrate)	OAMSS	Small Value Procurement					GOP	600,000.00	600,000.00		
	Repair and Maintenance - Official vehicles	OAMSS	Small Value Procurement					GOP	2,083,000.00	2,083,000.00		
	Repair and Maintenance - Upholstery and repair	OAMSS	Small Value Procurement					GOP	424,000.00	424,000.00		
	Repair and Maintenance - Motorpool equipment	OAMSS	Small Value Procurement					GOP	527,000.00	527,000.00		
	Insurance for DFA Properties	OAMSS						GOP	9,754,000.00	9,754,000.00		
	Fidelity bond premium	OAMSS						GOP	1,344,000.00	1,344,000.00		
	registration Official vehicles	OAMSS						GOP	550,000.00	550,000.00		
	Office representational expenses	OAMSS						GOP	349,000.00	349,000.00		
	Extraordinary and miscellaneous expenses	OAMSS	N/A					GOP	132,000.00	132,000.00		
	Lease of Motor Vehicle	OAMSS	Competitive Bidding					GOP	6,000,000.00	6,000,000.00		
	Transportation expenses for team building and other activities	OAMSS	Small Value Procurement					GOP	771,000.00	771,000.00		
	Rent expenses	OAMSS						GOP	-			
	Audio visual and lighting	OAMSS	Small Value Procurement					GOP	500,000.00	500,000.00		
	Archives equipments	OAMSS	Small Value Procurement					GOP	400,000.00	400,000.00		
	Ventilation exhaust blower	OAMSS	Small Value Procurement					GOP	999,950.00	999,950.00		
	Industrial Motor	OAMSS	Small Value Procurement					GOP	700,000.00	700,000.00		
	2 way radio	OAMSS	Small Value Procurement					GOP	300,000.00	300,000.00		
	IT equipment and supplies	OAMSS	Small Value Procurement					GOP	900,000.00	900,000.00		
	Sewage suction equipment	OAMSS	Small Value Procurement					GOP	520,050.00	520,050.00		

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				Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cooling equipment	OAMSS	Small Value Procurement					GOP	800,000.00	800,000.00		
	Photocopier	OAMSS	Competitive Bidding					GOP	2,500,000.00	2,500,000.00		
	Information and Communication technology equipment and software	OAMSS	Competitive Bidding					GOP	5,050,000.00	5,050,000.00		
	Land	OAMSS						GOP	459,489,000.00		459,489,000.00	
	Building	OAMSS						GOP	466,886,000.00		466,886,000.00	
	Training for all GAD Focal Point Officers in the Home Office	GAD				Mar - Oct	Mar - Oct	GOP	-			
	Registration/Participation/Course Fee	GAD	N/A			Mar - Oct	Mar - Oct	GOP	2,000,000.00	2,000,000.00		
	Lease of Venue/Ordered Meals/Catering Services	GAD	Small Value Procurement / Lease of Venue			Mar - Oct	Mar - Oct	GOP	500,000.00	500,000.00		
	Establishment of a Ladderized Learning System for GAD Focal Point Officers (GFPOs)	GAD				Mar - Oct	Mar - Oct	GOP	-			
	Highly Technical Consultant	GAD	Highly Technical Consultant			Mar - Oct	Mar - Oct	GOP	500,000.00	500,000.00		
	Lease of Venue/Ordered Meals/Catering Services	GAD	Small Value Procurement / Lease of Venue			Mar - Oct	Mar - Oct	GOP	200,000.00	200,000.00		
	Training for GAD Secretariat	GAD				Feb - Dec	Feb - Dec	GOP	-			
	Registration/Participation/Course Fee	GAD	N/A			Feb - Dec	Feb - Dec	GOP	600,000.00	600,000.00		
	Roundtrip Plane Ticket/DSA/Pre-departure Allowance	GAD				Feb - Dec	Feb - Dec	GOP	200,000.00	200,000.00		
	Conduct of Gender Sensitivity Training for DFA Personnel	GAD				Feb - Dec	Feb - Dec	GOP	-			
	Procurement of a Learning Management System (LMS)	GAD	Competitive Bidding			Feb - Dec	Feb - Dec	GOP	1,650,000.00	1,650,000.00		
	Lease of Venue/Ordered Meals/Catering Services	GAD	Small Value Procurement / Lease of Venue			Feb - Dec	Feb - Dec	GOP	200,000.00	200,000.00		
	Honorarium/Professional Fee for Resource Speaker/Facilitator/Highly Technical Consultant	GAD	Highly Technical Consultant / 53.6			Feb - Dec	Feb - Dec	GOP	1,500,000.00	1,500,000.00		
	Transportation	GAD	Small Value Procurement			Feb - Dec	Feb - Dec	GOP	92,000.00	92,000.00		
	Training of Trainers on Transition Coaching and Transition Coaching Session for Personnel at Post	GAD				Apr - Dec	Apr - Dec	GOP	-			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Highly Technical Consultant	GAD	Highly Technical Consultant			Apr - Dec	Apr - Dec	GOP	2,250,000.00	2,250,000.00		
	Lease of Venue/Ordered Meals/Catering Services	GAD	Small Value Procurement / Lease of Venue			Apr - Dec	Apr - Dec	GOP	500,000.00	500,000.00		
	Launch of Ambassador Delia Albert's Book	GAD				Mar - Jul	Mar - Jul	GOP	-			
	Ordered Meals/Catering Services	GAD	Small Value Procurement			Mar - Jul	Mar - Jul	GOP	300,000.00	300,000.00		
	Provide funding for Meetings/Hearings of the GAD Focal Point System and the Committee on Decorum and Investigation	GAD	N/A			Feb -Dec	Feb -Dec	GOP	200,000.00	200,000.00		
	Provide funding for the implementation of the Department's National Action Plan on Women, Peace and Security	GAD	N/A			Feb -Dec	Feb -Dec	GOP	300,000.00	300,000.00		
	Hiring of Contract of Service (COS) as an additional Day Care Child Minder for one year	GAD	N/A			Feb -Dec	Feb -Dec	GOP	300,000.00	300,000.00		
	Strengthen partnership with the Foreign Service Institute in the conduct of GAD studies/research and discussions with offices on gender issues	GAD	N/A			Feb -Dec	Feb -Dec	GOP	500,000.00	500,000.00		
	Support for GAD Activities implemented by Foreign Service Posts, Consular Offices, and Offices in the Home Office	GAD	N/A			Feb -Dec	Feb -Dec	GOP	4,000,000.00	4,000,000.00		
	Assignment of personnel from Home Office to Regional Consular Office/ Regional Consular Office to Home Office	HRMO				Jan - Dec	Jan - Dec	GOP	-			
	Plane Ticket / Bus/ Ferry and Other Local Transportation / Unaccompanied Baggage Allowance	HRMO	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	1,200,000.00	1,200,000.00		
	Deployment of additional personnel to Consular Office (in view of the proposed opening of new COS)	HRMO				Jan - Dec	Jan - Dec	GOP	-			
	Plane Ticket / Bus/ Ferry and Other Local Transportation / Unaccompanied Baggage Allowance	HRMO	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	800,000.00	800,000.00		

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				Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Inauguration of newly opened Consular Offices in various Provinces	HRMO				Jan - Dec	Jan - Dec	GOP	-			
	Transportation (Airfare/ Bus/ Ferry) and other local transport	HRMO	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	150,000.00	150,000.00		
	DSA (Hotel/Meals/incidental Expenses)	HRMO	N/A			Jan - Dec	Jan - Dec	GOP	100,000.00	100,000.00		
	Administrative Inspection of RCOs	HRMO				Jun, Sept	Jun, Sept	GOP	-			
	Travel fare (5 RCOs - 3 pax x 5 travels)	HRMO	Competitive Bidding			Jun, Sept	Jun, Sept	GOP	829,837.50	829,837.50		
	DSA:Hotel, Meals and Incidental Allowance	HRMO	N/A			Jun, Sept	Jun, Sept	GOP	90,000.00	90,000.00		
	Attendance to/meetings with Courts, Ombudsman, etc. by personnel from Home Office and COs - Travel Transportation	HRMO	N/A			Jan - Dec	Jan - Dec	GOP	150,000.00	150,000.00		
	Compliance with Subpoena Duces Tecum - Travel Transportation	HRMO	N/A			Jan - Dec	Jan - Dec	GOP	50,000.00	50,000.00		
	Conduct of entry-level employment examinations (Casual/Contractual/COS) and interviews in Cos - Travel Fare	HRMO				Jan - Oct	Jan - Oct	GOP	1,050,000.00	1,050,000.00		
	Deployment of personnel from Home Office to Foreign Service Post (Foreign Assignment) - Plane Ticket /Pre-Departure Allowance/Relocation/Shipment/Unaccompanied/DSA	HRMO	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	107,953,511.30	107,953,511.30		
	Deployment of additional personnel from Home Office to Foreign Service Post - Plane Ticket /Pre-Departure Allowance/Relocation/Shipment/Unaccompanied/DSA	HRMO	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	7,000,000.00	7,000,000.00		
	Recall of personnel from Foreign Service Post (Recall) - Plane Ticket /Pre-Departure Allowance/Relocation/Shipment/Unaccompanied/DSA	HRMO	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	95,045,230.65	95,045,230.65		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Unforeseen / Early recall of personnel from Foreign Service Post (Early Recall) - Plane Ticket /Pre-Departure Allowance/ Relocation/Shipments/Unaccompanied/ DSA	HRMO	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	6,609,877.15	6,609,877.15		
	Crossposting of personnel from one Foreign Service Post to another Foreign Service Post -Plane Ticket /Pre-Departure Allowance/ Relocation/Shipments/Unaccompanied/ DSA	HRMO	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	16,112,440.40	16,112,440.40		
	Administrative Inspection of FSPs	HRMO				Jan - Dec	Jan - Dec	GOP	-			
	Plane Ticket for 3 FSPs, 3 pax, 3 days	HRMO	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	900,000.00	900,000.00		
	DSA:Hotel, Meals and Incidentals and Pre-Departure Allowance	HRMO	N/A			Jan - Dec	Jan - Dec	GOP	600,000.00	600,000.00		
	Attendance to and meetings with Courts, Ombudsman, etc. by personnel from FSPs	HRMO				Jan - Dec	Jan - Dec	GOP	-			
	Airfare	HRMO	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	300,000.00	300,000.00		
	DSA: Hotel, Meals and Incidentals and Pre-Departure Allowance	HRMO	N/A			Jan - Dec	Jan - Dec	GOP	50,000.00	50,000.00		
	Scoping Mission/Retooling/Command Conference	HRMO										
	Airfare	HRMO	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	-			
	DSA:Hotel, Meals and Incidentals and Pre-Departure Allowance	HRMO	N/A			Jan - Dec	Jan - Dec	GOP	1,000,000.00	1,000,000.00		
	Conduct of Wellness Seminar for CO personnel (5 sessions)	HRMO				May - Sept	May - Sept	GOP	-			
	Lease of Venue	HRMO	Lease of Venue			May - Sept	May - Sept	GOP	500,000.00	500,000.00		
	Airfare/Lease of Motor Vehicle	HRMO	Competitive Bidding			May - Sept	May - Sept	GOP	160,000.00	160,000.00		
	Professional Fee/ Consultancy Service	HRMO	Highly Technical Consultant			May - Sept	May - Sept	GOP	400,000.00	400,000.00		
	DSA/Hotel Allowance/Meals	HRMO	N/A			May - Sept	May - Sept	GOP	200,000.00	200,000.00		
	Incidental Expenses	HRMO	N/A			May - Sept	May - Sept	GOP	20,000.00	20,000.00		
	Wellness Fair	HRMO				Mar - May	Mar - May	GOP	-			
	Flower Arrangement	HRMO	Small Value Procurement			Mar - May	Mar - May	GOP	20,000.00	20,000.00		
	Professional Fee	HRMO	Highly Technical Consultant			Mar - May	Mar - May	GOP	50,000.00	50,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	Conduct of Wellness and Reintegration Seminars for Recalled Personnel and their Families (4 batches)	HRMO				Mar, Jun, Aug, Oct	Mar, Jun, Aug, Oct	GOP	-			
	Lease of Venue	HRMO	Lease of Venue			Mar, Jun, Aug, Oct	Mar, Jun, Aug, Oct	GOP	800,000.00	800,000.00		
	Resource Speakers' Services	HRMO	Highly Technical Consultant			Mar, Jun, Aug, Oct	Mar, Jun, Aug, Oct	GOP	400,000.00	400,000.00		
	Incidental Expenses	HRMO				Mar, Jun, Aug, Oct	Mar, Jun, Aug, Oct	GOP	40,000.00	40,000.00		
	Team Building for HRMO Personnel	HRMO				Apr - Jun	Apr - Jun	GOP	-			
	Lease of Venue : 2 days, 1 night	HRMO	Lease of Venue			Apr - Jun	Apr - Jun	GOP	525,000.00	525,000.00		
	Lease of Motor Vehicle: @P60,000.00	HRMO	Small Value Procurement			Apr - Jun	Apr - Jun	GOP	120,000.00	120,000.00		
	Facilitator's Fee	HRMO	Highly Technical Consultant			Apr - Jun	Apr - Jun	GOP	200,000.00	200,000.00		
	Ordered Meals	HRMO	Small Value Procurement / Lease of Venue			Apr - Jun	Apr - Jun	GOP	10,000.00	10,000.00		
	Health Awareness Seminar	HRMO				Jan - Dec	Jan - Dec	GOP	-			
	Ordered Meals	HRMO	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	10,000.00	10,000.00		
	Provision of Training - English Course for PWD	HRMO				Jun - Jul	Jun - Jul	GOP	-			
	Professional Fee for the Instructor	HRMO	Highly Technical Consultant			Jun - Jul	Jun - Jul	GOP	100,000.00	100,000.00		
	Ordered Meals and Beverages @200.00/pax	HRMO	Small Value Procurement			Jun - Jul	Jun - Jul	GOP	10,000.00	10,000.00		
	Training for Clinic Staff - Registration Fee	HRMO	N/A			Jan - Dec	Jan - Dec	GOP	78,000.00	78,000.00		
	Training/Seminar for Leave Unit Personnel Registration Fees	HRMO	N/A			Jan - Dec	Jan - Dec	GOP	20,000.00	20,000.00		
	Conduct of Seminar on Philhealth	HRMO				Apr - May	Apr - May	GOP	-			
	Ordered Meals and Beverages	HRMO	Small Value Procurement			Apr - May	Apr - May	GOP	35,000.00	35,000.00		
	Token of Appreciation for Guest Speakers	HRMO	Small Value Procurement			Apr - May	Apr - May	GOP	1,500.00	1,500.00		
	Training Seminar - Incidental Expenses	HRMO	Small Value Procurement			Apr - May	Apr - May	GOP	10,000.00	10,000.00		
	Seminar on Relationship Series	HRMO				Apr - Dec	Apr - Dec	GOP	-			
	Catering Services (p.m snack) (max of 50 pax including participants/resource speakers/secretariat @ P400/pax)	HRMO	Small Value Procurement			Apr - Dec	Apr - Dec	GOP	60,000.00	60,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Professional Fee (for the whole series)	HRMO	Highly Technical Consultant			Apr - Dec	Apr - Dec	Gop	50,000.00	50,000.00		
	Conduct of Financial Literacy Seminars	HRMO				Apr - Dec	Apr - Dec	Gop	-			
	Ordered Meals (p.m snack)	HRMO	Small Value Procurement			Apr - Dec	Apr - Dec	Gop	120,000.00	120,000.00		
	Professional fee for the resource speaker	HRMO	Highly Technical Consultant			Apr - Dec	Apr - Dec	Gop	60,000.00	60,000.00		
	One Stop Seminar on the Kasambahay Law	HRMO				Apr-Jun, Oct - Dec	Apr-Jun, Oct - Dec	Gop	-			
	Ordered Meals (p.m snack)	HRMO	Small Value Procurement			Apr-Jun, Oct - Dec	Apr-Jun, Oct - Dec	Gop	20,000.00	20,000.00		
	LTO Outreach Program	HRMO				Jan - Dec	Jan - Dec	Gop	-			
	Ordered Meals and Beverages	HRMO	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	20,000.00	20,000.00		
	Conduct of Training on Leadership and Management for Officers (Ateneo School of Government)	HRMO				Apr -Dec	Apr -Dec	Gop	-			
	Consultancy Services	HRMO	53.6 Scientific, Scholarly, Artistic Artwork, Exclusive Technology and Media Services			Apr -Dec	Apr -Dec	Gop	1,500,000.00	1,500,000.00		
	Lease of Venue / Catering Services	HRMO	Small Value Procurement / Lease of Venue			Apr -Dec	Apr -Dec	Gop	650,000.00	650,000.00		
	Conduct of Cadetship Course for Batch XXVII (to be transferred to FSI)	HRMO				Apr -Dec	Apr -Dec	Gop	-			
	Lease of Venue / Catering Services / Ordered Meals	HRMO	Small Value Procurement / Lease of Venue			Apr -Dec	Apr -Dec	Gop	3,200,000.00	3,200,000.00		
	Conduct of Training on Leadership and Management for Staff (Franklin Covey All Access Pass)	HRMO				Jan - Dec	Jan - Dec	Gop	-			
	Consultancy Services	HRMO	53.6 Scientific, Scholarly, Artistic Artwork, Exclusive Technology and Media Services			Jan - Dec	Jan - Dec	Gop	2,000,000.00	2,000,000.00		
	Lease of Venue / Catering Services / Ordered Meals	HRMO	Small Value Procurement / Lease of Venue			Jan - Dec	Jan - Dec	Gop	200,000.00	200,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Notary Services	HRMO	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	300.00	300.00		
	Conduct of Customer Service Workshop/Training	HRMO				Apr - Sept	Apr - Sept	GOP	-			
	Lease of Venue / Catering Services	HRMO	Small Value Procurement / Lease of Venue			Apr - Sept	Apr - Sept	GOP	2,000,000.00	2,000,000.00		
	Consultancy Services and Honorarium	HRMO	Highly Technical Consultant			Apr - Sept	Apr - Sept	GOP	1,400,000.00	1,400,000.00		
	Plane Fare/ Lease of Transportation	HRMO	Competitive Bidding / Small Value Procurement			Apr - Sept	Apr - Sept	GOP	300,000.00	300,000.00		
	DSA: Hotel/Meal Allowance/ Incidental Expenses	HRMO	N/A			Apr - Sept	Apr - Sept	GOP	80,000.00	80,000.00		
	Notary Services	HRMO	Small Value Procurement			Apr - Sept	Apr - Sept	GOP	300.00	300.00		
	Incidental Expenses (Toll Fees)	HRMO				Apr - Sept	Apr - Sept	GOP	15,000.00	15,000.00		
	Conduct of Training and Apprenticeship for the New FSOs	HRMO				Jul - Sept	Jul - Sept	GOP	-			
	Transportation / Plane Tickets	HRMO	Competitive Bidding			Jul - Sept	Jul - Sept	GOP	600,000.00	600,000.00		
	DSA: Hotel Allowance/Meal Allowance/Incidental	HRMO	N/A			Jul - Sept	Jul - Sept	GOP	1,450,000.00	1,450,000.00		
	Familiarization Tour (TCCP)	HRMO				Jul - Sept	Jul - Sept	GOP	300,000.00	300,000.00		
	Participation of DFA Personnel in Skills Training/Seminars Conducted by Government Agencies	HRMO				Jan - Dec	Jan - Dec	GOP	-			
	Seminar/Registration Fees	HRMO	N/A			Jan - Dec	Jan - Dec	GOP	350,000.00	350,000.00		
	Air fare/Bus Fare/Ferry & Other Local Transport (local travel)	HRMO	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	120,000.00	120,000.00		
	Participation of DFA Personnel in Skills Training / Seminars Conducted by Private Institutions / Corporations	HRMO				Jan - Dec	Jan - Dec	GOP	-			
	Seminar/Registration Fees	HRMO	N/A			Jan - Dec	Jan - Dec	GOP	500,000.00	500,000.00		
	Transportation/Air Fare/Bus Fare/Ferry and Other Local Transportation (local Travel)	HRMO				Jan - Dec	Jan - Dec	GOP	120,000.00	120,000.00		
	Conduct of Orientation for New DFA Employees	HRMO				Jun, Aug	Jun, Aug	GOP	-			
	Catering Services/Ordered Meals	HRMO	Small Value Procurement			Jun, Aug	Jun, Aug	GOP	200,000.00	200,000.00		
	Conduct of QMS Training	HRMO				Apr - Jun	Apr - Jun	GOP	-			
	Catering Services/Ordered Meals	HRMO	Small Value Procurement			Apr - Jun	Apr - Jun	GOP	50,000.00	50,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Retooling for Administrative Officers	HRMO				Aug	Aug	GOP	-			
	Lease of Venue / Catering Services	HRMO	Small Value Procurement / Lease of Venue			Aug	Aug	GOP	2,550,000.00	2,550,000.00		
	Conduct of Training on Administrative law or Investigation	HRMO				Jul - Sept	Jul - Sept	GOP	-			
	Honorarium, Food, Venue, Miscellaneous (Token, Certificates, ID, etc.)	HRMO	Small Value Procurement / Lease of Venue			Jul - Sept	Jul - Sept	GOP	200,000.00	200,000.00		
	QMS for HRMO Personnel	HRMO				Dec	Dec	GOP	-			
	Lease of Venue / Catering Services / Ordered Meals	HRMO	Small Value Procurement / Lease of Venue			Dec	Dec	GOP	400,000.00	400,000.00		
	Incidental Expenses	HRMO	N/A			Dec	Dec	GOP	20,000.00	20,000.00		
	Conduct of Civil Service Review for DFA Personnel	HRMO	53.6 Scientific, Scholarly, Artistic Artwork, Exclusive Technology and Media Services			Jan - Mar	Jan - Mar	GOP	400,000.00	400,000.00		
	Funding for Scholarships of DFA Personnel (Local and Foreign) which includes: a. Short Term (E.O 298); and b. Long Term (E.O. 129)	HRMO				Jan - Dec	Jan - Dec	GOP	-			
	Tuition and Other School Fees/ Cost of Living Allowances/ Airfare(Foreign or Local Transport)	HRMO	Competitive Bidding / DSA			Jan - Dec	Jan - Dec	GOP	10,367,000.00	10,367,000.00		
	Office Supplies (Part A of APP-CSE)	HRMO	Agency-To-Agency			Jan - Dec	Jan - Dec	GOP	957,000.00	957,000.00		
	Office Supplies (Part B of APP-CSE)	HRMO	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	360,501.00	360,501.00		
	Recruitment (Examination Materials)	HRMO	Small Value Procurement			Feb	Feb	GOP	100,000.00	100,000.00		
	Various Medicine	HRMO	Small Value Procurement			Jun	Jun	GOP	133,823.00	133,823.00		
	Various Medical Supplies	HRMO	Small Value Procurement			Jun	Jun	GOP	79,790.00	79,790.00		
	Replenishment of perishable items in the Emergency Go/Grab bag	HRMO	Small Value Procurement			Jun, Nov	Jun, Nov	GOP	100,000.00	100,000.00		
	Corporate Give Aways	HRMO	Small Value Procurement			Jun, Nov	Jun, Nov	GOP	400,000.00	400,000.00		
	Digitization of Client Survey Form	HRMO	Small Value Procurement			Jun, Nov	Jun, Nov	GOP	100,000.00	100,000.00		
	Communications Services Telephone - landline	HRMO	Direct Contracting			Jan - Dec	Jan - Dec	GOP	82,990.00	82,990.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
	Communications Services Telephone - Mobile	HRMO	Competitive Bidding			Jan - Dec	GOP		134,000.00	134,000.00	
	Communications Services Telephone - Mobile (Load Cards)	HRMO	Small Value Procurement			Jan - Dec	GOP		72,000.00	72,000.00	
	Extraordinary & Miscellaneous Expenses	HRMO	N/A			Jan - Dec	GOP		132,000.00	132,000.00	
	Contract of Service (COS) for Psychologist (for individual counseling)	HRMO	Highly Technical Consultant			Jan - Dec	GOP		750,000.00	750,000.00	
	Random Mandatory Drug Testing	HRMO	Highly Technical Consultant / Small Value Procurement			May	GOP		50,000.00	50,000.00	
	Hiring of Highly Technical Consultant for the Review of the Department's Health Care Plan	HRMO	Highly Technical Consultant			Apr - Jun	GOP		400,000.00	400,000.00	
	Hiring of HTC for Competency-Based Recruitment	HRMO	Highly Technical Consultant			Jan - Dec	GOP		2,500,000.00	2,500,000.00	
	Provision of Professional Conductor/Musical Director to Train the DFA Chorale	HRMO	53.6 Scientific, Scholarly, Artistic Artwork, Exclusive Technology and Media Services			Jan - Dec	GOP		250,000.00	250,000.00	
	Conduct of Restorative Yoga Classes	HRMO	53.6 Scientific, Scholarly, Artistic Artwork, Exclusive Technology and Media Services			Jan - Dec	GOP		450,000.00	450,000.00	
	Conduct of Tai Chi Classes	HRMO	53.6 Scientific, Scholarly, Artistic Artwork, Exclusive Technology and Media Services			Jan - Dec	GOP		250,000.00	250,000.00	
	Renewal of Contract of Service (COS) for one (1) year	HRMO	N/A			Jan - Dec	GOP		4,275,936.00	4,275,936.00	
	Stipend for Legal Interns under the Student Internship Program	HRMO	N/A			Jan - Dec	GOP		53,613.00	53,613.00	
	Hiring of COS Consultant for QMS	HRMO	Highly Technical Consultant / 53.6			Jan - Dec	GOP		1,000,000.00	1,000,000.00	
	Repair and Maintenance - Other Machine and Equipment	HRMO	Small Value Procurement			Jan - Dec	GOP		258,000.00	258,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Newspaper Advertisement	HRMO	53.6 Scientific, Scholarly, Artistic Artwork, Exclusive Technology and Media Services			Jan - Dec	Jan - Dec	Gop	65,000.00	65,000.00		
	Printing and Binding for the IEC materials for Personnel	HRMO	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	550,000.00	550,000.00		
	HRMO-Hosted Various Official Meetings	HRMO				Jan - Dec	Jan - Dec	Gop	-			
	Ordered Meals and Beverages	HRMO	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	250,000.00	250,000.00		
○	DFA's Participation to the CSC Fun Run and Other Similar Activities	HRMO				Sept	Sept	Gop	-			
	Printed T-shirts	HRMO	Small Value Procurement			Sept	Sept	Gop	50,000.00	50,000.00		
	Registration Fees	HRMO	N/A			Sept	Sept	Gop	40,000.00	40,000.00		
	Incidental Expenses	HRMO	Small Value Procurement			Sept	Sept	Gop	5,000.00	5,000.00		
	Ordered Meals and Beverages	HRMO	Small Value Procurement			Sept	Sept	Gop	20,000.00	20,000.00		
	Provision of Nutrition Counselling in Partnership with National Nutrition Council (2 runs for OCA and Main)	HRMO				Apr	Apr	Gop	-			
	Ordered Meals	HRMO	Small Value Procurement			Apr	Apr	Gop	5,000.00	5,000.00		
	Participation to PWD-Related Commemorative Events	HRMO				Jan - Dec	Jan - Dec	Gop	-			
○	Ordered Meals and Registration Fees	HRMO	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	60,000.00	60,000.00		
	Incidental Expenses	HRMO				Jan - Dec	Jan - Dec	Gop	18,000.00	18,000.00		
	Day Care Activities 1. Moving Up Ceremony 2. Buwan ng Lahi Celebration 3. UN Day Celebration	HRMO				Jan - Dec	Jan - Dec	Gop	-			
	Ordered Meals (a.m. snack) (max of 50 pax including children & parents/visitors @ P150/pax)	HRMO	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	24,000.00	24,000.00		
	Miscellaneous Expenses for Decorations (P2,000/per activity)	HRMO	N/A			Jan - Dec	Jan - Dec	Gop	6,000.00	6,000.00		
	Upgrading of DFA Day Care Center - Educational Books/Toys and plastic tables and chairs	HRMO	Small Value Procurement			Apr - Jun	Apr - Jun	Gop	150,000.00	150,000.00		
	Educational Trip - Day Care	HRMO				Apr - Sept	Apr - Sept	Gop	-			

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	Admission Fee	HRMO	Small Value Procurement			Apr - Sept	Apr - Sept	Gop	50,000.00	50,000.00		
	Lease of Transportation/Vehicle	HRMO	Small Value Procurement			Apr - Sept	Apr - Sept	Gop	30,000.00	30,000.00		
	Meal Allowance	HRMO	N/A			Apr - Sept	Apr - Sept	Gop	10,000.00	10,000.00		
	General Assembly of DFARFA	HRMO				Apr - Sept	Apr - Sept	Gop	-			
	Ordered Meals and Beverages	HRMO	Small Value Procurement			Apr - Sept	Apr - Sept	Gop	50,000.00	50,000.00		
	Briefing on HIV / Aids	HRMO	Small Value Procurement			Apr - Sept	Apr - Sept	Gop	20,000.00	20,000.00		
	Orientation on Retirement Benefits and What comes after Retirement (2nd Quarter)	HRMO				Mar	Mar	Gop	-			
	Ordered Meal - @P800 for 60 pax (a.m. snack, lunch, p.m. snack)	HRMO	Small Value Procurement			Mar	Mar	Gop	48,000.00	48,000.00		
	Honoring of Retirees	HRMO				Oct	Oct	Gop	-			
	Lease of Venue - (Accommodation/use of facilities and meals) 39 retirees + 3 guest each retiree = 156 pax	HRMO	Lease of Venue			Oct	Oct	Gop	300,000.00	300,000.00		
	Crystal Plaques for the Recognition and as Gifts/Tokens - 39 retirees (Php5,000.00 / retirees)	HRMO	Small Value Procurement			Oct	Oct	Gop	195,000.00	195,000.00		
	Resource speaker Honoraria/Fee	HRMO	Highly Technical Consultant			Oct	Oct	Gop	20,000.00	20,000.00		
	Incidental Expenses	HRMO				Oct	Oct	Gop	10,000.00	10,000.00		
	Necrological/Memorial Services	HRMO							-			
	Flower Wreath - Php7,500.00/wreath x 30 occasions	HRMO	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	225,000.00	225,000.00		
	Ordered Meals (driver/honor guards) - 6 persons @Php750/pax , 10 occasions	HRMO	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	45,000.00	45,000.00		
	Purchase of Philippine flags - @Php3,000.00 each x (10 occasions)	HRMO	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	30,000.00	30,000.00		
	Joint Activity with GSIS and Pag-Ibig	HRMO				Mar	Mar	Gop	-			
	Ordered Meals and Beverages	HRMO				Mar	Mar	Gop	25,000.00	25,000.00		
	Consultation Meetings with Partner Agencies with Mandates for Deployment to FSPs	HRMO				Jan - Dec	Jan - Dec	Gop	-			
	Lease of Venue (use of facilities, lunch/p.m. snack)/ Transportation/ Miscellaneous	HRMO	Small Value Procurement / Lease of Venue			Jan - Dec	Jan - Dec	Gop	75,000.00	75,000.00		
	DFA Year-End Fellowship	HRMO							-			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services (Main and ASEANA)	HRMO	Competitive Bidding			Dec	Dec	GOP	1,400,000.00	1,400,000.00		
	Production, Lights and Designs (flowers, ornaments, etc.)	HRMO	Small Value Procurement			Dec	Dec	GOP	300,000.00	300,000.00		
	DFA'S Participation to Various National Day Events & Milestones Programs and Activities (e.g. Independence Day)	HRMO				Feb - Dec	Feb - Dec	GOP	-			
	Ordered Meals and Beverages	HRMO	Small Value Procurement			Feb - Dec	Feb - Dec	GOP	70,000.00	70,000.00		
	Uniform/T-Shirts	HRMO	Small Value Procurement			Feb - Dec	Feb - Dec	GOP	50,000.00	50,000.00		
	Incidental Expenses	HRMO	Small Value Procurement			Feb - Dec	Feb - Dec	GOP	15,000.00	15,000.00		
	Transportation (2 buses)	HRMO	Small Value Procurement			Feb - Dec	Feb - Dec	GOP	120,000.00	120,000.00		
	DFA Sports Festival	HRMO				Apr	Apr	GOP	-			
	Rental of Venues	HRMO	Lease of Venue			Apr	Apr	GOP	100,000.00	100,000.00		
	Sports/Game Equipments	HRMO	Small Value Procurement			Apr	Apr	GOP	50,000.00	50,000.00		
	Trophies and Medals	HRMO	Small Value Procurement			Apr	Apr	GOP	13,500.00	13,500.00		
	Honoraria-Referees and Table Committees	HRMO	Highly Technical Consultant			Apr	Apr	GOP	250,000.00	250,000.00		
	Snacks and Refreshment for Opening Day	HRMO	Small Value Procurement			Apr	Apr	GOP	30,000.00	30,000.00		
	Bottled water during the games	HRMO	Small Value Procurement			Apr	Apr	GOP	20,000.00	20,000.00		
	HRMO-Sponsored Administrative Officers' Meeting	HRMO				Jan - Dec	Jan - Dec	GOP	-			
	Ordered Meals and Beverages	HRMO	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	50,000.00	50,000.00		
	Inter-Office Meetings/Conferences	HRMO				Jan - Dec	Jan - Dec	GOP	-			
	Ordered Meals and Beverages	HRMO	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	40,000.00	40,000.00		
	121st DFA Anniversary Celebration and Conferment of the Departmental Level Awards	HRMO				Jul	Jul	GOP	-			
	Production, Lights and Designs (flowers, Ornaments, etc.) - Physical Arrangement (lighting, sound system with stage backdrop, and floral arrangements)	HRMO	Small Value Procurement			Jul	Jul	GOP	500,000.00	500,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission of Opening Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services - For DFA Personnel (Home Office and ASEANA)	HRMO	Competitive Bidding			Jul	Jul	GOP	1,500,000.00	1,500,000.00		
	Catering Services - Guests	HRMO	Competitive Bidding / Small Value Procurement			Jul	Jul	GOP	200,000.00	200,000.00		
	Loyalty Pins (Gold, Silver and Bronze) and Medals (For FALSA and ATN)	HRMO				Jul	Jul	GOP	-			
	Medals, Certificates, Plaques and Awards - DSA Medal	HRMO	Competitive Bidding			Jul	Jul	GOP	20,000.00	20,000.00		
	Medals, Certificates, Plaques and Awards - ATN Medal (for Individual Category)	HRMO	Competitive Bidding			Jul	Jul	GOP	20,000.00	20,000.00		
	Medals, Certificates, Plaques and Awards - Loyalty Gold Pins	HRMO	Competitive Bidding			Jul	Jul	GOP	1,950,000.00	1,950,000.00		
	Medals, Certificates, Plaques and Awards - Loyalty Silver Pins	HRMO	Competitive Bidding			Jul	Jul	GOP	360,000.00	360,000.00		
	Medals, Certificates, Plaques and Awards - Loyalty Bronze Pins	HRMO	Competitive Bidding			Jul	Jul	GOP	150,000.00	150,000.00		
	Wooden Plaques- (ATN Group Category & Best Organization)- Medals, Certificates, Plaques and Awards	HRMO	Competitive Bidding / Small Value Procurement			Jul	Jul	GOP	50,000.00	50,000.00		
	Capiz Frames - Tokens, Plaques, Souvenirs and Give-Aways	HRMO	Small Value Procurement			Jul	Jul	GOP	20,000.00	20,000.00		
	Printing of invitations, special paper for the program, parchment for the certificates, and buttoner for the DSA Awardees	HRMO	Small Value Procurement			Jul	Jul	GOP	50,000.00	50,000.00		
	Purchase of Supplies - plywood 1/4 inch (4x8) thick for woodencranes	HRMO	Small Value Procurement			Jul	Jul	GOP	10,000.00	10,000.00		
	Purchase of Supplies - plywood 13/4 inch (4x8) thick for woodencranes	HRMO	Small Value Procurement			Jul	Jul	GOP	10,000.00	10,000.00		
	Purchase of Supplies - plastic bubble wrap 1 meter x 100 yard	HRMO	Small Value Procurement			Jul	Jul	GOP	5,000.00	5,000.00		
	PRAISE TWG, PRAISE Committee and DFA Day Organizing Committee Meetings	HRMO	Small Value Procurement			Jul	Jul	GOP	70,000.00	70,000.00		

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				Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	155th Commemoration of the Birth Anniversary of Apolinario Mabini and Conferment of the Gawad Mabini	HRMO				Jul	Jul	GOP	-			
	Gawad Mabini Medals - Dakilang Kamnong Medal/Pin (box)	HRMO	Agency-To-Agency			Jul	Jul	GOP	300,000.00	300,000.00		
	Gawad Mabini Medals - Dakilang Kasugo Medal/Pin (box)	HRMO	Agency-To-Agency			Jul	Jul	GOP	100,000.00	100,000.00		
	Gawad Mabini Medals - Kasugo Medal/Pin (box)	HRMO	Agency-To-Agency			Jul	Jul	GOP	100,000.00	100,000.00		
○	Catering Services - DFA Personnel (Awardees and Officials)	HRMO	Competitive Bidding / Small Value Procurement			Jul	Jul	GOP	150,000.00	150,000.00		
	Catering Services - Guest (relatives of the awardees, and officials from other government agencies / diplomatic corps)	HRMO	Competitive Bidding / Small Value Procurement			Jul	Jul	GOP	100,000.00	100,000.00		
	Printing of invitations, special paper for the program, buttoner for the Gawad Mabini Awardees and guests	HRMO	Small Value Procurement			Jul	Jul	GOP	30,000.00	30,000.00		
	Miscellaneous / Contingency Funds	HRMO				Jul	Jul	GOP	30,000.00	30,000.00		
	Oath Taking of New FSO IV	HRMO						GOP	-			
	Catering Services (2 Batches)	HRMO	Small Value Procurement					GOP	200,000.00	200,000.00		
	Meetings of Personnel Selection Board	HRMO				Jan - Dec	Jan - Dec	GOP	-			
	Catering Services / Ordered Meals	HRMO	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	120,000.00	120,000.00		
○	Hosting of CSC Cluster Meeting	HRMO				Jan - Dec	Jan - Dec	GOP	-			
	Ordered Meals	HRMO	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	10,000.00	10,000.00		
	Rent / Lease of Motor Vehicle	HRMO	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	1,074,260.00	1,074,260.00		
	Provision of Photocopying Machine for the entire HRMO	HRMO				Jan - Dec	Jan - Dec	GOP	2,795,590.00	2,795,590.00		
	Local News Paper and Online Subscription	HRMO				Jan - Dec	Jan - Dec	GOP	100,000.00	100,000.00		
	Media Relations support to SFA/DFA Offices	OPD				Jan - Dec	Jan - Dec	GOP	-			
	Plane Ticket	OPD	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	90,000.00	90,000.00		
	DSA: Hotel, Meals and Incidental Allowance	OPD	N/A			Jan - Dec	Jan - Dec	GOP	31,500.00	31,500.00		
	Training for RCOs on Public Diplomacy	OPD				Sept - Dec	Sept - Dec	GOP	-			
	Plane Ticket	OPD	Competitive Bidding			Sept - Dec	Sept - Dec	GOP	30,000.00	30,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	DSA: Hotel, Meals and Incidental Allowance	OPD	N/A			Sept - Dec	Sept - Dec	GOP	10,500.00	10,500.00		
	Media Relations support to SFA/DFA Offices	OPD				Jul - Nov	Jul - Nov	GOP	-			
	Plane Ticket	OPD	Competitive Bidding			Jul - Nov	Jul - Nov	GOP	30,000.00	30,000.00		
	DSA: Hotel, Meals and Incidental Allowance	OPD	N/A			Jul - Nov	Jul - Nov	GOP	45,000.00	45,000.00		
	OSCR Team Bldg Activity	OPD				Jul - Sept	Jul - Sept	GOP	-			
	Lease of Venue (with accommodation & facilitator)	OPD	Lease of Venue			Jul - Sept	Jul - Sept	GOP	100,000.00	100,000.00		
	Lease of Motor Vehicle	OPD	Small Value Procurement			Jul - Sept	Jul - Sept	GOP	8,000.00	8,000.00		
	Office Supplies - Part A (inclusive of 10% inflation rate)	OPD	Agency-To-Agency			Jan - Dec	Jan - Dec	GOP	196,320.68	196,320.68		
	Office Supplies - Part B (inclusive of 10% inflation rate)	OPD	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	19,632.07	19,632.07		
	Communications Services	OPD	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	345,000.00	345,000.00		
	Extraordinary & Miscellaneous Expenses	OPD	N/A			Jan - Dec	Jan - Dec	GOP	132,000.00	132,000.00		
	Hiring of COS Staff	OPD	N/A			Jan - Dec	Jan - Dec	GOP	263,000.00	263,000.00		
	Repair & Maintenance of Photo and Video cameras	OPD	Direct Contracting			Mar - May	Mar - May	GOP	43,000.00	43,000.00		
	Printing and Binding - Public Diplomacy publication	OPD	Small Value Procurement			Jul - Dec	Jul - Dec	GOP	163,000.00	163,000.00		
	Annual Get Together with the Media	OPD				Jan - Mar	Jan - Mar	GOP	-			
	Catering Services	OPD	Small Value Procurement			Jan - Mar	Jan - Mar	GOP	110,000.00	110,000.00		
	Incidental Expenses	OPD	Small Value Procurement			Jan - Mar	Jan - Mar	GOP	10,000.00	10,000.00		
	Bi-monthly Meetings hosted by OSCR	OPD				Jan - Dec	Jan - Dec	GOP	-			
	Ordered Meals/Catering Services	OPD	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	200,000.00	200,000.00		
	REPRESENTATION	OPD				Jan - Dec	Jan - Dec	GOP	-			
	Tokens/Gifts/Cards/Other rep expenses	OPD				Jan - Dec	Jan - Dec	GOP	172,000.00	172,000.00		
	Lease of Motor Vehicle for Official use	OPD	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	721,000.00	721,000.00		
	Lease of Equipment - Photocopying machine	OPD	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	350,000.00	350,000.00		

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				Advertisement/Posting of n/Opening of Bids	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of ICT Equipment	OPD	Competitive Bidding / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	510,000.00	510,000.00		
	Subscription to Newspapers, Magazines	OPD	Competitive Bidding / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	254,000.00	254,000.00		
	Advertisements - TV, online, print (on as needed basis)	OPD	53.6 Scientific, Scholarly, Artistic Artwork, Exclusive Technology and Media Services			Jan - Dec	Jan - Dec	GOP	495,000.00	495,000.00		
	Fares for Court Hearings Outside Manila	OTLA				Jan - Dec	Jan - Dec	GOP	495,000.00			
	East Asia Summit Seminar	OTLA				Jan - Dec	Jan - Dec	GOP	102,000.00	102,000.00		
	Plane Ticket	OTLA	Competitive Bidding			Feb	Feb	GOP	-			
	DSA, Pre-departure, Representation Allowances	OTLA	N/A			Feb	Feb	GOP	93,505.80	93,505.80		
	27th ASEAN-China JWG on DOC	OTLA				Feb	Feb	GOP	98,450.00	98,450.00		
	Plane Ticket	OTLA	Competitive Bidding			Feb	Feb	GOP	-			
	DSA, Pre-departure, Representation Allowances	OTLA	N/A			Feb	Feb	GOP	272,181.80	272,181.80		
	Official Visit of SFA to China	OTLA				Feb	Feb	GOP	42,500.00	42,500.00		
	Airfare	OTLA	Competitive Bidding			Mar	Mar	GOP	-			
	DSA, Pre-departure and representation allowance	OTLA				Mar	Mar	GOP	85,000.00	85,000.00		
	2nd IGC on UNCLOS	OTLA				Mar	Mar	GOP	92,000.00	92,000.00		
	Plane Ticket	OTLA	Competitive Bidding			Apr	Apr	GOP	-			
	DSA, Pre-departure, Representation Allowance	OTLA	N/A			Apr	Apr	GOP	150,000.00	150,000.00		
	International Conference (HCCH 1)	OTLA				Apr	Apr	GOP	272,000.00	272,000.00		
	Plane Ticket	OTLA	Competitive Bidding			Aug	Aug	GOP	-			
	DSA, Pre-departure, Representation Allowance	OTLA	N/A			Aug	Aug	GOP	115,000.00	115,000.00		
	International Conference (UNGA)	OTLA				Aug	Aug	GOP	165,500.00	165,500.00		
	Plane Ticket	OTLA	Competitive Bidding			Oct	Oct	GOP	-			
	DSA, Pre-departure, Representation Allowance	OTLA	N/A			Oct	Oct	GOP	98,000.00	98,000.00		
	Airtalks A	OTLA				Oct	Oct	GOP	165,000.00	165,000.00		
	Plane Ticket	OTLA	Competitive Bidding			Apr	Apr	GOP	-			
	DSA, Pre-departure, Representation Allowance	OTLA	N/A			Apr	Apr	GOP	95,000.00	95,000.00		
	Airtalks B	OTLA				Apr	Apr	GOP	96,500.00	96,500.00		
	Plane Ticket	OTLA	Competitive Bidding			Jun	Jun	GOP	-			
		OTLA				Jun	Jun	GOP	75,000.00	75,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DSA, Pre-departure, Representaion Allowance	OTLA	N/A			Jun	Jun	Gop	96,500.00	96,500.00		
	Air Talks C	OTLA				Sept	Sept	Gop	-			
	Airfare	OTLA	Competitive Bidding			Sept	Sept	Gop	65,000.00	65,000.00		
	DSA, Pre-departure, Representation Allowance	OTLA	N/A			Sept	Sept	Gop	93,500.00	93,500.00		
	South China Sea Conference	OTLA				Jun	Jun	Gop	-			
	Airfare	OTLA	Competitive Bidding			Jun	Jun	Gop	80,000.00	80,000.00		
	DSA, Pre-departure, Representation Allowances	OTLA	N/A			Jun	Jun	Gop	56,500.00	56,500.00		
	Mandatory Continuing Legal Education (MCLE)	OTLA				Aug	Aug	Gop	-			
	Honorarium for Speakers, Facilitators	OTLA	Highly Technical Consultant			Aug	Aug	Gop	250,000.00	250,000.00		
	Catering Services, for refreshments	OTLA	Small Value Procurement			Aug	Aug	Gop	100,000.00	100,000.00		
	Team Building	OTLA				Jul	Jul	Gop	-			
	Lease of Venue, Facilitator	OTLA	Lease of Venue			Jul	Jul	Gop	100,000.00	100,000.00		
	Rental for Vehicle	OTLA	Small Value Procurement			Jul	Jul	Gop	50,000.00	50,000.00		
	Office Supplies - Part A (inclusive of 10% inflation rate)	OTLA	Agency-To-Agency			Jan - Dec	Jan - Dec	Gop	275,000.00	275,000.00		
	Communications Services	OTLA							-			
	Telephone - Landline	OTLA	Direct Contracting			Jan - Dec	Jan - Dec	Gop	69,000.00	69,000.00		
	Telephone - Mobile	OTLA	Competitive Bidding			Jan - Dec	Jan - Dec	Gop	114,000.00	114,000.00		
	Cable	OTLA	Direct Contracting / Small Value Procurement									
	Postage and Courier Services	OTLA	Agency-To-Agency / Small Value Procurement			Jan - Dec	Jan - Dec	Gop	32,000.00	32,000.00		
	Internet Subscription	OTLA	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	Gop	36,000.00	36,000.00		
	Extraordinary & Miscellaneous Expenses	OTLA	N/A			Jan - Dec	Jan - Dec	Gop	132,000.00	132,000.00		
	Repairs and Maintenance - Furniture and Fixture	OTLA	Small Value Procurement					Gop	300,000.00	300,000.00		
	Taxes, Duties and Licenses	OTLA	N/A						20,000.00	20,000.00		
	Representation Expenses Catering requirements, refreshments during meetings, tokens/gifts, flowers	OTLA				Jan - Dec	Jan - Dec	Gop	202,862.40	202,862.40		
	Lease of Motor Vehicle for Official use (1 unit)	OTLA	Competitive Bidding			Jan - Dec	Jan - Dec	Gop	621,000.00	621,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Equipment - Photocopying machine (3 units)	OTLA	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	450,000.00	450,000.00		
	Local and Foreign Newspapers and Magazines Subscription	OTLA	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	50,000.00	50,000.00		
	ASEAN Senior Officials' Meeting (SOM) and the ASEAN Foreign Ministers' Meeting (AMFM) Retreat in Chiang Mai, Thailand , 15-18 January 2019	UP				Jan	Jan	GOP	-			
	Plane Ticket	UP	Competitive Bidding			Jan	Jan	GOP	90,000.00	90,000.00		
	DSA	UP	N/A			Jan	Jan	GOP	150,000.00	150,000.00		
	ASEAN-EU SOM and 22nd ASEAN-EU Ministerial Meeting, 20-21 January 2019, Brussels , Belgium	UP				Jan	Jan	GOP	-			
	Plane Ticket	UP	Competitive Bidding			Jan	Jan	GOP	610,000.00	610,000.00		
	DSA	UP	N/A			Jan	Jan	GOP	180,000.00	180,000.00		
	ASEAN-China JWG on COC, Asia, 26-28 February 2019, Nay Pyi Taw, Myanmar	UP				Feb	Feb	GOP	-			
	Plane Ticket	UP	Competitive Bidding			Feb	Feb	GOP	190,000.00	190,000.00		
	DSA	UP	N/A			Feb	Feb	GOP	50,000.00	50,000.00		
	ASEAN SOM, Chiang Rai, Thailand, 5-8 March 2019	UP				Mar	Mar	GOP	-			
	Plane Ticket	UP	Competitive Bidding			Mar	Mar	GOP	150,000.00	150,000.00		
	DSA	UP	N/A			Mar	Mar	GOP	100,000.00	100,000.00		
	ASEAN- USA Dialogue, USA, 27-30 March 2019	UP				Mar	Mar	GOP	-			
	Plane Ticket	UP	Competitive Bidding			Mar	Mar	GOP	600,000.00	600,000.00		
	DSA	UP	N/A			Mar	Mar	GOP	400,000.00	400,000.00		
	Bilateral Meeting: PH with ASEAN Countries, 2nd Quarter	UP				Apr - Jun	Apr - Jun	GOP	-			
	Plane Ticket	UP	Competitive Bidding			Apr - Jun	Apr - Jun	GOP	125,000.00	125,000.00		
	DSA	UP	N/A			Apr - Jun	Apr - Jun	GOP	100,000.00	100,000.00		
	Bilateral Meeting: PH with Middle Eastern Countries	UP				Apr - Jun	Apr - Jun	GOP	-			
	Plane Ticket	UP	Competitive Bidding			Apr - Jun	Apr - Jun	GOP	125,000.00	125,000.00		
	DSA	UP	N/A			Apr - Jun	Apr - Jun	GOP	100,000.00	100,000.00		
	ASEAN Meeting and other related Meetings, Asia, 2nd Quarter	UP				Apr - Jun	Apr - Jun	GOP	-			

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				Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Plane Ticket	UP	Competitive Bidding			Apr - Jun	Apr - Jun	GOP	125,000.00	125,000.00		
	DSA	UP	N/A			Apr - Jun	Apr - Jun	GOP	100,000.00	100,000.00		
	ASEAN SOM, ASEAN+3 SOM, East Asia Summit SOM, ASEAN Regional Forum SOM, Working Group of the executive committee of SEANWFZ, Bangkok, Thailand, 2nd Quarter	UP				Apr - Jun	Apr - Jun	GOP	-			
	Plane Ticket	UP	Competitive Bidding			Apr - Jun	Apr - Jun	GOP	90,000.00	90,000.00		
	DSA	UP	N/A			Apr - Jun	Apr - Jun	GOP	150,000.00	150,000.00		
○	34th ASEAN Summit and Related Summit, Bangkok, Thailand, 2nd Quarter	UP				Apr - Jun	Apr - Jun	GOP	-			
	Plane Ticket	UP	Competitive Bidding			Apr - Jun	Apr - Jun	GOP	90,000.00	90,000.00		
	DSA	UP	N/A			Apr - Jun	Apr - Jun	GOP	150,000.00	150,000.00		
	Bilateral Meeting/Political Consultations: PH with American Countries, 2nd Quarter	UP				Apr - Jun	Apr - Jun	GOP	-			
	Plane Ticket	UP	Competitive Bidding			Apr - Jun	Apr - Jun	GOP	300,000.00	300,000.00		
	DSA	UP	N/A			Apr - Jun	Apr - Jun	GOP	250,000.00	250,000.00		
○	28th Meeting of the ASEAN-China Joint Working Group and 17th ASEAN-China SOM on the Implementation of the Declaration on the Conduct of Parties in the South China Sea back-to-back with the 25th ASEAN-China Senior Officials' Consultations (ACSOC), China, 15-19 May 2019	UP				Apr - Jun	Apr - Jun	GOP	-			
	Plane Ticket	UP	Competitive Bidding			Apr - Jun	Apr - Jun	GOP	90,000.00	90,000.00		
	DSA	UP	N/A			Apr - Jun	Apr - Jun	GOP	150,000.00	150,000.00		
	52nd ASEAN Foreign Ministers' Meeting and Post Ministerial Conference, Bangkok, Thailand, 3rd Quarter	UP				Jul Sept	Jul Sept	GOP	-			
	Plane Ticket	UP	Competitive Bidding			Jul Sept	Jul Sept	GOP	90,000.00	90,000.00		
	DSA	UP	N/A			Jul Sept	Jul Sept	GOP	150,000.00	150,000.00		
	Bilateral Meeting: Ph with European countries, 3rd Quarter	UP				Jul Sept	Jul Sept	GOP	-			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Plane Ticket	UP	Competitive Bidding			Jul Sept	Jul Sept	GOP	300,000.00	300,000.00		
	DSA	UP	N/A			Jul Sept	Jul Sept	GOP	250,000.00	250,000.00		
	ASEM Foreign Ministers' Meeting, Spain, 3rd Quarter	UP				Jul Sept	Jul Sept	GOP	-			
	Plane Ticket	UP	Competitive Bidding			Jul Sept	Jul Sept	GOP	250,000.00	250,000.00		
	DSA	UP	N/A			Jul Sept	Jul Sept	GOP	200,000.00	200,000.00		
	5th PH-China Bilateral Consultation Mechanism on SCS, 3rd Quarter, China	UP				Jul Sept	Jul Sept	GOP	-			
	Plane Ticket	UP	Competitive Bidding			Jul Sept	Jul Sept	GOP	90,000.00	90,000.00		
	DSA	UP	N/A			Jul Sept	Jul Sept	GOP	100,000.00	100,000.00		
	Bilateral Meeting: Ph with African countries, 3rd Quarter, Africa	UP				Jul Sept	Jul Sept	GOP	-			
	Plane Ticket	UP	Competitive Bidding			Jul Sept	Jul Sept	GOP	90,000.00	90,000.00		
	DSA	UP	N/A			Jul Sept	Jul Sept	GOP	150,000.00	150,000.00		
	74th Session of the United Nations General Assembly, New York, 3rd Quarter	UP				Jul Sept	Jul Sept	GOP	-			
	Plane Ticket	UP	Competitive Bidding			Jul Sept	Jul Sept	GOP	350,000.00	350,000.00		
	DSA	UP	N/A			Jul Sept	Jul Sept	GOP	400,000.00	400,000.00		
	Asean Summit and related Summits, 4th Quarter, Asia	UP				Oct - Dec	Oct - Dec	GOP	-			
	Plane Ticket	UP	Competitive Bidding			Oct - Dec	Oct - Dec	GOP	90,000.00	90,000.00		
	DSA	UP	N/A			Oct - Dec	Oct - Dec	GOP	150,000.00	150,000.00		
	ASEAN Meeting and other related meetings, 4th Quarter, Asia	UP				Oct - Dec	Oct - Dec	GOP	-			
	Plane Ticket	UP	Competitive Bidding			Oct - Dec	Oct - Dec	GOP	90,000.00	90,000.00		
	DSA	UP	N/A			Oct - Dec	Oct - Dec	GOP	150,000.00	150,000.00		
	Bilateral Meeting: PH with Asian Countries, 4th Quarter	UP				Oct - Dec	Oct - Dec	GOP	-			
	Plane Ticket	UP	Competitive Bidding			Oct - Dec	Oct - Dec	GOP	90,000.00	90,000.00		
	DSA	UP	N/A			Oct - Dec	Oct - Dec	GOP	130,000.00	130,000.00		
	Office Supplies - Part A (inclusive of 10% inflation rate)	UP	Agency-To-Agency			Jan - Dec	Jan - Dec	GOP	125,803.56	125,803.56		
	Office Supplies - Part B (inclusive of 10% inflation rate)	UP	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	293,136.92	293,136.92		
	Fuel, Oil and Lubricants	UP	N/A			Jan - Dec	Jan - Dec	GOP	22,000.00	22,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Textbooks and Instructional Materials (realigned to car rentals)	UP	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	106,000.00	106,000.00		
	Utilities Expenses - Water	UP	N/A			Jan - Dec	Jan - Dec	GOP	28,000.00	28,000.00		
	Communications Services	UP				Jan - Dec	Jan - Dec	GOP	-			
	Telephone - Landline and telefax (2 lines)	UP	Direct Contracting			Jan - Dec	Jan - Dec	GOP	199,000.00	199,000.00		
	Telephone - Mobile (5 lines)	UP	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	180,000.00	180,000.00		
	Cable subscription	UP	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	28,000.00	28,000.00		
	Consultancy Services	UP	Highly Technical Consultant			Jan - Dec	Jan - Dec	GOP	50,000.00	50,000.00		
	R & M Furniture and Fixtures	UP	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	53,000.00	53,000.00		
	Printing and Binding Expenses	UP	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	46,000.00	46,000.00		
	Representation Expenses	UP				Jan - Dec	Jan - Dec	GOP	-			
	Meals ordered during various meetings and official hostings of the Undersecretary, tokens, gifts and give-aways	UP	N/A			Jan - Dec	Jan - Dec	GOP	329,000.00	329,000.00		
	Lease of Motor Vehicle for Official use (2 units)	UP	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	1,662,000.00	1,662,000.00		
	Lease of Equipment - Photocopying machine	UP	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	101,000.00	101,000.00		
	Subscription Expense	UP				Jan - Dec	Jan - Dec	GOP	-			
	Local Newspaper	UP	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	31,000.00	31,000.00		
	Foreign Newspapers and Magazines	UP	Direct Contracting			Jan - Dec	Jan - Dec	GOP	42,000.00	42,000.00		
	ICT Software Subscription Expenses	UP	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	980,000.00	980,000.00		
	Team Building (Venue and Transportation)	UP	Lease of Venue					GOP	85,000.00	85,000.00		
	MEETING OF ASEAN - CHINA JWG ON THE IMPLEMENTATION OF DOC 1 - PHILIPPINES	MOAO				Feb - Mar	Feb - Mar	GOP	-			
	PLANE TICKET	MOAO	Direct Contracting			Feb - Mar	Feb - Mar	GOP	13,000.00	13,000.00		
	DSA	MOAO	N/A			Feb - Mar	Feb - Mar	GOP	2,400.00	2,400.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEETING OF ASEAN - CHINA JWG ON THE IMPLEMENTATION OF DOC 2 - PHILIPPINES	MOAO				Apr - Jun	Apr - Jun	Gop	-			
	PLANE TICKET	MOAO	Direct Contracting			Apr - Jun	Apr - Jun	Gop	15,000.00	15,000.00		
	DSA	MOAO	N/A			Apr - Jun	Apr - Jun	Gop	2,400.00	2,400.00		
	MEETING OF ASEAN - CHINA JWG ON THE IMPLEMENTATION OF DOC 3 - PHILIPPINES	MOAO										
	PLANE TICKET	MOAO	Direct Contracting			Jul - Sept	Jul - Sept	Gop	-			
	DSA	MOAO	N/A			Jul - Sept	Jul - Sept	Gop	15,000.00	15,000.00		
	MEETING OF ASEAN - CHINA JWG ON THE IMPLEMENTATION OF DOC 4 - PHILIPPINES	MOAO										
	PLANE TICKET	MOAO	Direct Contracting			Oct - Dec	Oct - Dec	Gop	-			
	DSA	MOAO	N/A			Oct - Dec	Oct - Dec	Gop	30,000.00	30,000.00		
	MEETINGS OF THE AREA-LEVEL TASK FORCE ON WPS - PHILIPPINES	MOAO				Oct - Dec	Oct - Dec	Gop	4,800.00	4,800.00		
	PLANE TICKET	MOAO	Direct Contracting			Feb - Dec	Feb - Dec	Gop	-			
	DSA	MOAO	N/A			Feb - Dec	Feb - Dec	Gop	120,000.00	120,000.00		
	BORDER SECURITY MEETINGS - PHILIPPINES	MOAO							19,200.00	19,200.00		
	PLANE TICKET	MOAO	Direct Contracting			Feb - Dec	Feb - Dec	Gop	-			
	DSA	MOAO	N/A			Feb - Dec	Feb - Dec	Gop	120,000.00	120,000.00		
	MARITIME FORUM - CEBU CITY	MOAO				Feb - Dec	Feb - Dec	Gop	19,200.00	19,200.00		
	PLANE TICKET	MOAO	Direct Contracting			Feb - Mar	Feb - Mar	Gop	-			
	DSA	MOAO	N/A			Feb - Mar	Feb - Mar	Gop	18,000.00	18,000.00		
	MARITIME FORUM - BATAN	MOAO				Feb - Mar	Feb - Mar	Gop	3,200.00	3,200.00		
	PLANE TICKET	MOAO	Direct Contracting			Mar - Apr	Mar - Apr	Gop	-			
	DSA	MOAO	N/A			Mar - Apr	Mar - Apr	Gop	10,000.00	10,000.00		
	MARITIME FORUM - PALAWAN	MOAO				Mar - Apr	Mar - Apr	Gop	3,200.00	3,200.00		
	PLANE TICKET	MOAO	Direct Contracting			Oct - Dec	Oct - Dec	Gop	-			
	DSA	MOAO	N/A			Oct - Dec	Oct - Dec	Gop	18,000.00	18,000.00		
	ASEAN - CHINA MEETING 1 - ASIA	MOAO				Oct - Dec	Oct - Dec	Gop	3,200.00	3,200.00		
	Plane Ticket	MOAO	Direct Contracting			Apr - Jun	Apr - Jun	Gop	-			
	DSA	MOAO	N/A			Apr - Jun	Apr - Jun	Gop	73,500.00	73,500.00		
	ASEAN - CHINA MEETING 2 - ASIA	MOAO				Apr - Jun	Apr - Jun	Gop	120,012.00	120,012.00		
	Plane Ticket	MOAO	Direct Contracting			Jul - Sept	Jul - Sept	Gop	-			
	DSA	MOAO	N/A			Jul - Sept	Jul - Sept	Gop	88,200.00	88,200.00		
	ASEAN - CHINA MEETING 3 - ASIA	MOAO				Jul - Sept	Jul - Sept	Gop	56,508.00	56,508.00		
	Plane Ticket	MOAO	Direct Contracting			Feb - Apr	Feb - Apr	Gop	-			
	Plane Ticket	MOAO	Direct Contracting			Feb - Apr	Feb - Apr	Gop	78,400.00	78,400.00		
	DSA	MOAO	N/A			Feb - Apr	Feb - Apr	Gop	63,858.00	63,858.00		

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				Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	DECLARATION ON THE CONDUCT AND CODE OF CONDUCT MEETINGS 1 - ASIA	MOAO				Feb - Apr	Feb - Apr	-			
	Plane Ticket	MOAO	Direct Contracting			Feb - Apr	Feb - Apr	39,200.00	39,200.00		
	DSA	MOAO	N/A			Feb - Apr	Feb - Apr	31,929.00	31,929.00		
	DECLARATION ON THE CONDUCT AND CODE OF CONDUCT MEETINGS 2 - ASIA	MOAO				May - Aug	May - Aug	-			
	Plane Ticket	MOAO	Direct Contracting			May - Aug	May - Aug	39,200.00	39,200.00		
	DSA	MOAO	N/A			May - Aug	May - Aug	31,929.00	31,929.00		
	DECLARATION ON THE CONDUCT AND CODE OF CONDUCT MEETINGS 3 - ASIA	MOAO				Oct - Dec	Oct - Dec	-			
	Plane Ticket	MOAO	Direct Contracting			Oct - Dec	Oct - Dec	39,200.00	39,200.00		
	DSA	MOAO	N/A			Oct - Dec	Oct - Dec	26,196.00	26,196.00		
	DEVELOPMENT OF AN INTERNATIONAL LEGALLY BINDING INSTRUMENTS UNDER UNCLOS ON BBNJ - UNITED STATES	MOAO									
	Plane Ticket	MOAO	Direct Contracting			Apr, Sept	Apr, Sept	387,100.00	387,100.00		
	DSA	MOAO	N/A			Apr, Sept	Apr, Sept	912,748.00	912,748.00		
	MEETING ON THE STATE PARTIES TO UNCLOS - UNITED STATES	MOAO				Jun - Jul	Jun - Jul	-			
	Plane Ticket	MOAO	Direct Contracting			Jun - Jul	Jun - Jul	193,550.00	193,550.00		
	DSA	MOAO	N/A			Jun - Jul	Jun - Jul	162,220.00	162,220.00		
	UN OPEN-ENDED INFORMAL CONSULTATIVE PROCESS ON OCEANS AND LAW OF THE SEA - UNITED STATES	MOAO				Jun, Oct- Dec	Jun, Oct- Dec	-			
	Plane Ticket	MOAO	Direct Contracting			Jun, Oct- Dec	Jun, Oct- Dec	193,550.00	193,550.00		
	DSA	MOAO	N/A			Jun, Oct- Dec	Jun, Oct- Dec	202,400.00	202,400.00		
	MEETING OF THE STATE PARTIES TO THE COMMISSION ON THE LIMITS OF THE CONTINENTAL SHELF (CLCS) - UNITED STATES	MOAO				Feb - Mar, Jul - Aug	Feb - Mar, Jul - Aug	-			
	Plane Ticket	MOAO	Direct Contracting			Feb - Mar, Jul - Aug	Feb - Mar, Jul - Aug	193,550.00	193,550.00		
	DSA	MOAO	N/A			Feb - Mar, Jul - Aug	Feb - Mar, Jul - Aug	202,400.00	202,400.00		
	OCEAN CONFERENCE -ASIA	MOAO				Oct - Dec	Oct - Dec	-			
	Plane Ticket	MOAO	Direct Contracting			Oct - Dec	Oct - Dec	78,400.00	78,400.00		

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				Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DSA	MOAO	N/A			Oct - Dec	Oct - Dec	GOP	42,900.00	42,900.00		
	ARCHIPELAGIC AND ISLAND STATES FORUM - ASIA	MOAO				Sept - Nov	Sept - Nov	GOP	-			
	Plane Ticket	MOAO	Direct Contracting			Sept - Nov	Sept - Nov	GOP	40,810.00	40,810.00		
	DSA	MOAO	N/A			Sept - Nov	Sept - Nov	GOP	42,900.00	42,900.00		
	INFORMAL CONSULTATIONS ON THE OMNIBUS OCEANS AND THE LAW OF THE SEA RESOLUTION - UNITED STATES	MOAO				Oct - Nov	Oct - Nov	GOP	-			
	Plane Ticket	MOAO	Direct Contracting			Oct - Nov	Oct - Nov	GOP	193,550.00	193,550.00		
	DSA	MOAO	N/A			Oct - Nov	Oct - Nov	GOP	176,000.00	176,000.00		
	IMO COUNCIL MEETING - UNITED KINGDOM	MOAO				Jul, Nov	Jul, Nov	GOP	-			
	Plane Ticket	MOAO	Direct Contracting			Jul, Nov	Jul, Nov	GOP	180,510.00	180,510.00		
	DSA	MOAO	N/A			Jul, Nov	Jul, Nov	GOP	198,510.00	198,510.00		
	RHODES ACADEMY OF OCEANS LAW AND POLICY	MOAO				Apr	Apr	GOP	-			
	Plane Ticket	MOAO	Direct Contracting			Apr	Apr	GOP	117,600.00	117,600.00		
	DSA	MOAO	N/A			Apr	Apr	GOP	274,920.00	274,920.00		
	MARINE ENVIRONMENTAL PROTECTION COMMITTEE MEETING (MEPC) - UNITED KINGDOM	MOAO				Oct - Nov	Oct - Nov	GOP	-			
	Plane Ticket	MOAO	Direct Contracting			Oct - Nov	Oct - Nov	GOP	90,650.00	90,650.00		
	DSA	MOAO	N/A			Oct - Nov	Oct - Nov	GOP	99,255.00	99,255.00		
	TRIPARTITE MEETING AMONG THE GOVERNMENT OF PHILIPPINES, INDONESIA AND MALAYSIA 1-ASIA	MOAO				Apr - Jun	Apr - Jun	GOP	-			
	Plane Ticket	MOAO	Direct Contracting			Apr - Jun	Apr - Jun	GOP	39,200.00	39,200.00		
	DSA	MOAO	N/A			Apr - Jun	Apr - Jun	GOP	31,929.00	31,929.00		
	REGIONAL WORKSHOP ON THE SECOND CYCLE OF THE REGULAR PROCESS (ASIA)	MOAO				Jul - Sept	Jul - Sept	GOP	-			
	Plane Ticket	MOAO	Direct Contracting			Jul - Sept	Jul - Sept	GOP	41,650.00	41,650.00		
	DSA	MOAO	N/A			Jul - Sept	Jul - Sept	GOP	32,076.00	32,076.00		
	PHILIPPINE - PALAU CONSULTATIONS ON MARITIME BOUNDARY DELIMITATION - PALAU	MOAO				Feb - Dec	Feb - Dec	GOP	-			
	Plane Ticket	MOAO	Direct Contracting			Feb - Dec	Feb - Dec	GOP	147,000.00	147,000.00		
	DSA	MOAO	N/A			Feb - Dec	Feb - Dec	GOP	58,536.00	58,536.00		
	WORKSHOP ON MANAGING POTENTIAL CONFLICT IN THE SOUTH CHINA SEA	MOAO				Feb - Dec	Feb - Dec	GOP	-			
	Plane Ticket	MOAO	Direct Contracting			Feb - Dec	Feb - Dec	GOP	73,500.00	73,500.00		

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				Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DSA	MOAO	N/A			Feb - Dec	Feb - Dec	GOP	62,260.00	62,260.00		
	EAST ASIA SUMMIT MEETING 1- ASIA	MOAO				Apr - Jun	Apr - Jun	GOP	-			
	Plane Ticket	MOAO	Direct Contracting			Apr - Jun	Apr - Jun	GOP	46,550.00	46,550.00		
	DSA	MOAO	N/A			Apr - Jun	Apr - Jun	GOP	23,158.00	23,158.00		
	EAST ASIA SUMMIT MEETING 2 - ASIA	MOAO				Jul - Sept	Jul - Sept	GOP	-			
	Plane Ticket	MOAO	Direct Contracting			Jul - Sept	Jul - Sept	GOP	39,200.00	39,200.00		
	DSA	MOAO	N/A			Jul - Sept	Jul - Sept	GOP	21,786.00	21,786.00		
	EAST ASIA SUMMIT MEETING 3 - ASIA PACIFIC	MOAO				Oct - Dec	Oct - Dec	GOP	-			
	Plane Ticket	MOAO	Direct Contracting			Oct - Dec	Oct - Dec	GOP	40,356.00	40,356.00		
	DSA	MOAO	N/A			Oct - Dec	Oct - Dec	GOP	55,300.00	55,300.00		
	INTERNATIONAL SEABED AUTHORITY MEETING - JAMAICA	MOAO				Mar, Jul	Mar, Jul	GOP	-			
	Plane Ticket	MOAO	Direct Contracting			Mar, Jul	Mar, Jul	GOP	490,000.00	490,000.00		
	DSA	MOAO	N/A			Mar, Jul	Mar, Jul	GOP	809,736.00	809,736.00		
	TWG MEETING ON ILLEGAL, UNREGULATED, UNREPORTED FISHING (IUUF) - ASIA	MOAO				Feb - Dec	Feb - Dec	GOP	-			
	Plane Ticket	MOAO	Direct Contracting			Feb - Dec	Feb - Dec	GOP	78,400.00	78,400.00		
	DSA	MOAO	N/A			Feb - Dec	Feb - Dec	GOP	62,358.00	62,358.00		
	REGIONAL MEETING ON ILLEGAL, UNREGULATED, UNREPORTED FISHING (IUUF) - ASIA	MOAO				Feb - Dec	Feb - Dec	GOP	-			
	Plane Ticket	MOAO	Direct Contracting			Feb - Dec	Feb - Dec	GOP	78,400.00	78,400.00		
	DSA	MOAO	N/A			Feb - Dec	Feb - Dec	GOP	62,358.00	62,358.00		
	BORDER SECURITY MEETING - ASIA	MOAO				Mar - May, Oct - Dec	Mar - May, Oct - Dec	GOP	-			
	Plane Ticket	MOAO	Direct Contracting			Mar - May, Oct - Dec	Mar - May, Oct - Dec	GOP	78,400.00	78,400.00		
	DSA	MOAO	N/A			Mar - May, Oct - Dec	Mar - May, Oct - Dec	GOP	42,072.00	42,072.00		
	JOINT PERMANENT WORKING GROUP ON MARITIME AND OCEAN CONCERNS (JPWG-MOC) - ASIA	MOAO				Feb - Dec	Feb - Dec	GOP	-			
	Plane Ticket	MOAO	Direct Contracting			Feb - Dec	Feb - Dec	GOP	39,200.00	39,200.00		
	DSA	MOAO	N/A			Feb - Dec	Feb - Dec	GOP	21,786.00	21,786.00		
	JOINT COMMITTEE ON MARITIME AND OCEAN CONCERNS (JCIOC) - ASIA	MOAO				Feb - Dec	Feb - Dec	GOP	-			
	Plane Ticket	MOAO	Direct Contracting			Feb - Dec	Feb - Dec	GOP	41,650.00	41,650.00		
	DSA	MOAO	N/A			Feb - Dec	Feb - Dec	GOP	17,964.00	17,964.00		

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				Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COAST GUARD COOPERATION - ASIA	MOAO				Mar - May, Sept - Nov	Mar - May, Sept - Nov	GOP	-			
	Plane Ticket	MOAO	Direct Contracting			Mar - May, Sept - Nov	Mar - May, Sept - Nov	GOP	78,400.00	78,400.00		
	DSA	MOAO	N/A			Mar - May, Sept - Nov	Mar - May, Sept - Nov	GOP	69,120.00	69,120.00		
	TEAM BUILDING ACTIVITY	MOAO				Apr - May	Apr - May	GOP	-			
	Lease of Motor Vehicle (including contingency fund for toll fees, fuel, etc.)	MOAO	Small Value Procurement			Apr - May	Apr - May	GOP	24,000.00	24,000.00		
	Professional fees for Facilitator/Resource Speaker	MOAO	Highly Technical Consultant			Apr - May	Apr - May	GOP	5,000.00	5,000.00		
	Lease of Venue (Overnight Stay)	MOAO	Lease of Venue			Apr - May	Apr - May	GOP	30,000.00	30,000.00		
	Ordered Meals and Beverages	MOAO	Small Value Procurement			Apr - May	Apr - May	GOP	48,000.00	48,000.00		
	COMMUNICATION SERVICES	MOAO				Jan - Dec	Jan - Dec	GOP	-			
	POSTAGE AND COURIER SERVICES	MOAO	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	25,000.00	25,000.00		
	MOBILE	MOAO	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	126,000.00	126,000.00		
	LANDLINE	MOAO	Direct Contracting			Jan - Dec	Jan - Dec	GOP	117,000.00	117,000.00		
	INTERNET SUBSCRIPTION EXPENSES	MOAO	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	38,000.00	38,000.00		
	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES	MOAO	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	22,000.00	22,000.00		
	EXTRAORDINARY AND MISCELLANEOUS EXPENSES	MOAO	N/A			Jan - Dec	Jan - Dec	GOP	132,000.00	132,000.00		
	R & M - FURNITURE AND FIXTURES	MOAO	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	106,000.00	106,000.00		
	REPRESENTATION EXPENSES	MOAO				Jan - Dec	Jan - Dec	GOP	-			
	Ordered Meals/Beverage/Catering for Meetings Hosted	MOAO	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	118,000.00	118,000.00		
	LEASE OF VEHICLE FOR OFFICIAL USE - 1 UNIT	MOAO	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	732,000.00	732,000.00		
	LEASE OF PHOTOCOPYING MACHINES - 2 UNITS	MOAO	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	616,000.00	616,000.00		
	RENT - OPERATING LEASE	MOAO				Jan - Dec	Jan - Dec	GOP	54,000.00	54,000.00		
	RENT - ICT SOFTWARE SUBSCRIPTION	MOAO	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	348,000.00	348,000.00		
	LOCAL NEWSPAPER	MOAO	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	23,000.00	23,000.00		

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				Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies - Part A (inclusive of 10% inflation rate)	MOAO	Agency-To-Agency			Jan - Dec	Jan - Dec	GOP	148,000.00	148,000.00		
	Office Supplies - Part B (inclusive of 10% inflation rate)	MOAO	Small Value Procurement			Jan - Dec Feb, Mar, May,Jun, Aug	Jan - Dec Feb, Mar, May,Jun, Aug	GOP	248,000.00	248,000.00		
	Physical Security Survey Inspection (PSSI) of Consular Offices	ISU				Feb, Mar, May,Jun, Aug	Feb, Mar, May,Jun, Aug	GOP	-			
	Plane Ticket	ISU	Direct Contracting			Feb, Mar, May,Jun, Aug	Feb, Mar, May,Jun, Aug	GOP	95,000.00	95,000.00		
○	DSA	ISU	N/A			Feb, Mar, May,Jun, Aug	Feb, Mar, May,Jun, Aug	GOP	105,000.00	105,000.00		
	Attend Seminar & Workshop	ISU				Jan	Jan	GOP	-			
	Plane Ticket/Travel Fare	ISU	Direct Contracting			Jan	Jan	GOP	250,000.00	250,000.00		
	DSA	ISU	N/A			Jan	Jan	GOP	418,000.00	418,000.00		
	Physical Security Survey Inspection (PSSI) of Foreign Service Posts - US Region	ISU										
	Plane Ticket	ISU	Direct Contracting			May	May	GOP	-			
	DSA	ISU	N/A			May	May	GOP	250,000.00	250,000.00		
	Physical Security Survey Inspection (PSSI) of Foreign Service Posts - Europe Region	ISU							174,000.00	174,000.00		
	Plane Ticket	ISU	Direct Contracting			Aug	Aug	GOP	-			
	DSA	ISU	N/A			Aug	Aug	GOP	244,000.00	244,000.00		
	First Aid Training and Basic Life Support	ISU				Aug	Aug	GOP	164,000.00	164,000.00		
○	Seminar Fees	ISU				Jan	Jan	GOP	-			
	Fire Safety Awareness Training	ISU	N/A			Jan	Jan	GOP	7,000.00	7,000.00		
	Ordered Meals/Catering Services/ Materials needed for the training, Tokens, Plaques, Souvenirs and Give-Aways, Miscellaneous and others	ISU	Small Value Procurement			Feb	Feb	GOP	-			
	Honorarium/Professional Fees for Resource Speakers	ISU	Highly Technical Consultant			Feb	Feb	GOP	60,000.00	60,000.00		
	Cyber and Data Security Training	ISU				Feb	Feb	GOP	10,000.00	10,000.00		
	Honorarium/Professional Fees / Tokens for Resource Speakers	ISU	Highly Technical Consultant			Apr	Apr	GOP	-			
		ISU				Apr	Apr	GOP	10,000.00	10,000.00		



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ordered Meals/Catering Services/ Materials needed for the training, Tokens, Plaques, Souvenirs and Give-Aways, Miscellaneous and others	ISU	Small Value Procurement			Apr	Apr	Gop	35,000.00	35,000.00		
	Incident Command System Executive Course	ISU				Jun	Jun	Gop	-			
	Honorarium/Professional Fees for Resource Speakers	ISU	Highly Technical Consultant			Jun	Jun	Gop	5,000.00	5,000.00		
	Ordered Meals/Catering Services/Materials needed for the training, Tokens, Plaques, Souvenirs and Give-Aways, Miscellaneous and others	ISU	Small Value Procurement			Jun	Jun	Gop	30,000.00	30,000.00		
	Basic Course for Security Managers	ISU				Jul	Jul	Gop	-			
	Honorarium/Professional Fees for Resource Speakers	ISU	Highly Technical Consultant			Jul	Jul	Gop	15,000.00	15,000.00		
	Ordered Meals/Catering Services/ Materials needed for training such as Special Briefing Materials - Ammunition, Target Boards, Plaques, Souvenirs, Give-aways, Miscellaneous and others/ Lease of Motor Vehicle	ISU	Small Value Procurement			Jul	Jul	Gop	175,000.00	175,000.00		
	Health and Wellness	ISU				May	May	Gop	-			
	Lease of Venue/Meals and Beverages	ISU	Lease of Venue			May	May	Gop	60,000.00	60,000.00		
	Lease of Motor Vehicle	ISU	Small Value Procurement			May	May	Gop	30,000.00	30,000.00		
	Disaster Risk Reduction and Management Course for Public Sector	ISU				Sept	Sept	Gop	-			
	Honorarium/Professional Fees/Tokens for Resource Speakers	ISU	Highly Technical Consultant			Sept	Sept	Gop	15,000.00	15,000.00		
	Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Souvenirs, Give-aways, Miscellaneous and others	ISU	Small Value Procurement			Sept	Sept	Gop	70,000.00	70,000.00		
	Team Building Activity	ISU				Sept	Sept	Gop	-			
	Lease of Venue/Meals (with facilitator)	ISU	Lease of Venue			Sept	Sept	Gop	90,000.00	90,000.00		
	Lease of Motor Vehicle	ISU	Small Value Procurement			Sept	Sept	Gop	40,000.00	40,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cyber Security and Awareness Training	ISU				Nov	Nov	GOP	-			
	Honorarium/Professional Fees/Tokens	ISU	Highly Technical Consultant			Nov	Nov	GOP	10,000.00	10,000.00		
	Ordered Meals/Catering Services	ISU	Small Value Procurement			Nov	Nov	GOP	5,000.00	5,000.00		
	Earthquake, Landslide, and Search and Rescue Operation Course	ISU				Nov	Nov	GOP	-			
○	Ordered Meals/Catering Services/ Materials needed for the training, Tokens, Plaques, Souvenirs and Give-Aways, Miscellaneous and others	ISU	Small Value Procurement			Nov	Nov	GOP	55,000.00	55,000.00		
	Honorarium/Professional Fees for Resource Speakers	ISU	Highly Technical Consultant			Nov	Nov	GOP	10,000.00	10,000.00		
	VIP Security Protection Training	ISU				Dec	Dec	GOP	-			
	Honorarium/Professional Fees for Resource Speakers	ISU	Highly Technical Consultant			Dec	Dec	GOP	10,000.00	10,000.00		
	Ordered Meals/Catering Services/ Materials needed for training such as Special Briefing Materials - Ammunition, Target Boards, Plaques, Souvenirs, Give-aways, Miscellaneous and others	ISU	Small Value Procurement			Dec	Dec	GOP	60,000.00	60,000.00		
	Bomb Threat Awareness and Search Techniques Training	ISU				Dec	Dec	GOP	-			
	Honorarium/Pofessional Fees/Tokens for Resource Speakers	ISU	Highly Technical Consultant			Dec	Dec	GOP	10,000.00	10,000.00		
○	Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Souvenirs, Give-aways, Miscellaneous and others	ISU	Small Value Procurement			Dec	Dec	GOP	50,000.00	50,000.00		
	Gender and Development Seminar	ISU				Dec	Dec	GOP	-			
	Lease of Venue/Meals and Beverages	ISU	Small Value Procurement / Lease of Venue			Dec	Dec	GOP	60,000.00	60,000.00		
	Conduct of Quarterly Nationwide Simultaneous Earthquake Drill (NSED) - Preparation/Briefing and Critique	ISU				Feb, Jun, Aug, Nov	Feb, Jun, Aug, Nov	GOP	-			
	Ordered Meals/Catering Services/ Materials needed for the drill, Miscellaneous and others	ISU	Small Value Procurement			Feb, Jun, Aug, Nov	Feb, Jun, Aug, Nov	GOP	32,000.00	32,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	APP-CSE Part A with 10% inflation rate	ISU	Agency-To-Agency			Jan - Dec	Jan - Dec	GOP	133,913.62	133,913.62		
	APP-CSE Part B with 10% inflation rate	ISU	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	25,080.00	25,080.00		
	Laminating Machine	ISU	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	7,000.00	7,000.00		
	Communications Services	ISU				Jan - Dec	Jan - Dec	GOP	-			
	Telephone - Landline (2 lines)	ISU	Direct Contracting			Jan - Dec	Jan - Dec	GOP	279,000.00	279,000.00		
	Telephone - Mobile (1 line)	ISU	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	159,000.00	159,000.00		
	Cable, Satellite, Telegraph and Radio Expenses	ISU	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	29,000.00	29,000.00		
	Representation Expenses	ISU				Jan - Dec	Jan - Dec	GOP	-			
	Dinners and Lunches , Purchase of gifts, flowers, calling cards, Christmas cards	ISU	Small Value Procurement / Lease of Venue			Jan - Dec	Jan - Dec	GOP	120,000.00	120,000.00		
	Printing and Binding Expenses	ISU	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	80,000.00	80,000.00		
	Hosting of Huddle Meeting	ISU				Jan - Dec	Jan - Dec	GOP	-			
	Ordered Meals/Catering Services	ISU	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	40,000.00	40,000.00		
	Hosting of Administrative Officer Meeting	ISU				Jan - Dec	Jan - Dec	GOP	-			
	Ordered Meals/Catering Services	ISU	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	40,000.00	40,000.00		
	Meeting on Security Related Matters	ISU				Jan - Dec	Jan - Dec	GOP	-			
	Ordered Meals/Catering Services	ISU	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	20,000.00	20,000.00		
	Meeting on Intelligence Related Matters	ISU				Jan - Dec	Jan - Dec	GOP	-			
	Ordered Meals/Catering Services	ISU	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	20,000.00	20,000.00		
	Lease of Motor Vehicle	ISU	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	829,000.00	829,000.00		
	Lease of Photocopying Machine	ISU	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	191,000.00	191,000.00		
	Subscription Expense	ISU				Jan - Dec	Jan - Dec	GOP	-			
	Local Newspapers and Magazines	ISU	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	20,100.00	20,100.00		
	Foreign Newspapers and Magazines	ISU	Direct Contracting			Jan - Dec	Jan - Dec	GOP	23,900.00	23,900.00		
	2019 Proctor Qualifying Test	BFSE				Jan	Jan	GOP	-			
	Plane Ticket	BFSE	Competitive Bidding			Jan	Jan	GOP	201,000.00	201,000.00		
	2019 Career Minister Examinations	BFSE				Aug - Sept	Aug - Sept	GOP	-			
	Plane Ticket	BFSE	Competitive Bidding			Aug - Sept	Aug - Sept	GOP	508,560.00	508,560.00		
	2019 Career Minister Examinations	BFSE				Sept - Oct	Sept - Oct	GOP	-			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Leadership and Management Training	BFSE	Agency-To-Agency			Sept - Oct	Sept - Oct	GOP	2,752,000.00	2,752,000.00		
	Office Supplies- Part A (inclusive of 10% inflation rate)	BFSE	Agency-To-Agency			Jan - Dec	Jan - Dec	GOP	21,000.00	21,000.00		
	Paper Shredder	BFSE	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	14,000.00	14,000.00		
	Communication Services	BFSE				Jan - Dec	Jan - Dec	GOP	-			
	Postage and Courier Services	BFSE	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	7,000.00	7,000.00		
	Mobile	BFSE	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	22,000.00	22,000.00		
	Landline	BFSE	Direct Contracting			Jan - Dec	Jan - Dec	GOP	21,000.00	21,000.00		
	2019 FSO Preliminary Interview, Written and Oral Test	BFSE				Apr, Nov	Apr, Nov	GOP	-			
	Honorarium/Professional Fees for Resource Speaker/s	BFSE	NP-53.6 Scientific and Scholarly or Artistic Work Exclusive Technology and Media Services			Apr, Nov	Apr, Nov	GOP	2,105,960.00	2,105,960.00		
	2019 - FSO Examination - Qualifying Test	BFSE				Jan	Jan	GOP	-			
	Fees for Civil Service Commission (CSC-FSOE)	BFSE	NP-53.6 Scientific and Scholarly or Artistic Work Exclusive Technology and Media Services			Jan	Jan	GOP	983,004.00	983,004.00		
	2019 FSO Psychological Test	BFSE				Jul	Jul	GOP	-			
	Professional Fee	BFSE	NP-53.6 Scientific and Scholarly or Artistic Work Exclusive Technology and Media Services			Jul	Jul	GOP	300,000.00	300,000.00		
	2019 Career Minister Examination- Panel Interview, TKWS & Economic Diplomacy and Political Analysis	BFSE				Sept - Oct	Sept - Oct	GOP	-			
	Honorarium/Professional Fees for Resource Speaker/s	BFSE	Highly Technical Consultant / 53.6			Sept - Oct	Sept - Oct	GOP	1,109,880.00	1,109,880.00		
	2019 Career Minister Psychological Test	BFSE						GOP	-			
	Professional Fee	BFSE	NP-53.6 Scientific and Scholarly or Artistic Work Exclusive Technology and Media Services			Sept	Sept	GOP	200,000.00	200,000.00		

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				Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FSO Advertising	BFSE				Oct - Nov	Oct - Nov	GOP	-			
	Advertising Campaign/Materials	BFSE	NP-53.6 Scientific and Scholarly or Artistic Work Exclusive Technology and Media Services			Oct - Nov	Oct - Nov	GOP	1,000,000.00	1,000,000.00		
	2016 FSO Written Test (3 days)	BFSE						GOP	-			
	Catering Services	BFSE	Small Value Procurement					GOP	99,000.00	99,000.00		
	2019 Career Minister Examinations- Technical Knowledge and Writing Skills (TKWS) Test	BFSE				Apr	Apr	GOP	-			
	Catering Services	BFSE	Small Value Procurement			Apr	Apr	GOP	150,000.00	150,000.00		
	BFSE Meetings and Board Meetings	BFSE				Jan - Dec	Jan - Dec	GOP	-			
	Ordered Meal	BFSE	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	40,000.00	40,000.00		
	2019 FSO Oral Test	BFSE				Apr	Apr	GOP	-			
	Lease of Venue	BFSE	Lease of Venue			Apr	Apr	GOP	422,000.00	422,000.00		
	2019 FSO Preliminary Interview	BFSE				Apr	Apr	GOP	-			
	Lease of Venue	BFSE	Lease of Venue			Apr	Apr	GOP	200,000.00	200,000.00		
	2019 Career Minister Examinations- Panel Interview	BFSE				Aug	Aug	GOP	-			
	Lease of Venue	BFSE	Lease of Venue			Aug	Aug	GOP	150,000.00	150,000.00		
	2019 Career Minister Examinations- Economic Diplomacy and Political Analysis	BFSE				Nov - Dec	Nov - Dec	GOP	-			
	Lease of Venue	BFSE	Lease of Venue			Nov - Dec	Nov - Dec	GOP	256,596.00	256,596.00		
	FSO Examination- QT, Preliminary Interview, Oral Test	BFSE				Jan - Dec	Jan - Dec	GOP	-			
	Lease of Motor Vehicle	BFSE	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	36,000.00	36,000.00		
	Lease of Photocopying machine	BFSE	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	52,000.00	52,000.00		
	2019 Career Minister Examinations- Technical Knowledge and Writing Skills (TKWS) Test	BFSE				Aug	Aug	GOP	-			
	Computer/Laptop Rental for TKWS	BFSE	Small Value Procurement			Aug	Aug	GOP	231,000.00	231,000.00		
	Newspaper- Subscription Expenses	BFSE	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	3,000.00	3,000.00		
	Magazine - Subscription Expenses	BFSE	Direct Contracting			Jan - Dec	Jan - Dec	GOP	13,000.00	13,000.00		
	ADMINISTRATIVE INSPECTIONS/ MEETINGS-	OCA				Jan - Dec	Jan - Dec	GOP	-			
	Plane Ticket	OCA	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	1,973,800.00	1,973,800.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DSA	OCA	N/A			Jan - Dec	Jan - Dec	GOP	331,200.00	331,200.00		
	NATIONAL CONVENTION ON CIVIL REGISTRATION	OCA				Oct - Dec	Oct - Dec	GOP	-			
	Plane Ticket	OCA	Competitive Bidding			Oct - Dec	Oct - Dec	GOP	15,000.00	15,000.00		
	DSA	OCA	N/A			Oct - Dec	Oct - Dec	GOP	8,000.00	8,000.00		
	APEC Senior Officials Meeting 1	OCA				Jan - Mar	Jan - Mar	GOP	-			
	Plane Ticket	OCA	Competitive Bidding			Jan - Mar	Jan - Mar	GOP	364,000.00	364,000.00		
	DSA	OCA	N/A			Jan - Mar	Jan - Mar	GOP	159,135.62	159,135.62		
	Directors General of Immigration Department and Heads of Consular Affairs Division of Ministry (DGICM)- TWG Consultation Meeting on Consular Assistance by ASEAN Missions in Third Countries to Nationals of ASEAN Member States	OCA										
	Plane Ticket	OCA	Competitive Bidding			Jan - Mar	Jan - Mar	GOP	-			
	DSA	OCA	N/A			Jan - Mar	Jan - Mar	GOP	182,000.00	182,000.00		
	DGICM Adhoc Working Group on Asean Common Visa	OCA				Jan - Mar	Jan - Mar	GOP	67,054.94	67,054.94		
	Plane Ticket	OCA	Competitive Bidding			Apr - Jun	Apr - Jun	GOP	-			
	DSA	OCA	N/A			Apr - Jun	Apr - Jun	GOP	136,500.00	136,500.00		
	PH-Japan Joint Consular Consultation Meeting	OCA				Apr - Jun	Apr - Jun	GOP	67,054.94	67,054.94		
	Plane Ticket	OCA	Competitive Bidding			Apr - Jun	Apr - Jun	GOP	-			
	DSA	OCA	N/A			Apr - Jun	Apr - Jun	GOP	464,432.00	464,432.00		
	Symposium and Exhibition on the International Civil Aviation Organization (ICAO) Traveler Identification Programme (TRIP)	OCA							159,135.88	159,135.88		
	Plane Ticket	OCA	Competitive Bidding			Apr - Jun	Apr - Jun	GOP	-			
	DSA	OCA	N/A			Apr - Jun	Apr - Jun	GOP	273,000.00	273,000.00		
	The Hague Apostille Convention	OCA				Apr - Jun	Apr - Jun	GOP	90,639.55	90,639.55		
	Plane Ticket	OCA	Competitive Bidding			Apr - Jun	Apr - Jun	GOP	-			
	DSA	OCA	N/A			Apr - Jun	Apr - Jun	GOP	546,000.00	546,000.00		
	High Security Printing Asia Conference	OCA				Apr - Jun	Apr - Jun	GOP	137,184.96	137,184.96		
	Plane Ticket	OCA	Competitive Bidding			Apr - Jun	Apr - Jun	GOP	-			
	DSA	OCA	N/A			Apr - Jun	Apr - Jun	GOP	182,000.00	182,000.00		
	APEC Senior Officials Meeting 3	OCA				Apr - Jun	Apr - Jun	GOP	207,195.26	207,195.26		
	Plane Ticket	OCA	Competitive Bidding			Jul - Sept	Jul - Sept	GOP	-			
	DSA	OCA	N/A			Jul - Sept	Jul - Sept	GOP	364,000.00	364,000.00		
	DGICM Meeting	OCA				Jul - Sept	Jul - Sept	GOP	159,135.62	159,135.62		
		OCA				Jul - Sept	Jul - Sept	GOP	-			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	Plane Ticket	OCA	Competitive Bidding			Jul - Sept	Jul - Sept	318,500.00	318,500.00		
	DSA	OCA	N/A			Jul - Sept	Jul - Sept	134,109.89	134,109.89		
	Directors General of Immigration Department and Heads of Consular Affairs Division of Ministry (DGICM)-TWG Consultation Meeting on Consular Assistance by ASEAN Missions in Third Countries to Nationals of ASEAN Member States	OCA									
	Plane Ticket	OCA	Competitive Bidding			Jul - Sept	Jul - Sept	-			
	DSA	OCA	N/A			Jul - Sept	Jul - Sept	182,000.00	182,000.00		
	PH-Korea Joint Consular Consultation Meeting	OCA				Oct - Dec	Oct - Dec	67,054.94	67,054.94		
	Plane Ticket	OCA	Competitive Bidding			Oct - Dec	Oct - Dec	-			
	DSA	OCA	N/A			Oct - Dec	Oct - Dec	273,000.00	273,000.00		
	e-Apostille Convention	OCA				Oct - Dec	Oct - Dec	145,542.40	145,542.40		
	Plane Ticket	OCA	Competitive Bidding			Oct - Dec	Oct - Dec	-			
	DSA	OCA	N/A			Oct - Dec	Oct - Dec	364,000.00	364,000.00		
	Implementation and Monitoring of Visa Application Center in China Posts	OCA				Oct - Dec	Oct - Dec	120,468.59	120,468.59		
	Plane Ticket	OCA	Competitive Bidding			Oct - Dec	Oct - Dec	-			
	DSA	OCA	N/A			Oct - Dec	Oct - Dec	182,000.00	182,000.00		
	Symposium and Exhibition on the International Civil Aviation Organization (ICAO) Traveler Identification Programme (TRIP)	OCA				Oct - Dec	Oct - Dec	110,161.60	110,161.60		
	Plane Ticket	OCA	Competitive Bidding			Oct - Dec	Oct - Dec	364,000.00	364,000.00		
	DSA	OCA	N/A			Oct - Dec	Oct - Dec	142,403.26	142,403.26		
	Security Document World Conference	OCA				Oct - Dec	Oct - Dec	-			
	Plane Ticket	OCA	Competitive Bidding			Oct - Dec	Oct - Dec	91,000.00	91,000.00		
	DSA	OCA	N/A			Oct - Dec	Oct - Dec	103,871.36	103,871.36		
	Pilot Testing and launching for Foreign Service Post's (FSPs) Online Appointment System (OAS)	OCA				Oct - Dec	Oct - Dec	-			
	Plane Ticket	OCA	Competitive Bidding			Oct - Dec	Oct - Dec	364,000.00	364,000.00		
	DSA	OCA	N/A			Oct - Dec	Oct - Dec	207,742.72	207,742.72		
	Consular Consultation Meetings with FSPs	OCA				Oct - Dec	Oct - Dec	-			
	Plane Ticket	OCA	Competitive Bidding			Oct - Dec	Oct - Dec	226,386.16	226,386.16		
	DSA	OCA	N/A			Oct - Dec	Oct - Dec	171,290.30	171,290.30		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	GAD Expenses	OCA				Mar	Mar	GOP	100,000.00	100,000.00		
	Team Building Activities	OCA				Oct - Dec	Oct - Dec	GOP	-			
	Lease of Venue (with package meals and other deals)	OCA	Lease of Venue			Oct - Dec	Oct - Dec	GOP	1,185,000.00	1,185,000.00		
	Lease of Motor Vehicle	OCA	Small Value Procurement			Oct - Dec	Oct - Dec	GOP	150,000.00	150,000.00		
	OCA Annual Planning and Review Session	OCA				Mar	Mar	GOP	-			
	Lease of Venue (with package meals and other deals)	OCA	Lease of Venue			Mar	Mar	GOP	100,000.00	100,000.00		
	Civil Registration Workshop	OCA				Apr - Jun	Apr - Jun	GOP	-			
	Lease of Venue (with package meals and other deals)	OCA	Lease of Venue			Apr - Jun	Apr - Jun	GOP	145,000.00	145,000.00		
	Honorarium	OCA				Apr - Jun	Apr - Jun	GOP	5,000.00	5,000.00		
	Consular Retooling Seminar and Workshop	OCA				Apr - Jun	Apr - Jun	GOP	-			
	Lease of Venue (with package meals and other deals)	OCA	Lease of Venue			Apr - Jun	Apr - Jun	GOP	105,000.00	105,000.00		
	Signature Verification Training	OCA				Jan - Mar	Jan - Mar	GOP	-			
	Lease of Venue (with package meals and other deals)	OCA	Lease of Venue			Jan - Mar	Jan - Mar	GOP	20,000.00	20,000.00		
	Honorarium	OCA				Jan - Mar	Jan - Mar	GOP	5,000.00	5,000.00		
	Document Fraud Detection	OCA				Apr - Jun	Apr - Jun	GOP	-			
	Lease of Venue (with package meals and other deals)	OCA	Lease of Venue			Apr - Jun	Apr - Jun	GOP	20,000.00	20,000.00		
	Honorarium	OCA				Apr - Jun	Apr - Jun	GOP	5,000.00	5,000.00		
	Apostille Trainings/Workshop	OCA				Jan - Jun	Jan - Jun	GOP	-			
	Lease of Venue (with package meals and other deals)	OCA	Lease of Venue			Jan - Jun	Jan - Jun	GOP	87,000.00	87,000.00		
	Office Supplies (Part A of APP-CSE)	OCA	Agency-To-Agency			Jan - Dec	Jan - Dec	GOP	3,394,174.53	3,394,174.53		
	Office Supplies (Part B of APP-CSE)	OCA	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	6,301,130.00	6,301,130.00		
	Rubber Stamps (Self-inking)	OCA	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	6,000.00	6,000.00		
	Passport Booklets	OCA	Agency-To-Agency			Jan - Dec	Jan - Dec	GOP	3,266,987,463.00	3,266,987,463.00		
	Authentication Certificate/ Stickers	OCA	Agency-To-Agency			Jan - Dec	Jan - Dec	GOP	45,000,000.00	45,000,000.00		
	Machine Readable Visa (MRV) Stickers	OCA	Agency-To-Agency			Jan - Dec	Jan - Dec	GOP	65,000,000.00	65,000,000.00		
	Authentication Slips	OCA	Agency-To-Agency			Jan - Dec	Jan - Dec	GOP	442,000.00	442,000.00		
	Passport Slips	OCA	Agency-To-Agency			Jan - Dec	Jan - Dec	GOP	2,720,000.00	2,720,000.00		
	Passport Application Form	OCA	Agency-To-Agency			Jan - Dec	Jan - Dec	GOP	840,000.00	840,000.00		
	Authentication Application Form	OCA	Agency-To-Agency			Jan - Dec	Jan - Dec	GOP	1,194,000.00	1,194,000.00		
	Fuel, Oil and Lubricants	OCA				Jan - Dec	Jan - Dec	GOP	500,000.00	500,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Materials for the Repainting of OCA's metal chairs, walls and roof	OCA	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	191,640.00	191,640.00		
	Water Expenses	OCA	N/A			Jan - Dec	Jan - Dec	GOP	4,081,000.00	4,081,000.00		
	Electricity Expenses	OCA	N/A			Jan - Dec	Jan - Dec	GOP	20,353,000.00	20,353,000.00		
	Postage and Courier Services (pouch delivery)	OCA	Agency-To-Agency / Competitive Bidding			Jan - Dec	Jan - Dec	GOP	6,000,000.00	6,000,000.00		
	Telephone (landline)	OCA	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	3,551,000.00	3,551,000.00		
	Telephone (mobile)	OCA	Direct Contracting			Jan - Dec	Jan - Dec	GOP	2,885,000.00	2,885,000.00		
	Internet Subscription	OCA	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	3,000,000.00	3,000,000.00		
	Cable, Satellite, Telegraph and Radio	OCA	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	110,000.00	110,000.00		
	OCA Assembly Meetings	OCA	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	-			
	Catering Services	OCA	Highly Technical Consultant			Jan - Dec	Jan - Dec	GOP	132,000.00	132,000.00		
	Legal Services - Hiring of Court Interpreter	OCA	Highly Technical Consultant			Oct - Dec	Oct - Dec	GOP	169,000.00	169,000.00		
	Hiring of Information Technology Experts for automated infrastructure projects	OCA	Highly Technical Consultant			Jan - Jun	Jan - Jun	GOP	734,000.00	734,000.00		
	Outsourced Personnel	OCA	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	53,196,465.00	53,196,465.00		
	Contract of Service (COS) Personnel	OCA	N/A			Jan - Dec	Jan - Dec	GOP	14,354,600.00	14,354,600.00		
	Environmental/Sanitary Services- Pest Control	OCA	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	48,000.00	48,000.00		
	Janitorial Services	OCA	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	5,000,000.00	5,000,000.00		
	Security Services	OCA	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	38,988,200.00	38,988,200.00		
	Other General Services-ICT Services	OCA	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	480,000.00	480,000.00		
	Other General Services	OCA	Competitive Bidding / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	1,463,535.00	1,463,535.00		
	R & M Buildings	OCA	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	1,550,249.26	1,550,249.26		
	R & M ICT Equipment	OCA	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	351,000.00	351,000.00		
	Maintenance of Smart-Q (Queing System)	OCA	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	200,000.00	200,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	R & M Motor Vehicles	OCA	Small Value Procurement			Jan - Dec	Jan - Dec	212,000.00	212,000.00		
	R & M Other Machinery and Equipment	OCA	Small Value Procurement			Jan - Dec	Jan - Dec	100,000.00	100,000.00		
	R & M Furniture and Fixtures	OCA	Small Value Procurement			Jan - Dec	Jan - Dec	100,000.00	100,000.00		
	Annual association dues- ASEANA Estate	OCA	N/A			Jan - Dec	Jan - Dec	1,000,000.00	1,000,000.00		
	Bond premiums- Special Disbursing Officers	OCA	N/A			Jan - Dec	Jan - Dec	500,000.00	500,000.00		
	Insurances- Motor vehicle	OCA	N/A			Jan - Dec	Jan - Dec	500,000.00	500,000.00		
	Advertising Expenses	OCA	53.6 Scientific, Scholarly, Artistic Artwork, Exclusive Technology and Media Services			Jan - Dec	Jan - Dec	100,000.00	100,000.00		
	Tarpaulins and other printed materials	OCA	Small Value Procurement			Jan - Dec	Jan - Dec	100,000.00	100,000.00		
	PH-Iran/ PH-Japan Joint Consular Offices Consultation Meeting	OCA				Oct - Dec	Oct - Dec	-			
	Ordered meals and beverages	OCA	Small Value Procurement			Oct - Dec	Oct - Dec	1,000,000.00	1,000,000.00		
	Lease of Venue (with package meals and other deals)	OCA	Lease of Venue			Oct - Dec	Oct - Dec	100,000.00	100,000.00		
	Transportation	OCA	Small Value Procurement			Oct - Dec	Oct - Dec	20,000.00	20,000.00		
	PH-India Joint Consular Offices Consultation Meeting	OCA				Apr - Jun	Apr - Jun	-			
	Lease of Venue (with package meals and other deals)	OCA	Lease of Venue			Apr - Jun	Apr - Jun	100,000.00	100,000.00		
	Transportation	OCA	Small Value Procurement			Apr - Jun	Apr - Jun	20,000.00	20,000.00		
	PH-China Joint Consular Offices Consultation Meeting	OCA				Jul - Sept	Jul - Sept	-			
	Lease of Venue (with package meals and other deals)	OCA	Lease of Venue			Jul - Sept	Jul - Sept	100,000.00	100,000.00		
	Transportation	OCA	Small Value Procurement			Jul - Sept	Jul - Sept	20,000.00	20,000.00		
	DFA-BI Technical Working Group Meeting	OCA						100,000.00	100,000.00		
	Lease of Venue (with package meals and other deals)	OCA	Lease of Venue			Jul - Sept	Jul - Sept	-			
	Consular Offices Consultation Meeting	OCA				May	May	-			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Venue (with package meals and other deals)	OCA	Lease of Venue			May	May	Gop	150,000.00	150,000.00		
	Hotel Accommodation	OCA	Lease of Venue			May	May	Gop	260,000.00	260,000.00		
	Give-aways, Tokens, Plaque and Souvenirs	OCA	Small Value Procurement			May	May	Gop	65,000.00	65,000.00		
	Annual rental of OCA-ASEANA	OCA				Jan - Dec	Jan - Dec	Gop	5,979,200.00	5,979,200.00		
	Lease of Motor vehicle	OCA	Competitive Bidding			Jan - Dec	Jan - Dec	Gop	2,000,000.00	2,000,000.00		
	Lease of Photocopying machine	OCA	Competitive Bidding			Jan - Dec	Jan - Dec	Gop	14,000,000.00	14,000,000.00		
	Lease of ICT Machinery and Equipment	OCA	Competitive Bidding / Small Value Procurement			Jan - Dec	Jan - Dec	Gop	2,011,800.00	2,011,800.00		
	Annual ICAO Public Key Directory and Operator Fees	OCA	N/A			Jan - Dec	Jan - Dec	Gop	1,700,000.00	1,700,000.00		
	Newspaper subscription - The Philippine Star	OCA	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	5,000.00	5,000.00		
	Newspaper subscription - The Daily Inquirer	OCA	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	5,000.00	5,000.00		
	Magazine subscription- The Economist	OCA	Direct Contracting			Jan - Dec	Jan - Dec	Gop	12,500.00	12,500.00		
	Magazine subscription- New York	OCA	Direct Contracting			Jan - Dec	Jan - Dec	Gop	18,000.00	18,000.00		
	Tenant ID	OCA				Jan - Dec	Jan - Dec	Gop	10,000.00	10,000.00		
	Transportation Services	OCA				Jan - Dec	Jan - Dec	Gop	224,000.00	224,000.00		
	CONSULAR OFFICES (COS)- 23 COS and COS to be Opened	OCA							-			
	RETOOLING/ MEETINGS	OCA				Jan - Dec	Jan - Dec	Gop	1,000,000.00	1,000,000.00		
	Plane Ticket	OCA	Competitive Bidding			Jan - Dec	Jan - Dec	Gop	425,000.00	425,000.00		
	DSA	OCA	N/A			Jan - Dec	Jan - Dec	Gop				
	REGIONAL MEETINGS AND CONFERENCE	OCA				Jan - Dec	Jan - Dec	Gop	-			
	Plane Ticket	OCA	Competitive Bidding			Jan - Dec	Jan - Dec	Gop	600,000.00	600,000.00		
	DSA	OCA	N/A			Jan - Dec	Jan - Dec	Gop	196,000.00	196,000.00		
	GAD Expenses	OCA				Jan - Dec	Jan - Dec	Gop	600,000.00	600,000.00		
	Team Building Activities	OCA				Jan - Dec	Jan - Dec	Gop	1,500,000.00	1,500,000.00		
	Office Supplies (Part A of APP-CSE)	OCA	Agency-To-Agency			Jan - Dec	Jan - Dec	Gop	7,514,901.59	7,514,901.59		
	Office Supplies (Part B of APP-CSE)	OCA	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	2,489,141.62	2,489,141.62		
	Fuel, Oil and Lubricants	OCA				Jan - Dec	Jan - Dec	Gop	30,000.00	30,000.00		
	Water Expenses	OCA				Jan - Dec	Jan - Dec	Gop	1,500,000.00	1,500,000.00		
	Electricity Expenses	OCA				Jan - Dec	Jan - Dec	Gop	5,000,000.00	5,000,000.00		
	COMMUNICATION SERVICES	OCA				Jan - Dec	Jan - Dec	Gop	-			
	Postage and Courier Services (pouch delivery)	OCA	Agency-To-Agency / Competitive Bidding			Jan - Dec	Jan - Dec	Gop	1,552,000.00	1,552,000.00		
	Telephone (landline)	OCA	Direct Contracting			Jan - Dec	Jan - Dec	Gop	2,000,000.00	2,000,000.00		
	Telephone (mobile)	OCA	Competitive Bidding			Jan - Dec	Jan - Dec	Gop	627,000.00	627,000.00		

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				Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Internet Subscription	OCA	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	2,998,500.00	2,998,500.00		
	Cable, Satellite, Telegraph and Radio	OCA	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	315,000.00	315,000.00		
	Environmental/Sanitary Services- Pest Control	OCA	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	364,000.00	364,000.00		
	R & M Machinery and Equipment	OCA	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	184,000.00	184,000.00		
	R & M Furniture and Fixtures	OCA	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	112,000.00	112,000.00		
	Taxes, Duties and Fees	OCA	N/A			Jan - Dec	Jan - Dec	GOP	402,000.00	402,000.00		
	Insurances for Office buildings and equipment	OCA	N/A			Jan - Dec	Jan - Dec	GOP	172,000.00	172,000.00		
	Printing/Binding expenses	OCA	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	285,000.00	285,000.00		
	TRANSPORTATION SERVICES	OCA				Jan - Dec	Jan - Dec	GOP	661,000.00	661,000.00		
	Annual rental- RCOs Office Building	OCA	Lease of Venue			Jan - Dec	Jan - Dec	GOP	1,619,000.00	1,619,000.00		
	Annual rental- RCOs living quarters	OCA	Lease of Venue			Jan - Dec	Jan - Dec	GOP	4,318,000.00	4,318,000.00		
	Newspaper subscription	OCA	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	644,500.00	644,500.00		
	Winter Escapade	OAA				Jan - Mar	Jan - Mar	GOP	-			
	DSA	OAA	N/A			Jan - Mar	Jan - Mar	GOP	7,000.00	7,000.00		
	Call of Foreign Government Representatives	OAA										
	Plane Ticket	OAA	Competitive Bidding			Mar - Dec	Mar - Dec	GOP	-			
	DSA	OAA	N/A			Mar - Dec	Mar - Dec	GOP	66,000.00	66,000.00		
	Ambassadors Tour	OAA	Competitive Bidding			Jul - Sept	Jul - Sept	GOP	24,000.00	24,000.00		
	Plane Ticket	OAA	Competitive Bidding			Jul - Sept	Jul - Sept	GOP	-			
	DSA	OAA	N/A			Jul - Sept	Jul - Sept	GOP	25,000.00	25,000.00		
	ASEAN-Canada Dialogue	OAA				Jul - Sept	Jul - Sept	GOP	15,000.00	15,000.00		
	Plane Ticket	OAA	Competitive Bidding			Apr - Jun	Apr - Jun	GOP	-			
	DSA	OAA	N/A			Apr - Jun	Apr - Jun	GOP	27,000.00	27,000.00		
	Planning Conference of Heads of Posts in the US, USA	OAA				Apr - Jun	Apr - Jun	GOP	10,000.00	10,000.00		
	Plane Ticket	OAA	Competitive Bidding			Jan - Mar	Jan - Mar	GOP	-			
	DSA: Hotel, Meals and Incidental Allowance	OAA				Jan - Mar	Jan - Mar	GOP	450,000.00	450,000.00		
	Allowance	OAA	N/A			Jan - Mar	Jan - Mar	GOP	168,500.00	168,500.00		
	DSA: Pre-departure Allowance	OAA	N/A			Jan - Mar	Jan - Mar	GOP	3,000.00	3,000.00		
	SFA Visit to Canada	OAA				Mar - May	Mar - May	GOP	-			
	Plane Ticket	OAA	Competitive Bidding			Mar - May	Mar - May	GOP	600,000.00	600,000.00		
	DSA: Hotel, Meals and Incidental Allowance	OAA				Mar - May	Mar - May	GOP	100,000.00	100,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	DSA: Pre-departure Allowance	OAA	N/A			Mar - May	Mar - May	3,000.00	3,000.00		
	Technical Working Group Meeting on Canada Waste, Canada	OAA				Mar - May	Mar - May	-			
	Plane Ticket	OAA	Competitive Bidding			Mar - May	Mar - May	240,000.00	240,000.00		
	DSA: Hotel, Meals and Incidental Allowance	OAA	N/A			Mar - May	Mar - May	110,000.00	110,000.00		
	DSA: Pre-departure Allowance	OAA	N/A			Mar - May	Mar - May	3,000.00	3,000.00		
	ASEAN-US Dialogue, U.S.A.	OAA				Jul - Sept	Jul - Sept	-			
	Plane Ticket	OAA	Competitive Bidding			Jul - Sept	Jul - Sept	450,000.00	450,000.00		
	DSA: Hotel, Meals and Incidental Allowance	OAA	N/A			Jul - Sept	Jul - Sept	96,800.00	96,800.00		
	DSA: Pre-departure Allowance	OAA	N/A			Jul - Sept	Jul - Sept	1,500.00	1,500.00		
	ASEAN-Ministerial Meeting	OAA				Jul - Sept	Jul - Sept	-			
	Plane Ticket	OAA	Competitive Bidding			Jul - Sept	Jul - Sept	32,130.00	32,130.00		
	DSA: Hotel, Meals and Incidental Allowance	OAA	N/A			Jul - Sept	Jul - Sept	70,000.00	70,000.00		
	DSA: Pre-departure Allowance	OAA	N/A			Jul - Sept	Jul - Sept	1,500.00	1,500.00		
	PH-US MDB-SEB, USA	OAA				Jul - Sept	Jul - Sept	-			
	Plane Ticket	OAA	Competitive Bidding			Jul - Sept	Jul - Sept	63,600.00	63,600.00		
	DSA: Hotel, Meals and Incidental Allowance	OAA	N/A			Jul - Sept	Jul - Sept	84,048.00	84,048.00		
	DSA: Pre-departure Allowance	OAA	N/A			Jul - Sept	Jul - Sept	1,500.00	1,500.00		
	Bilateral Meetings at the sidelines of UNGA	OAA				Sept - Nov	Sept - Nov	-			
	Plane Ticket	OAA	Competitive Bidding			Sept - Nov	Sept - Nov	385,900.00	385,900.00		
	DSA: Hotel, Meals and Incidental Allowance	OAA	N/A			Sept - Nov	Sept - Nov	262,200.00	262,200.00		
	DSA: Pre-departure Allowance	OAA	N/A			Sept - Nov	Sept - Nov	3,000.00	3,000.00		
	FEALAC Foreign Ministers Meeting, Dominican Republic	OAA				Sept - Nov	Sept - Nov	-			
	Plane Ticket	OAA	Competitive Bidding			Sept - Nov	Sept - Nov	365,358.00	365,358.00		
	DSA: Hotel, Meals and Incidental Allowance	OAA	N/A			Sept - Nov	Sept - Nov	117,000.00	117,000.00		
	DSA: Pre-departure Allowance	OAA	N/A			Sept - Nov	Sept - Nov	3,000.00	3,000.00		
	High-Level Visit to Latin America	OAA				Apr - Jun	Apr - Jun	-			
	Plane Ticket	OAA	Competitive Bidding			Apr - Jun	Apr - Jun	800,000.00	800,000.00		
	DSA: Hotel, Meals and Incidental Allowance	OAA	N/A			Apr - Jun	Apr - Jun	249,464.00	249,464.00		
	DSA: Pre-departure Allowance	OAA	N/A			Apr - Jun	Apr - Jun	3,000.00	3,000.00		
	Consular and Economic Diplomacy Workshop, Canada	OAA				Oct - Dec	Oct - Dec	-			
	Plane Ticket	OAA	Competitive Bidding			Oct - Dec	Oct - Dec	100,000.00	100,000.00		

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				Advertisement/Posting of B/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DSA: Hotel, Meals and Incidental Allowance	OAA	N/A			Oct - Dec	Oct - Dec	GOP	75,000.00	75,000.00		
	DSA: Pre-departure Allowance	OAA	N/A			Oct - Dec	Oct - Dec	GOP	1,500.00	1,500.00		
	Regional Retooling Seminar, USA	OAA				Aug - Oct	Aug - Oct	GOP	-			
	Plane Ticket	OAA	Competitive Bidding			Aug - Oct	Aug - Oct	GOP	292,800.00	292,800.00		
	DSA: Hotel, Meals and Incidental Allowance	OAA	N/A			Aug - Oct	Aug - Oct	GOP	80,700.00	80,700.00		
	DSA: Pre-departure Allowance	OAA	N/A			Aug - Oct	Aug - Oct	GOP	1,500.00	1,500.00		
	Gender and Development Activity	OAA				Oct - Dec	Oct - Dec	GOP	-			
	Lease of Venue (with accommodation and meals)	OAA	Lease of Venue			Oct - Dec	Oct - Dec	GOP	107,000.00	107,000.00		
	APP-CSE Part A with 10% inflation rate	OAA	Agency-to-Agency			Jan - Dec	Jan - Dec	GOP	244,000.00	244,000.00		
	COMMUNICATION SERVICES	OAA				Jan - Dec	Jan - Dec	GOP	-			
	Landline (2 lines)	OAA	Direct Contracting			Jan - Dec	Jan - Dec	GOP	117,000.00	117,000.00		
	Mobile (2 lines)	OAA	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	109,000.00	109,000.00		
	EXTRAORDINARY & MISCELLANEOUS EXPENSES	OAA				Jan - Dec	Jan - Dec	GOP	132,000.00	132,000.00		
	GAD Resource Person	OAA	Highly Technical Consultant			Jan - Dec	Jan - Dec	GOP	15,000.00	15,000.00		
	Advertising Expense	OAA	53.6 Scientific, Scholarly, Artistic Artwork, Exclusive Technology and Media Services			Jan - Dec	Jan - Dec	GOP	11,000.00	11,000.00		
	REPRESENTATION EXPENSES	OAA				Jan - Dec	Jan - Dec	GOP	74,000.00	74,000.00		
	Winter Escapade	OAA				Jan - Mar	Jan - Mar	GOP	-			
	Lease of Motor Vehicle	OAA	Small Value Procurement			Jan - Mar	Jan - Mar	GOP	22,000.00	22,000.00		
	Wreath	OAA	Small Value Procurement			Jan - Mar	Jan - Mar	GOP	7,000.00	7,000.00		
	Mid Year Planning Conference of HOPs in the US	OAA				Jul - Sept	Jul - Sept	GOP	-			
	Catering Services	OAA	Small Value Procurement			Jul - Sept	Jul - Sept	GOP	46,000.00	46,000.00		
	8th PH-US Bilateral Strategic Dialogue	OAA				Mar - May	Mar - May	GOP	-			
	Lease of Venue (with accommodation, meals, & equipment rentals)	OAA	Lease of Venue			Mar - May	Mar - May	GOP	400,000.00	400,000.00		
	Lease of Motor Vehicle	OAA	Small Value Procurement			Mar - May	Mar - May	GOP	36,000.00	36,000.00		
	12th Ambassadors' Tour	OAA				Jul - Sept	Jul - Sept	GOP	-			

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				Advertisement/Posting of B/REI	Submission of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Motor Vehicle	OAA	Small Value Procurement			Jul - Sept	Jul - Sept	GOP	22,000.00	22,000.00		
	Filipino-American Young Leaders Program	OAA				Oct - Dec	Oct - Dec	GOP	-			
	Lease of Venue	OAA	Lease of Venue			Oct - Dec	Oct - Dec	GOP	80,000.00	80,000.00		
	Lease of Motor Vehicle	OAA	Small Value Procurement			Oct - Dec	Oct - Dec	GOP	15,000.00	15,000.00		
	Rents - Motor Vehicles	OAA	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	815,000.00	815,000.00		
	Rents - Equipment Photocopier	OAA	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	300,000.00	300,000.00		
	Operating Lease	OAA				Jan - Dec	Jan - Dec	GOP	100,000.00	100,000.00		
	ICT Software Subscription	OAA	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	645,000.00	645,000.00		
	Local Newspaper and Magazines	OAA	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	46,000.00	46,000.00		
	Official Foreign Travel to Represent OEA - 1	OEA				Jan - Mar	Jan - Mar	GOP	-			
	Plane Ticket	OEA	Competitive Bidding			Jan - Mar	Jan - Mar	GOP	246,530.56	246,530.56		
	DSA	OEA	N/A			Jan - Mar	Jan - Mar	GOP	91,396.21	91,396.21		
	Official Foreign Travel to Represent OEA - 2	OEA				Jan - Mar	Jan - Mar	GOP	-			
	Plane Ticket	OEA	Competitive Bidding			Jan - Mar	Jan - Mar	GOP	148,438.45	148,438.45		
	DSA	OEA	N/A			Jan - Mar	Jan - Mar	GOP	63,526.15	63,526.15		
	Official Foreign Travel to Represent OEA - 3	OEA				Jan - Mar	Jan - Mar	GOP	-			
	Plane Ticket	OEA	Competitive Bidding			Jan - Mar	Jan - Mar	GOP	246,530.57	246,530.57		
	DSA	OEA	N/A			Jan - Mar	Jan - Mar	GOP	109,263.09	109,263.09		
	Official Foreign Travel to Represent OEA - 4	OEA				Jan - Mar	Jan - Mar	GOP	-			
	Plane Ticket	OEA	Competitive Bidding			Jan - Mar	Jan - Mar	GOP	300,530.58	300,530.58		
	DSA	OEA	N/A			Jan - Mar	Jan - Mar	GOP	81,712.62	81,712.62		
	Official Foreign Travel to Represent OEA - 5	OEA				Jan - Mar	Jan - Mar	GOP	-			
	Plane Ticket	OEA	Competitive Bidding			Jan - Mar	Jan - Mar	GOP	246,530.56	246,530.56		
	DSA	OEA	N/A			Jan - Mar	Jan - Mar	GOP	89,113.40	89,113.40		
	Official Foreign Travel to Represent OEA - 6	OEA				Apr - Jun	Apr - Jun	GOP	-			
	Plane Ticket	OEA	Competitive Bidding			Apr - Jun	Apr - Jun	GOP	246,530.57	246,530.57		
	DSA	OEA	N/A			Apr - Jun	Apr - Jun	GOP	80,481.04	80,481.04		
	Official Foreign Travel to Represent OEA - 7	OEA				Apr - Jun	Apr - Jun	GOP	-			
	Plane Ticket	OEA	Competitive Bidding			Apr - Jun	Apr - Jun	GOP	154,046.57	154,046.57		
	DSA	OEA	N/A			Apr - Jun	Apr - Jun	GOP	44,926.08	44,926.08		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
	Official Foreign Travel to Represent OEA - 8	OEA				Apr - Jun	Gop	-			
	Plane Ticket	OEA	Competitive Bidding			Apr - Jun	Gop	246,530.57	246,530.57		
	DSA	OEA	N/A			Apr - Jun	Gop	129,703.08	129,703.08		
	Official Foreign Travel to Represent OEA - 9	OEA				Apr - Jun	Gop	-			
	Plane Ticket	OEA	Competitive Bidding			Apr - Jun	Gop	154,046.57	154,046.57		
	DSA	OEA	N/A			Apr - Jun	Gop	55,510.36	55,510.36		
	Official Foreign Travel to Represent OEA - 10	OEA				Jul - Sept	Gop	-			
	Plane Ticket	OEA	Competitive Bidding			Jul - Sept	Gop	154,046.57	154,046.57		
	DSA	OEA	N/A			Jul - Sept	Gop	55,510.36	55,510.36		
	Official Foreign Travel to Represent OEA - 11	OEA				Jul - Sept	Gop	-			
	Plane Ticket	OEA	Competitive Bidding			Jul - Sept	Gop	153,892.42	153,892.42		
	DSA	OEA	N/A			Jul - Sept	Gop	56,841.10	56,841.10		
	Official Foreign Travel to Represent OEA - 12	OEA				Jul - Sept	Gop	-			
	Plane Ticket	OEA	Competitive Bidding			Jul - Sept	Gop	192,547.20	192,547.20		
	DSA	OEA	N/A			Jul - Sept	Gop	73,164.53	73,164.53		
	Official Foreign Travel to Represent OEA - 13	OEA				Apr - Jun	Gop	-			
	Plane Ticket	OEA	Competitive Bidding			Apr - Jun	Gop	261,944.57	261,944.57		
	DSA	OEA	N/A			Apr - Jun	Gop	66,315.06	66,315.06		
	14th ASEM FMM, ASEM-SOM3 & APGC	OEA				Jul - Sept	Gop	-			
	Plane Ticket	OEA	Competitive Bidding			Jul - Sept	Gop	246,530.57	246,530.57		
	DSA	OEA	N/A			Jul - Sept	Gop	113,364.24	113,364.24		
	ASEM-SOM 1	OEA				Apr - Jun	Gop	-			
	Plane Ticket	OEA	Competitive Bidding			Apr - Jun	Gop	102,666.57	102,666.57		
	DSA	OEA	N/A			Apr - Jun	Gop	59,415.24	59,415.24		
	ASEM-SOM 2	OEA				Jul - Sept	Gop	-			
	Plane Ticket	OEA	Competitive Bidding			Jul - Sept	Gop	93,506.03	93,506.03		
	DSA	OEA	N/A			Jul - Sept	Gop	59,415.24	59,415.24		
	Bilateral Meetings on the Sidelines of UNGA	OEA				Jul - Sept	Gop	-			
	Plane Ticket	OEA	Competitive Bidding			Jul - Sept	Gop	298,681.27	298,681.27		
	DSA	OEA	N/A			Jul - Sept	Gop	170,241.90	170,241.90		
	Official Foreign Travel to Represent OEA - 14	OEA				Oct - Dec	Gop	-			
	Plane Ticket	OEA	Competitive Bidding			Oct - Dec	Gop	93,506.02	93,506.02		
	DSA	OEA	N/A			Oct - Dec	Gop	50,064.08	50,064.08		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	Various Meetings Outside Metro Manila (3X)	OEA					GOP		-			
	Plane Ticket	OEA	Competitive Bidding				GOP		72,200.00	72,200.00		
	DSA	OEA	N/A				GOP		40,800.00	40,800.00		
	OEA Team-Building Activity	OEA					GOP		-			
	Lease of Venue/Overnight Stay (with facilitator/s)	OEA	Lease of Venue				GOP		85,000.00	85,000.00		
	Lease of Motor Vehicle	OEA	Small Value Procurement				GOP		50,000.00	50,000.00		
	Ordered Meals and Beverages	OEA	Small Value Procurement				GOP		90,000.00	90,000.00		
	Honoraria/Professional Fees for Speakers/Facilitators	OEA	Highly Technical Consultant				GOP		20,000.00	20,000.00		
	Kits, Tokens, Etc.	OEA	Small Value Procurement				GOP		5,000.00	5,000.00		
	Office Supplies - Part A (inclusive of 10% inflation rate)	OEA	Agency-To-Agency				GOP		90,403.51	90,403.51		
	Office Supplies - Part B (inclusive of 10% inflation rate)	OEA	Small Value Procurement				GOP		263,560.00	263,560.00		
	Communications Services	OEA					GOP		-			
	Telephone - Landline (2 lines)	OEA	Direct Contracting				GOP		117,000.00	117,000.00		
	Telephone - Mobile (2 lines)	OEA	Competitive Bidding				GOP		218,000.00	218,000.00		
	Satellite/Cable for TV	OEA	Direct Contracting / Small Value Procurement				GOP		15,000.00	15,000.00		
	Extraordinary & Miscellaneous Expenses	OEA					GOP		132,000.00	132,000.00		
	Professional Services	OEA	Highly Technical Consultant / 53.6				GOP		44,000.00	44,000.00		
	Printing and Binding Expenses	OEA	Small Value Procurement				GOP		53,000.00	53,000.00		
	Representation Expenses	OEA					GOP		-			
	Catering and/or Lease of Venue (including f&b for the staff	OEA	Small Value Procurement / Lease of Venue				GOP		770,000.01	770,000.01		
	Lease of Venue	OEA	Lease of Venue				GOP		140,000.00	140,000.00		
	Tokens, Plaques, Souvenirs & Giveaways	OEA	Small Value Procurement				GOP		55,999.99	55,999.99		
	Interagency Meetings (Meals)	OEA	Small Value Procurement				GOP		168,000.00	168,000.00		
	Interagency Meetings (Kits)	OEA	Small Value Procurement				GOP		30,000.00	30,000.00		
	Interagency Meetings (Tokens, Plaques & Giveaways)	OEA	Small Value Procurement				GOP		19,000.00	19,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Foreign Travels (Tokens, Plaques & Giveaways)	OEa	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	80,000.00	80,000.00		
	Lease of Motor Vehicle for Head of Office	OEa	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	751,000.00	751,000.00		
	Lease of Equipment - Photocopying machine (3 units)	OEa	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	592,000.00	592,000.00		
	Operating Lease	OEa	Lease of Venue			Jan - Dec	Jan - Dec	GOP	100,000.00	100,000.00		
	Local Newspapers and Magazines	OEa	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	14,400.00	14,400.00		
	Foreign Newspapers and Magazines	OEa	Direct Contracting			Jan - Dec	Jan - Dec	GOP	18,600.00	18,600.00		
	ICT Software Subscription	OEa	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	477,000.00	477,000.00		
	Foreign Travel 1	UA				Jul	Jul	GOP	-			
	Plane Ticket	UA	Competitive Bidding			Jul	Jul	GOP	350,000.00	350,000.00		
	DSA	UA	N/A			Jul	Jul	GOP	247,000.00	247,000.00		
	Foreign Travel 2	UA				Apr	Apr	GOP	-			
	Plane Ticket	UA	Competitive Bidding			Apr	Apr	GOP	350,000.00	350,000.00		
	DSA	UA	N/A			Apr	Apr	GOP	247,000.00	247,000.00		
	Foreign Travel 3	UA				Mar	Mar	GOP	-			
	Plane Ticket	UA	Competitive Bidding			Mar	Mar	GOP	350,000.00	350,000.00		
	DSA	UA	N/A			Mar	Mar	GOP	247,000.00	247,000.00		
	Foreign Travel 4	UA				Feb	Feb	GOP	-			
	Plane Ticket	UA	Competitive Bidding			Feb	Feb	GOP	250,000.00	250,000.00		
	DSA	UA	N/A			Feb	Feb	GOP	284,000.00	284,000.00		
	BAC Foreign Travel 1	UA				Apr	Apr	GOP	-			
	Plane Ticket	UA	Competitive Bidding			Apr	Apr	GOP	350,000.00	350,000.00		
	DSA	UA	N/A			Apr	Apr	GOP	264,000.00	264,000.00		
	BAC Foreign Travel 2	UA				Feb	Feb	GOP	-			
	Plane Ticket	UA	Competitive Bidding			Feb	Feb	GOP	200,000.00	200,000.00		
	DSA	UA	N/A			Feb	Feb	GOP	191,000.00	191,000.00		
	Local Travel 1	UA				Jan	Jan	GOP	-			
	Plane Ticket	UA	Competitive Bidding			Jan	Jan	GOP	32,000.00	32,000.00		
	DSA	UA	N/A			Jan	Jan	GOP	22,100.00	22,100.00		
	Local Travel 2	UA				May	May	GOP	-			
	Plane Ticket	UA	Competitive Bidding			May	May	GOP	25,000.00	25,000.00		
	DSA	UA	N/A			May	May	GOP	22,100.00	22,100.00		
	Local Travel 3	UA				Feb	Feb	GOP	-			
	Plane Ticket	UA	Competitive Bidding			Feb	Feb	GOP	33,700.00	33,700.00		
	DSA	UA	N/A			Feb	Feb	GOP	22,100.00	22,100.00		
	QMS Consultancy and ISO Certification	UA							-			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	QMS Consultancy and ISO Certification Payment for ISO Certification	UA	Direct Contracting / Highly Technical Consultant			Indicate Date	Indicate Date		150,000.00	150,000.00		
	Contract of Service (1) 1-year	UA	N/A			Indicate Date	Indicate Date		172,000.00	172,000.00		
	BAC Training Workshop in the Home Office	UA							-			
	Meals and Snacks / Catering	UA	Small Value Procurement			Indicate Date	Indicate Date		70,000.00	70,000.00		
	Honoraria	UA	N/A			Indicate Date	Indicate Date		30,000.00	30,000.00		
	QMS Training/Meetings	UA							-			
	Meals and Snacks / Catering	UA	Small Value Procurement			Indicate Date	Indicate Date		615,000.00	615,000.00		
	Seminar/Workshop on Administrative Justice	UA							-			
	Lease of Venue/Miscellaneous Exp.	UA	Lease of Venue			Indicate Date	Indicate Date		120,000.00	120,000.00		
	Honorarium for 2 Speakers	UA	N/A			Indicate Date	Indicate Date		40,000.00	40,000.00		
	UA Team Bldg Activity	UA				May	May	GOP	-			
	Lease of Venue	UA	Lease of Venue			May	May	GOP	120,000.00	120,000.00		
	Lease of Motor Vehicle	UA	Small Value Procurement			May	May	GOP	50,000.00	50,000.00		
	Honoraria/Professional fee	UA	Highly Technical Consultant			May	May	GOP	20,000.00	20,000.00		
	GAD Programs and Projects (Stress Management and Wellness)	UA						GOP	-			
	Lease of Venue	UA	Lease of Venue					GOP	120,000.00	120,000.00		
	Lease of Motor Vehicle	UA	Small Value Procurement					GOP	50,000.00	50,000.00		
	Honoraria/Professional fee	UA	Highly Technical Consultant					GOP	20,000.00	20,000.00		
	Repair and Maintenance-Other Machinery and Equipment	UA	Small Value Procurement					GOP	30,000.00	30,000.00		
	Repair and Maintenance-Furniture and Fixtures	UA	Small Value Procurement					GOP	50,000.00	50,000.00		
	Printing and Binding Expenses	UA	Small Value Procurement					GOP	131,000.00	131,000.00		
	Extraordinary & Miscellaneous Expenses	UA				Jan - Dec	Jan - Dec	GOP	180,000.00	180,000.00		
	Representation Expenses	UA				Jan - Dec	Jan - Dec	GOP	690,000.00	690,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	Representation expenses of the Undersecretary : Dinner and Lunches to be hosted throughout the year	UA				Jan - Dec	Jan - Dec	GOP	-			
	Weekly UA-Assecs Meetings	UA				Jan - Dec	Jan - Dec	GOP	-			
	BFSA Meetings throughout the year	UA				Jan - Dec	Jan - Dec	GOP	-			
	BAC Meetings throughout the year	UA				Jan - Dec	Jan - Dec	GOP	-			
	Purchase of gifts, flowers, calling cards, Christmas cards	UA				Jan - Dec	Jan - Dec	GOP	-			
	Lease of Motor Vehicle for Official use (2 units)	UA				Jan - Dec	Jan - Dec	GOP	1,644,000.00	1,644,000.00		
	Lease of Equipment - Photocopying machine (4 units)	UA				Jan - Dec	Jan - Dec	GOP	217,000.00	217,000.00		
	Office Supplies - Part A (inclusive of 10% inflation rate)	UA				Jan - Dec	Jan - Dec	GOP	386,000.00	386,000.00		
	Office Supplies - Part B (inclusive of 10% inflation rate)	UA				Jan - Dec	Jan - Dec	GOP	50,000.00	50,000.00		
	Communication Services	UA				Jan - Dec	Jan - Dec	GOP	-			
	Telephone - Landline (3 lines)	UA	Direct Contracting			Jan - Dec	Jan - Dec	GOP	100,000.00	100,000.00		
	Telephone - Mobile (3 lines)	UA	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	150,000.00	150,000.00		
	Cable - 2 lines (UA/BAC)	UA	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	19,000.00	19,000.00		
	Subscription Expense	UA	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	78,000.00	78,000.00		
	Migrants in Countries in Crisis Management Training for the Local Government Units	OUMWA				Mar	Mar	GOP	-			
	Plane ticket	OUMWA	Competitive Bidding			Mar	Mar	GOP	9,000.00	9,000.00		
	Meeting 2	OUMWA				Mar	Mar	GOP	-			
	Plane ticket	OUMWA	Competitive Bidding			Mar	Mar	GOP	15,000.00	15,000.00		
	DSA: Hotel Allowance	OUMWA	N/A			Mar	Mar	GOP	3,000.00	3,000.00		
	DSA	OUMWA	N/A			Mar	Mar	GOP	1,000.00	1,000.00		
	Meeting 3	OUMWA							-			
	Plane ticket	OUMWA	Competitive Bidding			Mar	Mar	GOP	30,000.00	30,000.00		
	DSA: Hotel Allowance	OUMWA	N/A			Mar	Mar	GOP	6,000.00	6,000.00		
	DSA	OUMWA	N/A			Mar	Mar	GOP	2,000.00	2,000.00		
	Meeting 4	OUMWA							-			
	Plane ticket	OUMWA	Competitive Bidding			Apr	Apr	GOP	30,000.00	30,000.00		
	DSA: Hotel Allowance	OUMWA	N/A			Apr	Apr	GOP	15,000.00	15,000.00		
	DSA: Meal Allowance	OUMWA	N/A			Apr	Apr	GOP	9,000.00	9,000.00		
	DSA: Incidental Expenses	OUMWA	N/A			Apr	Apr	GOP	6,000.00	6,000.00		
Meeting 5	OUMWA				May	May	GOP	-				

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				Advertisement/Posting of n/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Plane ticket	OUNMWA	Competitive Bidding			May	May	GOP	18,000.00	18,000.00		
	DSA: Hotel Allowance	OUNMWA	N/A			May	May	GOP	5,000.00	5,000.00		
	DSA: Meal Allowance	OUNMWA	N/A			May	May	GOP	3,000.00	3,000.00		
	DSA: Incidental Expenses	OUNMWA	N/A			May	May	GOP	2,000.00	2,000.00		
	GFMD 1	OUNMWA				Mar	Mar	GOP	-			
	Plane ticket	OUNMWA	Competitive Bidding			Mar	Mar	GOP	600,000.00	600,000.00		
	DSA: Hotel Allowance	OUNMWA	N/A			Mar	Mar	GOP	160,000.00	160,000.00		
	DSA: Meal Allowance	OUNMWA	N/A			Mar	Mar	GOP	48,000.00	48,000.00		
	DSA: Pre-departure Allowance	OUNMWA	N/A			Mar	Mar	GOP	3,000.00	3,000.00		
	DSA: Incidental Expenses	OUNMWA	N/A			Mar	Mar	GOP	28,000.00	28,000.00		
	DSA: Representation Allowance	OUNMWA	N/A			Mar	Mar	GOP	27,000.00	27,000.00		
	GFMD 2	OUNMWA				Jun	Jun	GOP	-			
	Plane ticket	OUNMWA	Competitive Bidding			Jun	Jun	GOP	600,000.00	600,000.00		
	DSA: Hotel Allowance	OUNMWA	N/A			Jun	Jun	GOP	160,000.00	160,000.00		
	DSA: Meal Allowance	OUNMWA	N/A			Jun	Jun	GOP	48,000.00	48,000.00		
	DSA: Pre-departure Allowance	OUNMWA	N/A			Jun	Jun	GOP	3,000.00	3,000.00		
	DSA: Incidental Expenses	OUNMWA	N/A			Jun	Jun	GOP	28,000.00	28,000.00		
	DSA: Representation Allowance	OUNMWA	N/A			Jun	Jun	GOP	27,000.00	27,000.00		
	UNGA	OUNMWA				Sept	Sept	GOP	-			
	Plane ticket	OUNMWA	Competitive Bidding			Sept	Sept	GOP	1,000,000.00	1,000,000.00		
	DSA: Hotel Allowance	OUNMWA	N/A			Sept	Sept	GOP	160,000.00	160,000.00		
	DSA: Meal Allowance	OUNMWA	N/A			Sept	Sept	GOP	48,000.00	48,000.00		
	DSA: Pre-departure Allowance	OUNMWA	N/A			Sept	Sept	GOP	3,000.00	3,000.00		
	DSA: Incidental Expenses	OUNMWA	N/A			Sept	Sept	GOP	28,000.00	28,000.00		
	DSA: Representation Allowance	OUNMWA	N/A			Sept	Sept	GOP	27,000.00	27,000.00		
	IDM	OUNMWA				Oct	Oct	GOP	-			
	Plane ticket	OUNMWA	Competitive Bidding			Oct	Oct	GOP	600,000.00	600,000.00		
	DSA: Hotel Allowance	OUNMWA	N/A			Oct	Oct	GOP	160,000.00	160,000.00		
	DSA: Meal Allowance	OUNMWA	N/A			Oct	Oct	GOP	48,000.00	48,000.00		
	DSA: Pre-departure Allowance	OUNMWA	N/A			Oct	Oct	GOP	3,000.00	3,000.00		
	DSA: Incidental Expenses	OUNMWA	N/A			Oct	Oct	GOP	28,000.00	28,000.00		
	DSA: Representation Allowance	OUNMWA	N/A			Oct	Oct	GOP	27,000.00	27,000.00		
	GFMD 3	OUNMWA				Dec	Dec	GOP	-			
	Plane ticket	OUNMWA	Competitive Bidding			Dec	Dec	GOP	965,000.00	965,000.00		
	DSA: Hotel Allowance	OUNMWA	N/A			Dec	Dec	GOP	160,000.00	160,000.00		
	DSA: Meal Allowance	OUNMWA	N/A			Dec	Dec	GOP	48,000.00	48,000.00		
	DSA: Pre-departure Allowance	OUNMWA	N/A			Dec	Dec	GOP	3,000.00	3,000.00		
	DSA: Incidental Expenses	OUNMWA	N/A			Dec	Dec	GOP	28,000.00	28,000.00		
	DSA: Representation Allowance	OUNMWA	N/A			Dec	Dec	GOP	27,000.00	27,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Seminar on "Stress to Strength: Capacity Building for OMWA Frontliners in Managing Client Engagement and Human Trafficking Victims"	OUNMWA				Mar	Mar	GOP	-			
	Lease of Venue	OUNMWA	Lease of Venue			Mar	Mar	GOP	250,000.00	250,000.00		
	Lease of Motor Vehicle	OUNMWA	Small Value Procurement			Mar	Mar	GOP	50,000.00	50,000.00		
	Resource Speakers	OUNMWA	Highly Technical Consultant			Mar	Mar	GOP	50,000.00	50,000.00		
○	Food	OUNMWA	Small Value Procurement / Lease of Venue			Mar	Mar	GOP	120,000.00	120,000.00		
	ICT Office Supplies	OUNMWA	Small Value Procurement			Indicate Date	Indicate Date		24,000.00	24,000.00		
	Office Supplies	OUNMWA	Small Value Procurement			Indicate Date	Indicate Date		944,000.00	944,000.00		
	Fuel, Oil and Lubricants Expenses	OUNMWA							2,000.00	2,000.00		
	Other Supplies and Materials	OUNMWA							4,000.00	4,000.00		
	Other Supplies and Materials - Emergency Hard Hat	OUNMWA							49,000.00	49,000.00		
	Communication Services	OUNMWA							-			
	Postage and Courier Services	OUNMWA	Agency-To-Agency /Small Value Procurement			Indicate Date	Indicate Date		441,000.00	441,000.00		
	Telephone - Mobile	OUNMWA	Competitive Bidding			Indicate Date	Indicate Date		352,000.00	352,000.00		
○	Telephone - Landline	OUNMWA	Direct Contracting			Indicate Date	Indicate Date		1,082,000.00	1,082,000.00		
	Internet Subscription	OUNMWA	Direct Contracting / Small Value Procurement			Indicate Date	Indicate Date		4,000.00	4,000.00		
	TV Cable	OUNMWA	Direct Contracting / Small Value Procurement			Indicate Date	Indicate Date		21,000.00	21,000.00		
	Extraordinary & Miscellaneous Expenses	OUNMWA							312,000.00	312,000.00		
	Highly Technical Consultant 1	OUNMWA	Highly Technical Consultant			Apr - Dec	Apr - Dec	GOP	980,000.00	980,000.00		
	Highly Technical Consultant 2	OUNMWA	Highly Technical Consultant			Apr - Dec	Apr - Dec	GOP	709,000.00	709,000.00		
	Highly Technical Consultant 3	OUNMWA	Highly Technical Consultant			Apr - Dec	Apr - Dec	GOP	575,000.00	575,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Highly Technical Consultant 4	OUMWA	Highly Technical Consultant			Apr - Dec	Apr - Dec	Gop	150,000.00	150,000.00		
	Repairs & Maintenance	OUMWA				Jan - Dec	Jan - Dec	Gop	-			
	Buildings	OUMWA	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	10,000.00	10,000.00		
	ICT Equipment	OUMWA	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	10,000.00	10,000.00		
	Furniture and Fixtures	OUMWA	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	10,000.00	10,000.00		
	Advertising Expense	OUMWA	53.6 Scientific, Scholarly, Artistic Artwork, Exclusive Technology and Media Services			Jan - Dec	Jan - Dec	Gop	106,000.00	106,000.00		
			Small Value Procurement			Jan - Dec	Jan - Dec	Gop	32,000.00	32,000.00		
						Jan - Dec	Jan - Dec	Gop	428,000.00	428,000.00		
			Competitive Bidding			Jan - Dec	Jan - Dec	Gop	2,636,000.00	2,636,000.00		
			Competitive Bidding / Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	Gop	100,000.00	100,000.00		
	Subscription Expense	OUMWA				Jan - Dec	Jan - Dec	Gop	193,000.00	193,000.00		
	Assistance-to-Nationals (ATN) Fund	OUMWA				Jan - Dec	Jan - Dec	Gop	1,000,000,000.00	1,000,000,000.00		
	Legal Assistance Fund (LAF)	OUMWA				Jan - Dec	Jan - Dec	Gop	200,000,000.00	200,000,000.00		
	Conduct of ocular inspection and assistance to official visits or events.	OP				Jan - Dec	Jan - Dec	Gop	-			
	Airfare	OP	Competitive Bidding			Jan - Dec	Jan - Dec	Gop	250,000.00	250,000.00		
	DSA	OP	N/A			Jan - Dec	Jan - Dec	Gop	100,000.00	100,000.00		
	Conduct of training on Protocol matters	OP				Jan - Dec	Jan - Dec	Gop	-			
	Airfare	OP	Competitive Bidding			Jan - Dec	Jan - Dec	Gop	100,000.00	100,000.00		
	DSA	OP	N/A			Jan - Dec	Jan - Dec	Gop	50,000.00	50,000.00		
	Conduct of Training on Protocol and Social Graces in FSPs	OP				May, Oct	May, Oct	Gop	-			
	Plane Ticket	OP	Competitive Bidding			May, Oct	May, Oct	Gop	210,000.00	210,000.00		
	DSA	OP	N/A			May, Oct	May, Oct	Gop	180,000.00	180,000.00		
	Pre-departure allowance	OP	N/A			May, Oct	May, Oct	Gop	9,000.00	9,000.00		
	Representation Allowance for Assistant Secretary	OP	N/A			May, Oct	May, Oct	Gop	15,000.00	15,000.00		
	OP Team Building Activity	OP				May	May	Gop	-			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Venue (with accommodation, meals, and facilitator)	OP	Lease of Venue			May	May	GOP	150,000.00	150,000.00		
	Lease of transportation	OP	Small Value Procurement			May	May	GOP	30,000.00	30,000.00		
	GAD Activity	OP				Jun, Aug	Jun, Aug	GOP	-			
	Speaker	OP	Highly Technical Consultant			Jun, Aug	Jun, Aug	GOP	10,000.00	10,000.00		
	Lease of Venue (with meals)	OP	Lease of Venue			Jun, Aug	Jun, Aug	GOP	190,000.00	190,000.00		
	Wellness Activity	OP				Sept, Oct	Sept, Oct	GOP	-			
	Lease of Venue (with accommodation, meals, and facilitator)	OP	Lease of Venue			Sept, Oct	Sept, Oct	GOP	200,000.00	200,000.00		
	Lease of transportation	OP	Small Value Procurement			Sept, Oct	Sept, Oct	GOP	45,000.00	45,000.00		
	Hiring of an HTC, and calligraphy kits	OP	Highly Technical Consultant			May	May	GOP	50,000.00	50,000.00		
	Office Supplies - Part A (inclusive of 10% inflation rate)	OP	Agency-To-Agency			Jan - Dec	Jan - Dec	GOP	242,104.39	242,104.39		
	Office Supplies - Part B (inclusive of 10% inflation rate)	OP	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	604,895.61	604,895.61		
	Purchase of consumables for Diplomatic ID printer	OP				Mar	Mar	GOP	-			
	HDP 5000 YMCK, 500 prints/roll	OP	Small Value Procurement			Mar	Mar	GOP	294,400.00	294,400.00		
	HDP 5000 Film, 1500/roll	OP	Small Value Procurement			Mar	Mar	GOP	156,000.00	156,000.00		
	Ultracard Plain PVC, 500 pcs/box	OP	Small Value Procurement			Mar	Mar	GOP	24,500.00	24,500.00		
	Purchase of other office supplies and materials expenses	OP				Apr	Apr	GOP	-			
	Dater stamp	OP	Small Value Procurement			Apr	Apr	GOP	2,000.00	2,000.00		
	Customized OP ID lace holder	OP	Small Value Procurement			Apr	Apr	GOP	8,500.00	8,500.00		
	Customized OP retractable ID holders	OP	Small Value Procurement			Apr	Apr	GOP	4,500.00	4,500.00		
	Customized OP pin	OP	Small Value Procurement			Apr	Apr	GOP	17,500.00	17,500.00		
	Customized OP paper bags	OP	Small Value Procurement			Apr	Apr	GOP	50,000.00	50,000.00		
	Customized OP folders	OP	Small Value Procurement			Apr	Apr	GOP	20,000.00	20,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OP ceremonial material bags	OP	Small Value Procurement			Apr	Apr	GOP	6,000.00	6,000.00		
	Flag Spreader	OP	Small Value Procurement			Apr	Apr	GOP	3,000.00	3,000.00		
	Easle stand with frame	OP	Small Value Procurement			Apr	Apr	GOP	10,000.00	10,000.00		
	Portable printer	OP	Small Value Procurement			Apr	Apr	GOP	30,000.00	30,000.00		
	Communications Services	OP				Jan - Dec	Jan - Dec	GOP	-			
	Telephone - Mobile	OP	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	111,000.00	111,000.00		
	Telephone - Mobile Pre Paid Cards	OP	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	132,000.00	132,000.00		
	Telephone - Landline	OP	Direct Contracting /			Jan - Dec	Jan - Dec	GOP	206,000.00	206,000.00		
	Cable, Satellite, Telegraph and Radio	OP	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	47,000.00	47,000.00		
	Extraordinary & Miscellaneous Expenses	OP				Jan - Dec	Jan - Dec	GOP	132,000.00	132,000.00		
	Repairs and Maintenance of office equipment	OP	Small Value Procurement			Mar, Jun, Sept, Oct	Mar, Jun, Sept, Oct	GOP	25,000.00	25,000.00		
	Printing and Binding Protocol Handbook	OP	Small Value Procurement			Oct	Oct	GOP	191,000.00	191,000.00		
	Representation Expenses	OP				Jan - Dec	Jan - Dec	GOP	687,600.00	687,600.00		
	Coordination meetings for presentation of credentials for resident Ambassadors	OP				Jan - Dec	Jan - Dec	GOP	-			
	Coordination meetings for presentation of credentials for Non-resident Ambassadors	OP				Jan - Dec	Jan - Dec	GOP	-			
	Inter-Office and Inter-Agency Meetings	OP				Jan - Dec	Jan - Dec	GOP	-			
	OP Office Meetings	OP				Jan - Dec	Jan - Dec	GOP	-			
	Diplomatic briefings	OP				Jan - Dec	Jan - Dec	GOP	-			
	OP hosted events for the diplomatic corps	OP				Jan - Dec	Jan - Dec	GOP	-			
	Usec-Assec Huddle Meeting hosted by OP	OP				Jan - Dec	Jan - Dec	GOP	-			
	Appreciation Reception for partner agencies	OP				Jan - Dec	Jan - Dec	GOP	-			
	Token of appreciation and gifts	OP				Jan - Dec	Jan - Dec	GOP	-			
	Rent/Lease Expenses	OP				Jan - Dec	Jan - Dec	GOP	-			
	Motor vehicles	OP	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	2,789,800.00	2,789,800.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Handheld radios and a console	OP	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	421,200.00	421,200.00		
	Desktop computers	OP	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	980,000.00	980,000.00		
	Photocopying machine	OP	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	396,000.00	396,000.00		
	ID Printer FARGO	OP	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	400,000.00	400,000.00		
	Local Newspapers and Magazines	OP	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	19,980.00	19,980.00		
	Foreign Newspapers and Magazines	OP	Direct Contracting			Jan - Dec	Jan - Dec	GOP	27,020.00	27,020.00		
	Briefings/Consultations with LGUs/Local authorities	OPPC				Jan - Jun	Jan - Jun	GOP	-			
	Fare	OPPC	Competitive Bidding			Jan - Jun	Jan - Jun	GOP	42,000.00	42,000.00		
	DSA: Hotel, Meals and Incidental Allowance	OPPC	N/A			Jan - Jun	Jan - Jun	GOP	40,000.00	40,000.00		
	Retooling Seminar on Planning (Procurement & Budget Preparation) for Asia Pacific region	OPPC										
	Suggested Venue: Seoul	OPPC				Jan - Jun	Jan - Jun	GOP	-			
	Plane Ticket	OPPC	Competitive Bidding			Jan - Jun	Jan - Jun	GOP	45,000.00	45,000.00		
	DSA	OPPC	N/A			Jan - Jun	Jan - Jun	GOP	128,000.00	128,000.00		
	Retooling Seminar on Planning (Procurement & Budget Preparation) for the Americas	OPPC										
	Suggested Venue: New York	OPPC				Jan - Jun	Jan - Jun	GOP	-			
	Plane Ticket	OPPC	Competitive Bidding			Jan - Jun	Jan - Jun	GOP	170,000.00	170,000.00		
	DSA: Hotel, Meals and Incidental Allowance	OPPC	N/A			Jan - Jun	Jan - Jun	GOP	202,000.00	202,000.00		
	OPPC Annual Planning Workshop	OPPC				Jan - Mar	Jan - Mar	GOP	-			
	Lease of Venue	OPPC	Lease of Venue			Jan - Mar	Jan - Mar	GOP	70,000.00	70,000.00		
	Mid Term Review of DFA Strategic Plan	OPPC						GOP	-			
	Lease of Venue	OPPC	Lease of Venue			Indicate Date	Indicate Date	GOP	200,000.00	200,000.00		
	Seminar Workshop on Annual Business Plan (ABP) or Office Performance Commitment Review Form (OPCRF)	OPPC						GOP	-			
	Lease of Venue	OPPC	Lease of Venue			Indicate Date	Indicate Date	GOP	250,000.00	250,000.00		
	Learning and Lecture Series (Foreign Policy Analysis)	OPPC						GOP	-			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
	Honoraria	OPPC	Highly Technical Consultant			Indicate Date	Indicate Date	Gop	20,000.00	20,000.00		
	Knowledge Management Workshops	OPPC				Jan - Dec	Jan - Dec	Gop	-			
	Lease of Venue	OPPC	Lease of Venue			Jan - Dec	Jan - Dec	Gop	50,000.00	50,000.00		
	Honoraria	OPPC	Highly Technical Consultant			Jan - Dec	Jan - Dec	Gop	24,000.00	24,000.00		
	Attendance of OPPC personnel to various training courses/workshops/seminars	OPPC				Jan - Dec	Jan - Dec	Gop	-			
	Registration Fees and other related expenses	OPPC	N/A			Jan - Dec	Jan - Dec	Gop	60,000.00	60,000.00		
	OPPC Team Building Activity	OPPC				Mar - Apr	Mar - Apr	Gop	-			
	Lease of Venue (With Facilitator)	OPPC	Lease of Venue			Mar - Apr	Mar - Apr	Gop	110,000.00	110,000.00		
	Lease of Motor Vehicle	OPPC	Small Value Procurement			Mar - Apr	Mar - Apr	Gop	20,000.00	20,000.00		
	Cultural Immersion Training Program	OPPC				May - Jun	May - Jun	Gop	-			
	Lease of Venue (With Facilitator)	OPPC	Lease of Venue			May - Jun	May - Jun	Gop	100,000.00	100,000.00		
	Lease of Motor Vehicle	OPPC	Small Value Procurement			May - Jun	May - Jun	Gop	50,000.00	50,000.00		
	Office Supplies - Part A (inclusive of 10% inflation rate)	OPPC	Agency-To-Agency			Jan - Dec	Jan - Dec	Gop	211,899.60	211,899.60		
	Office Supplies - Part B (inclusive of 10% inflation rate)	OPPC	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	75,459.42	75,459.42		
	ICT Office Supplies	OPPC	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	34,988.50	34,988.50		
	Semi-Expendable (Office Equipment)	OPPC	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	17,652.48	17,652.48		
	Communications Services	OPPC				Jan - Dec	Jan - Dec	Gop	-			
	Telephone - Mobile (2 lines)	OPPC	Competitive Bidding			Jan - Dec	Jan - Dec	Gop	142,000.00	142,000.00		
	Telephone - Landline	OPPC	Direct Contracting /			Jan - Dec	Jan - Dec	Gop	83,000.00	83,000.00		
	Cable (Wire), Satellite, Telegraph and Radio	OPPC	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	Gop	32,000.00	32,000.00		
	Extraordinary & Miscellaneous Expenses	OPPC				Jan - Dec	Jan - Dec	Gop	132,000.00	132,000.00		
	Other Professional Services	OPPC	Highly Technical Consultant / 53.6			Jan - Dec	Jan - Dec	Gop	50,000.00	50,000.00		
	Publication of the DFA Accomplishment Report	OPPC	Small Value Procurement			May - Jul	May - Jul	Gop	301,000.00	301,000.00		
	Senior Special Assistants (SSA) Coordination Meetings (D1)	OPPC				Jan - Dec	Jan - Dec	Gop	-			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ordered Meals and Beverages	OPPC	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	15,000.00	15,000.00		
	Budget Presentation Briefings/Meetings (D1)	OPPC				Jan - Dec	Jan - Dec	GOP	-			
	Ordered Meals and Beverages	OPPC	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	15,000.00	15,000.00		
	DFA-Strategic Plan-related meetings/briefings (D1)	OPPC				Jan - Dec	Jan - Dec	GOP	-			
	Ordered Meals and Beverages	OPPC	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	15,000.00	15,000.00		
	Public Investment Program (PIP) Meetings (D3)	OPPC				Jan - Dec	Jan - Dec	GOP	-			
	Ordered Meals and Beverages	OPPC	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	15,000.00	15,000.00		
	Performance Based Bonus (PBB) & PBB-related meetings (D2)	OPPC				Jan - Dec	Jan - Dec	GOP	-			
	Ordered Meals and Beverages	OPPC	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	15,000.00	15,000.00		
	Strategic Performance Management System (SPMS)Meetings (D2)	OPPC				Jan - Dec	Jan - Dec	GOP	-			
	Ordered Meals and Beverages	OPPC	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	15,000.00	15,000.00		
	Performance Management Team (PMT) Meetings (D2)	OPPC				Jan - Dec	Jan - Dec	GOP	-			
	Ordered Meals and Beverages	OPPC	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	15,000.00	15,000.00		
	Change Management Team (CMT) Meetings (D3a)	OPPC				Jan - Dec	Jan - Dec	GOP	-			
	Ordered Meals and Beverages	OPPC	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	15,000.00	15,000.00		
	Knowledge Management Program (KMP) Meetings	OPPC				Jan - Dec	Jan - Dec	GOP	-			
	Ordered Meals and Beverages	OPPC	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	40,000.00	40,000.00		
	Meetings organized/chaired/conducted by OPPC	OPPC				Jan - Dec	Jan - Dec	GOP	-			
	Ordered Meals and Beverages	OPPC	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	25,000.00	25,000.00		
	Administrative Officers Meeting and other related meetings	OPPC				Jan - Dec	Jan - Dec	GOP	-			
	Ordered Meals and Beverages	OPPC	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	14,000.00	14,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tokens or Gifts for other Government Agencies/Stakeholders, DFA Day Care, etc.	OPPC				Jan - Dec	Jan - Dec	GOP	75,000.00	75,000.00		
	Lease of Motor Vehicle for Official use (1 unit)	OPPC	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	840,000.00	840,000.00		
	Lease of Equipment - Photocopying machine (2 units)	OPPC	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	500,000.00	500,000.00		
	Local Newspapers and Magazines, Foreign Newspapers and Magazines	OPPC	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	94,000.00	94,000.00		
	Asia Pacific Economic Cooperation (APEC) Meetings	OUIER				May - Oct	May - Oct	GOP	-	79,886.35		
	Plane Ticket	OUIER	Competitive Bidding			May - Oct	May - Oct	GOP	79,886.35	79,886.35		
	DSA: Hotel, Meals and Incidental Allowance	OUIER	N/A			May - Oct	May - Oct	GOP	72,423.96	72,423.96		
	DSA: Pre-departure Allowance	OUIER	N/A			May - Oct	May - Oct	GOP	3,000.00	3,000.00		
	DSA: Representation Allowance	OUIER	N/A			May - Oct	May - Oct	GOP	15,000.00	15,000.00		
	DSA and Other Allowances	OUIER	N/A			May - Oct	May - Oct	GOP	63,580.00	63,580.00		
	World Trade Organizations/Trade Policy Negotiations Meetings	OUIER				Mar, Jun, Sept, Nov	Mar, Jun, Sept, Nov	GOP	-			
	Plane Ticket	OUIER	Competitive Bidding			Mar, Jun, Sept, Nov	Mar, Jun, Sept, Nov	GOP	198,000.00	198,000.00		
	DSA and Other Allowances	OUIER	N/A			Mar, Jun, Sept, Nov	Mar, Jun, Sept, Nov	GOP	154,000.00	154,000.00		
	Halal Export Development Board Meetings	OUIER						GOP	-			
	Plane Ticket	OUIER	Competitive Bidding			Indicate Date	Indicate Date	GOP	49,500.00	49,500.00		
	DSA and Other Allowances	OUIER	N/A			Indicate Date	Indicate Date	GOP	66,000.00	66,000.00		
	Asia Pacific Economic Cooperation Meetings	OUIER				Jan - Dec	Jan - Dec	GOP	-			
	Plane Ticket	OUIER	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	28,333,800.00	28,333,800.00		
	DSA and Other Allowances	OUIER	N/A			Jan - Dec	Jan - Dec	GOP	6,391,052.25	6,391,052.25		
	Economic Diplomacy Meetings	OUIER				Jan - Dec	Jan - Dec	GOP	-			
	Plane Ticket	OUIER	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	902,110.00	902,110.00		
	DSA and Other Allowances	OUIER	N/A			Jan - Dec	Jan - Dec	GOP	2,002,209.70	2,002,209.70		
	World Trade Organization/Trade Policy Negotiations Meetings	OUIER				Feb - Nov	Feb - Nov	GOP	-			
	Plane Ticket	OUIER	Competitive Bidding			Feb - Nov	Feb - Nov	GOP	4,501,118.57	4,501,118.57		
	DSA: Hotel, Meals and Incidental Allowance	OUIER	N/A			Feb - Nov	Feb - Nov	GOP	2,981,055.00	2,981,055.00		
	DSA: Pre-departure Allowance	OUIER	N/A			Feb - Nov	Feb - Nov	GOP	46,500.00	46,500.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	QUIER Team Building Activity	QUIER						GOP	-			
	Lease of Motor Vehicle	QUIER	Small Value Procurement					GOP	25,000.00	25,000.00		
	Lease of Venue, Accommodation, Meals	QUIER	Lease of Venue					GOP	125,000.00	125,000.00		
	Various Seminars	QUIER						GOP	-			
	Lease of Venue (Package includes meals and training materials)	QUIER	Lease of Venue					GOP	360,000.00	360,000.00		
	Catering/Meals and Drinks)	QUIER	Small Value Procurement					GOP	120,000.00	120,000.00		
	Transportation	QUIER	Small Value Procurement					GOP	107,000.00	107,000.00		
	Registration/Seminar Fee	QUIER	N/A					GOP	80,000.00	80,000.00		
	Honoraria	QUIER	Highly Technical Consultant					GOP	80,000.00	80,000.00		
	Familiarization/Study Tour	QUIER						GOP	-			
	Lease of Motor Vehicle	QUIER	Small Value Procurement					GOP	100,000.00	100,000.00		
	Meals, Facilitator/Tour Guide, Entrance Tickets, etc.	QUIER						GOP	360,000.00	360,000.00		
	Gifts, Gratuity and other Miscellaneous Expenses	QUIER						GOP	40,000.00	40,000.00		
	GAD Trainings and Seminars	QUIER						GOP	-			
	Meals of Participants	QUIER	Small Value Procurement					GOP	60,000.00	60,000.00		
	Honoraria	QUIER	Highly Technical Consultant					GOP	40,000.00	40,000.00		
	WTO Trainings in Geneva	QUIER						GOP	-			
	Plane Ticket	QUIER	Competitive Bidding					GOP	808,532.70	808,532.70		
	DSA and Other Allowances	QUIER	N/A					GOP	391,967.30	391,967.30		
	Office Supplies - Part A & B (inclusive of 10% inflation rate)	QUIER	Agency-To-Agency /Small Value Procurement					GOP	1,007,621.08	1,007,621.08		
	2tb hard drive	QUIER	Small Value Procurement					GOP	17,450.00	17,450.00		
	1tb hard drive	QUIER	Small Value Procurement					GOP	10,000.00	10,000.00		
	Reel universal extension cord, 15 meters, 3 gang	QUIER	Small Value Procurement					GOP	4,200.00	4,200.00		
	Wireless keyboard and mouse, white	QUIER	Small Value Procurement					GOP	19,350.00	19,350.00		
	Portable mobile colored printer	QUIER	Small Value Procurement					GOP	21,000.00	21,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Portable mobile colored printer, wifi	OUIER	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	25,000.00	25,000.00		
	TV Plus	OUIER	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	3,000.00	3,000.00		
	Mouse Pad	OUIER				Jan - Dec	Jan - Dec	GOP	1,495.00	1,495.00		
	HDMI cable, 10 meters	OUIER	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	845.00	845.00		
	VGA cable, 10 meters	OUIER	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	600.00	600.00		
	Converter USB to HDMI	OUIER	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	520.00	520.00		
	USB 32gb	OUIER	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	2,700.00	2,700.00		
	Universal extension cord 5 gang, 2 meters	OUIER	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	1,740.00	1,740.00		
	USB Hub four port	OUIER	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	2,100.00	2,100.00		
	Other Supplies and Materials Expenses	OUIER	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	2,555,000.00	2,555,000.00		
	Electricity Expenses	OUIER				Jan - Dec	Jan - Dec	GOP	783,000.00	783,000.00		
	Communications Services	OUIER				Jan - Dec	Jan - Dec	GOP	-			
	Telephone - Landline (3 lines)	OUIER	Direct Contracting			Jan - Dec	Jan - Dec	GOP	97,000.00	97,000.00		
	Telephone - Mobile (3 lines)	OUIER	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	146,000.00	146,000.00		
	Cable - 2 lines (UA/BAC)	OUIER	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	18,000.00	18,000.00		
	Postage and Courier Services	OUIER	Agency-To-Agency / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	3,000.00	3,000.00		
	Mobile	OUIER	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	569,000.00	569,000.00		
	Landline	OUIER	Direct Contracting			Jan - Dec	Jan - Dec	GOP	107,000.00	107,000.00		
	Internet Subscription	OUIER				Jan - Dec	Jan - Dec	GOP	74,000.00	74,000.00		
	Cable, Satellite, Telegraph and Radio Expenses	OUIER	Agency-To-Agency / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	62,000.00	62,000.00		
	Extraordinary & Miscellaneous Expenses	OUIER				Jan - Dec	Jan - Dec	GOP	312,000.00	312,000.00		
	Two (2) Economic Research Unit (ERU) COS	OUIER	N/A			Jan - Dec	Jan - Dec	GOP	1,320,000.00	1,320,000.00		
	One (1) APEC COS	OUIER	N/A			Jan - Dec	Jan - Dec	GOP	360,000.00	360,000.00		
	Two (2) additional COS with Php25,000.00 salary	OUIER	N/A			Jan - Dec	Jan - Dec	GOP	600,000.00	600,000.00		
	Layout and Printing Expenses (package)	OUIER	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	300,000.00	300,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			CO	Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE			
	Consultancy (HTC)	OUIER	Highly Technical Consultant			Jan - Dec	Jan - Dec	GOP	3,000,000.00	3,000,000.00			
	Publication of PH Statistical Abstract	OUIER						GOP	400,000.00	400,000.00			
	Factbooks, Photographs, Notarials, Toll Fees, Parking Fees, etc.	OUIER						GOP	100,000.00	100,000.00			
	Economic Diplomacy Strategic Meetings with Foreign Ambassadors and Economic Officers based in Manila	OUIER						GOP	-				
	Catering services/ Meals and beverages	OUIER	Small Value Procurement					GOP	600,000.00	600,000.00			
	Economic Roundtable Discussions	OUIER						GOP	-				
	Catering services/ Meals and beverages	OUIER	Small Value Procurement					GOP	300,000.00	300,000.00			
	Inbound Business Missions/JEC	OUIER						GOP	-				
	Catering services/ Meals and beverages	OUIER	Small Value Procurement					GOP	200,000.00	200,000.00			
	Inbound Trade Missions Meetings	OUIER						GOP	-				
	Catering services/Meals and beverages	OUIER	Small Value Procurement					GOP	200,000.00	200,000.00			
	Inter-Office Coordination Meetings	OUIER						GOP	-				
	Catering services/Meals and beverages	OUIER	Small Value Procurement					GOP	600,000.00	600,000.00			
	Inter-Agency Meetings	OUIER						GOP	-				
	Catering services/Meals and beverages	OUIER	Small Value Procurement					GOP	500,000.00	500,000.00			
	Stakeholders Meetings	OUIER						GOP	-				
	Catering services/Meals and beverages	OUIER	Small Value Procurement					GOP	800,000.00	800,000.00			
	Technical Board on APEC Matters (TBAM) Meetings	OUIER						GOP	-				
	Catering services/Meals and beverages	OUIER	Small Value Procurement					GOP	800,000.00	800,000.00			
	OUIER Weekly Huddle	OUIER						GOP	-				
	Catering services/Meals and beverages	OUIER	Small Value Procurement					GOP	250,000.00	250,000.00			
	Hosting of Inter-Office Meetings	OUIER						GOP	-				
	Catering services/Meals and beverages	OUIER	Small Value Procurement					GOP	250,000.00	250,000.00			
	Hosting of DFA Senior Officials Meetings	OUIER						GOP	-				
	Catering services/Meals and beverages	OUIER	Small Value Procurement					GOP	800,000.00	800,000.00			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consultation Meetings with other organizations and institutions	OUIER						GOP	-			
	Catering services/Meals and beverages	OUIER	Small Value Procurement					GOP	800,000.00	800,000.00		
	Procurement of Christmas cards, calling cards and complimentary cards	OUIER	Small Value Procurement					GOP	100,000.00	100,000.00		
	Procurement of flowers, gifts, souvenirs, plaques, gratuity and other items as tokens of appreciation/sympathy	OUIER						GOP	1,500,000.00	1,500,000.00		
	Procurement of representation supplies/ grocery items (coffee, tea, sugar, creamer, cookies, etc.)	OUIER						GOP	150,000.00	150,000.00		
	Enhancement of Office Representation - Acquisition of dinnerwares, cutlery for official use	OUIER	Small Value Procurement					GOP	200,000.00	200,000.00		
	Economic Diplomacy Promotion/Hostings Featuring Halal Products	OUIER	Small Value Procurement					GOP	-			
	Catering/Meals and Beverages	OUIER	Small Value Procurement					GOP	600,000.00	600,000.00		
	Other activities/hostings	OUIER						GOP	-			
	Catering/Meals and Beverages	OUIER	Small Value Procurement					GOP	765,816.72	765,816.72		
	Lease of Motor Vehicle for Official use (3 units)	OUIER	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	3,000,000.00	3,000,000.00		
	Lease of Equipment - Photocopying machine (5 units)	OUIER	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	2,000,000.00	2,000,000.00		
	Rents-ICT Machinery and Equipment	OUIER	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	459,000.00	459,000.00		
	Membership Dues and Contributions to Organizations	OUIER				Jan - Dec	Jan - Dec	GOP	-			
	Pacific Economic Cooperation Council (PECC)	OUIER				Jan - Dec	Jan - Dec	GOP	600,000.00	600,000.00		
	APEC Policy Support Unit	OUIER				Jan - Dec	Jan - Dec	GOP	1,150,000.00	1,150,000.00		
	APEC Support Fund	OUIER				Jan - Dec	Jan - Dec	GOP	600,000.00	600,000.00		
	Other Membership Dues and Contribution to Different Organizations	OUIER				Jan - Dec	Jan - Dec	GOP	2,000,000.00	2,000,000.00		
	Subscription Expenses	OUIER				Jan - Dec	Jan - Dec	GOP	1,754,000.00	1,754,000.00		
	Library and Other Reading Materials	OUIER				Jan - Dec	Jan - Dec	GOP	300,000.00	300,000.00		
	Subscription Expenses	OUIER				Jan - Dec	Jan - Dec	GOP	300,000.00	300,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cost of transportation expenses during meetings (Senate, House of Representatives (HOR) and other government agencies)	DLLU				Jan - Dec	Jan - Dec	GOP	33,000.00	33,000.00		
	a) Team Building - Lease of Venue including audio-visual provision	DLLU	Lease of Venue			Sept	Sept	GOP	28,000.00	28,000.00		
	Food expense for twelve 12 officers and staff members	DLLU	Small Value Procurement / Lease of Venue			Sept	Sept	GOP	19,000.00	19,000.00		
	Hotel twin-sharing rooms for six (6) rooms @ Php 4,500/room	DLLU	Lease of Venue			Sept	Sept	GOP	27,000.00	27,000.00		
	Round-trip transport expense including driver and fuel fees	DLLU	Small Value Procurement / Lease of Venue			Sept	Sept	GOP	-			
	(13-15 seater transport vehicle)	DLLU	Small Value Procurement / Lease of Venue			Sept	Sept	GOP	18,000.00	18,000.00		
	b) Official Cultural Activity -	DLLU	Small Value Procurement / Lease of Venue			Nov	Nov	GOP	-			
	Lease of venue including use of audio-visual equipment	DLLU	Small Value Procurement / Lease of Venue			Nov	Nov	GOP	28,000.00	28,000.00		
	Food expenses for twelve (12) officers and staff	DLLU	Small Value Procurement / Lease of Venue			Nov	Nov	GOP	19,000.00	19,000.00		
	Round-trip transport expense including driver & fuel	DLLU	Small Value Procurement / Lease of Venue			Nov	Nov	GOP	18,000.00	18,000.00		
	c) GAD Training -	DLLU	Small Value Procurement / Lease of Venue			Jul	Jul	GOP	-			
	Food expense for Twelve (12) officers & Staff (lunch & dinner)	DLLU	Small Value Procurement / Lease of Venue			Jul	Jul	GOP	15,000.00	15,000.00		
	Office Supplies - Part A (inclusive of 10% inflation rate)	DLLU	Agency-To-Agency			Jan - Dec	Jan - Dec	GOP	89,469.76	89,469.76		
	Office Supplies - Part B (inclusive of 10% inflation rate)	DLLU	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	27,528.43	27,528.43		
	PLDT subscribed Telephone-landline (2 lines)	DLLU	Direct Contracting			Jan - Dec	Jan - Dec	GOP	188,000.00	188,000.00		
	Globe subscribed Mobile phone and prepaid cards for official use	DLLU	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	148,000.00	148,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	Cable TV Subscription: - Sky Cable Corporation	DLU	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	30,000.00	30,000.00		
	Extraordinary & Miscella-	DLU				Jan - Dec	Jan - Dec	GOP	132,000.00	132,000.00		
	January- March; Dinners/Lunch/Meetings/Reception Hosting	DLU	Small Value Procurement / Lease of Venue			Jan - Mar	Jan - Mar	GOP	93,500.00	93,500.00		
	Purchase of gifts/tokens, flowers, calling cards, Christmas cards	DLU	Small Value Procurement			Jan - Mar	Jan - Mar	GOP	-			
	April-June; Dinners/Lunch/Meetings/Reception Hosting	DLU	Small Value Procurement / Lease of Venue			Apr - Jun	Apr - Jun	GOP	93,500.00	93,500.00		
	Purchase of gifts/tokens, flowers, calling cards, Christmas cards	DLU	Small Value Procurement			Apr - Jun	Apr - Jun	GOP	-			
	July-September; Dinners/Lunch/Meetings/Reception Hosting	DLU	Small Value Procurement / Lease of Venue			Jul - Sept	Jul - Sept	GOP	93,500.00	93,500.00		
	Purchase of gifts/tokens, flowers, calling cards, Christmas cards	DLU	Small Value Procurement			Jul - Sept	Jul - Sept	GOP	-			
	October-December; Dinners/Lunch/Meetings/Reception Hosting	DLU	Small Value Procurement / Lease of Venue			Oct - Dec	Oct - Dec	GOP	93,500.00	93,500.00		
	Purchase of gifts/tokens, flowers, calling cards, Christmas cards	DLU	Small Value Procurement			Oct - Dec	Oct - Dec	GOP	-			
	Lease of Motor Vehicle for DLLU's Assistant Secretary / official use	DLU	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	875,000.00	875,000.00		
	Rent for one (1) unit of photocopying machine	DLU	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	210,000.00	210,000.00		
	Subscription Expenses	DLU	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	GOP	19,000.00	19,000.00		
	Travel to Luzon	OSEC				Mar, Apr, May, Oct, Nov	Mar, Apr, May, Oct, Nov	GOP	-			
	Plane ticket	OSEC	Competitive Bidding			Mar, Apr, May, Oct, Nov	Mar, Apr, May, Oct, Nov	GOP	212,500.00	212,500.00		
	DSA: Hotel, Meals and Incidental Allowance	OSEC	N/A			Mar, Apr, May, Oct, Nov	Mar, Apr, May, Oct, Nov	GOP	142,500.00	142,500.00		
	Travel to Visayas	OSEC				Jun, Jul	Jun, Jul	GOP	-			
	Plane ticket	OSEC	Competitive Bidding			Jun, Jul	Jun, Jul	GOP	150,000.00	150,000.00		
	DSA: Hotel, Meals and Incidental Allowance	OSEC	N/A			Jun, Jul	Jun, Jul	GOP	270,000.00	270,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travel to Mindanao	OSEC				Jan - Dec	Jan - Dec	GOP	-			
	Plane ticket	OSEC	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	255,000.00	255,000.00		
	DSA: Hotel, Meals and Incidental Allowance	OSEC	N/A			Jan - Dec	Jan - Dec	GOP	180,000.00	180,000.00		
	Foreign Travel	OSEC							-			
	The Americas and Canada	OSEC				Jan - Mar, Aug - Oct	Jan - Mar, Aug - Oct	GOP	-			
	Plane Ticket	OSEC	Competitive Bidding			Jan - Mar, Aug - Oct	Jan - Mar, Aug - Oct	GOP	2,305,500.00	2,305,500.00		
	DSA	OSEC	N/A			Jan - Mar, Aug - Oct	Jan - Mar, Aug - Oct	GOP	2,522,250.00	2,522,250.00		
	ASIA-Pacific Region	OSEC				Feb - Aug	Feb - Aug	GOP	-			
	Plane Ticket	OSEC	Competitive Bidding			Feb - Aug	Feb - Aug	GOP	1,219,000.00	1,219,000.00		
	DSA	OSEC	N/A			Feb - Aug	Feb - Aug	GOP	2,542,200.00	2,542,200.00		
	Southeast Asia	OSEC				Feb - Nov	Feb - Nov	GOP	-			
	Plane Ticket	OSEC	Competitive Bidding			Feb - Nov	Feb - Nov	GOP	1,219,000.00	1,219,000.00		
	DSA	OSEC	N/A			Feb - Nov	Feb - Nov	GOP	1,952,500.00	1,952,500.00		
	Europe	OSEC				Jan, Feb, Jul, Aug	Jan, Feb, Jul, Aug	GOP	-			
	Plane Ticket	OSEC	Competitive Bidding			Jan, Feb, Jul, Aug	Jan, Feb, Jul, Aug	GOP	1,250,000.00	1,250,000.00		
	DSA	OSEC	N/A			Jan, Feb, Jul, Aug	Jan, Feb, Jul, Aug	GOP	1,308,704.00	1,308,704.00		
	Middle East and Africa	OSEC				Mar - May	Mar - May	GOP	-			
	Plane Ticket	OSEC	Competitive Bidding			Mar - May	Mar - May	GOP	1,342,568.00	1,342,568.00		
	DSA	OSEC	N/A			Mar - May	Mar - May	GOP	1,139,269.00	1,139,269.00		
	Americas (74th UNGA)	OSEC				Sept. Oct	Sept. Oct	GOP	-			
	Plane Ticket	OSEC	Competitive Bidding			Sept. Oct	Sept. Oct	GOP	742,000.00	742,000.00		
	DSA	OSEC	N/A			Sept. Oct	Sept. Oct	GOP	1,446,500.00	1,446,500.00		
	APEC 2019	OSEC				Oct. Nov	Oct. Nov	GOP	-			
	Plane Ticket	OSEC	Competitive Bidding			Oct. Nov	Oct. Nov	GOP	927,500.00	927,500.00		
	DSA	OSEC	N/A			Oct. Nov	Oct. Nov	GOP	695,000.00	695,000.00		
	Team Building Activity	OSEC				Mar - May	Mar - May	GOP	-			
	Lease of Venue (with facilitator)	OSEC	Lease of Venue			Mar - May	Mar - May	GOP	375,000.00	375,000.00		
	Lease of Motor Vehicle	OSEC	Small Value Procurement			Mar - May	Mar - May	GOP	50,000.00	50,000.00		
	GAD and Wellness Activity	OSEC				Apr - Jun	Apr - Jun	GOP	-			
	Lease of Venue (with facilitator)	OSEC	Lease of Venue			Apr - Jun	Apr - Jun	GOP	375,000.00	375,000.00		
	Lease of Motor Vehicle	OSEC	Small Value Procurement			Apr - Jun	Apr - Jun	GOP	50,000.00	50,000.00		
	Office Supplies - Part A (inclusive of 10% inflation rate)	OSEC	Agency-To-Agency			Jan - Dec	Jan - Dec	GOP	417,450.15	417,450.15		
	Office Supplies - Part B (inclusive of 10% inflation rate)	OSEC	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	1,372,855.00	1,372,855.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	Fuel, Oil and Lubricants	OSec				Jan - Dec	Jan - Dec	1,236,000.00	1,236,000.00		
	Office Equipment (Semi-Expendable)	OSec	Small Value Procurement			Jan - Dec	Jan - Dec	140,000.00	140,000.00		
	Other Supplies and Materials	OSec	Small Value Procurement			Jan - Dec	Jan - Dec	80,000.00	80,000.00		
	Communications Services	OSec				Jan - Dec	Jan - Dec	-			
	Telephone - Landline	OSec	Direct Contracting			Jan - Dec	Jan - Dec	530,000.00	530,000.00		
	Telephone - Mobile (10 lines)	OSec	Competitive Bidding			Jan - Dec	Jan - Dec	2,678,000.00	2,678,000.00		
	Telephone - Mobile (Prepaid Cards)	OSec	Small Value Procurement			Jan - Dec	Jan - Dec	132,000.00	132,000.00		
○	Internet Subscription (2 wifi)	OSec	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	125,000.00	125,000.00		
	Cable, Satellite, Telegraph and Radio Expenses	OSec	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	100,000.00	100,000.00		
	Confidential Expenses	OSec				Jan - Dec	Jan - Dec	50,000,000.00	50,000,000.00		
	Extraordinary & Miscellaneous Expenses	OSec				Jan - Dec	Jan - Dec	336,000.00	336,000.00		
	Professional Services	OSec				Jan - Dec	Jan - Dec	1,013,800.00	1,013,800.00		
	R & M Motor Vehicles	OSec				Jan - Dec	Jan - Dec	481,094.70	481,094.70		
	R & M Furniture and Fixtures	OSec				Jan - Dec	Jan - Dec	212,000.00	212,000.00		
	Foodkien Times, Philippine Yearbook and Other Title	OSec	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	385,000.00	385,000.00		
	Representation Expenses	OSec				Jan - Dec	Jan - Dec	-			
○	Weekly USEC/Asec meetings,events, meetings with DFA officials, and other government agencies and other foreign dignitaries	OSec				Jan - Dec	Jan - Dec	2,500,000.00	2,500,000.00		
	Flower arrangements for wake and other occasions	OSec				Jan - Dec	Jan - Dec	240,000.00	240,000.00		
	Grocery Items and Gifts Baskets for Christmas	OSec				Jan - Dec	Jan - Dec	995,000.00	995,000.00		
	Purchase of wines, liquor, and other gift items	OSec				Jan - Dec	Jan - Dec	998,000.00	998,000.00		
	Purchase of poinsettia plants, christmas decors, and flowers	OSec				Jan - Dec	Jan - Dec	230,000.00	230,000.00		
	Other representation supplies (Gifts of SFA)	OSec				Jan - Dec	Jan - Dec	307,809.15	307,809.15		
	Lease of Motor Vehicle for Official use (4 units)	OSec				Jan - Dec	Jan - Dec	6,000,000.00	6,000,000.00		
	Lease of Equipment - Photocopying machine (6 units)	OSec				Jan - Dec	Jan - Dec	1,380,000.00	1,380,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	Lease of Shredding Machine (2 units)	OSec				Jan - Dec	Jan - Dec	120,000.00	120,000.00		
	Library and Other Reading Materials	OSec				Jan - Dec	Jan - Dec	178,000.00	178,000.00		
	Subscription Expenses	OSec				Jan - Dec	Jan - Dec	150,000.00	150,000.00		
	Local Newspapers and Magazines	OSec				Jan - Dec	Jan - Dec	75,000.00	75,000.00		
	Foreign Newspapers and Magazines	OSec				Jan - Dec	Jan - Dec				
	Visit of FD from Americas and Canada	FD				Jan - Dec	Jan - Dec	1,408,000.00	1,408,000.00		
	Visit of FD from Europe Middle East	FD				Jan - Dec	Jan - Dec	2,182,000.00	2,182,000.00		
	Visit of FD from Asia-Pacific	FD				Jan - Dec	Jan - Dec	3,695,000.00	3,695,000.00		
	Visit of FD from United Arab Emirates	FD				Jan - Dec	Jan - Dec	739,000.00	739,000.00		
	Purchase of Champagne, liquor and Wines	FD				Jan - Dec	Jan - Dec	800,000.00	800,000.00		
	Hosted Luncheons/Dinners for Foreign Dignitaries and Departing AEPs	FD				Jan - Dec	Jan - Dec	-			
	Catering services	FD				Jan - Dec	Jan - Dec	1,900,000.00	1,900,000.00		
	Lease of Venue	FD				Jan - Dec	Jan - Dec	800,000.00	800,000.00		
	DFA participation in the commemoration of Araw ng Kagitingan - Transportation and Meals	FD				Apr	Apr	317,000.00	317,000.00		
	Eid'l Fitr Celebration	FD				Jun -Aug	Jun -Aug	-			
	Lease of Venue	FD				Jun -Aug	Jun -Aug	449,000.00	449,000.00		
	Travel to Luzon	SEAG				Jan - Dec	Jan - Dec	-			
	Plane ticket	SEAG				Jan - Dec	Jan - Dec	14,400,000.00	14,400,000.00		
	DSA: Hotel, Meals and Incidental Allowance	SEAG				Jan - Dec	Jan - Dec	8,400,000.00	8,400,000.00		
	Travel to Visayas	SEAG				Jan - Dec	Jan - Dec	-			
	Plane ticket	SEAG				Jan - Dec	Jan - Dec	3,000,000.00	3,000,000.00		
	DSA: Hotel, Meals and Incidental Allowance	SEAG				Jan - Dec	Jan - Dec	2,100,000.00	2,100,000.00		
	Travel to Mindanao	SEAG				Jan - Dec	Jan - Dec	-			
	Plane ticket	SEAG				Jan - Dec	Jan - Dec	3,800,000.00	3,800,000.00		
	DSA: Hotel, Meals and Incidental Allowance	SEAG				Jan - Dec	Jan - Dec	2,100,000.00	2,100,000.00		
	ASIA-Pacific Region	SEAG				Jan - Dec	Jan - Dec	-			
	Plane Ticket	SEAG				Jan - Dec	Jan - Dec	16,218,000.00	16,218,000.00		
	DSA	SEAG				Jan - Dec	Jan - Dec	59,420,000.00	59,420,000.00		
	Southeast Asia	SEAG				Jan - Dec	Jan - Dec	-			
	Plane Ticket	SEAG				Jan - Dec	Jan - Dec	18,020,000.00	18,020,000.00		
	DSA	SEAG				Jan - Dec	Jan - Dec	36,342,000.00	36,342,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	Expenses of International Relations and Protocol	SEAG				Jan - Dec	Jan - Dec	1,040,000.00	1,040,000.00		
	Postage and Courier Services	SEAG				Jan - Dec	Jan - Dec	3,640,000.00	3,640,000.00		
	Other Professional Services	SEAG				Jan - Dec	Jan - Dec	1,077,303,704.00	1,077,303,704.00		
	Transportation and Delivery Expenses	SEAG				Jan - Dec	Jan - Dec	353,600,000.00	353,600,000.00		
	Security Services	SEAG				Jan - Dec	Jan - Dec	250,000,000.00	250,000,000.00		
	Other General Services	SEAG				Jan - Dec	Jan - Dec	626,964,000.00	626,964,000.00		
	Sports Activities	SEAG				Jan - Dec	Jan - Dec	19,848,296.00	19,848,296.00		
	Venues	SEAG				Jan - Dec	Jan - Dec	1,326,000,000.00	1,326,000,000.00		
	Games Services	SEAG				Jan - Dec	Jan - Dec	1,070,004,000.00	1,070,004,000.00		
	Athlete's Village Operations	SEAG				Jan - Dec	Jan - Dec	368,680,000.00	368,680,000.00		
	Accreditation and Uniforms	SEAG				Jan - Dec	Jan - Dec	42,640,000.00	42,640,000.00		
	Volunteers	SEAG				Jan - Dec	Jan - Dec	120,120,000.00	120,120,000.00		
	Ceremonies	SEAG				Jan - Dec	Jan - Dec	450,060,000.00	450,060,000.00		
	International Relations and Protocol	SEAG				Jan - Dec	Jan - Dec	45,760,000.00	45,760,000.00		
	ICT Software	SEAG				Jan - Dec	Jan - Dec	416,000,000.00	416,000,000.00		
	ICT Equipment	SEAG				Jan - Dec	Jan - Dec	446,940,000.00	446,940,000.00		
	Sports Equipment	SEAG				Jan - Dec	Jan - Dec	551,200,000.00	551,200,000.00		
	Attend/Assist in various official functions	OMEAA				Apr - Jun	Apr - Jun	-			
	Air, Sea, or Land Fare	OMEAA	Competitive Bidding			Apr - Jun	Apr - Jun	10,000.00	10,000.00		
	DSA	OMEAA	N/A			Apr - Jun	Apr - Jun	46,940.00	46,940.00		
	Foreign travel 1 To assist in the Official Visit of SFA	OMEAA				Apr - Jun	Apr - Jun	-			
	Airfare	OMEAA	Competitive Bidding			Apr - Jun	Apr - Jun	80,000.00	80,000.00		
	DSA	OMEAA	N/A			Apr - Jun	Apr - Jun	194,137.92	194,137.92		
	Foreign Travel 2 To participate in the Bilateral Consultations Forum	OMEAA				Jul - Sept	Jul - Sept	-			
	Airfare	OMEAA	Competitive Bidding			Jul - Sept	Jul - Sept	113,000.00	113,000.00		
	DSA	OMEAA	N/A			Jul - Sept	Jul - Sept	110,100.10	110,100.10		
	Foreign Travel 3 To participate in the Joint Commission Meeting	OMEAA				Jan - Mar	Jan - Mar	-			
	Airfare	OMEAA	Competitive Bidding			Jan - Mar	Jan - Mar	100,000.00	100,000.00		
	DSA	OMEAA	N/A			Jan - Mar	Jan - Mar	90,052.06	90,052.06		
	Foreign travel 4 To assist in the Official Visit of the President	OMEAA				Jan - Mar	Jan - Mar	-			
	Airfare	OMEAA	Competitive Bidding			Jan - Mar	Jan - Mar	123,000.00	123,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	DSA	OMEAA	N/A			Jan - Mar	Jan - Mar	357,825.32	357,825.32		
	OMEAA Team Bldg Activity	OMEAA						-			
	Lease of Venue/Order of Meals/Accommodation	OMEAA	Lease of Venue			Indicate Date	Indicate Date	230,000.00	230,000.00		
	Lease of Transportation	OMEAA	Small Value Procurement			Indicate Date	Indicate Date	45,000.00	45,000.00		
	GAD Seminar / Cultural Immersion	OMEAA						-			
	Lease of Venue/Order of Meals/Accommodation	OMEAA	Lease of Venue			Indicate Date	Indicate Date	155,000.00	155,000.00		
	Lease of Transportation	OMEAA	Small Value Procurement			Indicate Date	Indicate Date	45,000.00	45,000.00		
	Office Supplies - Part A (inclusive of 10% inflation rate)	OMEAA	Agency-To-Agency			Jan - Dec	Jan - Dec	417,474.60	417,474.60		
	Office Supplies - Part B (inclusive of 10% inflation rate)	OMEAA	Small Value Procurement			Jan - Dec	Jan - Dec	162,470.00	162,470.00		
	Communications Services	OMEAA				Jan - Dec	Jan - Dec	-			
	Telephone - Mobile (2 lines)	OMEAA	Competitive Bidding			Jan - Dec	Jan - Dec	170,000.00	170,000.00		
	Telephone - Landline (2 lines)	OMEAA	Direct Contracting			Jan - Dec	Jan - Dec	84,000.00	84,000.00		
	Cable - 2 lines	OMEAA	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	25,000.00	25,000.00		
	Extraordinary & Miscellaneous Expenses	OMEAA				Jan - Dec	Jan - Dec	132,000.00	132,000.00		
	R & M Buildings	OMEAA				Jan - Dec	Jan - Dec	98,000.00	98,000.00		
	Year End Recognition Night	OMEAA				Dec	Dec	-			
	Lease of Venue/Order of Meals/Transportation	OMEAA	Lease of Venue			Dec	Dec	275,000.00	275,000.00		
	Lease of Transportation	OMEAA	Small Value Procurement			Dec	Dec	25,000.00	25,000.00		
	Eid'l Fitr Celebration	OMEAA				Jun	Jun	-			
	Lease of Venue	OMEAA	Lease of Venue			Jun	Jun	100,000.00	100,000.00		
	Lease of Transportation	OMEAA	Small Value Procurement			Jun	Jun	25,000.00	25,000.00		
	Order of Meals	OMEAA	Small Value Procurement			Jun	Jun	275,000.00	275,000.00		
	Joint Commission Meetings with various regions (Middle East, Gulf States, and African countries)	OMEAA				Jan - Dec	Jan - Dec	-			
	Lease of Venue/Order of Meals/Transportation	OMEAA	Small Value Procurement / Lease of Venue			Jan - Dec	Jan - Dec	1,393,000.00	1,393,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Various Consultation meetings, Inter-agency mtgs - JCM, BCF, etc. (within Metro Manila) - 8 INBOUND events/visits, 2 high level inter agency meetings, average of 22mtgs	OMEAA				Jan - Dec	Jan - Dec	Gop	-			
	Order of meals	OMEAA	Small Value Procurement / Lease of Venue			Jan - Dec	Jan - Dec	Gop	47,000.00	47,000.00		
○	Various consultation meetings, Huddle meeting, AO meeting, Fellowship- average each meetings = 3 mtgs/ year x 10,000 (est)	OMEAA				Jan - Dec	Jan - Dec	Gop	-			
	Order of meals	OMEAA	Small Value Procurement / Lease of Venue			Jan - Dec	Jan - Dec	Gop	47,000.00	47,000.00		
	Various Consultation meetings, Inter-agency mtgs - SECFORAF and Presidential Visit preparation - 6 OUTBOUND mtgs. average of 22mtgs	OMEAA				Jan - Dec	Jan - Dec	Gop	-			
	Order of meals	OMEAA	Small Value Procurement / Lease of Venue			Jan - Dec	Jan - Dec	Gop	48,000.00	48,000.00		
	Purchase of gifts, flowers, calling cards, Christmas cards	OMEAA				Jan - Dec	Jan - Dec	Gop	10,000.00	10,000.00		
	Lease of Motor Vehicle for Official use (1 unit)	OMEAA	Competitive Bidding			Jan - Dec	Jan - Dec	Gop	732,000.00	732,000.00		
○	Lease of Equipment - Photocopying machine (3 units)	OMEAA	Competitive Bidding			Jan - Dec	Jan - Dec	Gop	627,000.00	627,000.00		
	Local Newspapers and Magazines	OMEAA	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	4,000.00	4,000.00		
	Foreign Newspapers and Magazines	OMEAA	Direct Contracting /			Jan - Dec	Jan - Dec	Gop	33,000.00	33,000.00		
	ICT Software Subscription	OMEAA	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	Gop	529,000.00	529,000.00		
	<i>Training for Election</i>	OVS							-			
	Americas	OVS				Feb - May	Feb - May	Gop	-			
	Fare	OVS	Competitive Bidding			Feb - May	Feb - May	Gop	652,385.00	652,385.00		
	DSA	OVS	N/A			Feb - May	Feb - May	Gop	94,410.82	94,410.82		
	Pre Departure Allowance	OVS	N/A			Feb - May	Feb - May	Gop	6,000.00	6,000.00		
	Asia Pacific	OVS				Feb - May	Feb - May	Gop	-			
	Fare	OVS	Competitive Bidding			Feb - May	Feb - May	Gop	64,621.02	64,621.02		
	DSA	OVS	N/A			Feb - May	Feb - May	Gop	101,613.00	101,613.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IB/REI	Submission of n/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	Pre Departure Allowance	OVS	N/A			Feb - May	GoP		6,000.00	6,000.00		
	Europe	OVS				Feb - May	GoP		-			
	Fare	OVS	Competitive Bidding			Feb - May	GoP		308,082.00	308,082.00		
	DSA	OVS	N/A			Feb - May	GoP		101,356.17	101,356.17		
	Pre Departure Allowance	OVS	N/A			Feb - May	GoP		6,000.00	6,000.00		
	Middle East & Africa	OVS				Feb - May	GoP		-			
	Fare	OVS	Competitive Bidding			Feb - May	GoP		328,867.47	328,867.47		
	DSA	OVS	N/A			Feb - May	GoP		95,182.50	95,182.50		
	Pre Departure Allowance	OVS	N/A			Feb - May	GoP		6,000.00	6,000.00		
	Training for Registration	OVS							-			
	Americas	OVS				Sept - Dec	GoP		-			
	Fare	OVS	Competitive Bidding			Sept - Dec	GoP		352,328.67	352,328.67		
	DSA	OVS	N/A			Sept - Dec	GoP		105,472.50	105,472.50		
	Pre Departure Allowance	OVS	N/A			Sept - Dec	GoP		6,000.00	6,000.00		
	Asia Pacific	OVS				Sept - Dec	GoP		-			
	Fare	OVS	Competitive Bidding			Sept - Dec	GoP		70,794.27	70,794.27		
	DSA	OVS	N/A			Sept - Dec	GoP		56,080.50	56,080.50		
	Pre Departure Allowance	OVS	N/A			Sept - Dec	GoP		6,000.00	6,000.00		
	Europe	OVS				Sept - Dec	GoP		-			
	Fare	OVS	Competitive Bidding			Sept - Dec	GoP		327,632.67	327,632.67		
	DSA	OVS	N/A			Sept - Dec	GoP		75,374.25	75,374.25		
	Pre Departure Allowance	OVS	N/A			Sept - Dec	GoP		6,000.00	6,000.00		
	Middle East & Africa	OVS				Sept - Dec	GoP		-			
	Fare	OVS	Competitive Bidding			Sept - Dec	GoP		258,072.27	258,072.27		
	DSA	OVS	N/A			Sept - Dec	GoP		98,269.50	98,269.50		
	Pre Departure Allowance	OVS	N/A			Sept - Dec	GoP		6,000.00	6,000.00		
	Training for the Resumption of Registration	OVS				Sept - Dec	GoP		-			
	Americas	OVS				Sept - Dec	GoP		-			
	Fare	OVS	Competitive Bidding			Sept - Dec	GoP		1,781,199.00	1,781,199.00		
	DSA	OVS	N/A			Sept - Dec	GoP		1,519,087.50	1,519,087.50		
	Pre Departure Allowance	OVS	N/A			Sept - Dec	GoP		63,000.00	63,000.00		
	Asia Pacific	OVS				Sept - Dec	GoP		-			
	Fare	OVS	Competitive Bidding			Sept - Dec	GoP		1,815,001.65	1,815,001.65		
	DSA	OVS	N/A			Sept - Dec	GoP		1,435,254.00	1,435,254.00		
	Pre Departure Allowance	OVS	N/A			Sept - Dec	GoP		135,000.00	135,000.00		
	Europe	OVS				Sept - Dec	GoP		-			
	Fare	OVS	Competitive Bidding			Sept - Dec	GoP		1,739,370.15	1,739,370.15		
	DSA	OVS	N/A			Sept - Dec	GoP		1,286,311.35	1,286,311.35		
	Pre Departure Allowance	OVS	N/A			Sept - Dec	GoP		85,500.00	85,500.00		
	Middle East & Africa	OVS				Sept - Dec	GoP		-			
	Fare	OVS	Competitive Bidding			Sept - Dec	GoP		2,739,558.15	2,739,558.15		
	DSA	OVS	N/A			Sept - Dec	GoP		769,117.35	769,117.35		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pre Departure Allowance	OVS	N/A			Sept - Dec	Sept - Dec	GOP	720,000.00	720,000.00		
	C. Travel Expense of FSPs - Delivery of COCs	OVS							-			
	Delivery of COCs to Manila (3 days)	OVS				May - Jun	May - Jun	GOP	-			
	Fare	OVS	Competitive Bidding			May - Jun	May - Jun	GOP	68,325.60	68,325.60		
	DSA	OVS	N/A			May - Jun	May - Jun	GOP	39,513.60	39,513.60		
	Delivery of COCs to Ottawa PE (3 days)	OVS							-			
	Fare	OVS	Competitive Bidding			May - Jun	May - Jun	GOP	108,508.05	108,508.05		
	DSA	OVS	N/A			May - Jun	May - Jun	GOP	156,047.85	156,047.85		
	Delivery of COCs to Washington DC PE (3 days)	OVS							-			
	Fare	OVS	Competitive Bidding			May - Jun	May - Jun	GOP	226,585.80	226,585.80		
	DSA	OVS	N/A			May - Jun	May - Jun	GOP	94,668.00	94,668.00		
	Delivery of COCs to Beijing PE (3 days)	OVS							-			
	Fare	OVS	Competitive Bidding			May - Jun	May - Jun	GOP	177,502.50	177,502.50		
	DSA	OVS	N/A			May - Jun	May - Jun	GOP	98,938.35	98,938.35		
	Delivery of COCs to Canberra PE (3 days)	OVS							-			
	Fare	OVS	Competitive Bidding			May - Jun	May - Jun	GOP	15,743.70	15,743.70		
	DSA	OVS	N/A			May - Jun	May - Jun	GOP	51,398.55	51,398.55		
	Delivery of COCs to Jakarta PE (3 days)	OVS							-			
	Fare	OVS	Competitive Bidding			May - Jun	May - Jun	GOP	10,701.60	10,701.60		
	DSA	OVS	N/A			May - Jun	May - Jun	GOP	31,950.45	31,950.45		
	Delivery of COCs to Tokyo PE (3 days)	OVS							-			
	Fare	OVS	Competitive Bidding			May - Jun	May - Jun	GOP	25,210.50	25,210.50		
	DSA	OVS	N/A			May - Jun	May - Jun	GOP	49,237.65	49,237.65		
	Delivery of COCs to Rome PE (3 days)	OVS							-			
	Fare	OVS	Competitive Bidding			May - Jun	May - Jun	GOP	16,618.35	16,618.35		
	DSA	OVS	N/A			May - Jun	May - Jun	GOP	49,546.35	49,546.35		
	Delivery of COCs to Abu Dhabi PE (3 days)	OVS							-			
	Fare	OVS	Competitive Bidding			May - Jun	May - Jun	GOP	21,043.05	21,043.05		
	DSA	OVS	N/A			May - Jun	May - Jun	GOP	57,109.50	57,109.50		
	Delivery of COCs to Riyadh PE (3 days)	OVS							-			
	Fare	OVS	Competitive Bidding			May - Jun	May - Jun	GOP	7,563.15	7,563.15		
	DSA	OVS	N/A			May - Jun	May - Jun	GOP	58,807.35	58,807.35		
	OVS Team Building Workshop	OVS				Jun - Dec	Jun - Dec	GOP	-			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
	Lease of Venue	OVS	Lease of Venue			Jun - Dec	Jun - Dec	150,000.00	150,000.00		
	Lease of Motor Vehicle	OVS	Small Value Procurement			Jun - Dec	Jun - Dec	50,000.00	50,000.00		
	Year End Assessment/Consultation	OVS	Small Value Procurement / Lease of Venue			Jun - Dec	Jun - Dec	80,000.00	80,000.00		
	Training for the Resumption of OV Registration - Lease of Venue, Vehicle, Office Supplies and Other Miscellaneous	OVS									
	Americas	OVS				Sept - Dec	Sept - Dec	620,749.97	620,749.97		
	Asia Pacific	OVS				Sept - Dec	Sept - Dec	509,920.80	509,920.80		
	Europe	OVS				Sept - Dec	Sept - Dec	579,576.00	579,576.00		
	Middle East & Africa	OVS				Sept - Dec	Sept - Dec	620,248.00	620,248.00		
	Office Supplies - Part A	OVS	Agency-To-Agency			Jan - Dec	Jan - Dec	947,005.77	947,005.77		
	Office Supplies - Part B (inclusive of 10% inflation rate)	OVS	Small Value Procurement			Jan - Dec	Jan - Dec	656,261.84	656,261.84		
	Foreign Service Posts Supplies	OVS				Jan - Dec	Jan - Dec	2,000,000.00	2,000,000.00		
	Fuel, Oil and Lubricant Expenses	OVS				Jan - Dec	Jan - Dec	80,000.00	80,000.00		
	Other Supplies	OVS	Small Value Procurement			Jan - Dec	Jan - Dec	56,000.00	56,000.00		
	Special Diplomatic Pouch	OVS				Jan - Dec	Jan - Dec	3,000,000.00	3,000,000.00		
	OVS Official Cellphone (plan 2,499/month)	OVS				Jan - Dec	Jan - Dec	29,988.00	29,988.00		
	Telephone - Landline	OVS	Direct Contracting			Jan - Dec	Jan - Dec	238,600.00	238,600.00		
	Internet Subscription Expenses (32,200/ month)	OVS	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	470,400.00	470,400.00		
	Pocket Wifi (7 units) 7x499.0 = 3,493 x 12 months	OVS	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	41,916.00	41,916.00		
	Cable, Satellite, Telegraph and Radio Expenses	OVS	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	54,000.00	54,000.00		
	Notarial Fees for signed Memorandum of Agreements	OVS	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	5,000.00	5,000.00		
	Purified Drinking Water, 8 x 5 bottle/gallons	OVS	Small Value Procurement			Jan - Dec	Jan - Dec	5,760.00	5,760.00		
	Training or Seminar Kits/Materials/Incidental Expense	OVS	Small Value Procurement			Jan - Dec	Jan - Dec	30,000.00	30,000.00		
	Professional Services	OVS				Jan - Dec	Jan - Dec	12,607,611.91	12,607,611.91		
	COS for Elections January to May 2019 at 20,000/ month	OVS						600,000.00	600,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COS for the Resumption of OV Registration October to November 2019 at 20,000/ month	OVS							160,000.00	160,000.00		
	COS for Elections - January to May 2019 & COS for the Preparation for the Resumption of OV Registration December 2019	OVS							16,583,879.52	16,583,879.52		
	R & M Machinery	OVS	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	30,000.00	30,000.00		
	R & M Furniture and Fixtures	OVS	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	20,000.00	20,000.00		
	Tarpaulin Printing	OVS	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	30,000.00	30,000.00		
	Posters	OVS	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	40,000.00	40,000.00		
	Flyers	OVS	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	300,000.00	300,000.00		
	Representation Expense - OVS Chairman	OVS	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	50,000.00	50,000.00		
	Huddle	OVS	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	30,000.00	30,000.00		
	Venue of Mobile OV Registration / Storage Rental Fees of Foreign Service Posts	OVS							317,000.00	317,000.00		
	Lease of Motor Vehicle for Official use	OVS	Competitive Bidding			Indicate Date	Indicate Date		650,000.00	650,000.00		
	Rental of photocopying machine for OVS (2 units) colored and white & black	OVS	Competitive Bidding			Indicate Date	Indicate Date		350,000.00	350,000.00		
	Rental of photocopying machine at Foreign Service Posts	OVS							124,000.00	124,000.00		
	Local Newspapers and Magazines	OVS							38,000.00	38,000.00		
	Inspection/Monitoring Visits to Consular Offices	OUCSCC	Competitive Bidding			Jan - Nov	Jan - Nov	GOP	302,600.00	302,600.00		
	DFA Participation in Bangsamoro Activity	OUCSCC	Competitive Bidding			Jan - Nov	Jan - Nov	GOP	33,420.00	33,420.00		
	DFA Participation in OPAPP Peace Month Celebration	OUCSCC	Competitive Bidding			Jan - Nov	Jan - Nov	GOP	64,424.00	64,424.00		
	APEC Counter-Terrorism Working Group Meetings (CTWG), Santiago, Chile	OUCSCC	Competitive Bidding			Feb, Aug	Feb, Aug	GOP	517,368.00	517,368.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing				
	16th ASEAN Regional Forum Inter-Sessional Meeting on Counter Terrorism and Transnational Crime, Bali, Indonesia, March 2019	OUCSCC	Competitive Bidding			Feb	Feb	Gop	67,964.00		
	3rd PH-Indonesia Bilateral Consultations Re: MOU on Counter-Terrorism Jakarta, Indonesia	OUCSCC	Competitive Bidding					Gop	99,524.00	99,524.00	
	United Nations General Assembly, New York	OUCSCC	Competitive Bidding			Oct	Oct	Gop	527,800.00	527,800.00	
	ASEAN Ministerial Meeting on Transnational Crimes and Its Related Meetings, Indonesia, November)	OUCSCC	Competitive Bidding			Nov	Nov	Gop	86,378.00	86,378.00	
	40th ASEAN SOM on Drug Matters, Brunei, August	OUCSCC	Competitive Bidding			Aug	Aug	Gop	96,175.00	96,175.00	
	UK/Japan/ASEAN Cyber Conference, Singapore, September	OUCSCC	Competitive Bidding			Sept	Sept	Gop	99,240.00	99,240.00	
	Training Programs for the Peace Process	OUCSCC	Competitive Bidding						120,000.00	120,000.00	
	NAP-WPS Echo Training	OUCSCC	Competitive Bidding						50,000.00	50,000.00	
	Team Building - Lease of Venue (with accommodation, facilitator, and transportation)	OUCSCC	Small Value Procurement / Lease of Venue						150,000.00	150,000.00	
	APP-CSE Part A with 10% inflation rate	OUCSCC	Agency-To-Agency						159,941.80	159,941.80	
	APP-CSE Part B with 10% inflation rate	OUCSCC	Small Value Procurement						37,494.00	37,494.00	
	Tiles	OUCSCC	Small Value Procurement						223,090.00	223,090.00	
	Contact Cement	OUCSCC	Small Value Procurement						16,910.00	16,910.00	
	COMMUNICATION SERVICES	OUCSCC							-		
	Mobile	OUCSCC	Competitive Bidding						105,000.00	105,000.00	
	Landline	OUCSCC	Direct Contracting						100,000.00	100,000.00	
	Internet Subscription	OUCSCC							32,000.00	32,000.00	
	Cable, Satellite, Telegraph and Radio	OUCSCC							22,000.00	22,000.00	
	EXTRAORDINARY & MISCELLANEOUS EXPENSES	OUCSCC							150,000.00	150,000.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Inter-Office Meetings (Meals)	OUCSCC	Small Value						100,000.00	100,000.00		
	Hostings of Inter-Agency Meetings (Meals & Gifts)	OUCSCC	Procurement / Lease of Venue			Indicate Date	Indicate Date		100,000.00	100,000.00		
	Hostings of Diplomatic Corps Meetings (Meals & Gifts)	OUCSCC	Small Value Procurement / Lease of Venue			Indicate Date	Indicate Date		67,000.00	67,000.00		
	Hostings of Dinner/Luncheon Meetings with UCSCC's guests	OUCSCC	Small Value Procurement / Lease of Venue			Indicate Date	Indicate Date		67,000.00	67,000.00		
	Rents - Motor Vehicles	OUCSCC	Competitive Bidding			Indicate Date	Indicate Date		831,000.00	831,000.00		
	Rents - Lease of Photocopiers	OUCSCC	Competitive Bidding			Indicate Date	Indicate Date		275,671.20	275,671.20		
	Rental of Desktop/Computers	OUCSCC	Small Value Procurement			Indicate Date	Indicate Date		180,000.00	180,000.00		
	ICT Software Subscription	OUCSCC	Small Value Procurement			Indicate Date	Indicate Date		993,000.00	993,000.00		
	Newspaper & Magazine Subscription	OUCSCC	Small Value Procurement			Indicate Date	Indicate Date		70,000.00	70,000.00		
	Local Travel 1 - Cultural Immersion	CDU				Mar	Mar	Gop	-			
	Plane Ticket	CDU	Competitive Bidding			Mar	Mar	Gop	55,000.00	55,000.00		
	DSA	CDU	N/A			Mar	Mar	Gop	108,000.00	108,000.00		
	Local Travel 2 - Attendance in Cultural Activities and Program	CDU				Jun	Jun	Gop	-			
	Plane Ticket	CDU	Competitive Bidding			Jun	Jun	Gop	60,000.00	60,000.00		
	DSA	CDU	N/A			Jun	Jun	Gop	127,200.00	127,200.00		
	Local Travel 3 - Attendance in Cultural Activities and Program	CDU				Aug	Aug	Gop	-			
	Plane Ticket	CDU	Competitive Bidding			Aug	Aug	Gop	77,000.00	77,000.00		
	DSA	CDU	N/A			Aug	Aug	Gop	146,000.00	146,000.00		
	Local Travel 4 - Cultural Immersion	CDU				Oct	Oct	Gop	-			
	Plane Ticket	CDU	Competitive Bidding			Oct	Oct	Gop	64,000.00	64,000.00		
	DSA	CDU	N/A			Oct	Oct	Gop	108,000.00	108,000.00		
	Local Travel 5 - Attendance in Cultural Activities and Program	CDU				Nov	Nov	Gop	-			
	Plane Ticket	CDU	Competitive Bidding			Nov	Nov	Gop	120,000.00	120,000.00		
	DSA	CDU	N/A			Nov	Nov	Gop	164,000.00	164,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Local Travel 6 - Attendance in Cultural Activities and Program	CDU				Dec	Dec	Gop	-			
	Plane Ticket	CDU	Competitive Bidding			Dec	Dec	Gop	120,000.00	120,000.00		
	DSA	CDU	N/A			Dec	Dec	Gop	154,800.00	154,800.00		
	Foreign Travel 1 - Attendance in Cultural Activities and Program	CDU				Mar	Mar	Gop	-			
	Plane Ticket	CDU	Competitive Bidding			Mar	Mar	Gop	250,000.00	250,000.00		
	DSA	CDU	N/A			Mar	Mar	Gop	539,500.00	539,500.00		
	Foreign Travel 2 - Attendance in Cultural Activities and Program	CDU				Apr	Apr	Gop	-			
	Plane Ticket	CDU	Competitive Bidding			Apr	Apr	Gop	200,000.00	200,000.00		
	DSA	CDU	N/A			Apr	Apr	Gop	474,500.00	474,500.00		
	Foreign Travel 3 - Attendance in Performance Tour 1	CDU				May	May	Gop	-			
	Plane Ticket	CDU	Competitive Bidding			May	May	Gop	350,000.00	350,000.00		
	DSA	CDU	N/A			May	May	Gop	829,500.00	829,500.00		
	Foreign Travel 4 - Attendance in Performance Tour 2	CDU				Nov	Nov	Gop	-			
	Plane Ticket	CDU	Competitive Bidding			Nov	Nov	Gop	150,000.00	150,000.00		
	DSA	CDU	N/A			Nov	Nov	Gop	379,500.00	379,500.00		
	Foreign Travel 5 - Attendance in Cultural Activities and Program	CDU				Jul	Jul	Gop	-			
	Plane Ticket	CDU	Competitive Bidding			Jul	Jul	Gop	350,000.00	350,000.00		
	DSA	CDU	N/A			Jul	Jul	Gop	824,500.00	824,500.00		
	Foreign Travel 6 - Attendance in Cultural Activities and Program	CDU				Jun	Jun	Gop	-			
	Plane Ticket	CDU	Competitive Bidding			Jun	Jun	Gop	270,000.00	270,000.00		
	DSA	CDU	N/A			Jun	Jun	Gop	574,500.00	574,500.00		
	Foreign Travel 7 - Attendance in Cultural Activities and Program	CDU				May	May	Gop	-			
	Plane Ticket	CDU	Competitive Bidding			May	May	Gop	130,000.00	130,000.00		
	DSA	CDU	N/A			May	May	Gop	143,000.00	143,000.00		
	Foreign Travel 8 - Attendance in Cultural Activities and Program	CDU				Oct - Dec	Oct - Dec	Gop	-			
	Plane Ticket	CDU	Competitive Bidding			Oct - Dec	Oct - Dec	Gop	130,000.00	130,000.00		
	DSA	CDU	N/A			Oct - Dec	Oct - Dec	Gop	324,500.00	324,500.00		
	Hiring of Pundaquit Virtuosi for Europe Tour (Cultural Heritage Month and Independence Day)	CDU				May - Jul	May - Jul	Gop	-			
	Hiring of artists	CDU				May - Jul	May - Jul	Gop	6,500,000.00	6,500,000.00		

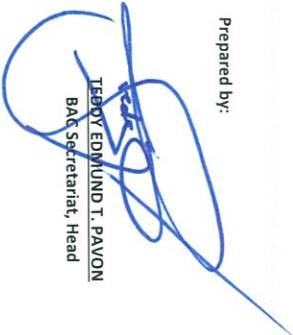
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			CO	Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE			
	Operational Expenses of FSPs related to Pundakit Virtuosi Europe Tour	CDU				May - Jul	May - Jul	Gop	-				
	Lease of venue/local transportation/other incidental expenses	CDU				May - Jul	May - Jul	Gop	1,000,000.00	1,000,000.00			
	Film Showing Appreciation Series in DFA	CDU				Mar - Oct	Mar - Oct	Gop	300,000.00	300,000.00			
	Art Workshops	CDU				Jul - Sept	Jul - Sept	Gop	-				
	Honorarium for instructors/participants' kit	CDU				Jul - Sept	Jul - Sept	Gop	500,000.00	500,000.00			
	Tales of the Manuvu Block Screening - Ticket purchase	CDU				Jul - Sept	Jul - Sept	Gop	300,000.00	300,000.00			
	Mabining Mandirigma Block Screening - Ticket purchase	CDU				Aug	Aug	Gop	500,000.00	500,000.00			
	Little Box Project - Shipment to 8 fSPs	CDU				Apr - Dec	Apr - Dec	Gop	350,000.00	350,000.00			
	Cultural Officers' Year-end Assessment	CDU				Nov - Dec	Nov - Dec	Gop	3,000,000.00	3,000,000.00			
	International Conference/Studies	CDU				Sept - Oct	Sept - Oct	Gop	2,000,000.00	2,000,000.00			
	Inter-agency meetings for Cultural Agreements	CDU	Small Value Procurement			Feb- - Sept	Feb- - Sept	Gop	300,000.00	300,000.00			
	Strategic Planning	CDU				Aug - Dec	Aug - Dec	Gop	-				
	Ginto Travelling Exhibit	CDU				Aug - Dec	Aug - Dec	Gop	300,000.00	300,000.00			
	Shipment to Oslo PE, Frankfurt PCG, and transfer within Europe	CDU				Aug - Dec	Aug - Dec	Gop	300,000.00	300,000.00			
	Oscar Awards Filipino Foreign Film Entry Campaign	CDU				Oct - Nov	Oct - Nov	Gop	1,500,000.00	1,500,000.00			
	Quincentenary Celebration of Circumnavigation of the World	CDU				Oct - Dec	Oct - Dec	Gop	-				
	Hiring of artists	CDU				Oct - Dec	Oct - Dec	Gop	3,000,000.00	3,000,000.00			
	Compilation and Printing of Catalogues of Art works in various posts and DFA Home Office	CDU				Oct - Dec	Oct - Dec	Gop	-				
	Hiring of COS	CDU				Oct - Dec	Oct - Dec	Gop	1,000,000.00	1,000,000.00			
	PANGARAP	CDU				Apr - Dec	Apr - Dec	Gop	8,000,000.00	8,000,000.00			
	Hiring of Highly Technical Consultant/Project Coordinator	CDU				Jan - Dec	Jan - Dec	Gop	2,000,000.00	2,000,000.00			
	Philippine Ballet Theater San Francisco (US2,000)	CDU				Jan - Dec	Jan - Dec	Gop	-				
	Transfer of Funds to Post	CDU				Jan - Dec	Jan - Dec	Gop	104,498.00	104,498.00			
	Cultural Heritage Sites Roving Exhibit	CDU				Jan - Dec	Jan - Dec	Gop	5,000,000.00	5,000,000.00			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Diskubre Tour (2nd Generation Immersion)	CDU				Jan - Dec	Jan - Dec	Gop	1,000,000.00	1,000,000.00		
	Philippine Studies	CDU				Jan - Dec	Jan - Dec	Gop	-			
	Hiring of Highly Technical Consultant	CDU				Jan - Dec	Jan - Dec	Gop	2,000,000.00	2,000,000.00		
	Development of Cultural Diplomacy Strategy Towards China	CDU				Jan - Dec	Jan - Dec	Gop	500,000.00	500,000.00		
	Cultural Heritage Month Celebration of Oslo PE	CDU				Jan - Dec	Jan - Dec	Gop	-			
	Hiring of Artists	CDU				Jan - Dec	Jan - Dec	Gop	123,200.00	123,200.00		
	Furniture, rearrangement of office layout	CDU				Jan - Dec	Jan - Dec	Gop	50,000.00	50,000.00		
	Various meetings/hostings/events	CDU				Jan - Dec	Jan - Dec	Gop	-			
	Meals/beverages/gifts/tokens	CDU				Jan - Dec	Jan - Dec	Gop	180,000.00	180,000.00		
	Printing of promotional materials	CDU				Jan - Dec	Jan - Dec	Gop	411,000.00	411,000.00		
	Printing of souvenirs	CDU				Jan - Dec	Jan - Dec	Gop	145,000.00	145,000.00		
	Printing of business cards and gift cards	CDU				Jan - Dec	Jan - Dec	Gop	100,000.00	100,000.00		
	Communications Services	CDU				Jan - Dec	Jan - Dec	Gop	-			
	Postage and Courier Services	CDU				Jan - Dec	Jan - Dec	Gop	108,000.00	108,000.00		
	Telephone - Landline	CDU				Jan - Dec	Jan - Dec	Gop	36,000.00	36,000.00		
	Office Supplies - Part A (inclusive of 10% inflation rate)	CDU				Jan - Dec	Jan - Dec	Gop	875,000.00	875,000.00		
	ICT Equipment	CDU				Jan - Dec	Jan - Dec	Gop	2,400,000.00	2,400,000.00		
	Office Supplies - Part B (inclusive of 10% inflation rate)	CDU				Jan - Dec	Jan - Dec	Gop	582,000.00	582,000.00		
	ICT Equipment	CDU				Jan - Dec	Jan - Dec	Gop	1,800,000.00	1,800,000.00		
	Other Supplies and Materials Expenses	CDU				Jan - Dec	Jan - Dec	Gop	433,000.00	433,000.00		
	Other Supplies and Materials Expenses	CDU				Jan - Dec	Jan - Dec	Gop	719,500.00	719,500.00		
	RENT	CDU				Jan - Dec	Jan - Dec	Gop	-			
	Motor Vehicle	CDU				Jan - Dec	Jan - Dec	Gop	1,200,000.00	1,200,000.00		
	Photocopier (colored)	CDU				Jan - Dec	Jan - Dec	Gop	150,000.00	150,000.00		
	Laptop	CDU				Jan - Dec	Jan - Dec	Gop	40,000.00	40,000.00		
	Local Newspapers and Magazines	CDU				Jan - Dec	Jan - Dec	Gop	21,800.00	21,800.00		
	Foreign Newspapers and Magazines	CDU				Jan - Dec	Jan - Dec	Gop	27,200.00	27,200.00		
	Meetings with regional and provincial officials in Mindanao	DFA Mindanao	Competitive Bidding			Jan - Dec	Jan - Dec	Gop	55,000.00	55,000.00		
	Budayaw and RP-RI Committee Chairmen's Conference	DFA Mindanao	Competitive Bidding			Jul - Sept	Jul - Sept	Gop	52,000.00	52,000.00		
	Training and Scholarship Expenses	DFA Mindanao				Jan - Dec	Jan - Dec	Gop	-			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE		CO
	Including GAD Activities	DFA Mindanao				Jan - Dec	Jan - Dec	GOP	40,000.00	40,000.00		
	Office Supplies Expense	DFA Mindanao	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	100,000.00	100,000.00		
	Other Supplies and Materials Expenses	DFA Mindanao	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	30,000.74	30,000.74		
	Fuel, Oil and Lubricants Expenses	DFA Mindanao				Jan - Dec	Jan - Dec	GOP	60,000.00	60,000.00		
	Water Expenses	DFA Mindanao				Jan - Dec	Jan - Dec	GOP	12,000.00	12,000.00		
	Communications Services	DFA Mindanao				Jan - Dec	Jan - Dec	GOP	-			
	Postage and Courier Services	DFA Mindanao	Agency-To-Agency /Small Value Procurement			Jan - Dec	Jan - Dec	GOP	11,000.00	11,000.00		
	Telephone Expenses - Mobile	DFA Mindanao				Jan - Dec	Jan - Dec	GOP	25,000.00	25,000.00		
	Telephone Expenses - Landline	DFA Mindanao	Direct Contracting			Jan - Dec	Jan - Dec	GOP	50,000.00	50,000.00		
	Internet Subscription Expenses	DFA Mindanao				Jan - Dec	Jan - Dec	GOP	42,000.00	42,000.00		
	Cable, Satellite, Telegraph and Rado	DFA Mindanao				Jan - Dec	Jan - Dec	GOP	13,000.00	13,000.00		
	Professional Fees	DFA Mindanao	Highly Technical Consultant			Jan - Dec	Jan - Dec	GOP	10,000.00	10,000.00		
	Transportation and Delivery Expenses	DFA Mindanao	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	6,000.00	6,000.00		
	Printing and Binding Expenses	DFA Mindanao	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	10,000.00	10,000.00		
	Representation Expenses	DFA Mindanao				Jan - Dec	Jan - Dec	GOP	162,000.00	162,000.00		
	Rents - Building and Structures	DFA Mindanao	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	264,000.00	264,000.00		
	Rents - Motor Vehicles	DFA Mindanao	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	54,000.00	54,000.00		
	Library and other Reading Materials Subscription	DFA Mindanao	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	11,999.26	11,999.26		
	TOTAL								14,261,380,074.78	13,335,005,074.78	926,375,000.00	

DEPARTMENT OF FOREIGN AFFAIRS
Annual Procurement Plan for CY 2019

Prepared by:



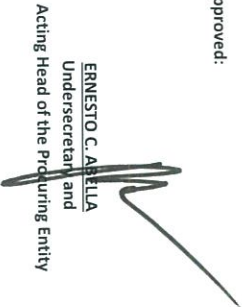
TEDDY EDMUND T. PAYON
BAC Secretariat, Head

Recommended for Approval by:



IMELDA M. PANOLONG
BAC Chairperson

Approved:



ERNESTO C. ABELLA
Undersecretary and
Acting Head of the Procuring Entity