DEPARTMENT OF FOREIGN AFFAIRS Indicative Annual Procurement Plan for FY 2020

			200	is this an Early		Sch	Schedule for Each Procurement Activity	curement Acti	vity		Estin	Estimated Budget (PhP)		Remarks
	Code (PAP)	Procurement	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Activity/Project)
Segment Audit PRCOS IAS NO												4,647,684,727.92		
Month Mont		Compliance and Management Audit of RCOs	IAS	NO O				July			333,000.00	333,000.00		
A-Versuse IAS NO April 43,000.00 I- Alborto Vehicle IAS NO April 43,000.00 I- Alborto Vehicle IAS NO Jan-Dec 339,000.00 I Frainings and Samihars IAS NO Jan-Dec 68,941.26 (Inclusive of 10% IAS NO Jan-Dec 139,000.00 (Inclusive of 10% IAS NO Jan-Dec 130,000.00 (Inclusive of 10% IAS NO Jan-Dec 120,000.00 Islandi Yase IAS NO Jan-Dec 120,000.00 Islandi Yase IAS NO Jan-Dec 120,000.00 Islandi Yase IAS NO Competitive Bidding Jan-Dec 120,000.00 Islandi Yase IAS NO Competitive Bidding Jan-Dec 120,000.00 Islandi Yase IASPAC NO Competitive Bidding Jan-Dec 233,230.00 Islandi Yase IASPAC NO Competitive Bidding Jan-Dec 338,620.00		Compliance and Management Audit: Asia	IAS	NO				Mar-April			1,677,000.00	1,677,000.00		
Anthonor Vehicle IAS		IAS Team Bldg Activity - Venue	IAS	NO				April			48,000.00	48,000.00		
Trainings and Seminars IAS NO Agento-Lo-Agentoy Jan-Dec 339,000,000 (Inclusive of 10% IAS NO Agento-Lo-Agentoy Jan-Dec 68,941.26 (Inclusive of 10% IAS NO Small Value Jan-Dec 18,055.74 (Inclusive of 10% IAS NO Competitive Bidding Jan-Dec 18,055.74 (Inclusive of 10% IAS NO IAM IAM Jan-Dec 18,055.74 (Inclusive of 10% IAS NO Onnect Contracting Jan-Dec 120,000.00 Islands IAS NO Competitive Bidding Jan-Dec 120,000.00 Islands IAS NO Competitive Bidding Jan-Dec 120,000.00 Itcket ASPAC NO Competitive Bidding Jan-Dec 270,900.00 Itcket ASPAC NO Competitive Bidding Jan-Dec 293,850.00 Itcket ASPAC NO Competitive Bidding Jan-Dec 283,230.00 Itcket ASPAC		IAS Team Bldg Activity - Motor Vehicle	IAS	NO				April			22,000.00	22,000.00		
(Inclusive of 10% IAS NO Agency-to-Agency (contestive Bidding) Jan-Dec 68,941.25 (Inclusive of 10% IAS NO Competitive Bidding (contest Contracting) Jan-Dec 18,058,74 less IAS NO Direct Contracting Jan-Dec 18,058,74 less IAS NO Direct Contracting Jan-Dec 120,000,00 seas IAS NO Competitive Bidding Jan-Dec 120,000,00 seas IAS NO Competitive Bidding Jan-Dec 120,000,00 seas IAS NO Competitive Bidding Jan-Dec 120,000,00 ticket ASPAC NO Competitive Bidding Jan-Dec 120,000,00 ticket ASPAC NO Competitive Bidding Jan-Dec 275,990,00 ticket ASPAC NO Competitive Bidding Jan-Dec 203,885,00 ticket ASPAC NO Competitive Bidding Jan-Dec 233,230,00 ticket ASPAC NO		Internal Audit Related Trainings and Seminars	IAS	NO				Jan-Dec			339,000,00	339,000,00		
Competitive Bidding Jan-Dec Ja		Office Supplies - Part A (inclusive of 10%	IAS	NO				lan-Dec	:	•				
(Inclusive of 10% IAS NO / Small Value Jan-Dec 18,058,74 lees IAS NO / Small Value Jan-Dec 18,058,74 lees IAS NO Direct Contracting Jan-Dec 132,000.00 ess IAS NO Direct Contracting Jan-Dec 132,000.00 rest official use IAS NO Competitive Bidding Jan-Dec 132,000.00 IAS NO Competitive Bidding Jan-Dec Jan-Dec 120,000.00 Inforcours IAS NO Competitive Bidding Jan-Dec 120,000.00 Inforcours IAS NO Competitive Bidding Jan-Dec 10,000.00 ticket ASPAC NO Competitive Bidding Jan-Dec 40,000.00 ticket ASPAC NO Competitive Bidding Jan-Dec 314,700.00 ticket ASPAC NO Competitive Bidding Jan-Dec 328,230.00 ticket ASPAC NO Competitive Bidding	$\frac{1}{1}$	inflation rate)	i		Agency-to-Agency			מווי טרני			68,941.26	68,941.26		
tees IAS NO Directionnent 130,557.4 Bisneous Expenses IAS NO IAVA NO IAS NO Competitive Bidding Jan-Dec 120,000.00 Indext IAS NO Competitive Bidding Jan-Dec 120,000.00 Indext ASPAC NO Competitive Bidding Jan-Dec 120,000.00 Indext ASPAC NO Competitive Bidding Jan-Dec 403,000.00 Indext ASPAC NO Competitive Bidding Jan-Dec 403,000.00 Indext ASPAC NO Competitive Bidding Jan-Dec 233,230.00 Indext ASPAC NO Competitive Bidding Jan-Dec 334,700.00 Indext ASPAC NO Competitive Bidding Jan-De	(Office Supplies - Part B (inclusive of 10%	IAS	NO	Competitive Bidding / Small Value			Jan-Dec						
los NO Direct Contracting Jan-Dec 142,000.00 Illameaus Expenses LAS NO Investigned Jan-Dec 123,000.00 ses LAS NO Investigned Jan-Dec 58,000.00 ses LAS NO Competitive Bidding Jan-Dec 130,000.00 fer Official use LAS NO Competitive Bidding Jan-Dec 130,000.00 Magazines LAS NO Competitive Bidding Jan-Dec 10,000.00 ticket ASPAC NO Competitive Bidding Jan-Dec 40,000.00 ticket ASPAC NO Competitive Bidding Jan-Dec 403,000.00 ticket ASPAC NO Competitive Bidding Jan-Dec 323,230.00 ticket ASPAC NO Competitive Bidding Jan-Dec 328,230.00 ticket ASPAC NO Competitive Bidding Jan-Dec 328,620.00 ticket ASPAC NO Competitive Bidding Jan-Dec		inflation rate)			Procurement						18,058.74	18,058.74		
Information		Communications Services	IAS		Direct Contracting			Jan-Dec			142,000.00	142,000.00		
ses IAS NO Competitive Bidding Jan-Dec 58,000,00 Incorcopying machine IAS NO Competitive Bidding Jan-Dec 120,000,00 Magazines IAS NO Competitive Bidding Jan-Dec 120,000,00 Ideket ASPAC NO Competitive Bidding Jan-Dec 576,950,00 ticket ASPAC NO Competitive Bidding Jan-Dec 576,950,00 ticket ASPAC NO Competitive Bidding Jan-Dec 576,950,00 ticket ASPAC NO Competitive Bidding Jan-Dec 334,700,00 ticket ASPAC NO Competitive Bidding Jan-Dec 398,820,00 ticket ASPAC NO Competitive B		Extraordinary & Miscellaneous Expenses	IAS		N/A			Jan-Dec			132,000.00	132,000.00		
for Official use IAS NO Competitive Bidding Jan-Dec B15,000.00 Incocopying machine IAS NO Competitive Bidding Jan-Dec 120,000.00 Magazines IAS NO S3.6 Jan-Dec 120,000.00 Idcket ASPAC NO Competitive Bidding Jan-Dec 40,000.00 ticket ASPAC NO Competitive Bidding Jan-Dec 314,700.00 ticket ASPAC NO Competitive Bidding Jan-Dec 328,200.00 ticket ASPAC NO Competitive Bidding Jan-Dec 328,200.00 ticket ASPAC NO Competitive Bidding Jan-Dec 398,620.00 ticket ASPAC NO Competitive Bidding Jan-Dec 398,620.00 ticket ASPAC NO Competitive Bidding Jan-Dec 398,620.00 ticket ASPAC NO Competitive Bidding Jan-Dec 200,000.00 ticket ASPAC NO Competitive Bidd		Representation expenses	IAS	NO				Jan-Dec		-	58,000.00	58,000.00		
hotocopying machine IAS NO Competitive Bidding Jan-Dec 120,000.00 Magazines IAS NO 53.6 Jan-Dec 120,000.00 Idcket IAS NO 53.6 Jan-Dec 40,000.00 ticket ASPAC NO Competitive Bidding Jan-Dec 40,000.00 ticket ASPAC NO Competitive Bidding Jan-Dec 403,865.00 ticket ASPAC NO Competitive Bidding Jan-Dec 403,865.00 ticket ASPAC NO Competitive Bidding Jan-Dec 314,700.00 ticket ASPAC NO Competitive Bidding Jan-Dec 398,620.00 ticket ASPAC NO Competitive Bidding Jan-Dec 398,620.00 ticket ASPAC NO Competitive Bidding Jan-Dec 468,473.97 ticket ASPAC NO Competitive Bidding Jan-Dec 468,473.97 ticket ASPAC NO Competitive Bidding Jan-D		Lease of Motor Vehicle for Official use	IAS	NO	Competitive Bidding			Jan-Dec			815,000.00	815,000.00		
Magazines IAS NO 53.6 Jan-Dec 1000000 Ind Magazines IAS NO Competitive Bidding Jan-Dec. Jan-Dec. 1000000 ticket ASPAC NO Competitive Bidding Jan-Dec. Jan-Dec. 403,865,00 ticket ASPAC NO Competitive Bidding Jan-Dec. Jan-Dec. 403,865,00 ticket ASPAC NO Competitive Bidding Jan-Dec. 283,230,00 ticket ASPAC NO Competitive Bidding Jan-Dec. 398,620,00 ticket ASPAC NO Competitive Bidding Jan-Dec. 398,620,00 ticket ASPAC NO Competitive Bidding Jan-Dec. 398,620,00 ticket ASPAC NO Competitive Bidding Jan-Dec. 468,473,97 ticket ASPAC NO Competitive Bidding Jan-Dec. 468,473,97 ticket ASPAC NO Competitive Bidding Jan-Dec. 200,000,00 ticket		Lease of Equipment - Photocopying machine	IAS	N O	Competitive Bidding			Jan-Dec			120,000.00	120,000.00		
Id Magazines IAS NO S3.6 Jan-Dec 40,000.00 ticket ASPAC NO Competitive Bidding Jan-Dec. Jan-Dec. 40,000.00 ticket ASPAC NO Competitive Bidding Jan-Dec. Jan-Dec. 403,865.00 Lan-Dec. ticket ASPAC NO Competitive Bidding Jan-Dec. 283,230.00 Lan-Dec. 29		Local Newspapers and Magazines	IAS	NO	53.6			Jan-Dec			10,000.00	10,000.00	:	
ticket ASPAC NO Competitive Bidding JanDec. 403,865,00 403,865,00 cricket ASPAC NO Competitive Bidding JanDec. 403,865,00		Foreign Newspapers and Magazines	IAS	S	53.6			Jan-Dec			40,000.00	40,000.00		
ticket ASPAC NO Competitive Bidding JanDec. JanDec. 403,865,00 403,865,00 cicket 403,865,00 JanDec. 314,700.00		Foreign Travel 1, plane ticket	ASPAC	NO O	Competitive Bidding			JanDec.			576,950.00	576,950.00		
titcket ASPAC NO Competitive Bidding JanDec. JanDec. 314,700.00 2283,230.00 1283,230.		Foreign Travel 2, plane ticket	ASPAC	NO	Competitive Bidding			JanDec.			403,865.00	403,865.00		
ticket ASPAC NO Competitive Bidding Jan-Dec. Jan-Dec. 283,230,00 283,230,00 competitive Bidding Jan-Dec. Jan-Dec. 398,620,00 competitive Bidding Jan-Dec. ASPAC NO Competitive Bidding Jan-Dec. ASPAC ASPAC NO Competitive Bidding Jan-Dec. Jan-Dec. 468,473.97 ASPAC ASPAC NO Competitive Bidding Jan-Dec. Jan-Dec. 157,350,00 Competitive Bidding Jan-Dec. Jan-Dec. 200,000,00 200,000,00 Competitive Bidding Jan-Dec. Jan-Dec. Jan-Dec. 200,000,00 200,000,00 Competitive Bidding Jan-Dec. Jan-Dec. Jan-Dec. Jan-Dec. 200,000,00 200,000,00 Competitive Bidding Jan-Dec. Jan-Dec. 200,000,00 200,000,00 Competitive Bidding Jan-Dec. Jan-Dec. Jan-Dec. 200,000,00 200,000,00 200,000,00 200,000,00 200,000,00 200,000,00 200,000,00 200,000,00 200,000,00 200,000,00 200,000,00 200,000,00 200,000,00 200,000,00		Foreign Travel 3, plane ticket	ASPAC	NO O	Competitive Bidding			JanDec.			314,700.00	314,700.00		
ticket ASPAC NO Competitive Bidding JanDec. / 398,620.00 incket 398,620.00 incket JanDec. / 468,473.97 / / ticket ASPAC NO Competitive Bidding JanDec. JanDec. JanDec. 200,000.00 JanDec.		Foreign Travel 4, plane ticket	ASPAC	NO	Competitive Bidding			JanDec.			283,230.00	283,230.00		
ticket ASPAC NO Competitive Bidding JanDec. JanDec. 398,620.00 398,620.00 100		Foreign Travel 5, plane ticket	ASPAC	NO	Competitive Bidding			JanDec.			398,620.00	398,620.00		
ticket ASPAC NO Competitive Bidding JanDec. 468,473.97		Foreign Travel 6, plane ticket	ASPAC	NO	Competitive Bidding			JanDec.	`		398,620.00	398,620.00		
ticket ASPAC NO Competitive Bidding JanDec. JanDec. 468,473.97		Foreign Travel 7, plane ticket	ASPAC	NO	Competitive Bidding			JanDec.			468,473.97	468,473.97		
ticket ASPAC NO Competitive Bidding JanDec. 157,350.00		Foreign Travel 8, plane ticket	ASPAC	NO	Competitive Bidding			JanDec.			468,473.97	468,473.97		
ticket ASPAC NO Competitive Bidding JanDec. 200,000.00 3 ission for Bilateral ASPAC NO Lease of Venue JanDec. 190,000.00 190,00		Foreign Travel 9, plane ticket	ASPAC	NO	Competitive Bidding			JanDec.			157,350.00	157,350.00		
ASPAC NO	•	LOCAL TRAVEL, plane ticket	ASPAC	NO	Competitive Bidding			JanDec.			200,000.00	200,000.00		
ASPAC Lease of Venue JanDec. 190,000.00 ASPAC Small Value JanDec. 25,000.00		PH-Brunei Joint Commission for Bilateral Cooperation (JCBC)	ASPAC	NO				JanDec.			-			
ASPAC Small Value JanDec. 25,000.00		Lease of Venue	ASPAC		Lease of Venue			JanDec.			190,000.00	190,000.00		
		Lease of Motor Vehicle	ASPAC		Small Value Procurement			JanDec.			25,000.00	25,000.00		

Code (PAP) Procurement Program/Project	roject End-User	Procurement Activity?	Procurement	Advertisement /Posting of	Submission/Op	Notice of	Contract	Source of Funds	Total	MOO.	3	(brief description of Program/Activity/Project)
		(Yes/NO)	15.00	IB/REI	0	1	Contract					
PH-Indonesia Joint Commission for Bilateral Cooperation (JCBC)	r Bilateral ASPAC	NO				JanDec.			,			
Lease of Venue	ASPAC		Lease of Venue			JanDec.			150,000.00	150,000.00		
Lease of Motor Vehicle	ASPAC		Small Value			JanDec.						
PH-Singapore Bilateral Conference	ASPAC	8	r rocal contents			JanDec			25,000.00	25,000.00		
Lease of Venue			Lease of Venue			JanDec.			180.000.00	180.000.00		
Lease of Motor Vehicle	ASPAC		Small Value			JanDec.						
PH-Japan Bilateral Conference	ASPAC	NO	1 local children			lan_Dec_			25,000,00	25,000.00		
Lease of Venue	ASPAC		Lease of Venue			JanDec.			150,000.00	150,000,00		
Lease of Motor Vehicle	ASPAC		Small Value			JanDec.			35 000 00	37 300	İ	
PH-Thailand Anniversary of Diplomatic	natic ASPAC	NO O				JanDec.		-	23,000.00	22,000,00		
Lease of Venue	ASPAC		Lease of Venue			JanDec.			300.000.00	300 000 00		
Lease of Motor Vehicle	ASPAC	•	Small Value			Jan.~Dec.						
PH Conference on SWPD	ASPAC	8	Procurement			lan-Der			25,000.00	25,000.00		
Lease of Venue	ASPAC		Lease of Venue			JanDec.			180,000.00	180,000,00		
Lease of Motor Vehicle	ASPAC		Small Value Procurement			JanDec.			25 000 00	25 000 00		
PH-China Foreign Ministry Consultations (FMC)	ations ASPAC	ON				JanDec.						
Lease of Venue	ASPAC		Lease of Venue			JanDec.			150,000.00	150,000.00		
Lease of Motor Vehicle	ASPAC		Small Value			JanDec.			35 000 00	00 000 JE		
Inter-sessional Meeting of the Working	rking						İ		23,000.00	23,000,00		
Mechanism on the South China Sea (ISM-	a (ISM- ASPAC	Š				JanDec.						
BCM) 1st semester/ 2nd semester									ı			
Lease of Venue	ASPAC		Lease of Venue			JanDec.		_	200,000.00	200,000.00		
Lease of Motor Vehicle	ASPAC		Small Value Procurement			JanDec.			25.000.00	25 000 00		
Anniversary of India	ASPAC	NO				JanDec.			-			
Applicant of Patiette	ASPAC	5	Lease of Venue			JanDec.			105,000.00	105,000.00		
Lease of Venue	ASPAC	ā	Lease of Venue			JanDec		-	110 000 00	110 000 00		
PH-China Bilateral Consultation Mechanism on the South China Sea (BCM)	_	NO NO				JanDec.		!	110,000.00	110,000.00		
Lease of Venue	ASPAC		Lease of Venue			JanDec.			150,000.00	150,000.00		
Lease of Motor Vehicle	ASPAC		Small Value			JanDec.			20,000	30,000		
China Posts'Consultations (CPC)	ASPAC	NO				JanDec.		_	30,000.00	50,000.00		
Lease of Venue	ASPAC		Lease of Venue			JanDec.			150,000.00	150,000.00		
Lease of Motor Vehicle	ASPAC		Small Value		··	JanDec.			25 200 00	35 000 00		
PH-Mongolia Policy Consultations (PolCon)	PolCon) ASPAC	NO				JanDec.			23,000.00	20,000.00		
Lease of Venue	ASPAC		Lease of Venue			JanDec.			150,000,00	150,000,00		

ומאמן בנים		PMO/	is this an Early	Mode of	Sche	Schedule for Each Procurement Activity	ocurement Activ	ity	Source of	Estin	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	-	Procurement Activity? (Yes/No)	Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Activity/Project)
	Lease of Motor Vehicle	ASPAC		Small Value			JanDec.			25 000 00	25 000 00		
	Team Building Activity	ASPAC	NO				JanDec.						
	Lease of Venue	ASPAC		Lease of Venue			JanDec.			120,000.00	120,000.00		
	Lease of Motor Vehicle	ASPAC		Small Value			Jan,-Dec.			43 000 00	/3 000 00		
	OFFICE SUPPLIES PART A (inclusive of 10% inflation rate)	ASPAC	:	Agency-to-Agency			JanDec.			277,965.40	277,965,40		
6	OFFICE SUPPLIES PART B (inclusive of 10% inflation rate)	ASPAC		Competitive Bidding / Small Value			JanDec.						
	COMMUNICATIONS SERVICES	ASPAC	No	Direct Contracting			JanDec.			283,000.00	283,000.00		
	Technical Assistance Programs	ASPAC		Highly Technical	:		JanDec.			962,000.00	962.000.00		
	REPAIR AND MAINTENANCE	ASPAC	NO				JanDec.				,		
	Buildings	ASPAC		PB/ Small Value Procurement			JanDec.			88,000.00	88,000.00		
5	ICT Office Equipment, network devices and software	ASPAC		PB/ Small Value Procurement			JanDec.			79,000.00	79,000.00		
	Furniture and Fixtures	ASPAC		PB/ Small Value Procurement			JanDec.			35,000,00	35,000,00		
7 7	ASPAC's hosting of various Policy Consultation meetings	ASPAC	NO				JanDec.	:		ı			
	Lease of Venue, Hosted Luncheon, Dinner	ASPAC		Lease of Venue			JanDec.			2,445,000.00	2,445,000.00		
	Wines	ASPAC		Small Value Procurement			JanDec.			17,000.00	17,000.00	·	
T	PH Handicrafts, Tokens, Souvenirs	ASPAC		Small Value Procurement			JanDec.			15,000.00	15,000.00		
	Drinking Water Supply	ASPAC		Small Value Procurement			JanDec.			15,000.00	15,000.00		
	Rents - Motor Vehicles	ASPAC					JanDec.			•			
) F	Lease of Motor Véhicle for the use of the Assistant Secretary	ASPAC	NO	PB			JanDec.	:		500,000.00	500,000.00		
T C	Lease of Motor Vehicle for ASPAC's hosting of Policy Consultation Meetings	ASPAC		Small Value Procurement			JanDec.			232,000.00	232,000.00		
<u> </u>	Lease of Information Technology Equipment (Photocopiers)	ASPAC	NO	PB		-	JanDec.			851,000.00	851,000.00		
0	Operating Lease	ASPAC		SVP/ Lease of Venue			JanDec.			100,000.00	100,000.00		
01	ICT Software Subscription	ASPAC		53.6 / PB			JanDec.			464,000.00	464,000.00		
S	Subscription Expenses	ASPAC	NO	53.6 / PB			JanDec.			32,000.00	32,000.00		
	Local Travel 1, plane ticket	ASEAN	N O	Competitive Bidding			MarDec.			198,000.00	198,000.00		
-	Local Travel 2, plane ticket	ASEAN	NO	Competitive Bidding			July	-		15,000.00	15,000.00		
-	Local Travel 3, plane ticket	ASEAN	N O	Competitive Bidding			FebMay			90,000.00	90,000.00		
	Local Travel 4, plane ticket, bus and ferry fare	ASEAN	NO	Competitive Bidding			MarJun.		,	90,000.00	90,000.00		

,		PMO/	ls this an Early	Mode of	Sche	Schedule for Each Procurement Activity	ocurement Acti	vity	Source of	Estin	Estimated Budget (PhP)		Remarks
code (PAP)	Procurement Program/Project	٦	Procurement Activity? (Yes/No)	Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Activity/Project)
Fore	Foreign travel 1, plane ticket	ASEAN	NO	Competitive Bidding		·	JanDec.			1,483,680.00	1,483,680.00		
Fore	Foreign travel 2, plane ticket	ASEAN	NO	Competitive Bidding			JanDec.			1,237,500.00	1,237,500.00	:	
Fore	Foreign travel 3, plane ticket	ASEAN	NO	Competitive Bidding			JanDec.			5,800,000,00	5.800.000.00		
Fore	Foreign travel 4, plane ticket	ASEAN	NO	Competitive Bidding			September			900 000 00	900 000 00		
ASEA	ASEAN Health and Wellness	ASEAN	NO NO				November			441,000.00	441,000.00		
Offic inflat	Office Supplies - Part A (inclusive of 10% inflation rate)	ASEAN		Agency-to-Agency			JanDec.			493.231.63	493,231.63		
Offic inflat	Office Supplies - Part B (inclusive of 10% inflation rate)	ASEAN		PB/ Small Value Procurement			JanDec.			439,230.00	439,230.00		
Othe	Other supplies and materials	ASEAN		PB/ Small Value Procurement			JanDec.			538.37	538.37		
Comi	Communications Services	ASEAN		Direct Contracting			JanDec.			1,499,000.00	1,499,000.00		
Cable	Cable, Satellite, Telegraph and Radio Expenses	ASEAN		Direct Contracting			JanDec.			22,000.00	22,000.00		
Profe	Professional Services	ASEAN		53.6 / HTC			JanDec.			439,000.00	439,000.00		
ASEA	ASEAN Day Flag Raising Ceremony	ASEAN	NO	SVP/ Lease of Venue			August			132 000.00	132,000.00		
ASEA Repr	ASEAN Day Reception Meetings and other Representation Expenses	ASEAN	NO	SVP/ Lease of Venue			MarNov.			200,000.00	200,000.00		
Division I Expenses	Division I Meetings and other Representation Expenses	ASEAN	NO	SVP/ Lease of Venue			MarDec.			100,000.00	100,000.00		
Division I Expenses	Division II Meetings and other Representation Expenses	ASEAN	NO	SVP/ Lease of Venue			MarOct.			200.000.00	200.000.00		
Divisi Repro	Division III Meetings and other Representation Expenses	ASEAN	NO	SVP/ Lease of Venue			AprOct.			50,000.00	50,000.00		
Divisi	Division IV Meetings and other Representation Expenses	ASEAN	NO	SVP/ Lease of Venue			JanDec.			73,000.00	73,000.00		
Division \ Expenses	Division V Meetings and other Representation Expenses	ASEAN	NO NO	SVP/ Lease of Venue			JanDec.		:	44,000.00	44,000.00		
Admi	Admin related meetings	ASEAN	ě	Small Value Procurement		,	JanDec.			30,000.00	30,000.00		
Othe	Other representation expenses	ASEAN	Š	Small Value Procurement			JanDec.			19,000.00	19,000.00		
ASEA Meet	ASEAN Matters Technical Board (AMTB) Meeting (1), 1 day	ASEAN	NO	SVP/ Lease of Venue			April			150,000.00	150,000,00		
ASEA Meet	ASEAN Matters Technical Board (AMTB) Meeting (2), 1 day	ASEAN	Š	SVP/ Lease of Venue			July			150,000.00	150,000,00		
ASEA Meet	ASEAN Matters Technical Board (AMTB) Meeting (3), 1 day	ASEAN	NO	SVP/ Lease of Venue			Oct.			150,000.00	150,000.00		
ASEA Meeti	ASEAN Matters Technical Board (AMTB) Meeting (4), 1 day	ASEAN	NO	SVP/ Lease of Venue	-		Dec.			150,000.00	150,000.00		
ASEA	ASEAN Day Reception	ASEAN	NO	SVP/ Lease of Venue			August			712,000.00	712,000.00		
Lease	Lease of Motor Vehicle for Official use	ASEAN	NO NO	Small Value Procurement			JanDec.			877,000.00	877,000.00		

		144,666.00	144,666.00			AprAug			Competitive Bidding	NO	OINO	Foreign travel 18, plane ticket	
		300,000.00	300,000.00			AprAug			Competitive Bidding	NO	OINU	Foreign travel 17, plane ticket	
		150,000.00	150,000.00			May-Jun.			Competitive Bidding	NO	OINU	Foreign travel 16, plane ticket	
		760,000.00	760,000.00			SeptOct.			Competitive Bidding	NO	OINU	Foreign travel 15, plane ticket	
		300,000.00	300,000.00			Мау			Competitive Bidding	NO	OINO	Foreign travel 14, plane ticket	
		100,000.00	100,000.00	_		AprMay			Competitive Bidding	NO	OINO	Foreign travel 13, plane ticket	
			a .			January			Competitive Bidding	NO	ONIO	Foreign travel 12, plane ticket	
		141,153.00	141,153.00			OctNov.			Competitive Bidding	NO	UNIO	Foreign travel 11, plane ticket	(
		100,000.00	100,000.00			March			Competitive Bidding	NO	OINU	Foreign travel 10, plane ticket	5
		110,307.60	110,307.60			May-Oct.			Competitive Bidding	NO	OINO	Foreign travel 9, plane ticket	
		97,375.00	97,375.00			AprSept.			Competitive Bidding	NO	UNIO	Foreign travel 8, plane ticket	
		107,697.72	107,697.72			AprSept.			Competitive Bidding	NO	OINU	Foreign travel 7, plane ticket	
		150,000.00	150,000.00			May-Jun.			Competitive Bidding	NO	OINU	Foreign travel 6, plane ticket	
		98,406.00	98,406.00			NovDec.			Competitive Bidding	NO	UNIO	Foreign travel 5, plane ticket	
		100,000.00	100,000.00			May-Jun.			Competitive Bidding	NO.	ONIO	Foreign travel 4, plane ticket	
		161,888.47	161,888.47			March			Competitive Bidding	NO	OINO	Foreign travel 3, plane ticket	
		134,780.00	134,780.00			Мау			Competitive Bidding	NO	UNIO	Foreign travel 2, plane ticket	
		205,639.20	205,639.20			July			Competitive Bidding	NO	ONIO	Foreign travel 1, plane ticket	
		903,000.00	903,000.00			JanDec.			SVP/ 53.6		ASEAN	ICT Software Subscription - ERPS	
		905,000.00	905,000.00			JanDec.			SVP/ 53.6		ASEAN	renewal of license of VCF (license subscription)	
		41,000.00	41,000.00		,	JanDec.			53.6		ASEAN	Other Subscription Expenses - Foreign Newspapers and Magazines	
		31,000.00	31,000.00			JanDec.			53.6		ASEAN	Other Subscription Expense - Local Newspapers and Magazines	
		995,000.00	995,000.00			JanDec.			PB/ Small Value Procurement	NO	ASEAN	Lease of Equipment - Laptop, desktop and printers	
		960,000.00	960,000.00			JanDec.			PB	NO	ASEAN	Lease of Equipment - Photocopying machine	
		30,000.00	30,000.00			August			Small Value Procurement	NO	ASEAN	Lease of Motor Vehicle for ASEAN Day Reception	
(brief description of Program/Activity/Project)	. 6	MOOE	Fotal	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Procurement	Procurement Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
Remarks	3	Estimated Budget (PhP)	Estin	Source of	tivity	rocurement Ac	Schedule for Each Procurement Activity	Sch	Mode of	is this an Early	PMO/		· ·

	i	838,000.00	838,000.00			JanDec.			Competitive Bidding	N O	OINU	Lease of Motor Vehicle for Official use	
		300,000.00	300,000.00			JanDec.			Small Value Procurement	NO	ONIO	Candidature Campaign Brochures, Flyers, Tokens, Souvenirs & Courier	
		150,000.00	150,000.00			JanDec.			Small Value Procurement	NO	UNIO	Furniture and Fixture (semi expendable)	
		769,000.00	769,000.00			JanDec.			Direct Contracting	NO	OINO	Communications Services	
		55,572.70	55,572.70			JanDec.					UNIO	Office Supplies - Part B	
		190,427.30	190,427.30			JanDec.					ONIO	Office Supplies - Part A of APP-CSE	
		100,000.00	100.000.00			December			LOV/ Small Value Procurement		OINO	Reception and Other Expenses	
			'			December				NO	OINU	National HR Conciousness Week	
		200,000.00	200,000.00	•		August			LOV/ Small Value Procurement	NO	UNIO	International Humanitarian Law (IHL) Day	
		400,000.00	400,000.00			October			LOV/ Small Value Procurement		UNIO	Reception & Other Expenses	(
		30,000.00	30,000.00			October			Small Value Procurement		OINU	Lease of Motor Vehicle	
			3			October				ON	OINU	UN Day Celebration	
		115,000.00	115,000.00			May			LOV/ Small Value Procurement		ONIO	Reception & Other Expenses	
		35,000.00	35,000.00			May			Small Value Procurement		UNIO	Lease of Motor Vehicle	
			1			Мау				NO	OINO	International Day of Peace of UN Peacekeeping	
		65,000.00	65,000.00			NovDec.			Procurement		OINU	Reception & Other Expenses	
	:	10,000.00	10,000.00			NovDec.			Lease of Venue		ONIO	Lease of Motor Vehicle	
			1			NovDec.				NO	OINU	Disability Awareness Campaign	
		70,000.00	70,000.00			AugSept.			LOV/ Small Value Procurement		UNIO	Reception & Other Expenses	
		10,000.00	10,000.00			AugSept.			Small Value Procurement		UNIO	Lease of Motor Vehicle	
		125,000.00	125,000.00			AugSept.			Lease of Venue		OINU	Lease of Venue (with facilitator)	
			-			AugSept.				NO	OINO	Multilateral Posts Consultation	
		65.000.00	65.000.00			AprOct.			Small Value Procurement		OIND	Lease of Motor Vehicle	
		175,000.00	175,000.00			AprOct.			Lease of Venue	ā	UNIO	Lease of Venue (with facilitator)	
		75,000.00	75,000.00			JanDec.				5 8		Local travel, fares	
		125,000.00	125,000.00			AprAug			Competitive Bidding	NO	UNIO	Foreign travel 22, plane ticket	
		144,666.95	144,666.95			AprAug			Competitive Bidding	NO	OINO	Foreign travel 21, plane ticket	
		113,256.00	113,256.00			AprAug			Competitive Bidding	NO	OINU	Foreign travel 20, plane ticket	
		144,666.95	144,666.95			AprAug			Competitive Bidding	NO	OINU	Foreign travel 19, plane ticket	
(brief description of Program/Activity/Project)	CO	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	ي ا	Procurement Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	Estin	Source of	tivity	rocurement Ac	Schedule for Each Procurement Activity	Sch	Mode of	Is this an	PMO/		

GoP 200,000.00 GoP 112,000.00 GoP 400,000.00 GoP 400,000.00 GoP 90,000.00 GoP 400,000.00 GoP 400,000.00 GoP 400,000.00 GoP 90,000.00 GoP 90,000.00 GoP 60,000.00 100,000.00 100,000.00 GoP 48,000.00 100,000.00 170,000.00 GoP 48,000.00 1100,000.00 170,000.00 GoP 30,000.00 30,000.00 33,000.00	Apr - Oct. 6 May - Aug 6 Mar - May 6	May - Aug Mar - May		N/A	NO CO	OFMS OFMS	GAD Seminar for OFMS personnel	
200,000.00 200,000.00 112,000.00 112,000.00 90,000.00 90,000.00 90,000.00 90,000.00 90,000.00 90,000.00 90,000.00 90,000.00 100,000.00 100,000.00 170,000.00 170,000.00 170,000.00 170,000.00 33,000.00 33,000.00 33,000.00 33,000.00		May - Aug		V/A		OFMS		
200,000.00 200,000.00 112,000.00 112,000.00 400,000.00 400,000.00 90,000.00 90,000.00 90,000.00 90,000.00 90,000.00 100,000.00 100,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00 170,000.00 80,000.00 80,000.00		May - Aug			Š	OFMS	Registration Fees	
200,000.00 200,000.00 112,000.00 112,000.00 400,000.00 400,000.00 90,000.00 90,000.00 400,000.00 90,000.00 90,000.00 60,000.00 100,000.00 100,000.00 48,000.00 48,000.00 170,000.00 100,000.00 80,000.00 80,000.00		May - Aug			;		Training for IT Personnel	
200,000.00 200,000.00 112,000.00 112,000.00 400,000.00 400,000.00 90,000.00 90,000.00 400,000.00 90,000.00 60,000.00 60,000.00 100,000.00 170,000.00 100,000.00 100,000.00 170,000.00 100,000.00 170,000.00 170,000.00		May - Aug		N/A		OFMS	Registration Fees	
200,000.00 200,000.00 112,000.00 112,000.00 400,000.00 400,000.00 90,000.00 90,000.00 400,000.00 90,000.00 60,000.00 60,000.00 100,000.00 170,000.00 100,000.00 100,000.00 170,000.00 100,000.00 170,000.00 100,000.00		No.			į	Ç.	Internal Auditors	
200,000.00 200,000.00 112,000.00 112,000.00 400,000.00 400,000.00 90,000.00 90,000.00 400,000.00 90,000.00 90,000.00 60,000.00 100,000.00 100,000.00 48,000.00 48,000.00 170,000.00 100,000.00 170,000.00 100,000.00					5	OFMS	Seminars of the Association of Government	
200,000.00 200,000.00 112,000.00 112,000.00 400,000.00 400,000.00 90,000.00 90,000.00 90,000.00 90,000.00 60,000.00 60,000.00 170,000.00 100,000.00 48,000.00 48,000.00 ————————————————————————————————				N/A		OFMS	OSA Hotel, Meal and Incidental expenses	
200,000.00 200,000.00 112,000.00 112,000.00 400,000.00 400,000.00 90,000.00 90,000.00 90,000.00 90,000.00 60,000.00 60,000.00 100,000.00 100,000.00 48,000.00 48,000.00				Competitive Bidding		OFMS	Plane Ticket	
200,000.00 200,000.00 112,000.00 112,000.00 400,000.00 400,000.00 90,000.00 90,000.00 400,000.00 90,000.00 60,000.00 60,000.00 170,000.00 170,000.00				N/A		OFMS	Registration Fees	
200,000.00 200,000.00 112,000.00 112,000.00 400,000.00 90,000.00 400,000.00 90,000.00 90,000.00 90,000.00 100,000.00 60,000.00 170,000.00 170,000.00		Apr - Oct.			NO	OFMS	AGAP Annual Convention	
200,000.00 200,000.00 112,000.00 112,000.00 90,000.00 90,000.00 90,000.00 90,000.00 100,000.00 60,000.00				N/A		OFMS	DSA Hotel, Meal and incidental expenses	
200,000.00 200,000.00 112,000.00 112,000.00 400,000.00 400,000.00 90,000.00 90,000.00 90,000.00 90,000.00 60,000.00 60,000.00				Competitive Bidding		OFMS	Plane Ticket	
200,000.00 200,000.00 112,000.00 112,000.00 400,000.00 400,000.00 90,000.00 90,000.00 90,000.00 90,000.00				N/A		OFMS	Registration Fees	
200,000.00 200,000.00 112,000.00 112,000.00 400,000.00 90,000.00 90,000.00 90,000.00 90,000.00 90,000.00	May-Sept 6	May - Sept			NO	OFMS	PAGBA Seminars	
200,000.00 200,000.00 112,000.00 112,000.00 400,000.00 400,000.00 90,000.00 90,000.00 400,000.00 400,000.00				N/A		OFMS	Registration Fees	
200,000.00 112,000.00 400,000.00 90,000.00	Jun - Oct	Jun - Oct			NO	OFMS	Seminar on Laws and Rules on Government Expenditures (LARGE)	
200,000.00 112,000.00 400,000.00 90,000.00				Lease of Venue		OFMS	Lease of Venue	
200,000.00 - 112,000.00 - 400,000.00 90,000.00	Sept. (Sept.			N _O	OFMS	OFMS Wellness and Stress Management Workshop	
200,000.00 - 112,000.00 400,000.00				Small Value Procurement		OFMS	Lease of Motor Vehicle	
200,000.00				Lease of Venue		OFMS	Lease of Venue (with facilitator)	
200,000.00	May (May			NO	OFMS	OFMS Team Building Activity	
200,000.00				Small Value Procurement		OFMS	Catering Services	
		<u></u>		<u> </u>	NO	OFMS	Training on Budget and Financial Accountability Reportss (BFARs)	
				N/A		OFMS	DSA Hotel, Meal and Incidental expenses	
200,000.00 200,000.00				Competitive Bidding		OFMS	Plane Ticket	(
	May - Jun (May - Jun			NO	OFMS	Visit to Pilot Sites for Alternative Payment Method of Consular Fees	
				N/A		OFMS	DSA	
60,000.00 60,000.00				Competitive Bidding		OFMS	Plane Fare	
	Aug Oct.	Aug Oct.			NO	OFMS	Visit of COs for the Authentication Cashiering Service	
		JanDec.		53.6		OINO	Foreign Newspapers and Magazines	
		JanDec.		53.6		OINU	Local Newspapers and Magazines	
		Jan,-Dec.		PB/ SVP/ 53.6		OINU	Subscription Expense - Sky Cable	
		JanDec.		PB/ SVP/ 53.6		OINU	Subscription Expense ICT - Software	
802,000.00 802,000.00		JanDec.		Competitive Bidding	NO	UNIO	Lease of Office Equipment, photocopier	
Funds Total MOOE CO Program/Activity/Project)	Contract Fr Signing	y/Op Notice of Award	Advertisement Submission/Op /Posting of ening of Bids IB/REI	3	Procurement Activity? (Yes/No)	End-User	P) Procurement Program/Project	Code (PAP)
Estimated Budget (PhP) Remarks		Schedule for Each Procurement Activity	Schedule for Ea	Mode	Early	PMO/		

				Revolving	≤ 2	Mar		•	Small Value	8	OFMS	IT Equipment	
		49,000.00	49,000.00	GoP	Apr - Dec	Apr - Dec				NO	CHMS	Subscription - Local Newspapers and Magazines	
		1,365,000.00	1,365,000.00	GOP	Jan - Dec	Jan - Dec				300	OFINIS	rease of pesycop confidences	
		2,640,000.00	2,640,000.00	GOP	Jan - Dec	Jan - Dec				5 8	OFMS	rease of Equipment - Filotocopying machine	
		1,659,426.00	1,659,426.00	605	Jan - Dec	Jan - Dec				3 6	OFINS	cease of Motor Activities for Charles ase (2 miles)	
		1,190,000.00	1,190,000.00	,						5		Christmas cards	
	,			Ş	Jan - Dec	Jan - Dec				č	OT WIL	Beverages, purchase of gifts, flowers, calling cards,	
				5	75					Š	OFMS	Meetings/hostings/events/briefings - Meals.	
												Representation Expenses	
			•	GoP	- Jan - Dec	- Jan Dec -	1	1	40.00		OFMS	Bond of Accountable Officers	
		140,000.00	140,000.00	GOP	May	May				ã	CHIVIO	Replacement of UPS	
)		Mari				20	OEMS	Repair & Maintenance Renewal of Warranty -	
		88,000.00	88,000.00								OFMS	Honorarium	
		300,000.00	300,000.00								OFMS	Travel Expenses for COA Resource Persons	
		46,257.00	46,257.00								OFMS	Office Supplies for COA	<u> </u>
		325,000.00	325,000.00	:							OFMS	Desktop Computer Rental	
			1	GoP	Apr - Dec	Apr - Dec				NO	OFMS	Support to COA as per State Audit Code provision	
		3,812,832.00	3,812,832.00	G	Joil - Dec	Jan - Dec			N/A		0.00	Augment the OFMS Shortage of Personnel	
				6	lan - Dac	lan - Dec					SM3C	Hiring of 19 Contract of Service Personnel to	
		4,572,089.00	4,572,089.00	GoP	Jan - Dec	Jan - Dec			HTC/ 53.6		OFMS	Other Professional Services	
		132,000.00	132,000.00	GoP	Jan - Dec	Jan - Dec			N/A	NO	OFMS	Extraordinary & Miscellaneous Expenses	
		15,000.00	15,000.00	Gop	Jan - Dec	Jan - Dec			Direct Contracting		OFMS	Cable, Satellite, Telegraph and Radio Expenses	
		117,000.00	117,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting		OFMS	Telephone	
		219,000.00	219,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting		OFMS	Mobile	
		42,000.00	42,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	N O	SMźO	Textbook & Instructional Materials	
		594,000.00	594,000.00	GoP	Jan - Dec	Jan - Dec			Agency-to-Agency	NO	OFMS	Accountable Forms	
		2,921,911.32	2,921,911.32	Gop	Jan - Dec	Jan - Dec			Small Value Procurement		OFMS	Office Supplies - Part B (inclusive of 10% inflation rate)	
		1,360,088.68	1,360,088.68	GoP	Jan - Dec	Jan - Dec			Agency-to-Agency		OFMS	Office Supplies - Part A (inclusive of 10% inflation rate)	
		288,000.00	288,000.00	GoP		Dec			Lease of Venue	N O	OFMS	Assessment & Target Setting Session (Lease of Venue)	
		312,000.00	312,000.00					-	N/A		OFMS	DSA Hotel, Meal and Incidental expenses	1
		300,000,000	300,000.00	GoP					Competitive Bidding		OFMS	Plane Ticket	
			1			Jun				NO	OFMS	Workshop on Financial Management for Finance Officers of Asia-Pacific and the American Posts	
		312,000.00	312,000.00						N/A		OFMS	DSA Hotel, Meal and Incidental expenses	
		300,000.00	300,000.00						Competitive Bidding	i	OFMS	Plane Ticket	
			1	Gop		May				NO	OFMS	Workshop on Financial Management for Finance Officers of Middle East, Africa and European Posts	
(brief description of Program/Activity/Project)	со	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Pr	Procurement Activity? [Yes/No]	End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	Estim	Source	tivity	le for Each Procurement Activity	Schedule for Each Pr	Sch	Mode of	is this an	PMO/	ı	
										A CONTROLLEY OF THE PARTY OF TH			

	700,000.00	700,000.00	GoP	Mar, Jun, Sept, Dec	Sept,				NO	OAMSS	Fixture/equipment/furniture	
	300,000.00	300,000.00	Gop	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Mar, Jun, Sept,	31 H =	:		NO	OAMSS	Christmas Décor	
	500,000.00	500,000.00	GoP	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Dec				NO	OAMSS	Flags of other nations	
	3,500,000.00	3,500,000.00	GoP	Mar, Jun, Sept, Dec	Mar, Jun, Sept, Mar, Jun, Sept, Dec Dec				NO	OAMSS	Philippine National Flag, Asstd size	
	8,770,050.00	8,770,050.00	GoP	Mar,-Jun, Sept, Dec	Mar, Jun, Sept, Mar, Jun, Sept, Dec		era 	Competitive Bidding / Competitive Bidding		OAMSS	Office supplies (part is of APP-CSE)	
	4,066,000.00	4,066,000.00	GoP	Mar, Jun, Sept,	Dec Dec Dec			Procurement	No	OAMSS	motors	5
	80,000.00	80,000.00	GoP	Jan - Dec	Jan - Dec			Agency-to-Agency	NO	OAMSS	FA forms No. 71 A (Inventory tag sticker)	
	1,200,000.00	1,200,000.00	Gop	Jan - Dec	Jan - Dec			Agency-to-Agency	NO	OAMSS	FA forms No. 89 (Official receipt abroad)	
	1 000 000	1 000 000 00	က်မှု	Jan - Dec	Jan - Dec			Agency-to-Agency	8 8	OAMSS	FA forms No. 51 (official receipt)	T
	2,395,746.09	2,395,746.09	GoP	Jan - Dec	Jan - Dec	V		Agency-to-Agency	8	OAMSS	Office supplies (part A of APP-CSE)	
		1						N/A	NO	OAMSS	ICT training expenses	
	217,000.00	217,000.00	Gop	Jun - Sept	Jun - Sept		:	N/A	NO	OAMSS	Engineering technical training/seminar/ Project Management Training/Archives Seminar - Training Fee	
	100,000.00	100,000.00	GoP	May - Sept	May - Sept			N/A	NO	OAMSS	Training Fee	
	700,000.00	700,000.00	Gop	Nov	Nov				NO	OAMSS	Health & wellness, GAD training	
	750,000.00	750,000.00	GoP	May	Мау			Lease of Venue		OAMSS	Lease Venue	
		-							NO	OAMSS	Team building (For OAMSS Personnel)	
	842,250.00	842,250.00						N/A		OAMSS	DSA	
	599,170.00	599,170.00	GoP		:		ora	Competitive Bidding		OAMSS	Plane Ticket	
		_							NO	OAMSS	FSP Property INSPECTION	
	1,129,550.00	1,129,550.00						N/A		OAMSS	ASO	
	603,985.00	603,985.00					<u> </u>	Competitive Bidding		OAMSS	Plane Ticket	
		,	GoP	Apr - Jun	Apr - Jun				NO	OAMSS	NGUTM upgrades and maintenance	(
	16,720.00	16,720.00						N/A		OAMSS	DSA	
	65.000.00	65,000,00					.	Negotiated Procurement / Competitive Bidding		OAMSS	Fare / Plane Ticket)
		,	GoP	Oct - Dec	Oct - Dec				NO	OAMSS	To conduct property and project inspection	
	58,600.00	58,600.00						N/A		OAMSS	DSA	
	157,800.00	157,800.00					<u>8</u>	Negotiated Procurement / Competitive Bidding		OAMSS	Fare / Plane Ticket	
		•	GoP	May - Sept	May - Sept				NO	OAMSS	Actual counting for inventory of equipment and Disposal in RCO's	
(brief description of Program/Activity/Project)	MOOE CO	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Pr	Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
Remarks	Estimated Budget (PhP)	Estima	Source of	ivity	rocurement Act	Schedule for Each Procurement Activity	Sc	Mode	is this an	PMO/		
	tad Bridget (BhD)	Fetimal		Witu	rocurement Act	redule for Each P	Sc		is this an		:	

	000.00	83,451,000.00	83,451,000.00	GoP					Competitive Bidding	YES	OAMSS	Security services	10
	00.00	65,000,000.00	65,000,000.00	GoP					Competitive Bidding	No.	OAMSS	Janitorial services	
	2,000,000.00	2,000,	2,000,000.00	Gop					Competitive Bidding	NO O	OAMSS	Pest control / Plant maintenance	-
	000.00	10,000,000.00	10,000,000.00	GoP					N/A	NO	OAMSS	Outsourced building maintenance -Contract of Service	10 -
	30,000.00	30,	30,000.00	GoP		:			Highly Technical Consultant	NO N	OAMSS	Honoraria/ professional fees for Resource speakers / Facilitator's fees - Consultant for the retrofitting	
	378,000.00	378,	378,000.00	GoP					Direct Contracting / Small Value Procurement	NO	OAMSS	Other subscription expenses	
	1,000,000.00	1,000,	1,000,000.00	GoP					Direct Contracting / Small Value Procurement	N O	OAMSS	ICT subscription expenses	f
	100,000.00		00.000,001	GoP	:		: :		Direct Contracting / Small Value Procurement	NO	OAMSS	Cable/IP TV connection	
:	1,000,000.00		1,000,000.00	Gop				i	53.6/ Highly Technical Consultant	NO	OAMSS	HTC: Data privacy Consultant	
	1,500,000.00		1,500,000.00	GoP					Competitive Bidding	NO	OAMSS	ICT Support services	<u></u>
	00.000		10,612,000.00	GoP					Competitive Bidding	NO	OAMSS	Anti-malware systems maintenance	
	,000.00	,	40,656,000.00	GoP					Competitive Bidding	YES	OAMSS	Diplomatic pouch services	
	2,500,000.00		2,500,000.00	GoP	_				Competitive Bidding	YES	OAMSS	Metro Manila courier service	
	8,000,000.00		8,000,000.00	GoP					Competitive Bidding	NO	OAMSS	Advance malware protection	
	6,570,000.00		6,570,000.00	GoP					Competitive Bidding	NO	OAMSS	E-mail subscription	
	2,000,000.00		2,000,000.00	GoP					Competitive Bidding	NO	OAMSS	Secondary Internet services	
	3,000,000.00		3,000,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	ON	OAMSS	Primary Internet services	\
	3,201,000.00		3,201,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting		OAMSS	landline	
	249,000.00		249,000.00	Gop	Jan - Dec	Jan - Dec			Competitive Bidding		OAMSS	Mobile Postage and Courier Services	
										NO	OAMSS	Communication services	
	2,000,000.00		2,000,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding		OAMSS	Electricity	
				GOP	Jan - Dec	Jan - Dec				YES	OAMSS	Drinking Water Supply	
	12,731,000,00	1	12.731.000.00	Gop	Jan - Dec	Jan - Dec				NO	OAMISS	Water Water	
(brief description of Program/Activity/Project)	€ CO		Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Ę	Activity? [Yes/No]	End-User	Procurement Program/Project	Code (PAP)
Remarks	get (PhP)	Estimated Budget (PhP)	Es	Source of	ivity	rocurement Act	Schedule for Each Procurement Activity	Sch	Mode of	Is this an Early	PMO/		

		PMO/	is this an	Mode of	Schedul	edule for Each Pi	le for Each Procurement Activity	vity	7	Esti	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement Activity? (Yes/No)	7	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
ا د ر م	Preventive maintenance of electrical and air- conditioning system, DFA Main and OCA- Aseana bldg	OAMSS	NO	Competitive Bidding					GoP	18 000 000 00	1000000		
<u> </u>	Maintenance service including of part of elevator @main bldg	OAMSS	NO	Direct Contracting					GoP	1 300 000 00	1 300 000 00		
0 2	Maintenance services including replacement of part of elevator @ southwing annex bldg	OAMSS	NO	Direct Contracting / Small Value Procurement					Gop	1,000,000,00	1,000,000,00		
<u>o</u> 2	Maintenance services including replacement of elevator and escalator @ OCA-Aseana bldg	OAMSS	ON	Direct Contracting /			į		GoP	1 300 000 00	1 200 000 00		
2 2	Maintenance service of generator set including replacement of parts	OAMSS	NO	Small Value					Gop	1,200,000.00	00.000,008		
ام اح <u>ہے</u>	Maintenance service of power center including replacement of parts	OAMSS	NO	Small Value					Gop	600,000.00	500,000,00		
Z (S (G	Maintenance service of fire protection and alarm system and paging system including replacement of parts	OAMSS	NO	Small Value Procurement					GoP	500 000 00	san nan an		
ह हा	Repair and Replacement of glass mirror of comfort rooms	OAMSS	NO	Small Value Procurement					GoP	500.000.00	500,000,00		
Ŗ	Repair and Maintenance of DFA Gate	OAMSS	NO	Small Value Procurement					GoP	500,000.00	500,000.00		
R.	Repair and Maintenance of Glass door	OAMSS	NO	Small Value Procurement					Gop	600,000,00	600.000.00		
- R	Repair and Maintenance of window glasses	OAMSS	NO	Small Value Procurement					GoP	350,000.00	350,000.00		
20	Replacement of main sewer lines	OAMSS	NO	Competitive Bidding					GoP	1,300,000.00	1,300,000.00		
- F	replace / improvement of DFA multi-purpose hall	OAMSS	N O	Small Value Procurement	**************************************		,		GoP	52,000.00	52,000.00		
	Repair / Maintenance of Emergency light (battery pack)	OAMSS	NO	Small Value Procurement		:	÷		Gop	400,000.00	400,000.00		
22	Rewinding of electric motor (various size)	OAMSS	NO	Small Value Procurement					GoP	302,000.00	302,000.00		
Ca R	Repair/ maintenance of fire extinguisher (refill / calibrate)	OAMSS	NO	Small Value Procurement					GoP	600,000.00	600,000.00		
Re	Repair and Maintenance - Official vehicles	OAMSS	NO	Small Value Procurement					GoP	2,083,000.00	2,083,000.00		
	Repair and Maintenance - Upholstery and repair	OAMSS	NO	Small Value Procurement					GoP	424,000.00	424,000.00		
	Repair and Maintenance - Motorpool equipment	OAMSS	NO	Small Value Procurement					GoP	527 000 00	537 000 00		
ln,	Insurance for DFA Properties	OAMSS	NO						မ္	9,754,000.00	9,754,000.00		
Fit	Fidelity bond premium	OAMSS	NO		!				GoP	1,344,000.00	1,344,000.00		
Q R	Office representational expenses	OAMSS	8 8						ရှေ	550,000.00	550,000.00		
Ē	Extraordinary and miscellaneous expenses	OAMSS		N/A					GOP	132,000.00	132,000.00		
<u>е</u>	Lease of Motor Vehicle	OAMSS	N O	Competitive Bidding					Gop	6,000,000,00	6,000,000,00		

				ရမှာ	Mar - Oct	Mar - Oct				8	GAD		
		3 000 000 00	3 000 000 0		Mar Oct	M. O.	:	: :	Δ/Δ		GAD	Registration/Participation/Course See	
			ì	Gop	Mar - Oct	Mar - Oct				Š	GAD	Home Office	
			,	GOP						No	CAIVISS	Training for all GAD Focal Point Officers in the	
				G. GOP						Z G	DAMSS	Building	
		3,030,000.00	2,000,000.00	66					0	NO	OAMSS	Land	
		5 050 000 00	5 050 000 00	GoP					Competitive Bidding	NO	OAMSS	Information and Communication technology equipment and software	
		2,500,000.00	2,500,000.00	GoP					Competitive Bidding	NO	OAMSS	Photocopier	
		00.000,008	800,000.00	Gop					Small Value Procurement	N O	OAMSS	Cooling equipment	
		520,050.00	520,050.00	GoP					Small Value Procurement	NO	OAMSS	Sewage suction equipment	:
		900,000.00	900,000.00	GoP				100	Small Value Procurement	NO	OAMSS	IT equipment and supplies	
		300,000.00	300,000.00	GoP					Small Value Procurement		OAMSS	2 way radio	
		700,000.00	700,000.00	Gop					Small Value Procurement	NO	OAMSS	Industrial Motor	
		999,950.00	999,950.00	GoP					Small Value Procurement	NO	OAMSS	Ventilation exhaust blower	
		400,000.00	400,000.00	GoP		,			Small Value Procurement	NO	OAMSS	Archives equipments	
		500,000.00	500,000.00	GoP					Small Value Procurement	NO	OAMSS	Audio visual and lighting	
			6	GoP						NO	OAMSS	Rent expenses	
		771,000.00	771,000.00	GoP					Small Value Procurement	NO	OAMSS	Transportation expenses for team building and other activities	
(brief description of Program/Activity/Project)	00	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Procurement	Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
Remarks	')	Estimated Budget (PhP)	Esti	Source of	tivity	rocurement Ac	Schedule for Each Procurement Activity	Sch	Mode of	Is this an Early	PMO/) -

		800,000.00	800,000.00	S.	7	las Das			Competitive Bidding	5	HB MO	Inauguration of newly opened Consular Offices in	
				GoP	Jan - Dec	Jan - Dec					HRMO	Plane Ticket / Bus/ Ferry and Other Local Transportation / Unaccompanied Baggage	
	:	i	1	GoP	Jan - Dec	Jan - Dec				NO	HRMO	Deployment of additional personnel to Consular Office (In view of the proposed opening of new COs)	
		1,200,000.00	1,200,000.00	GoP	- Jan - Dec	Jan - Dec			Competitive Bidding		HRMO	Transportation / Unaccompanied Baggage	
												Plane Ticket / Bus/ Ferry and Other Local	
				GoP	Jan - Dec	Jan - Dec				NO	HRMO	Assignment of personnel from Home Office to Regional Consular Office/ Regional Consular Office to Home Office	
		150,000,000.00	150,000,000.00	GoP/PRF	Jan - Dec	Jan - Dec			Competitive Bidding	YES	DFA Main	Medical Allowance for Insurance as Mandated by RA7157 (Foreign Service Act)	
		4,000,000.00	4,000,000.00	GoP	Feb -Dec	Feb -Dec			N/A		GAD	Support for GAD Activities implemented by Foreign Service Posts, Consular Offices, and Offices in the Home Office	
		500,000.00	500,000.00	GOP	Feb -Dec	Feb -Dec	·		N/A	·	GAD	Strengthen partnership with the Foreign Service Institute in the conduct of GAD studies/research and discussions with offices on gender issues	:
		300,000.00	300,000.00	GoP	Feb -Dec	Feb -Dec			N/A		GAD	Hiring of Contract of Service (COS) as an additional Day Care Child Minder for one year	
		300,000.00	300,000.00	GoP	Feb -Dec	Feb -Dec			N/A		GAD	Provide funding for the implementation of the Department's National Action Plan on Women, Peace and Security	
		200,000.00	200,000.00	GoP	Feb -Dec	Feb -Dec			N/A		GAD	Provide funding for Meetings/Hearings of the GAD Focal Point System and the Committee on Decorum and Investigation	
		300,000.00	300,000.00	GoP	Mar - Jul	Mar - Jul			Small Value Procurement		GAD	Ordered Meals/Catering Services	
			1	GoP	Mar - Jul	Mar - Jul				NO	GAD	Launch of Ambassador's Book	
		500,000.00	500,000.00	GoP	Apr - Dec	Apr - Dec			Small Value Procurement / Lease of Venue		GAD	Lease of Venue/Ordered Meals/Catering Services	(
		2,250,000.00	2,250,000.00	Gop	Apr - Dec	Apr - Dec			Highly Technical Consultant		GAD	Highly Technical Consultant	
				GoP	Apr - Dec	Apr - Dec				NO	GAD	Training of Trainers on Transition Coaching and Transition Coaching Session for Personnel at Post	
		92,000.00	92,000.00	GoP	Feb -Dec	Feb -Dec			Small Value Procurement		GAD	Transportation	
		1,500,000.00	1,500,000.00	GoP	Feb -Dec	Feb -Dec			Highly Technical Consultant / 53.6		GAD	Honorarium/Professional Fee for Resource Speaker/Facilitator/Highly Technical Consultant	10 10 10 10 10
		200,000.00	200,000.00	GoP	Feb -Dec	Feb -Dec			Small Value Procurement / Lease of Venue		GAD	Lease of Venue/Ordered Meals/Catering Services	
(brief description of Program/Activity/Project)	СО	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Opening of Bids	Advertisement /Posting of IB/REI	Procurement	Procurement Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	Estir	Source	ivity	rocurement Act	Schedule for Each Procurement Activity	Sch	Mode of	Apes ue sign si	PMO/		

		1,000,000.00	1,000,000.00	Gop	Jan - Dec	Jan - Dec			Competitive Bidding		HRMO	Airfare	
				GoP	Jan - Dec	Jan - Dec				NO	HRMO	Scoping Mission/Retooling/Command Conference	
		50,000.00	50,000.00	GoP	Jan - Dec	Jan - Dec			N/A		HRMO	DSA: Hotel, Meals and Incidental and Pre- Departure Allowance	
		300,000.00	300,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding		HRMO	Airfare	
				GoP	Jan - Dec	Jan - Dec				NO	HRMO	Attendance to and meetings with Courts, Ombudsman, etc. by personnel from FSPs	
		600,000.00-	600,000.00	GoP	Jan - Dec	Jan - Dec			A/N		HRMO	DSA:Hotel, Meals and Incidental and Pre-Departure Allowance	
	and the second second	.00.000.000	00.000,000	GoP	Jan - Dec	Jan - Dec			Competitive Bidding		HRMO	Plane Ticket for 3 FSPs, 3 pax, 3 days	
			_	GoP	Jan - Dec	Jan - Dec				NO	HRMO	Administrative Inspection of FSPs	
		16,112,440.40	16,112,440.40	GoP	Jan - Dec	Jan - Dec			Competitive Bidding		HRMO	Post to another Foreign Service Post-Plane Ticket /Pre-Departure Allowance/ Relocation/Shipment/Unaccompanied/DSA	
		6,609,877.15	6,609,877.15						Competitive Bidding			Relocation/Shipment/Unaccompanied/DSA	W-0
			:	GoP	Jan - Dec	Jan - Dec					Нямо	Unforeseen / Early recall of personnel from Foreign Service Post (Early Recall) - Plane Ticket /Pre- Departure Allowance/	<u> </u>
		95,045,230.65	95,045,230.65						Competitive Bidding			Relocation/Shipment/Unaccompanied/DSA	
				Gop	Jan - Dec	Jan - Dec				·	HRMO	Recall of personnel from Foreign Service Post (Recall) - Plane Ticket /Pre-Departure Allowance/	
		7,000,000.00	7,000,000.00						Competitive Bidding			Relocation/Shipment/Unaccompanied/DSA	
				GoP	Jan - Dec	Jan - Dec					HRMO	Deployment of additional personnel from Home Office to Foreign Service Post-Plane Ticket /Pre-Departure Allowance/	
		107,953,511.30	107,953,511.30						Competitive Bidding			Relocation/Shipment/Unaccompanied/DSA	
				Gop	Jan - Dec	Jan - Dec					HRMO	Deployment of personnel from Home Office to Foreign Service Post (Foreign Assignment) - Plane Ticket /Pre-Departure Allowance/	
		1,050,000.00	1,050,000.00	GoP	Jan - Oct	Jan - Oct					HRMO	Conduct or entry-level employment examinations (Casual/Contractual/COS) and interviews in Cos - Travel Fare	
		50,000.00	50,000.00	GoP	Jan - Dec	Jan - Dec			N/A		HRMO	Compliance with subpoena Duces Lecum - Travel	<u></u>
		150,000.00	150,000.00	GoP	Jan - Dec	Jan - Dec			N/A		HRMO	Ombudsman, etc. by personnel from Home Office and COs - Travel Transportation	
		90,000.00	90,000.00	GoP	Jun , Sept	Jun , Sept			N/A		HRMO	DSA:Hotel, Meals and incidental Allowance Attendance to meetings with Courts	
		829,837.50	829,837.50	GoP	Jun , Sept	Jun , Sept			Competitive Bidding		HRMO	Travel fare (5 RCOs - 3 pax x 5 travels)	
			,	GoP	Jun , Sept	Jun , Sept					HRMO	Administrative Inspection of RCOs	
		100,000.00	100,000.00	GoP	Jan - Dec	Jan - Dec			N/A		HRMO	DSA (Hotel/Meals/Incidental Expenses)	
		150,000.00	150,000.00	GoP	Jan - Dec	Jan - Dec		3	Competitive Bidding		HRMO	Transportation (Airfare/ Bus/ Ferry) and other local transport	!
(brief description of Program/Activity/Project)	6	MOOE	Total	Funds	Contract Signing	Notice of Award	t Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Pr	Procurement Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	Estir	course of	ivity	rocurement Act	Schedule for Each Procurement Activity	Sc	Mode of	Allea ue sint si	PMO/		

		35,000.00	35,000.00	GoP	Apr - May	Apr - May			Small Value Procurement	TI (0	HRMO	Ordered Meals and Beverages	
			-	Gop	Apr - May	Apr - May				NO	HRMO	Conduct of Seminar on PhilHealth	
		20,000.00	20,000.00	GoP	Jan - Dec	Jan - Dec			N/A	-	HRMO	Registration Fees	
		78,000.00	78,000.00	GoP	Jan - Dec	Jan - Dec			N/A		HRMO	Training for Clinic Staff - Registration Fee	
	 -	10,000.00	10,000.00	GoP	Jun - Jul	Jun - Jul			Small Value Procurement	77.10	HRMO	Ordered Meals and Beverages @200.00/pax	
		100,000.00	100,000.00	GoP	Jūn - Jūl	jūrjūl			Consultant		HRMO	Professional Fee for the Instructor	
			•	GoP	Jun - Jul	Jun - Jul			1	NO	HRMO	Provision of Training - English Course for PWD	
		10,000.00	10,000.00	GoP	Jan - Dec	Jan - Dec	the state of the state of	The state of the s	Small Value Procurement		HRMO	Ordered Meals	
			-	GoP	Jan - Dec	Jan - Dec				NO	HRMO	Health Awareness Seminar	
		10,000.00	10,000.00	GoP	Apr - Jun	Apr - Jun			Procurement / Lease of Venue		HRMO	Ordered Meals	
		200,000.00	200,000.00	GoP	Apr - Jun	Apr - Jun		:	Highly Technical Consultant		HRMO	Facilitator's Fee	-\
		120,000.00	120,000.00	GoP	Apr-Jun	Apr - Jun			Small Value Procurement		HRMO	Lease of Mator Vehicle:	
		525,000.00	525,000.00	GoP	Apr - Jun	Apr - Jun			Lease of Venue		HRMO	Lease of Venue: 2 days, 1 night	
			-	GoP	Apr - Jun	Apr-Jun				NO	HRMO	Team Building for HRMO Personnel	
		40,000.00	40,000.00	GoP	Mar, Jun, Aug, Oct	Mar, Jun, Aug, Oct					HRMO	Incidental Expenses	
		400,000.00	400,000.00	GoP	Mar, Jun, Aug, Oct	Mar, Jun, Aug, Oct			Highly Technical Consultant		HRMO	Resource Speakers' Services	
		800,000.00	800,000.00	GoP	Mar, Jun, Aug, Oct	Mar, Jun, Aug, Oct			Lease of Venue		HRMO	Lease of Venue	
			1	GoP	Mar, Jun, Aug, Oct	Mar, Jun, Aug, Oct				NO	HRMO	Conduct of Wellness and Reintegration Seminars for Recalled Personnel and their Families (4 batches)	
		50,000.00	50,000.00	GoP	Mar - May	Mar - May			Highly Technical Consultant		HRMO	Professional Fee	
		20,000.00	20,000.00	GoP	Mar - May	Mar - May	-		Small Value Procurement		HRMO	Flower Arrangement	
				GoP	Mar - May	Mar - May				NO	HRMO	Wellness Fair	<u> </u>
		20,000.00	20,000.00	Gop	May - Sept	May - Sept			N/A		HRMO	Incidental Expenses	
		200,000.00	200,000.00	Gop	May - Sept	May - Sept			N/A		HRMO	DSA/Hotel Allowance/Meals	
		2000	200 000	Gop	May - Sept	May - Sept			Highly Technical		HRMO	Professional Fee/ Consultancy Service	
		160.000.00	160,000.00	GoP	May - Sept	May - Sept			Competitive Bidding		нямо	Airfare/Lease of Motor Vehicle	
		500,000.00	500,000.00	GoP	May - Sept	May - Sept			Lease of Venue		HRMO	Lease of Venue	!
			,	GoP	May - Sept	May - Sept				NO O	HRMO	Conduct of Wellness Seminar for CO personnel (5 sessions)	
		00.000,002	500,000.00	GoP	Jan - Dec	Jan - Dec	·		N/A		нкмо	DSA:Hotel, Meals and incidental and Pre-Departure Allowance	
(brief description of Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Procurement	Procurement Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
Remarks	9	Estimated Budget (PhP)	Estì	Source of	ivity	Schedule for Each Procurement Activity	nedule for Each I	Sc	Mode of	is this an Early	PMO/		

	,	PMO/	is this an Early	Mode of	Sch	Schedule for Each Procurement Activity	rocurement Act	ivity	2	Estin	Estimated Budget (PhP)		Remarks
Code (PAP)	(r) Procurement Program/Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Activity/Project)
	Token of Appreciation for Guest Speakers	HRMO		Small Value Procurement			Apr - May	Арг - Мау	GoP	1 500 00	3 500 00		
	Training Seminar - Incidental Expenses	HRMO		Small Value Procurement			Apr - May	Apr - May	GoP	10 000 00	10,000,00		
	Seminar on Relationship Series	HRMO	NO				Apr - Dec	Apr - Dec	GOP	-	10,000.00		
. , <u>, , , , , , , , , , , , , , , , , ,</u>	Catering Services (p.m snack) (max of 50 pax including participants/resource speakers/ secretariat @ P400/pax)	HRMO		Small Value			Apr - Dec	Apr - Dec	GoP	6000			
	Professional Fee (for the whole series)	HRMO		Highly Technical Consultant			Apr - Dec	Apr - Dec	GoP	50 000 00	50 000 00		
	Conduct of Financial Literacy Seminars	HRMO	NO				Apr - Dec	Apr - Dec	GoP	,	20,000.00		
	Ordered Meals (p.m snack)	HRMO		Small Value Procurement			Apr - Dec	Apr - Dec	GoP	120.000.00	120,000,00		
	Professional fee for the resource speaker	HRMO		Highly Technical Consultant			Apr - Dec	Apr - Dec	GoP	60,000.00	60,000.00		
	One Stop Seminar on the Kasambahay Law	HRMO	NO				Apr-Jun, Oct - Dec	Apr-Jun, Oct - Dec	GoP	1			
	Ordered Meals (p.m snack)	нкмо		Small Value Procurement			Apr-Jun, Oct - Dec	Apr-Jun, Oct - Dec	GoP	20,000,00	20 000 00		
	LTO Outreach Program	HRMO	NO				Jan - Dec	Jan - Dec	Gop	-	20,000,000		
	Ordered Meals and Beverages	HRMO		Small Value Procurement			Jan - Dec	Jan - Dec	GoP	20.000.00	20,000,00		
	Conduct of Training on Leadership and Management for Officers (Ateneo School of Government)	HRMO	NO				Apr -Dec	Apr -Dec	GoP	-	Foliation		
	Consultancy Services	HRMO	-	53.6 Scientific, Scholarly, Artistic Artwork, Exclusive Technlogy and Media Services			Apr -Dec	Apr-Dec	GoP	1 500 000 00	1 500 000		
	Lease of Venue / Catering Services	HRMO		Small Value Procurement / Lease of Venue			Apr -Dec	Apr -Dec	GoP	650.000.00	650,000,00		
	Conduct of Cadetship Course (to be transferred to FSI)	HRMO	NO				Apr-Dec	Apr -Dec	GoP				
	Lease of Venue / Catering Services / Ordered Meals	HRM:O		Small Value Procurement / Lease of Venue			Apr-Dec	Apr -Dec	СоР	3,200,000.00	3,200,000.00	: : : :	
	Conduct of Training on Leadership and Management for Staff (Franklin Covey All Access Pass)	HRMO	NO				Jan - Dec	Jan - Dec	GoP	1			
	Consultancy Services	НВМО		53.6 Scientific, Scholarly, Artistic Artwork, Exclusive Technlogy and Media Services			Jan - Dec	Jan - Dec	Gop	2,000,000,00	2,000,000.00		·
	Lease of Venue / Catering Services / Ordered Meals	HRMO		Small Value Procurement / Lease of Venue			Jan - Dec	Jan - Dec	GoP	200,000.00	200,000.00		

Code (PAP)		PMO/	Is this an Early	Mode of	Schedu	edule for Each Pr	le for Each Procurement Activity	vity	Source of	Esti	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	Ť	Procurement Activity? (Yes/No)	Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
Nc	Notary Services	HRMO		Small Value Procurement			Jan - Dec	Jan - Dec	GoP	300 00	300 00		
Co	Conduct of Customer Service Workshop/Training	HRMO	NO				Apr - Sept	Apr - Sept	GoP	,	00000		
E.	Lease of Venue / Catering Services	HRMO		Small Value Procurement / Lease of Venue			Apr - Sept	Apr - Sept	GoP	2000			
co	Consultancy Services and Honorarium	HRMO		Highly Technical Consultant			Apr - Sept	Apr - Sept	GoP	1,400,000.00	1 400 000 00		
Pla	Plane Fare/ Lease of Transportation	HRMO		Competitive Bidding / Small Value Procurement			Apr-Sept	Apr - Sept	Gop	2000000	300 000 00		
, os	DSA: Hotel/Meal Allowance/ Incidental Expenses	HRMO		N/A			Apr - Sept	Apr - Sept	GoP	200,000.00	300,000.00		
No	Notary Services	HRMO		Small Value			Apr - Sept	Apr - Sept	боР	300.00	300,000,00		
Inc	Incidental Expenses (Toll Fees)	HRMO					Apr - Sept	Apr - Sept	GDP	15.000.00	15.000.00		
Ne Co	Conduct of Training and Apprenticeship for the New FSOs	HRMO	NO O				Jul - Sept	Jul - Sept	GoP	,	İ		
i a	Transportation / Plane Tickets	HRMO		Competitive Bidding			Jul - Sept	Jul - Sept	Gop	00.000.00	600,000.00		
DS.	DSA: Hotel Allowance/Meal Allowance/Incidental	HRMO		N/A			Jul - Sept	Jul - Sept	GoP	1.450.000.00	1.450.000.00		
Far	Familiarization Tour (TCCP)	HRMO					Jul - Sept	Jul - Sept	Gop	300,000.00	300,000.00		
Pai Tra Age	Participation of DFA Personnel in Skills Training/Seminars Conducted by Government Agencies	HRMO	NO		·		Jan - Dec	Jan - Dec	GoP	•	-		
Ser	Seminar/Registration Fees	HRMO		N/A			Jan - Dec	Jan - Dec	GoP	350,000.00	350,000.00		
Air (loc	Air fare/Bus Fare/Ferry & Other Local Transport (local travel)	HRMO		Competitive Bidding		-	Jan - Dec	Jan - Dec	GoP	120,000.00	120,000.00		
Ser. Cor	Participation of DFA Personnel in Skills Training / Seminars Conducted by Private Institutions / Corporations	HRMO	NO .				Jan - Dec	Jan - Dec	GoP			:	
Sen	Seminar/Registration Fees	HRMO		N/A			Jan - Dec	Jan - Dec	GoP	500,000.00	500,000.00		
Loc	Transportation/Air Fare/Bus Fare/Ferry and Other Local Transportation (Local Travel)	HRMO		Competitive Bidding			Jan - Dec	Jan - Dec	GoP	120 000 00	120 000 00		
Cor	Conduct of Orientation for New DFA Employees	HRMO	NO				Jun, Aug	Jun, Aug	Gop	110,000	150,000.00		
Cat	Catering Services/Ordered Meals	HRMO	-11 (a	Small Value Procurement			Jun, Aug	Jun, Aug	ဝေဝ	200 000 00	200 000 00		The second secon
Cor	Conduct of QMS Training	HKMO	NO				Apr - Jun	Apr - Jun	ရော	-	100,000,00		
Cat	Catering Services/Ordered Meals	HRMO	FS	Small Value Procurement			Apr - Jun	Apr-Jun	GoP	50 000 00	50 000 00		
Ret	Retooling for Administrative Officers	HRMO	NO				Aug	Aug	GOP	-	30,000,00		
Lea	Lease of Venue / Catering Services	HRMO	E B W	Small Value Procurement / Lease of Venue		<u>-</u>	Aug	Aug	GoP	2 550 000 00	2 550 000 00		
Con	Conduct of Training on Administrative law or investigation	HRMO	NO				Jul - Sept	Jul - Sept	GoP	1			

		2,500,000.00	2,500,000.00	GoP	Jan - Dec	Jan - Dec			Highly Technical Consultant	NO	HRMO	Hiring of HTC for Competency-Based Recruitment	ā.
		400,000.00	400,000.00	GoP	Apr - Jun	Apr - Jun			Highly Technical Consultant	NO	HRMO	Hiring of Highly Technical Consultant for the Review of the Department's Health Care Plan	
		50,000.00	50,000.00	GoP	Мау	May			Highly Technical Consultant / Small Value Procurement	. O	нямо	Random Mandatory Drug Testing	
		750,000.00	750,000.00	GoP	Jan - Dec	Jan - Dec			Highly Technical Consultant	NO	HRMO	Contract of Service (COS) for Psychologist (for Individual counseling)	
		132,000.00	132,000.00-	GoP	Jan - Dec	Jan - Dec			N/A	NO	HRMO	Extraordinary & Miscellaneous Expenses	
The second secon	The section of the se	72,000.00	72,000.00	Gop	Jan - Dec	Jan - Dec			Small Value Procurement	NO	HRMO	Communications Services Telephone - Mobile (Load Cards)	
		134,000.00	134,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding		HRMO	Communications Services Telephone - Mabile	
		82,990.00	82,990.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting		HRMO	Communications Services Telephone - Landline	
		100,000.00	100,000.00	GoP	Jun, Nov	Jun, Nov			Small Value Procurement	NO O	HRMO	Digitization of Client Survey Form	_
		400,000.00	400,000.00	GoP	Jun, Nov	Jun, Nov			Small Value Procurement	NO	HRMO	Corporate Give Aways	<u> </u>
:		100,000.00	100,000.00	GoP	Jun, Nov	Jun, Nov		:	Small Value Procurement	NO.	HRMO	Replenishment of perishable items in the Emergency Go/Grab bag	
		79,790.00	79,790.00	GoP	Jun	Jun			Small Value Procurement	NO	HRMO	Various Medical Supplies	
		133,823.00	133,823.00	GoP	Jun	Jun			Small Value Procurement	NO	HRMO	Various Medicine	
		100,000.00	100,000.00	GoP	Feb	Feb			Small Value Procurement	NO	HRMO	Recruitment (Examination Materials)	
		360,501.00	360,501.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement		HRMO	Office Supplies (Part 8 of APP-CSE)	
		957,000.00	957,000.00	GoP	Jan - Dec	Jan - Dec			Agency-To-Agency		HRMO	Office Supplies (Part A of APP-CSE)	
		10,367,000.00	10,367,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding / DSA		HRMO	Tuition and Other School Fees/ Cost of Living Allowances/ Airfare(Foreign or Local Transport)	
			ı	GoP	Jan - Dec	Jan - Dec				NO	намо	Funding for Scholarships of DFA Personnel (Local and Foreign) which includes: a. Short Term (E.O 298); and b. Long Term (E.O. 129)	
		400,000.00	400,000.00	GoP	Jan - Mar	Jan - Mar			53.6 Scientific, Scholarly, Artistic Artwork, Exclusive Technlogy and Media Services		HRMO	Conduct of Civil Service Review for DFA Personnel	
		20,000.00	20,000.00	စ္	Dec	Dec			N/A		OWSH	Incidental Expenses	
		400.000.00	400,000.00	Gop	Dec	Dec			Small value Procurement / Lease of Venue		HRMO	Lease of Venue / Catering Services / Ordered Meals	
			-	GoP	Dec	Dec			F	NO	HRMO	QMS for HRMO Personnel	
		200,000.00	200,000.00	GoP	Jul - Sept	Jul - Sept			Small Value Procurement / Lease of Venue		HRMO	Honorarium, Food, Venue, Miscellaneous (Token, Certificates, ID, etc.)	
(brief description of Program/Activity/Project)	60	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Procurement	Procurement Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	Estir	Salling	ivity	rocurement Act	Schedule for Each Procurement Activity	SS	Mode of	Is this an Early	PMO/		

		5,000.00	5,000.00	GoP	Apr	Apr			Small Value Procurement	NO	HRMO	Ordered Meals	
				бор	Apr	Apr				NO	HRMO	Provision of Nutrition Counselling in Partnership with National Nutrition Council (2 runs for OCA and Main)	
		20,000.00	20,000.00	GoP	Sept	Sept			Small Value Procurement	NO	HRMO	Ordered Meals and Beverages	
		5,000.00	5,000.00	Gop	Sept	Sept			Small Value Procurement	NO	HRMO	Incidental Expenses	
		40,000.00	40,000.00	GoP	Sept	Sept			N/A	NO.	HRMO	Registration Fees	
		50.000.00	50.000.00-	GoP	Sept	Sept			Small Value Procurement	NO NO	HRMO	Printed T-shirts	
the second secon				СоР	Sept	Sept				NO	HRMO	DFA's Participation to the CSC Fun Run and Other Similar Activities	
		250,000.00	250,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	HRMO	Ordered Meals and Beverages	
			1	GoP	Jan - Dec	Jan - Dec				NO	HRMO	HRMO-Hosted Various Official Meetings	
	-	550,000.00	550,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	HRMO	Printing and Binding for the IEC materials for Personnel	
		65,000.00	65,000.00						Media Services				
				ဝ၀ှာ	Jan - Dec	Jan - Dec			Artwork, Exclusive Technlogy and	N	HXMO	wewspaper Auvertisement	
									Scholarly, Artistic		5		
		258,000.00	258,000.00	GoP	Jan - Dec	Jan - Dec			Procurement	NO	HRMO	Equipment	
		1,000,000.00	1,000,000.00	GoP	Jan - Dec	Jan - Dec			Consultant / 53.6	NO	HRMO	Renair and Maintenance - Other Machine and	
		00.610,66	00.010,01						Highly Technical				
		53 613 00	53 613.00	GoP	Jan - Dec	Jan - Dec			V/N	NO	HRMO	Stipend for Legal Interns under the Student Internship Program	
		4.275.936.00	4,275,936.00	GoP	Jan - Dec	Jan - Dec			N/A	NO	HRMO	Renewal of Contract of Service (COS) for one (1)	
		250,000.00	250,000.00						Media Services				
				бор	Jan - Dec	Jan - Dec			Scholarly, Artistic Artwork, Exclusive	NO	HRMO	Conduct of Tai Chi Classes	
		450,000.00	450,000,00						53 6 Scientific				لم ا
	<u>, </u>			9					Technlogy and)
		_ -		e e	lan - Dec	Jan - Dec			Scholarly, Artistic Artwork, Exclusive	NO	HRMO	Conduct of Restorative Yoga Classes	
		250,000.00	250,000.00						Media Services				
				GoP	Jan - Dec	Jan - Dec			Artwork, Exclusive	NO	HRMO	Provision of Professional Conductor/Musical Director to Train the DFA Chorale	
									53.6 Scientific,		•	!	
		5,000,000.00	5,000,000.00	GoP	Jan - Dec	Jan - Dec			Highly Technical Consultant	YES	HRMO	Procurement of HRIS maintenance contract	
(brief description of Program/Activity/Project)	60	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Pr	Procurement Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
Remarks	P)	Estimated Budget (PhP)	Esti	Sala	vity	ocurement Act	Schedule for Each Procurement Activity	Scl	Mode of	Is this an	PMO/		

			1	GoP	Mar	Mar				NO	HRMO	Joint Activity with GSIS and Pag-Ibig	
		30,000.00	30,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	HRMO	Purchase of Philippine flags - @Php3,000.00 each x (10 occasions)	
		45,000.00	45,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	HRMO	@Php750/pax , 10 occasions	
		225,000.00	225,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	Š	HRMO	Flower Wreath - Php7,500.00/wreath x 30 occasions	
	į		-							NO.	HRMO	Necrological/Memorial Services	
		10,000.00	10,000.00	GoP	Oct	Oct				NO	HRMO	Incidental Expenses	
		20.000.00	20.000.00	GoP	0ct	Oct			Highly Technical Consultant	NO	HRMO	Resource speaker Honoraria/Fee	
		195,000.00	195,000.00	GoP	Oct	Oct	; ;		Small Value Procurement	NO	HRMO	Crystal Plaques for the Recognition and as Gifts/Tokens - 39 retirees, (Php5,000.00 / retirees)	Table Company
		300,000.00	300,000.00	GoP	Oct	Oct			Lease of Venue	õ	HRMO	nase or venue - (Accomogation/use of faculities and meals) 39 retirees + 3 guest each retiree = 156 pax	(
				GoP	Oct	Oct				NO	HRMO	Honoring of Retirees	L L
	i	48,000.00	48,000.00	GoP	Mar	Mar			Small Value Procurement		HRMO	Ordered Meal - @P800 for 60 pax (a.m. snack, lunch, p.m. snack)	
		:	1 .	Gop	Mar	Mar				NO	HRMO	Orientation on Retirement Benefits and What comes after Retirement (2nd Quarter)	
		20,000.00	20,000.00	GoP	Apr - Sept	Apr - Sept			Small Value Procurement	NO	HRMO	Briefing on HIV / Aids	
		50,000.00	50,000.00	GoP	Apr - Sept	Apr - Sept			Small Value Procurement	NO	HRMO	Ordered Meals and Beverages	
			,	GoP	Apr - Sept	Apr - Sept				NO O	HRMO	General Assembly of DFARFA	
		10,000.00	10,000.00	GoP	Apr - Sept	Apr - Sept			N/A	NO	HRMO	Meal Allowance	
		30,000.00	30,000.00	GoP	Apr - Sept	Apr - Sept			Small Value Procurement	NO	HRMO	Lease of Transportation/Vehicle	
		50,000.00	50,000.00	GoP	Apr - Sept	Apr - Sept			Small Value Procurement	NO	HRMO	Admission Fee	
				GOP	Apr - Sept	Apr - Sept				NO	нямо	Educational Trip - Day Care	
		150,000.00	150,000.00	GoP	Apr - Jun	Apr - Jun			Small Value Procurement	NO	HRMO	Upgrading of DFA Day Care Center - Educational Books/Toys and plastic tables and chairs	
		6,000.00	6,000.00	GoP	Jan - Dec	Jan - Dec			N/A	NO	HRMO	Miscellaneous Expenses for Decorations (P2,000/per activity)	
		24.000.00	24,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	ON	нямо	Ordered Meals (a.m. snack) (max of 50 pax including children & parents/visitors @ P150/pax)	\
	:		1	GOP	Jan - Dec	Jan - Dec				NO	HRMO	Day Care Activities 1. Moving Up Ceremony 2. Buwan ng Lahi Celebration 3. UN Day Celebration	
		18,000.00	18,000.00	GoP	Jan - Dec	Jan - Dec		-		NO	HRMO	Incidental Expenses	
		60,000.00	60,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	HRMO	Ordered Meals and Registration Fees	
				GoP	Jan - Dec	Jan - Dec				NO	HRMO	Participation to PWD-Related Commemorative Events	
(brief description of Program/Activity/Project)	60	МООЕ	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	P	Activity? (Yes/No)	~	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	Estin	Solition	ivity	rocurement Act	Schedule for Each Procurement Activity	Sch	Mode of	Is this an Early	PMO/		i i

		750 000 00	מבט ממט ממ	GoP	Apr	Apr			Highly Technical Consultant	NO O	HRMO	Honoraria-Referees and Table Committees	
		30,000.00	30,000.00	ရှေ့ ရော	Apr	Apr			Small Value Procurement Small Value	NO NO	HRMO	Snacks and Refreshment for Opening Day Bottled water during the games	
		50,000.00	50,000.00 13,500.00	бор	Apr	Apr			Procurement Small Value Procurement		HRMO	Trophies and Medals	
		100,000.00	100,000.00	GOP GOP	Apr	Apr			Small Value	No S	HRMO	Sports/Game Equipments	
			-	GoP	Apr	Apr				8	HRMO	DFA Sports Festival	
		120,000.00	120,000.00	GoP	Feb - Dec	Feb - Dec			Small Value Procurement		HRMO	Transportation (2 buses)	
		15,000.00	15,000.00	GoP	Feb - Dec	Feb - Dec			Small Value Procurement	NO	HRMO	Incidental Expenses	
		50,000.00	50,000.00	GoP	Feb - Dec	Feb - Dec			Small Value Procurement	NO	HRMO	Uniform/T-Shirts	
		70,000.00	70,000.00	GoP	Feb - Dec	Feb - Dec			Small Value Procurement	NO	HRMO	Ordered Meals and Beverages	
			1	GoP	Feb - Dec	Feb - Dec				NO	HRMO	DFA'S Participation to Various National Day Events & Milestones Programs and Activities (e.g. Independence Day)	\cap
		300,000.00	300,000.00	GoP	Dec	Dec			Small Value Procurement	NO	HRMO	Production, Lights and Designs (flowers, ornaments, etc.)	
		1,400,000.00	1,400,000.00	Gop	Dec	Dec			Competitive Bidding	NO	HRMO	Catering Services (Main and ASEANA)	
										NO	HRMO	DFA Year-End Fellowship	
		75.000.00	75,000,00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement / Lease of Venue	NO	HRMO	Lease of Venue (use of facilities, lunch/p.m. snack)/ Transportation/ Miscellaneous	
			1	Gop	Jan - Dec	Jan - Dec				NO	HRMO	Consultation Meetings with Partner Agencies with Mandates for Deployment to FSPs	
		25,000.00	25,000.00	GoP	Mar	Mar				ON	HRMO	Ordered Meals and Beverages	
(brief description of Program/Activity/Project)	CO	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Procurement	Procurement Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	Estin	Source	ivity	ocurement Act	Schedule for Each Procurement Activity	Scl	Mode of	is this an Early	PMO/	ı	

Code (PAP)	Procurement Program/Project		Is this an Early Procurement			Schedule for Each Procurement Activity ent Submission/On Notice of	ocurement Act	vity	Source of	Estin	Estimated Budget (PhP)		Remarks (brief description of
	0	End-User	Activity? (Yes/No)	Procurement	Advertisement /Posting of 1B/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(prier description of Program/Activity/Project)
	Catering Services - Guests	HRMO	NO	Competitive Bidding / Small Value			Jul	lut	GoP				
	Loyaty Pins (Gold, Silver and Bronze) and Medals (For FALSA and ATN)	нямо	NO				Jul	lut	боР			:	
	Medals, Certificates, Plaques and Awards - DSA Medal	HRMO	NO	Competitive Bidding			Jul	Jul	Gop	20,000,00	70 000 no		
7	Medals, Certificates, Plaques and Awards - ATN Medal (for Individual Category)	HRMO	ON	Competitive Bidding			lut	Jul	GoP	20,000,00	20 000 00		
	Medals, Certificates, Plaques and Awards - Loyalty Gold Pins	HRMO	NO	Competitive Bidding			Jul	Jul	GoP	1.950.000.00	1.950.000.00		
	Medals, Certificates, Plaques and Awards - Loyalty Silver Pins	HRMO	NO	Competitive Bidding			luL	Jul	GoP	360.000.00	360.000.00		
	Medals, Certificates, Plaques and Awards - Loyalty Bronze Pins	HRMO	NO	Competitive Bidding			Jul	Jul	GoP	150,000.00	150,000,00		
D •	Wooden Plaques- (ATN Group Category & Best Organization)- Medals, Certificates, Plaques and Awards	HRMO	NO	Competitive Bidding / Small Value Procurement			Jul	Jul	GoP	50 000 00	50 000 00		
	Capiz Frames - Tokens, Plaques, Souvenirs and Give-Aways	HRMO	NO	Small Value Procurement			luL	Jul	GoP	20 000 00	20,000,00		
5 7.	Printing of invitations, special paper for the program, parchment for the certificates, and buttoner for the DSA Awardees	HRMO	Š O	Small Value Procurement			Jul	Jul	Gop	50.000.00	50.000.00		
T	Purchase of Supplies - plywood 1/4 inch (4x8) thick for woodencranes	HRMO	NO	Small Value Procurement			Jul	Jul	GoP	10,000.00	10,000.00		
a -	Purchase of Supplies - plywood 13/4 inch (4x8) thick for woodencranes	нямо	NO	Small Value Procurement			Jul	lut	GoP	10,000.00	10.000.00		
×	Purchase of Supplies - plastic bubble wrap 1 meter x 100 yard	HRMO	NO	Small Value Procurement	:		Jul	Jul	GoP	5,000.00	5,000.00		
	PRAISE TWG, PRAISE Committee and DFA Day Organizing Committee Meetings	нкмо	NO	Small Value Procurement			Jul	Jul	GoP	70,000.00	70,000.00		
Z A C	Commemoration of the Birth Anniversary of Apolinario Mabini and Conferment of the Gawad Mabini	HRMO	NO				lut	Jul	GoP	1			
20	Gawad Mabini Medals - Dakilang Kamanong Medal/Pin (box)	HRMO	NO	Agency-To-Agency			Jul	Jul	GoP	300,000.00	300,000.00		
(1)	Gawad Mabini Medals - Dakilang Kasugo Medal/Pin (box)	HRMO	NO.	Agency-To-Agency			Jul	Jul	GoP	100,000.00	100,000.00		
G	Gawad Mabini Medals - Kasugo Medal/Pin (box)	HRMO	NO	Agency-l'o-Agency			Jul	lul	GoP	100,000.00	100,000.00		
o c	Catering Services - DFA Personnel (Awardees and Officials)	HRMO	N	Competitive Bidding / Small Value Procurement			Jul	Jul	Gop	150,000,00	150 000 00		
a C	Catering Services - Guest (relatives of the awardees, and officials from other government agencies / diplomatic corps)	HRMO	NO NO	Competitive Bidding / Small Value Procurement	-		Jul	Jul	боР	100,000.00	100,000,00		
ם מ פ	Printing of invitations, special paper for the program, buttoner for the Gawad Mabini Awardees and guests	нгмо	NO	Small Value Procurement			Jul	Jul	GoP	30,000.00	30,000.00		

	BMO/	is this an Early		Sch	Schedule for Each Procurement Activity	ocurement Act	ivity	,	Esti	Estimated Budget (PhP)		Remarks
Code (PAP) Procurement Program/Project	End-User	Procurement Activity? [Yes/No]	Procurement	Advertisement /Posting of IB/RFI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	60	(brief description of Program/Activity/Project)
Miscellaneous / Contingency Funds	HRMO	NO		10/11/11				G G	30,000,00	20,000,00		
Oath Taking of New FSO IV	HRMO	NO				2	,	Gop	30,000.00	30,000.00		
Catering Services (2 Batches)	HRMO	NO	Small Value					Gop				
Meetings of Personnel Selection Board	HRMO	8				Jan - Dec	Jan - Dec	GoP	200,000,000	200,000.00		
Catering Services / Ordered Meals	HRMO	NO	Small Value			Jan - Dec	Jan - Dec	GoP	12000			
Hasting of CSC Cluster Meeting	HRMO	NO O				Jan - Dec	Jan - Dec	Gop	1,20,000.00	120,000,00		
Ordered Meals	HRMO	NO	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	10,000.00	10,000.00		
Rent / Lease of Motor Vehicle	HRMO	NO	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	1 074 260 00	1 074 750 00		
Provision of Photocopying Machine for the entire HRMO	HRMO	N O	Competitive Ridding			Jan - Dec	Jan - Dec	GoP	3 707 700 00	3 10 10 10 10 10 10 10 10 10 10 10 10 10		
Local News Paper and Online Subscription	HRMO	NO	c			Jan - Dec	Jan - Dec	Gop	100,000.00	100,000,00		
Media Relations support to SFA/DFA Offices	OPD	NO				Jan - Dec	Jan - Dec	ရှေ	-	100,000.00		
Plane Ticket	OPD	N O	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	90.000.00	90 000 00		
DSA: Hotel, Meals and Incidental Allowance	OPD	NO	N/A			Jan - Dec	Jan - Dec	GoP	31,500.00	31,500.00		
Training for RCOs on Public Diplomacy	OPD	No				Sept - Dec	Sept - Dec	GoP				
Plane Ticket	OPD	NO	Competitive Bidding			Sept - Dec	Sept - Dec	GoP	30 000 00	30 000 00		
DSA: Hotel, Meals and Incidental Allowance	OPD	NO	N/A			Sept - Dec	Sept - Dec	GoP	10,500.00	10.500.00		
Media Relations support to SFA/DFA Offices	OPD	NO				Jul - Nov	Jul - Nov	GoP	-			
Plane Ticket	OPD	NO	Competitive Bidding			Jul - Nov	Jul - Nov	GoP	an nnn na	OU UNU UE		
DSA: Hotel, Meals and Incidental Allowance	OPD	NO	N/A			Jul - Nov	Jul - Nov	GQP	45,000.00	45,000.00		
OSCR Team Bldg Activity	OPD	ON				Jul - Sept	Jul - Sept	GoP	4	:		
Lease of Venue (with accommodation & facilitator)	r) OPD	NO	Lease of Venue			Jul - Sept	Jul - Sept	GoP	100,000,00	100,000.00		
Lease of Motor Vehicle	ОРД	ON	Small Value Procurement		:	Jul - Sept	Jul - Sept	GoP	8,000.00	8,000.00		
Office Supplies - Part A (inclusive of 10% inflation rate)	OPD	NO	Agency-To-Agency			Jan - Dec	Jan - Dec	Gop	196,320.68	196.320.68		
Office Supplies - Part B (inclusive of 10% inflation rate)	OPD	ON	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	19 632 07	19 632 07		
And the second state with the second state of		1	Direct Contracting /	* * * * * * * * * * * * * * * * * * * *			A real property and the second second			au populario i		Administration of the state of
Communications Services	OPD	NO	Small Value	:		Jan - Dec	Jan - Dec	GoP	345 000 00	345,000.00		
Extraordinary & Miscellaneous Expenses	OPD	ON	N/A			Jan - Dec	Jan - Dec	Gop	132.000.00	132.000.00		
Hiring of COS Staff	OPD	NO	N/A			Jan - Dec	Jan - Dec	GoP	263,000.00	263,000.00	7.00	
Repair & Maintenance of Photo and Video cameras	IS OPD	NO	Direct Contracting			Mar - May	Mar - May	GoP	43,000.00	43,000.00		
Printing and Binding - Public Diplomacy publication	n OPD	N O	Small Value Procurement			Jul - Dec	Jul - Dec	GoP	163.000.00	163,000,00	<u></u>	
Annual Get Together with the Media	OPD	NO				Jan - Mar	Jan - Mar	GoP	1			
Catering Services	ОРО	NO	Small Value Procurement			Jan - Mar	Jan - Mar	Gop	110 000 00	110 000 00		

	98,000.00		98,000.00	GoP	Oct	Oct	-		Competitive Bidding	No	OTLA	Plane Ticket	
			-	GoP	Oct	Oct				Š	OTLA	International Conference (UNGA)	
	165,500.00		165,500.00	GoP	Aug	Aug			A/N	NO	OTLA	DSA, Pre-departure, Representation Allowance	
	115,000.00	,	115,000.00	GoP	Aug	Aug			Competitive Bidding	NO	ОТСА	Plane Ticket	
			_	GoP	Aug	Aug				NO	OTLA	International Conference (HCCH 1)	
	272,000.00		272,000.00	GoP	Apr	Арг			N/A	NO	OTLA	DSA, Pre-departure, Representation Allowance	
	150,000.00		150,000.00	GoP	Apr	Apr			Competitive Bidding	NO	OTLA	Plane Ticket	
				GoP	Apr	Apr				NO	OTLA	IGC on UNCLOS	
The second secon	92,000.00		92,000.00	GoP	Mar	Mar			N/A	NO	UILA	DSA, Pre-departure and representation allowance	
	85,000.00		85,000.00	Gop	Mar	Mar			Competitive Bidding	8	OTLA	Airfare	
				GoP	Mar	Mar				NO	OTLA	Official Visit of SFA to China	
	42,500.00		42,500.00	GoP	Feb	Feb			N/A	8 O	отьа	DSA, Pre-departure, Representation Allowances	<u></u>
	272,181.80		272,181.80	GoP	Feb	Feb	: : : : : : : : : : : : : : : : : : : :		Competitive Bidding	NO	OTLA	Plane Ticket	Ţ
			-	GoP	Feb	Feb				NO	OTLA	ASEAN-China JWG on DOC	
	98,450.00	-	98,450.00	GoP	Feb	Feb	:	:	N/A	NO	OTLA	DSA, Pre-departure, Representation Allowances	
	93,505.80		93,505.80	GoP	Feb	Feb			Competitive Bidding	NO	OTLA	Plane Ticket	
			-	GoP	Feb	Feb				NO	OTLA	East Asia Summit Seminar	
	102,000.00		102,000.00	GoP	Jan - Dec	Jan - Dec				NO	OTLA	Fares for Court Hearings Outside Manila	
		00	495,000.00						Media Services				
	495,000.00	495		Gop	Jan - Dec	Jan - Dec			Scholarly, Artistic Artwork, Exclusive Technlogy and	NO	OPD	Advertisements - TV, online, print (on as needed basis)	
	:								53.6 Scientific,				
	254,000.00		254,000.00	бор	Jan - Dec	Jan - Dec			Competitive Bidding / Small Value Procurement	NO	OPD	Subscription to Newspapers, Magazines	
	510,000.00		510,000.00	GoP	Jan - Dec	Jan - Dec			/ Small Value Procurement	NO	0PD	Lease of ICT Equipment	
	350,000.00		350,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	OPD	Lease of Equipment - Photocopying machine	
	721,000.00		721,000.00	Gop	Jan - Dec	Jan - Dec			Competitive Bidding	NO	OPD	Lease of Motor Vehicle for Official use	
	172,000.00		172,000.00	GoP	Jan - Dec	Jan - Dec				NO	OPD	Tokens/Gifts/Cards/Other rep expenses	
				GoP	Jan - Dec	Jan - Dec				NO	OPD	REPRESENTATION	
	200.000.00		200.000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OPD	Ordered Meals/Catering Services	
				Gop	Jan - Dec	Jan - Dec				NO	OPD	Bi-monthly Meetings hosted by OSCR	
	10,000.00		10,000.00	GoP	Jan - Mar	Jan - Mar			Small Value Procurement	NO	OPD	Incidental Expenses	
(brief description of Program/Activity/Project)	CO CO	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Procurement	Procurement Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
Remarks	get (PhP)	Estimated Budget (PhP)			ivity	rocurement Act	Schedule for Each Procurement Activity	Sc	Mode of	ls this an Early	OMO		

PMOD PMOD PMODE		202,862.40	202,862.40	Gop	Jan - Dec	Jan - Dec			N/A	NO	OTLA	Representation Expenses Catering requirements, refreshments during meetings, tokens/gifts, flowers	
Exempton Part Par		20,000.00	20,000.00						N/A		OTLA	Taxes, Duties and Licenses	
PANO Competitive Bidding Sabelal for Sach Procurement Authorized Supris Sach Procurement Authorized Supris Sach Procurement Authorized Supris Sach Procurement Authorized Supris Sach Procurement Authorized Supris Sach Procurement Authorized Supris Sach Procurement Authorized Supris Sach Procurement Authorized Supris Sach Procurement Authorized Supris Sach Procurement Supris Sach P		300,000.00	300,000,00	GoP					Small Value Procurement		OTLA	Repairs and Maintenance - Furniture and Fixture	
PANO		132,000.00	132,000.00	GoP	Jan - Dec	Jan - Dec			N/A		OTLA	Extraordinary & Miscellaneous Expenses	
PANO Part		36,000.00	36,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting / Small Value Procurement		OTLA	Internet Subscription	
PANO PROJECTION PROJECTION PROJECT		32,000.00	32,000.00	GoP	Jan - Dec	Jan - Dec	1 .		Agency-Io-Agency, Small Value Procurement ————		OTLA	Postage and Courier Services	
PANO Procurement Procure		14,000.00	14,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting / Small Value Procurement		OTLA	Cable	
End-ubser April (april (ap		114,000.00	114,000.00	GoP	Jan - Dec	Jan - Dec		u	Competitive Bidding		ОТІА	Telephone - Mobile	
End-share Mode of Each Procurement Activity Estimated Budget (Philip Philip		69,000.00	69,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting		OTLA	Telephone - Landline	<u> </u>
PANO Procurement Pour		1,000.00	, ,							_	OTLA	Communications Services	
PANO		275 000 00	275 000 00	GoP	Jan - Dec	Jan - Dec			Agency-To-Agency		OTLA	Office Supplies - Part A (inclusive of 10% inflation rate)	ī
PMO/ Procurement Schmister Procurement Schmister Procurement Schmister Procurement Schmister Procurement Schmister Submission/Op Notice of Signing S		50 000 00	50.000.00	GoP	lut	Jul			Small Value Procurement		OTLA	Rental for Vehicle	
PMO/ Producement PMO/ Producement PMO/ Producement PMO/ Producement Pmou/ Producement Pmou/ Producement Pmou/ Producement Pmou/ Producement Pmou/ Producement Pmou/ Producement Pmou/ Producement Pmou/ Pmou		100,000.00	100,000.00	GoP	luL	Jul			Lease of Venue	NO	OTLA	Lease of Venue, Facilitator	
PMO/ Procurement Procureme			'	GoP	luL	Jul					OTLA	Team Building	
PMO/ PMO/ Producement Procurement Procurement Procurement Procurement Submission/Op Notice of Contract Procurement Procurement Procurement Procurement Submission/Op Notice of Contract Signing Total MOOE Contract Procurement Procure		100,000,00	100,000.00	GoP	Aug	Aug			Small Value Procurement		отца	Catering Services, for refreshments	
PMO/ End-User PROTE/ Procurement Activity? Mode of Activity? Mode of Activity? Schedule for Each Procurement Activity Source of Activity? Signing Funds Funds Total MOOE Co OTIA NO N/A Activity? Apr Apr Apr GoP 165,000.00 165,000.00 95,00		250,000.00	250,000.00	GoP	Aug	Aug			Highly Technical Consultant	NO	OTLA	Honorarium for Speakers, Facilitators	
PMO/ PMO/			,	GoP	Aug	Aug				NO	OTLA	Mandatory Continuing Legal Education (MCLE)	
PMO/ Figure PMO/ Figure PMO/ Focurement PMO/ Focurement PMO/ Procurement Procurement PMO/ Procurement Submission/Op Notice of Signing Signing Signing Procurement Submission/Op Notice of Signing Signing Procurement Submission/Op Notice of Signing Sign		56,500.00	56,500.00	GoP	Jun	Jun -			N/A		OTLA	DSA, Pre-departure, Representation Allowances	
PMO/ Procurement End-User End-User Activity Procurement PMO/		80,000,08	80,000.00	GoP	Jun	Jun		log .	Competitive Biddin	NO	OTLA	Airfare	
PMO/ End-User PMO/ Procurement Procure			-	GoP	Jun	Jun				NO	OTLA	South China Sea Conference	
PMO/ Procurement PMO/ Procurement		93,500.00	93,500.00	GoP	Sept	Sept			N/A	NO	OTLA	DSA, Pre-departure, Representation Allowance	
PMO/ Procurement PMO/ Procurement PMO/ Procurement PMO/ Procurement PMO/ Procurement Procurement Pmolification Procurement Pmolification Pmolifi		65.000.00	65,000,00	GoP	Sept	Sept		5 9	Competitive Biddin	NO	OTLA	Airfare	-
PMO/ Producement PMO/ Producement Procurement Submission/Op Notice of Contract Funds Total MOOE CO			-	ရှိ	Sept	Sept			·	NO	OTLA	Air Talks C	
PMO/ Frocurement Activity Early Mode of End-User Activity? Photogram Procurement Submission/Op Notice of Contract Funds Total MOOE CO		75,000.00	75,000.00	ရှိတို့	Jun	Jun		50	Competitive Biddin	NO NO	OTLA	Plane Ticket DSA, Pre-departure, Representaion Allowance	
PMO/ Procurement			 - 	405	Jun	Jun	-				5	THE COLUMN TO	
PMO/ Fearly Activity? OTLA NO OTLA NO Competitive Bidding OTLA NO Competitive Bidding No c		96,500.00	96,500.00	ရှေ	Apr	Apr			N/A	NO NO	915	USA, Pre-departure, Representation Allowance	
PMO/ Farity Mode of End-User Activity? OTIA NO N/A OTIA NO N/A PMO/ Farity Mode of Each Procurement Activity Mode of Activity? OTIA NO N/A Schedule for Each Procurement Activity Source of Estimated Budget (PhP) Advertisement Submission/Op Notice of Contract Signing of Bids Award Signing Oct Oct GoP 165,000.00 165,000.00 OTIA NO N/A Schedule for Each Procurement Activity Advertisement Submission/Op Notice of Ends Award Signing Oct Oct GoP 165,000.00 OTIA NO N/A Apr Apr GoP -		95,000.00	95,000.00	Gop	Apr	Apr	:	on I	Competitive Biddin	NO	OTLA	Plane Ticket	
PMO/ Farity Mode of End-User Activity? Find-User No) OTLA NO N/A Schedule for Each Procurement Activity Advertisement / Procurement / Posting of ening of Bids Award Oct Oct GoP 165,000.00 165,000.00 Schedule for Each Procurement Activity Advertisement Submission/Op Notice of ening of Bids Award Oct Oct GoP 165,000.00 165,000.00				GoP	Apr	Apr				NO	OTLA	Airtalks A	
PMO/ Fairly Mode of End-User Activity End-Grace Procurement Activity Source of Activity? (Posting of Teach Procurement Submission/Op (18/RE) (Posting of Bids Award Signing Total MOOE CO		165,000.00	165,000.00	GoP	Oct	Oct			N/A	N O	OTLA	DSA, Pre-departure, Representation Allowance	
Schedule for Each Procurement Activity Early Mode of Schedule for Each Procurement Activity Estimated Budget (PhP)	(brief description of Program/Activity/Projec		Total	Funds	Contract Signing	Notice of Award		Advertiseme /Posting of IB/REI	Procurement	Procurement Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
	Remarks	ted Budget (PhP)	Estimat	Source	vity	ocurement Act	schedule for Each Pr	10	Mode of	is this an Early	PMO/		· -

		PMO/	is this an Early	Mode of	Sche	Schedule for Each Procurement Activity	ocurement Act	ivity	Source of	Estir	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	٦	Procurement Activity? (Yes/No)	Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
	Lease of Motor Vehicle for Official use (1 unit)	OTLA	NO	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	621,000.00	621,000.00		
-	Lease of Equipment - Photocopying machine (3 units)	OTLA	NO	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	450,000.00	450,000.00		
(A ==	Local and Foreign Newspapers and Magazines Subscription	OTLA	NO	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	GoP	50 000 00	50 000 00		
71 00 00	ASEAN Senior Officials' Meeting (SOM) and the ASEAN Foreign Ministers' Meeting (AMM) Retreat	ďΡ	NO				Jan	Jan	GoP		22,000		
	Plane Ticket	Ę	NO	Competitive Bidding			Jan	Jan	GoP	00 000 00	90 000 00		
	DSA	Ę	NO	N/A			Jan	ner	GoP	150,000.00	150,000.00		
2 -	ASEAN-EU SOM and ASEAN-EU Ministerial Meeting	UP	NO				Jan	uer	GoP	1			
777	Plane Ticket	υp	NO	Competitive Bidding			Jan	Jan	GoP	610,000.00	610,000.00		
	ASEAN. China luic on COC	두		N/A			Jan	Jan	GoP	180,000.00	180,000.00		
P	Plane Ticket	Ę 9	No 8	Competitive Bidding			Feb	Feb	GoP	100000			
1	DSA	F	S	N/A			Feb	Feb	GOP	50,000,00	50,000.00		
71-	ASEAN SOM	UP	ON				Mar	Mar	GoP	1	,		
מד	Plane Ticket	UP UP	N O	Competitive Bidding	•		Mar	Mar	GoP	150,000.00	150,000.00		
	DSA	UΡ	ON	N/A			Mar	Mar	GoP	100,000.00	100,000.00		
-	ASEAN- USA Dialogue	F	S				Mar	Mar	Gop				
	Plane Ticket	UP.	NO	Competitive Bidding			Mar	Mar	GoP	600,000.00	600,000.00		
7 B F	DSA Bilateral Meeting: PH with ASEAN Countries, 2nd Quarter	두	N O	N/A		:	Mar Apr - Jun	Mar Apr - Jun	ရှော	400,000.00	400,000.00		
	Plane Ticket	UP	ON	Competitive Bidding			Apr - Jun	Apr - Jun	GoP	125,000.00	125,000.00		
C	DSA	UP	NO	N/A			Apr - Jun	Apr - Jun	Gop	100,000.00	100,000.00		
e	Bilateral Meeting: PH with Middle Eastern Countries	UP	NO				Apr-Jun	Apr - Jun	GoP				
- G	Plane Ticket	C.P	NO	Competitive Bidding			Apr - Jun	Apr - Jun	GoP	195.000.00	125:000 00		
0	DSA	UP	NO	N/A			Apr - Jun	Apr - Jun	ရော	100,000.00	100,000.00	•	
AA	ASEAN Meeting and other related Meetings, Asia, 2nd Quarter	UP					Apr - Jun	Apr - Jun	GoP		,		
70	Plane Ticket	UP	NO	Competitive Bidding			Apr - Jun	Apr - Jun	GoP	125,000.00	125,000,00		
D	DSA	ЧP	NO	N/A			Apr - Jun	Apr - Jun	GoP	100,000.00	100,000.00		
SUS	ASEAN SOM, ASEAN+3 SOM, East Asia Summit SOM, ASEAN Regional Forum SOM, Working Group of the executive committee of SEANWFZ, 2nd Quarter	Ę	NO				Apr - Jun	Apr - Jun	GoP	1			

7	PMO/	Is this an Early	Mode of	Sch	Schedule for Each Procurement Activity	rocurement Acti	vity	Source of	Estir	Estimated Budget (PhP)		Remarks
Code (PAP) Procurement Program/Project	End-User	Procurement Activity? (Yes/No)	Pr	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
Plane Ticket	UP	ON	Competitive Bidding			Apr - Jun	Apr - Jun	GoP	90 000 00	90 000 00		
DSA	υp	NO	N/A			Apr-Jun	Apr - Jun	GoP	150,000.00	150.000.00		
ASEAN Summit and Related Summit	Ч	NO				Apr - Jun	Apr - Jun	GoP	-			
Plane Ticket	Ş	NO	Competitive Bidding			Apr-Jun	Apr - Jun	GoP	90 000 00	90,000,00		
DSA	UP	NO	N/A			Apr - Jun	Apr - Jun	GoP	150,000.00	150,000.00		
Bilateral Meeting/Political Consultations: PH with American Countries, 2nd Quarter	H UP	ON				Apr - Jun	Apr - Jun	GoP				
Plane Ticket	Ę	NO	Competitive Bidding			Apr - Jun	Apr - Jun	GoP	300 000	300 000 00		
DSA	ЧU	NO	N/A			Apr - Jun	Apr - Jun	GoP	250,000.00	250,000.00		
Meeting of the ASEAN-China Joint Working Group and ASEAN-China SOM on the						-	1					
Implementation of the Declaration on the Conduct of Parties in the South China Sea back to-back with the ASEAN-China Senior Officials' Consultations (ACSOC)	ack UP	NO				Apr - Jun	Apr - Jun	GoP	1			
Plane Ticket	UP	NO	Competitive Bidding	<u></u>		Apr-Jun	Apr-Jun	GoP	90,000.00	90,000.00		
DSA	ЧU	NO	N/A			Apr - Jun	Apr - Jun	GoP	150,000.00	150,000.00		
ASEAN Foreign Ministers' Meeting and Post Ministerial Conference	UP UP	NO				Jul Sept	Jul Sept	GoP	1			
Plane Ticket	UP	NO	Competitive Bidding			Jul Sept	Jul Sept	Gop	90.000.00	90.000.00		
DSA	UP	NO	N/A			Jul Sept	Jul Sept	GoP	150,000.00	150,000.00		
Bilateral Meeting: Ph with European countries, 3rd Quarter	υp	NO		:		Jul Sept	Jul Sept	GoP			:	
Plane Ticket	- UP	NO	Competitive Bidding			Jul Sept	Jul Sept	GoP	300,000,00	300,000.00		
DSA	UP	NO	N/A			Jul Sept	Jul Sept	GoP	250,000.00	250,000.00		
ASEM Foreign Ministers' Meeting, Spain, 3rd Quarter	d UP	NO				Jul Sept	Jul Sept	GoP				
Plane Ticket	UP	N O	Competitive Bidding			Jul Sept	Jul Sept	GoP	250,000,00	250,000,00		
DSA	ďΩ	NO	N/A			Jul Sept	Jul Sept	GaP	200,000.00	200,000.00		
on SCS, 3rd Quarter, China	UP	NO				Jul Sept	Jul Sept	GoP	-	20 C C C C C C C C C C C C C C C C C C C		
Plane Ticket	UP	NO	Competitive Bidding			Jul Sept	Jul Sept	GoP	90,000,00	90.000.00		
DSA	UP	NO	N/A			Jul Sept	Jul Sept	Gop	100,000.00	100,000.00		i
Bilateral Meeting: Ph with African countries, 3rd Quarter, Africa	UP	NO				Jul Sept	Jul Sept	GoP	1			
Plane Ticket	UP .	NO	Competitive Bidding			Jul Sept	Jul Sept	GoP	90 000 00	90,000		
DSA	ЦÞ	NO	N/A			Jul Sept	Jul Sept	GOP	150,000.00	150,000.00		
Session of the United Nations General	UP	ON				Jul Sept	Jul Sept	GoP	,			

			ഒരു	Jan - Dec	Jan - Dec				NO	UP	Subscription Expense														
	101,000,00	101,000.00	GoP	Jan - Dec	Jan - Dec		ua .	Competitive Bidding	NO	UP	Lease of Equipment - Photocopying machine														
	1,662,000.00	1,662,000.00	GoP	Jan - Dec	Jan - Dec		Uq	Competitive Bidding	NO	G.	Lease of Motor Vehicle for Official use (2 units)														
	329,000.00	329,000.00	GaP	Jan - Dec	Jan - Dec			N/A		υp	Meals ordered during various meetings and official hostings of the Undersecretary, tokens, gifts and give-aways														
			Gop	Jan - Dec	Jan - Dec				NO	UP	Representation Expenses														
	46,000.00	46,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	UP	Printing and Binding Expenses														
		53,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	UP	R & M Furniture and Fixtures	Manager and a second a second and		50,000.00	50,000.00	GoP	Jan - Dec	Jan - Dec			Highly Technical Consultant	NO	g.	Consultancy Services	
	28,000.00	28,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting / Small Value Procurement	NO N	두	Cable subscription														
	180,000.00	180,000.00	GoP	Jan - Dec	Jan - Dec		σq	Competitive Bidding	NO	ЦP	Telephone - Mobile (5 lines)														
	199,000.00	199,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting	NO	UP	Telephone - Landline and telefax (2 lines)														
			GoP	Jan - Dec	Jan - Dec					UP	Communications Services														
	28,000.00	28.000.00	GoP	Jan - Dec	Jan - Dec			N/A	NO O	둫	Utilities Expenses - Water														
	106.000.00	106.000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	S O	υp	Textbooks and Instructional Materials (realigned to car rentals)														
	22,000.00	00.000,22	GoP	Jan - Dec	Jan - Dec			N/A	NO	두	Fuel, Oil and Lubricants														
	293,136.92	293,136.92	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	Ş	Office Supplies - Part B (inclusive of 10% inflation rate)	Ī													
	125,803.56	125,803.56	GoP	Jan - Dec	Jan - Dec			Agency-To-Agency	NO.	ΕÞ	Office Supplies - Part A (inclusive of 10% inflation rate)														
	130,000.00	130,000.00	GoP	Oct - Dec	Oct - Dec			N/A	NO	UP	DSA														
	90,000.00	00.000,00	GoP	Oct - Dec	Oct - Dec		04	Competitive Bidding	NO	ПЪ	Plane Ticket														
		,	GoP	Oct - Dec	Oct - Dec				NO	UP	Bilateral Meeting: PH with Asian Countries, 4th Quarter														
	150,000.00	150,000.00	GoP	Oct - Dec	Oct - Dec			N/A	NO	UP	DSA														
i	90,000,00	90,000.00	Gop	Oct - Dec	Oct - Dec		<u>80</u>	Competitive Bidding	N O	UP	Plane Ticket	5													
		•	GoP	Oct - Dec	Oct - Dec				NO	UP	ASEAN Meeting and other related meetings, 4th Quarter, Asia														
	150,000.00	150,000.00	GoP	Oct - Dec	Oct - Dec			N/A	NO	UP	DSA														
	90,000.00	90.000.00	GoP	Oct - Dec	Oct - Dec		2 19	Competitive Bidding	ON	đN	Plane Ticket														
			GoP	Oct - Dec	Oct - Dec				NO	UP	Asean Summit and related Summits, 4th Quarter, Asia														
	400,000.00	400,000.00	GoP	Jul Sept	Jul Sept			N/A	NO	Πb	DSA														
	350,000,00	350,000.00	GoP	Jul Sept	Jul Sept		0FQ	Competitive Bidding	ON	d۸	Plane Ticket														
(brief Program	MOOE CO	Total	Funds	Contract Signing	Notice of Award	ent Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Procurement	Procurement Activity? (Yes/No)	End-User	AP) Procurement Program/Project	Code (PAP)													
Remarks	Estimated Budget (PhP)	Estim		livity	e for Each Procurement Activity	Schedule for Each P		Mode	Is this an Early	DMO/															

		/OWd	is this an Early	Modeof	Sche	Schedule for Each Procurement Activity	ocurement Acti	vity	S	Estin	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	00	(brief description of Program/Activity/Project)
Loca	Local Newspaper	ЧU	ON	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	31.000.00	31,000.00		
Fore	Foreign Newspapers and Magazines	цр	NO	Direct Contracting			Jan - Dec	Jan - Dec	ရေ	42,000.00	42,000.00		
ICTS	ICT Software Subscription Expenses	UP	NO	Direct Contracting / Small Value			Jan - Dec	Jan - Dec	GoP				
				Procurement						980,000.00	980,000.00		
Tear	Team Building (Venue and Ttransportation)	Ę	NO	Lease of Venue					Gop	85,000.00	85,000.00		
MEE	MEETING OF ASEAN - CHINA JWG ON THE IMPLEMENTATION OF DOC 1 - PHILIPPINES	MOAO	NO				Feb - Mar	Feb - Mar	GoP	ı			
PLAN	PLANE TICKET	MOAO	NO	Direct Contracting			Feb - Mar	Feb - Mar	Gop	13,000.00	13,000.00		
DSA		MOAO		N/A			Feb - Mar	Feb - Mar	GoP	2,400.00	2,400.00		
MEE	MEETING OF ASEAN - CHINA JWG ON THE	MOAO					Apr - Jun	Apr - Jun	GoP				
PLAN	PLANE TICKET	MOAO	NO	Direct Contracting			Apr - Jun	Apr - Jun	Gop	15,000,00	15,000,00		
DSA		MOAO		N/A			Apr - Jun	Apr - Jun	စ္မေ	2,400.00	2,400.00		
MEE.	MEETING OF ASEAN - CHINA JWG ON THE	MOAO	N O				Jul - Sept	Jul - Sept	GoP				
PLAN	PLANE TICKET	MOAO	8	Direct Contracting			Jul - Sept	Jul - Sept	ရှ	15,000.00	15,000.00		
DSA		MOAO		N/A			Jul - Sept	Jul - Sept	ရော (2,400.00	2,400.00		
MEE	MEETING OF ASEAN - CHINA JWG ON THE	MOAO	ON				Oct - Dec	Oct - Dec	GoP				
PLAN	PLANE TICKET	MOAO	NO	Direct Contracting			Oct - Dec	Oct - Dec	Gop	30,000.00	30,000.00		
DSA		MOAO		N/A			Oct - Dec	Oct - Dec	Gop	4,800.00	4,800.00		
MEE.	MEETINGS OF THE AREA-LEVEL TASK FORCE ON WPS - PHILIPPINES	MOAO	ON				Feb - Dec	Feb - Dec	GoP	•			
PLAN	PLANE TICKET	MOAO	NO	Direct Contracting			Feb - Dec	Feb - Dec	ဌာ	120,000.00	120,000.00		
DSA		MOAO	NO	N/A			Feb - Dec	Feb - Dec	GoP	19,200.00	19,200.00		
BORL	BORDER SECURITY MEETINGS - PHILIPPINES	MOAO					Feb - Dec	Feb - Dec	GoP				
PLAN	PLANE FICKET	MOAO		Direct Contracting			Feb - Dec	Feb - Dec	GoP	120,000.00	120,000.00		
MARI	TIME FOR IM - 1	MOAO		N/A			Feb - Dec	Feb - Dec	G &	19,200.00	19,200.00		
PLAN	PLANE TICKET	MOAO	S o	Direct Contracting			Feb Mar	Feb - Mar	60 G	18 000 00	18 200 00		
DSA		MOAO		N/A			Feb - Mar	Feb - Mar	ရော	3,200.00	3,200.00		
MARI	MARITIME FORUM - 2	MOAO	NO				Mar - Apr	Mar - Apr	GoP	ı			
PLAN	PLANE TICKET	MOAO		Direct Contracting			Mar - Apr	Mar - Apr	GoP	10,000.00	10,000.00		
DSA	55 55 55 55 55 55 55 55 55 55 55 55 55	MOAO		N/A			Mar - Apr	Mar - Apr	Gop	3,200.00	3,200.00		
MAR	MARITIME FORUM - 3	MOAO					Oct - Dec	Oct - Dec	GoP				
PLAN	PLANE TICKET	MOAO		Direct Contracting			Oct - Dec	Oct - Dec	Gop	18,000.00	18,000.00		
DSA		МОАО		N/A			Oct - Dec	Oct - Dec	GoP	3,200.00	3,200.00	Ì	ļ
ASEA	ASEAN - CHINA MEETING 1 - ASIA	MOAO					Apr - Jun	Apr - Jun	ရ၀န	1			
Plane	riane licket	MOAO		Direct Contracting		_	Apr - Jun	Apr - Jun	G G G	130,500.00	73,500.00		
ASEA	ASEAN - CHINA MEETING 2 - ASIA	MOAO	8 8	N/A			Apr - Jun	Apr - Jun	ရှိ မွ	120,012.00	120,012.00		
Plane	Plane Ticket	MOAO		Direct Contracting			Jul - Sept	Jul - Sept	G 6	88.200.00	88.200.00		
DSA		MOAO		N/A			Jul - Sept	Jul - Sept	စ္	56,508.00	56,508.00		
ASEA	ASEAN - CHINA MEETING 3 - ASIA	MOAO	NO				Feb - Apr	Feb - Apr	GoP				
Plane	Plane Ticket	MOAO		Direct Contracting			Feb - Apr	Feb - Apr	GOP	78,400.00	78,400.00		
DSA		MOAO	NO.	N/A			Feb - Apr	Feb - Apr	GoP	63,858.00	63,858.00		

		8 0/	Is this an Early		Sche	Schedule for Each Procurement Activity	ocurement Acti	vity		Estir	Estimated Budget (PhP)		Remarks
Code (PAP) Pr	Procurement Program/Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	60	(brief description of Program/Activity/Project)
DECLARA	DECLARATION ON THE CONDUCT AND CODE OF CONDUCT MEETINGS 1 - ASIA	MOAO	NO				Feb - Apr	Feb - Apr	GoP	•			
Plane Ticket	ket .	MOAO	NO	Direct Contracting			Feb - Apr	Feb - Apr	GoP	39,200.00	39,200.00		
DSA		МОАО		N/A			Feb - Apr	Feb - Apr	GoP	31,929.00	31,929.00		
DECLARAT	DECLARATION ON THE CONDUCT AND CODE OF CONDUCT MEETINGS 2 - ASIA	МОАО	NO				May - Aug	May - Aug	GoP	,			
Plane Ticket	cet	MOAO	S O	Direct Contracting			May - Aug	May - Aug	GoP	39,200.00	39,200.00	ļ	
DSA		MOAO		N/A			May - Aug	May - Aug	GoP	31,929.00	31,929.00		
DECLARAT	DECLARATION ON THE CONDUCT AND CODE OF	MOAO	NO				Oct - Dec	Oct - Dec	GoP				
Plane Ticket	æt	MOAO	Š	Direct Contracting			Oct - Dec	Oct - Dec	ရှေစ	39,200,00	39.200.00		
DSA		MOAO		N/A			Oct - Dec	Oct - Dec	GoP	26.196.00	26,196.00		
DEVELOPMENT BINDING INTRU	DEVELOPMENT OF AN INTERNATIONAL LEGALLY BINDING INTRUMENTS UNDER UNCLOS ON BBNJ -	МОАО		•			Apr, Sept	Apr, Sept	GoP				
Plane Ticket	æt	MOAO	S	Direct Contracting			Apr, Sept	Apr, Sept	ရော	387,100.00	387,100.00		
DSA		MOAO		N/A			Apr, Sept	Apr, Sept	GoP	912,748.00	912,748.00		
MEETING ON TO	MEETING ON THE STATE PARTIES TO UNCLOS - UNITED STATES	MOAO					Jun – Jul	Jun - Jul	GoP	•			
Plane Ticket	et	MOAO	NO	Direct Contracting			Jun - Jul	Jun - Jul	GoP	193,550.00	193,550.00		
DSA		MOAO	NO	N/A			Jun - Jul	Jun - Jul	GoP	162,220.00	162,220.00		
UN OPEN-ENDE PROCESS ON O	UN OPEN-ENDED INFORMAL CONSULTATIVE PROCESS ON OCEANS AND LAW OF THE SEA - INITED STATES	МОАО	NO				Jun, Oct-Dec	Jun, Oct-Dec	Gop				
Plane Ticket	et	MOAO	NO	Direct Contracting			Jun, Oct-Dec	Jun, Oct-Dec	GoP	193,550.00	193,550.00		
DSA		MOAO	NO	N/A			Jun, Oct-Dec	Jun, Oct-Dec	GoP	202,400.00	202,400.00		
COMMISSI	MEETING OF THE STATE PARTIES TO THE	МОАО	NO					Feb - Mar, Jul -	GOP				
CONTINEN	CONTINENTAL SHELF (CLCS) - UNITED STATES	:					Aug	Aug	:	• .		:	
Plane Ticket	et	МОАО	NO	Direct Contracting			Feb - Mar, Jul - Aug	Feb - Mar, Jul - Aug	GoP	193,550.00	193,550.00		
DSA		MOAO	NO NO	N/A			, Jul -	Feb - Mar, Jul - Aug	GoP	202,400,00	202.400.00		
OCEAN CO	OCEAN CONFERENCE -ASIA	MOAO	NO				Oct - Dec	Oct - Dec	ရမှ	-			
Plane Ticket	et	MOAO	NO	Direct Contracting			Oct - Dec	Oct - Dec	GoP	78,400.00	78,400.00		
DSA		MOAO	NO	N/A			Oct - Dec	Oct - Dec	GoP	42,900.00	42,900.00		
ARCHIPELA	ARCHIPELAGIC AND ISLAND STATES FORUM - ASIA	MOAO	NO		***************************************		Sept - Nov	Sept - Nov	GoP	***************************************		Production of the Control of the Con	
Plane Ticket	et	MOAO	NO	Direct Contracting			Sept - Nov	Sept - Nov	Gop	40,810.00	40,810.00		
DSA		MOAO	ON	N/AA/N			Sept - Nov	SeptNov	dob	42,900.00	42,900.00		
INFORMAL CON OCEANS AND TI	INFORMAL CONSULTATIONS ON THE OMNIBUS OCEANS AND THE LAW OF THE SEA RESOLUTION - UNITED STATES	МОАО					Oct - Nov	Oct - Nov	Gop S	1,000,00	1,700,000		
Plane Ticket	et	MOAO	No	Direct Contracting			Oct - Nov	Oct - Nov	Gop	193,550.00	193,550.00		
DSA		MOAO		N/A			Oct - Nov	Oct - Nov	GoP	176,000.00	176,000.00		
IMO COUN	IMO COUNCIL MEETING - UNITED KINGDOM	модо					Jul, Nov	Jul, Nov	GoP	-			
Plane Ticket	et	MOAO		Direct Contracting			Jul, Nov	Jul, Nov	ရှေ	180,510.00	180,510.00		
USA.		VICAC		ŊA			Jul, Nov	Jul, Nov	Gop	198,510.00	198,510.00		
RHODES A	RHODES ACADEMY OF OCEANS LAW AND POLICY	MOAO	NO				Apr	Apr	GoP				_

		o MO	Early (Mode of	Schedu	edule for Each Pro	e for Each Procurement Activity	vity	S	Estin	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement /Posting of	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	00	(brief description of Program/Activity/Project)
-	Plane Ticket	MOAO	NO	Direct Contracting			Арг	Apr	Gop	117,600,00	117,600,00		
-	DSA	MOAO	NO	N/A			Apr	Apr	GOP	274,920.00	274,920.00		
0.2	MARINE ENVIRONMENTAL PROTECTION COMMITTEE MEETING (MEPC) - UNITED KINGDOM	MOAO	ON				Oct - Nov	Oct - Nov	GoP				
٦	Plane Ticket	MOAO	NO	Direct Contracting			Oct - Nov	Oct - Nov	ရမှာ	90,650.00	90,650.00		
	DSA	MOAO		N/A			Oct - Nov	Oct - Nov	GoP	99,255.00	99,255.00		
0 1	TRIPARTITE MEETING AMONG THE GOVERNMENT OF PHILIPPINES, INDONESIA AND MALAYSIA 1 -	MOAO					Apr - Jun	Anr - lun	GOP				
2 2	ASIA	5					1	-		1			
	DCA LIEVE	MOAO R	5 6	M/V			Apr - Jun	Apr - Jun	66	39,200.00	39,200.00		
<u></u>	REGIONAL WORKSHOP ON THE SECOND CYCLE OF	MONO		1973			Tul Cont	Tel Cont		21,323.00	21,323,00		
, -	The negotian inducess (ASIA)		5										
) T	Plane licket	MOAO		Direct Contracting			Jul - Sept	Jul - Sept	ရှေ	41,650.00	41,650.00		
י פי	PHILIPPINE - PALAU CONSULTATIONS ON	MOAO	NO G	3			Feh - Dec	Fah - Dar	G 6	32,070.00	32,070.00		
-	Plane Ticket	MOAD	Š	Direct Contracting			7	7	3	147 000 0	1170000		
0	DSA	MOAO		N/A			Feb - Dec	Feb - Dec	ရှေ	58,536.00	58,536.00		
, <	WORKSHOP ON MANAGING POTENTIAL CONFLICT	MOAO	ON				Feb - Dec	Feb - Dec	GoP				
- I	Plane Ticket	MOAO	NO	Direct Contracting			Feb - Dec	Feb - Dec	စ္နေ	73,500,00	73,500,00		
0	DSA	MOAO	NO	N/A			Feb - Dec	Feb - Dec	GoP	62,260.00	62,260.00		
m	EAST ASIA SUMMIT MEETING 1- ASIA	MOAO	L				Apr - Jun	Apr - Jun	GoP				
9 0	Plane Ticket	MOAO		Direct Contracting			Apr - Jun	Apr - Jun	္မွ	46,550.00	46,550.00		
	EAST ASIA SHIMMIT MEETING 2 - ASIA	MOAO	200	N/A			Apr - Jun	Apr - Jun	G 60	23,158.00	23,158.00		
0 1	Plane Ticket	MOAO		Direct Contracting			Jul - Sept	Jul - Sept	600	20 700 00	00 000 86		
0	DSA	MOAO		N/A			Jul - Sept	Jul - Sept	ရှိ ရ	21.786.00	21.786.00		
E.	EAST ASIA SUMMIT MEETING 3 - ASIA PACIFIC	MOAO					Oct - Dec	Oct - Dec	ရှိမှ				
<u> </u>	Plane Ticket	MOAO	NO	Direct Contracting			Oct - Dec	Oct - Dec	GoP	40,356.00	40,356.00		
	DSA	MOAO	NO	N/A			Oct - Dec	Oct - Dec	GoP	55,300.00	55,300.00		
	INTERNATIONAL SEABED AUTHORITY MEETING - JAMAICA	MOAO	NO O				Mar, Jul	Mar, Jul	GoP	1			
P	Plane Ticket	MOAO	NO	Direct Contracting			Mar, Jul	Mar, Jul	တ္မ	490,000.00	490,000.00		
O	DSA	MOAO	NO	N/A			Mar, Jul	Mar, Jul	GoP	809,736.00	809,736.00		
<u> </u>	TWG MEETING ON ILLEGAL, UNREGULATED, UNREPORTED FISHING (IUUF) - ASIA	MOAO	ON	No and the court of the Charles Campbell States of Court			Feb - Dec	Feb - Dec	GoP	:			
اط ای	Plane-Ticket	MOAO	NO	Direct Contracting			Feb - Dec	Feb - Dec	Gup	78,400.00	78,400.00		
0	DSA	MOAO		N/A			Feb - Dec	Feb - Dec	GoP	62,358.00	62,358.00	: [
<u>C</u> 20	REGIONAL MEETING ON ILLEGAL, UNREGULATED, UNREPORTED FISHING (IUUF) - ASIA	MOAO	NO				Feb - Dec	Feb - Dec	GoP				
P	Plane Ticket	MOAO	NO	Direct Contracting			Feb - Dec	Feb - Dec	ရော	78,400.00	78,400.00		
D	DSA	MOAO		N/A			Feb - Dec	Feb - Dec	GoP	62,358.00	62,358.00		
8	BORDER SECURITY MEETING - ASIA	MOAO	NO O			-	Mar - May, Oct	Mar - May, Oct	တေ				

		732,000.00	732,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	МОАО	LEASE OF VECHICLE FOR OFFICIAL USE - 1 UNIT	
		118,000.00	118,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO NO	MOAO	Ordered Meals/Beverage/Catering for Meetings Hosted	
			,	GoP	Jan - Dec	Jan - Dec				NO	MOAO	REPRESENTATION EXPENSES	
		106,000.00	106,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	МОАО	R & M - FURNITURE AND FIXTURES	
		132,000.00	132,000.00	GoP	Jan - Dec	Jan - Dec			N/A	NO	МОАО	EXTRAORDINARY AND MISCELLANEOUS EXPENSES	
		22,000.00	22,000.00						Procurement				
				GoP	Jan - Dec	Jan - Dec			Direct Contracting / Small Value	NO	MOAO	CABLE, SATELLITE, TELEGRAPH AND RADIO	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	, , , , , , , , , , , , , , , , , , , ,	38,000.00	38,000.00			and the second second second			Procurement		***************************************	A management of the state of th	
				GOP	Jan - Dec	Jan - Dec			Direct Contracting / Small Value	NO	MOAO	INTERNET SUBSCRIPTION EXPENSES	
)	117,000.00	117,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting	NO	MOAO	LANDLINE	
		126,000.00	126,000.00	Gop	Jan - Dec	Jan - Dec			Competitive Bidding	NO	MOAO	MOBILE	
	-	25,000.00	25,000.00	:					Procurement				\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \
			•••	Gop	Jan - Dec	Jan - Dec		,1-7 6/26	Direct Contracting / Small Value	NO	MOAO	POSTAGE AND COURIER SERVICES	
				GoP	Jan - Dec	Jan - Dec				NO.	MOAO	COMMUNICATION SERVICES	
	<u> </u>	48,000.00	48,000.00	GoP	Apr -May	Apr -May			Small Value Procurement	NO	MOAO	Ordered Meals and Beverages	
		30,000.00	30,000.00	GoP	Apr -May	Apr -May			Lease of Venue	NO	MOAO	Lease of Venue (Overnight Stay)	
		5,000.00	5,000.00	GoP	Apr -May	Apr-May			Consultant		MOAO	Professional fees for Facilitator/Resource Speaker	
		27,000.00	24,000.00						Highly Technical				
		34 DOD DO	24 000 00	дор	Apr-May	Apr-May			Small Value	ON	MOAO	Lease of Motor Vehicle (including contingency fund for toll fees, fuel, etc.)	
			-	GoP	Apr-May	Apr -May				ON	MOAO	TEAM BUILDING ACTIVITY	
	<u> </u>	69,120.00	69,120.00	GoP	Mar - May, Sept - Nov	Mar - May, Sept - Nov			N/A	NO	MOAO	DSA	
		78,400.00	78,400.00	GoP	Mar - May, Sept - Nov	Mar - May, Sept - Nov			Direct Contracting	NO	MOAO	Plane Ticket	
			1	GoP	Mar - May, Sept - Nov	Mar - May, Sept - Nov				NO	MOAO	COAST GUARD COOPERATION - ASIA	
)	17,964.00	17,964.00	GoP	Feb - Dec	Feb - Dec			N/A	NO	MOAO	DSA	
		41,650.00	41,650.00	GoP	Feb - Dec	Feb - Dec	-		Direct Contracting	NO	MOAO	Plane Ticket	<u> </u>
			-	GoP	Feb - Dec	Feb - Dec	• • •			NO	моао	JOINT COMMITTEE ON MARITIME AND OCEAN CONCERNS (JCMOC) - ASIA	
		21,786.00	21,786.00	GoP	Feb - Dec	Feb - Dec			N/A	ON	MOAO	DSA	
		39,200.00	39,200.00	ရှော	Feb - Dec	Feb - Dec			Direct Contracting	NO	MOAO	Plane Ticket	
			1	GoP	Feb - Dec	Feb - Dec	•			NO	MOAO	JOINT PERMANENT WORKING GROUP ON MARITIME AND OCEAN CONCERNS (JPWG-MOC) - ASIA	
)	42,072.00	42,072.00	GoP	Mar - May, Oct - Dec	Mar - May, Oct Mar - May, Oct - Dec - Dec			N/A	NO	MOAO	DSA	
	0	78,400.00	78,400.00	GoP	Mar - May, Oct Mar - May, Oct - Dec - Dec	Mar - May, Oct - Dec			Direct Contracting	NO	MOAO	Plane Ticket	
(brief description of Program/Activity/Project)	СО	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Procurement	Procurement Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
Remarks	P)	Estimated Budget (PhP)	Esti	Scaling of	vity	rocurement Act	Schedule for Each Procurement Activity	Sch	Mode of	is this an Early	PMO/		
										the state of the state of the state of the			

NITS MOAO NO NO MOAO NO NO MOAO NO MOAO NO MOAO NO MOAO NO MOAO NO MOAO NO MOAO NO NO MOAO NO NO NO NO NO NO NO NO NO NO NO NO NO N			5,000.00	5,000.00	Gop	Jun	Jun			Consultant	NO	ISU	Speakers	
MACC					GoP	Jun	Jun					ISU	incident Command System Executive Course	
PANO PANO			35,000.00	35,000.00						rocurement		i	Give-Aways, Miscellaneous and others	
PMOD PMOD					GoP	Apr	Apr			mall Value		ISU	Ordered Meals/Catering Services/ Materials needed for the training, Tokens, Plaques, Souvenirs and Give, August Miscellangus and Others	
Principal Prin			10,000,00	70,000.00						CHARLE			The second of th	
n/Project PAOU Columnate Control (Columnate) (Columnate) Schedule for Seath Pocurement Activity Estimated Budget (PNP) Remarks (PNP) Remarks (Columnate) Remarks (Columnate) Columnate (Columnate) <					Gop	Apr	Apr			lighly Technical		ISU	Honorarium/Professional Fees / Tokens for	
### PAOJ PAOJ	:			-	GoP	Apr	Apr					ISI	Cyber and Data Security Training	
PRIOR PROPERTY P	The second secon		10,000.00	10,000.00	GoP	Feb	Feb			lighly Technical		ISU	Honorarium/Professional Fees for Resource Speakers	
PAMO Pamb			60,000.00	60,000.00						rocurement			Give-Aways, Miscellaneous and others	
PMO/ PMO/ PMO/ PMO/ Procurement PMO/ Procurement PMO/ Procurement PMO/ Procurement Pmoling of India P					GoP	Feb	Feb			mall Value		เรบ	Ordered Meals/Catering Services/ Materials needed for the training, Tokens, Plaques, Souvenirs and	
PMO/ Public PMO/ Public PMO/ Public PMO/ Public PMO/ Public PMO/ Public Pmode Public Pmode Pmo					Gop	Feb	Feb				ON	ISU	Fire Safety Awareness Training	\
PAND PAND			7,000.00	7,000.00	GoP	Jan	Jan			V/A		ISU	Seminar Fees	
PAOO Procurement PAOO Procurement Paocine Pa				•	GoP	Jan	Jan				NO	ISU	First Aid Training and Basic Life Support	
PMO/ Producement PMO/ Producement			164,000.00	164,000.00	GoP	Aug	Aug			√A	ŀ	ISU	DSA	
PMO/ Entire Early Mode of Early Produzement Produz			244,000.00	244,000.00	GoP	Aug	Aug			Direct Contracting		ISU	Plane Ticket	
PMO/ Producement Produce				ı	GoP	Aug	Aug				NO	ISU	Foreign Service Posts - Europe Region	
PAOD Find Procurement Program Project Procurement Procurem			1/4,000.00	1/4,000.00	605	lviay	IVIAY					100	Physical Security Survey Inspection (PSSI) of	
			250,000.00	250,000.00	GQ.	May	мау			ollect connacting		<u> </u>	DSA	
PAPO				25222	,					Pirort Controction		5	Plane Ticket	
PMO/ Find PMO/ Find Producement PMO/ Find Producement PMO/ Find Producement Producement Submission/Op Notice of Ig/REI Producement Submission/Op Notice of Ig/REI Producement Submission/Op Notice of Ig/REI Producement Submission/Op Ig/REI Producement Submission/Op Ig/REI Producement Submission/Op Ig/REI Producement Submission/Op Ig/REI Producement Submission/Op Ig/REI Producement Submission/Op Ig/REI Producement Submission/Op Ig/REI Producement Submission/Op Ig/REI Submission/Op I					တ္မေ	May	May				S	nsı	Physical Security Survey Inspection (PSSI) of Foreign Service Poets - IIS Region	
Program/Project Productioning Production			418,000.00	418,000.00	GoP	Jan	Jan			V/A		USI	DSA	
PMO/ Froutement Program/Project Early PMO/ Froutement PMO/ Producement PMO/ Producement PMO/ Producement PMO/ Producement PMO/ Producement Pmodular Pmodula			250,000.00	250,000.00	GoP	Jan	Jan			Direct Contracting		ISI	Plane Ticket/Travel Fare	
PMO Figure PMO Producement Pmode of (Notice of Light) Producement Pmode of Mode of (Notice of Light) Producement Pmode of Mode of (Notice of Light) Pmode of Mode				1	GoP	Jan	Jan				NO	ISU	Attend Seminar & Workshop	
PMOD PMOD			105,000.00	105,000.00	Gop	Feb, Mar, May,Jun, Aug	Feb, Mar, May,Jun, Aug			V/A		ISU	DSA	
PMO/ Figure Mode of Find-User Find-U			95,000.00	95,000.00	Gop	Feb, Mar, May,Jun, Aug	Feb, Mar, May,Jun, Aug			Direct Contracting		nSı	Plane Ticket	
t PMOO Figure End-User Activity? Mode of Activity? Mode of Activity? Advertisement Procurement (Posting of IB/REI) Submission/Op IB/REI Notice of End Procurement (Posting of IB/REI) Contract IB/REI Sumnission/Op IB/REI Notice of End Procurement (Posting of IB/REI) Contract IB/REI Funds <				•	GoP	Feb, Mar, May,Jun, Aug	Feb, Mar, May,Jun, Aug					ISU	Physical Security Survey Inspection (PSSI) of Consular Offices	
t PMO/ End-User Procurement Activity? Mode of Activity? Mode of Activity? Submission/Op Procurement (Posting of Ening of Bids Notice of Ening of Bids Contract Award Contract Signing Funds Total MOOE CO Remarks NITS MOAO NO Competitive Bidding Procurement Image: Procurement Activity/Procurement Procurement Activity/Procurement Procurement P			248,000.00	248,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement		MOAO	Office Supplies - Part B (inclusive of 10% inflation rate)	
The contract by the contract b			148,000.00	148,000.00	GoP	Jan - Dec	Jan - Dec			Agency-To-Agency		MOAO	Office Supplies - Part A (inclusive of 10% inflation rate)	
Program/Project Program/Project Procurement Schedule for Each Procurement Activity Source of Contract Funds Total MOOE CO Program/Activity/Pro Program/Activity/Pro Program/Activity/Pro Program/Activity/Pro Procurement Scription of Signing India MOOE Ompetitive Bidding MOOE MOOO NO NO NO NO NO NO NO NO NO NO NO NO			23,000.00	23,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement		MOAO	LOCAL NEWSPAPER	
Program/Project End-User Activity? MACHINES - 2 UNITS MOAO MOAC MOAO MOAC			348,000.00	348,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement		MOAO	RENT - ICT SOFTWARE SUBSCRIPTION	
PMO/ Frocurement Activity			54,000.00	54,000.00	GoP	Jan - Dec	Jan - Dec					MOAO	RENT - OPERATING LEASE	
PMO/ Early Mode of End-User Activity Procurement (Pes/No) Notice of IB/REI PMO/ Procurement (Posting of IB/REI PMO/ Posting of IB/REI PMO/ Posting of IB/REI Schedule for Each Procurement Activity Source of IB/REI Source of IB/R			616,000,00	616,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding		MOAO	LEASE OF PHOTOCOPYING MACHINES - 2 UNITS	
Schedule for Each Procurement Activity Early Mode of Schedule for Each Procurement Activity Schedule for Each Procurement Activity	(brief description of Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Award		Advertisement /Posting of B/REI	Procurement	Procurement Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
	Remarks		mated Budget (PhP)	Esti	Source of	ivity	rocurement Act	edule for Each P	Sch	Mode of	is this an Early	PMO/		•

		60,000.00	60,000.00						Small Value Procurement			Ammunition, Target Boards, Plaques, Sourvenirs, Give-aways, Miscellaneous and others	
			,	ഒര	Dec	Dec				N O	ISU	Ordered Meals/Catering Services/ Materials needed for training such as Special Briefing Materials -	
		10,000.00	10,000.00	GoP	Dec	Dec			Highly Technical Consultant	NO	ISU	Honorarium/Professional Fees for Resource Speakers	
				Gop	Dec	Dec				NO	ISU	VIP Security Protection Training	
		10,000.00	10,000.00	GoP	Nov	Nov			Highly Technical Consultant	NO	IŞU	Honorarium/Professional Fees for Resource Speakers	
		55,000.00	55,000.00-						Procurement			Give-Aways, Miscellaneous and others	
			Action to the second se	GoP	Nov	Nov			Small Value	NO	USI	Ordered Meals/Catering Services/ Materials needed for the training, Tokens, Plaques, Souvenirs and	
				GoP	Nov	Nov				NO	ISU	Operation Course	
		5,000.00	5,000.00	GoP	Nov	Nov			Small Value Procurement	NO	ISU	Ordered Meals/Catering Services	سم ا
		10,000.00	10,000.00	COP	Nov	Nov			Highly Technical Consultant	NO	ISI	Honorarium/Professional Fees/Tokens	
			-	GoP	Nov	Nav				NO	ISI	Cyber Security and Awareness Training	
		40,000.00	40,000.00	GoP	Sept	Sept			Small Value Procurement	· NO	ISU ::	Lease of Motor Vehicle	:
		90,000.00	90,000.00	GoP	Sept	Sept			Lease of Venue	NO	ISI	Lease of Venue/Meals (with facilitator)	
			ι	GoP	Sept	Sept					USI	Team Building Activity	
		70,000.00	70,000.00	GoP	Sept	Sept			Small Value Procurement	NO	ISU	Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Sourvenirs, Giveaways, Miscellaneous and others	
		15,000.00	15,000.00	GoP	Sept	Sept			Highly Technical Consultant	NO	ISU	Honorarium/Professional Fees/Tokens forResource Speakers	
				GoP	Sept	Sept				NO	ISU	Disaster Risk Reduction and Management Course for Public Sector	
		30,000.00	30,000.00	GoP	Мау	May			Small Value Procurement	NO	ISU	Lease of Motor Vehicle	
		60,000.00	60,000.00	GoP	May	May			Lease of Venue	NO	ISU	Lease of Venue/Meals and Beverages	
			1	GoP	May	May				NO.	USI	Health and Wellness	
		175,000.00	175,000.00	GoP	Jul	Jul			Small Value Procurement	NO	ISU	Ordered Meals/Catering Services/ Materials needed for training such as Special Briefing Materials - Ammunition, Target Boards, Plaques, Sourvenirs, Give-aways, Miscellaneous and others/ Lease of Motor Vehicle	
		15,000.00	15,000.00	GoP	Jul	Jul.			Consultant	NO	ISU	Speakers	
				GOP	Jul	Jul				NO	ISU	Basic Course for Security Managers	
		30,000.00	30,000.00	GoP	Jun	Jun			Small Value Procurement	NO	ISU	Ordered Meals/Catering Services/Materials needed for the training, Tokens, Plaques, Souvenirs and Give-Aways, Miscellaneous and others	
(brief description of Program/Activity/Project)	СО	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Procurement	Procurement Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
Remarks	3	Estimated Budget (PhP)	Esti	Same	vity	ule for Each Procurement Activity	Schedule for Each Pr	Sch	Mode	s this an	PMO/		

			farly us this an		Schedu		le for Each Procurement Activity	vity	,	Esti	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	60	(brief description of Program/Activity/Project)
1.8	Bomb Threat Awareness and Search Techniques Training	ISI	ON				Dec	Dec	GoP				
كر #	Honorarium/Pofessional Fees/Tokens for Resource Speakers	ISU	NO	Highly Technical Consultant			Dec	Dec	Gop	10,000.00	10,000.00		
2 fo O	Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Sourvenirs, Give-aways, Miscellaneous and others	ISI	NO	Small Value			Dec	Dec	GoP	50 000 00	50 000 00		
6	Gender and Development Seminar	USI	NO				Dec	Dec	GOP	-	20,000.00		
		USI	O	Small Value Procurement /			Dec	Dec	ရေန				
<u></u>	Lease of Venue/Meals and Beverages			Lease of Venue					;	60,000.00	60,000.00		
رة در	Conduct of Quarterly Nationwide Simultaneous Earthquake Drill (NSED) - Preparation/Briefing and Critique	กรเ	ON				Feb, Jun, Aug, Nov	Feb, Jun, Aug, Nov	GoP	1			
ot O	Ordered Meals/Catering Services/ Materials needed for the drill, Miscellaneous and others	ISI	ON	Small Value Procurement			Feb, Jun, Aug, Nov	Feb, Jun, Aug, Nov	GoP	32.000.00	32,000,00		
AF	APP-CSE Part A with 10% inflation rate	ISU	NO	Agency-To-Agency			Jan - Dec	Jan - Dec	GoP	133,913.62	133,913.62		
AF	APP-CSE Part B with 10% inflation rate	USI	N O	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	25,080.00	25,080.00		
La	Laminating Machine	IŞU	N O	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	7,000.00	7,000.00		
2	Communications Services	ISI	NO				Jan - Dec	Jan - Dec	ရှေ	_			
Te	Telephone - Landline (2 lines)	i S	NO NO	Direct Contracting			Jan - Dec	Jan - Dec	GoP	279,000.00	279,000.00		
ā	reiebuone - Moone († 11116)			Direct Contracting /						00.000,651	159,000.00		
<u>.</u>	Cahle Satellite Telegraph and Radio Evnencer	ISU	No	Small Value			Jan - Dec	Jan - Dec	GoP	3 0 0 0 0 0 0			:
Re	Representation Expenses	ISU	NO				Jan - Dec	Jan - Dec	GoP	-	20,000,00		
	Dinners and Lunches , Purchase of gifts, flowers,	ISU	NO	Small Value Procurement /	: :	:	Jan - Dec	Jan - Dec	GoP	:			
Pri	Printing and Binding Expenses	USt	NO	Small Value			Jan - Dec	Jan - Dec	GoP	80 000 00	20,000,00		
표	Hosting of Huddle Meeting	ISU	NO				Jan - Dec	Jan - Dec	GoP	-			
9	Ordered Meals/Catering Services	ISU	NO	Small Value Procurement		:	Jan - Dec	Jan - Dec	GoP	40 000 00	40 000 00		
H	Hosting of Administrative Officer Meeting	ISU	NO				Jan - Dec	Jan - Dec	GoP			:	
o _r	Ordered Meals/Catering Services	ISU	NO	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	40.000.00	40,000,00		
3	Meeting on Security Related Matters	ISU	NO				Jan - Dec	Jan - Dec	GoP	-			
o o	Ordered Meals/Catering Services	ISU	NO O	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	20,000,00	20.000.00		
M	Meeting on Intelligence Related Matters	ISU	NO				Jan - Dec	Jan - Dec	Gop		,		
9	Ordered Meals/Catering Services	ISU	NO	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	20,000.00	20,000.00		
Lei	Lease of Motor Vehicle	ISU	NO	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	829,000.00	829,000.00		

			•	GoP	Sept - Oct	Sept - Oct				NO	8FSE	Career Minister Examination- Panel Interview, TKWS & Economic Diplomacy and Political Analysis	
		300,000.00	300,000.00	Gop	J <u>u</u>	Jul			NP-53.6 Scientific and Scholarly or Artistic Work Exclusive Technology and Media Services	N O	BFSE	Professional Fee	
				GoP	Jul	Jul				NO	BFSE	FSO Psychological Test	
		983,004.00	983,004.00						Technology and Media Services				
				GoP	Jan	Jan			NP-53.6 Scientific and Scholarly or Artistic Work	N O	BFSE	Fees for Civil Service Commission (CSC-FSOE)	
				GoP	Jan	Jan				NO	BFSE	FSO Examination - Qualifying Test	
		2,105,960.00	2,105,960.00						Media Services	:			<u></u>
				GoP	Apr, Nov	Apr, Nov			Artistic Work Exclusive	NO	BFSE	Honorarium/Professional Fees for Resource Speaker/s	
	:					-			NP-53.6 Scientific and Scholarly or				:
			1	Gop	Apr, Nov	Apr, Nov				NO	BFSE	FSO Preliminary Interview, Wriiten and Oral Test	
		21,000.00	21,000.00	Gop	Jan - Dec	Jan - Dec			Direct Contracting	NO	BFSE	Landline	
		22,000.00	22,000.00	Gop	Jan - Dec	Jan - Dec		ou	Competitive Bidding	NO	BFSE	Mobile	
		7,000.00	7,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	BFSE	Postage and Courier Services	
			•	Gop	Jan - Dec	Jan - Dec				NO	BFSE	Communication Services	
		14,000.00	14,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	BFSE	Paper Shredder	
		21,000.00	21,000.00	GoP	Jan - Dec	Jan - Dec			Agency-To-Agency	NO	BFSE	Office Supplies- Part A (inclusive of 10% inflation rate)	
		2,752,000.00	2,752,000.00	GoP	Sept - Oct	Sept - Oct			Agency-To-Agency	NO	BFSE	Leadership and Management Training	1
				GoP	Sept - Oct	Sept - Oct				NO	BFSE	Career Minister Examinations	
		508,560.00	508,560.00	GoP	Aug - Sept	Aug - Sept		JIQ .	Competitive Bidding	NO	BFSE	Plane Ticket)
			1	GoP	Aug - Sept	Aug - Sept				NO	BFSE	Career Minister Examinations	
		201,000.00	201,000.00	GoP	Jan	Jan		<u></u>	Competitive Bidding	NO	BFSE	Plane Ticket	
			-	GoP	Jan	Jan				NO	BFSE	Proctor Qualifying Test	
		23,900.00	23,900.00	Gop	Jan - Dec	Jan - Dec			Direct Contracting	NO	ısı	Local Newspapers and Magazines Foreign Newspapers and Magazines	!
			2000	GoP	Jan - Dec	Jan - Dec			Small Value	S O	ISU		
				GoP	Jan - Dec	Jan - Dec				NO	USI	Subscription Expense	
		191,000.00	191,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	ON	NSI	Lease of Photocopying Machine	
(brief description of Program/Activity/Project)	CO	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Procurement	Procurement Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	Estir	Salso	ivity	rocurement Act	Schedule for Each Procurement Activity	Sci	Mode	is this an Early) Owe		
							1						

		Is this an		Schedu		e for Each Procurement Activity	ivity		Esti	Estimated Budget (PhP)		Remarks
Code (PAP) Procurement Program/Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Activity/Project)
Honorarium/Professional Fees for Resource Speaker/s	BFSE	NO	Highly Technical			Sept - Oct	Sept - Oct	GoP	1 109 880 00	1 109 880 00		
Career Minister Psychological Test	BFSE	NO						GoP		,		
Professional Fee	BFSE	NO	NP-53.6 Scientific and Scholarly or Artistic Work Exclusive	:		Sept	Sept	GoP				
			Technology and Media Services						200,000.00	200,000.00		
FSO Advertising	BFSE	NO				Oct - Nov	Oct - Nov	GoP	1			
	BFSE	N	NP-53.6 Scientific and Scholarly or Artistic Work Exclusive			Oct - Nov	Oct - Nov	бор				
Advertising Campaign/Materials			Media Services						1,000,000.00	1,000,000.00		
FSO Written Test (3 days)	BFSE	NO.						GoP	•			
Catering Services	BFSE	N O	Small Value Procurement					GoP	99,000,00	99,000.00		
Career Minister Examinations-Technical Knowledge and Writing Skills (TKWS) Test	BFSE	ON				Apr	Apr	Gop	1			
Catering Services	8FSE	ON	Small Value Procurement			Apr	Apr	GoP	150.000.00	150,000.00		
BFSE Meetings and Board Meetings	BFSE	ON				Jan - Dec	Jan - Dec	GoP	,			
Ordered Meal	8FSE	Š	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	40,000.00	40,000.00		
FSO Oral Test	BFSE	NO				Apr	Apr	GoP	•			
Lease of Venue	BFSE	NO No	Lease of Venue			Apr	Apr	GoP ·	422,000.00	422,000.00		
FSO Preliminary Interview	BFSE	NO				Apr	Apr	GoP	_			
Lease of Venue	BFSE	5 8	Lease of Venue			Apr	Apr	GOP	200,000.00	200,000.00		
Lease of Venue	BFSE	8	Lease of Venue			Aug	Aug	မော်	150,000.00	150,000.00		
Career Minister Examinations- Economic Diplomacy and Political Analysis	BFSE	NO				Nov - Dec	Nov - Dec	GoP				
Lease of Venue	BFSE	NO	Lease of Venue			Nov - Dec	Nov - Dec	GoP	256,596.00	256,596.00		
FSO Examination- QT, Preliminary Interview, Oral Test.	BFSE	ON	Management of April 2 - Management Commission of Commission Commis		and the same of th	Jan - Dec	Jan - Dec	GoP	to the second control of the second s			The second control of the second control of
Lease of Motor Vehicle	BFSE	NO	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	36,000.00	36,000.00		
Lease of Photocopying machine	BFSE	NO	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	52,000.00	52,000.00		
Career Minister Examinations- Technical Knowledge and Writing Skills (TKWS) Test	BFSE	NO				Aug	gny	GoP				
Computer/Laptop Rental for TKWS	8FSE	NO	Small Value Procurement			Aug	Aug	Gop	231,000.00	231,000.00		
Newspaper- Subscription Expenses	BFSE	NO	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	3,000,00	3,000,00		
Magazine - Subscription Expenses	BFSE	NO	Direct Contracting			Jan - Dec	Jan - Dec	GoP	13,000.00	13,000.00		
ADMINISTRATIVE INSPECTIONS/ MEETINGS-	OCA	NO		-		Jan - Dec	Jan - Dec	GoP				

Code (PAP)	Procurement Program/Project	PMO/	Is this an Early Procurement	Made of	Sche	Schedule for Each Procurement Activity	ocurement Activ	ity	Source of	Estir	Estimated Budget (PhP)		Remarks (brief description of
Code (PAP)	Procurement Program/Project	End-User	Activity? (Yes/No)	Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	6	(brief description of Program/Activity/Project)
РІ	Plane Ticket	OCA	NO	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	1 973 800 00	1 973 800 00		
Į.	DSA	OCA	NO	N/A			Jan - Dec	Jan - Dec	GoP	331,200.00	331,200.00		
Z	NATIONAL CONVENTION ON CIVIL REGISTRATION	OCA	N O				Oct - Dec	Oct - Dec	GoP	í			
P	Plane Ticket	OCA	NO	Competitive Bidding			Oct - Dec	Oct - Dec	GoP	15.000.00	15,000,00		
g	DSA	OCA	NO	N/A			Oct - Dec	Oct - Dec	Gop	8,000.00	8,000.00		
A	APEC Senior Officials Meeting 1	OCA	NO				Jan - Mar	Jan - Mar	GoP	-			
<u> </u>	Plane Ticket	OÇ.	N O	Competitive Bidding			Jan - Mar	Jan - Mar	GoP	364,000.00	364,000.00		
<u> </u>	DSA	OCA	NO	N/A			Jan - Mar	Jan - Mar	GoP	159,135.62	159,135.62		
8 2 6 1 0	Directors General of Immigration Department and Heads of Consular Affairs Division of Ministry (DGICM)-TWG Consultation Meeting on Consular Assistance by ASEAN Missions in Third Countries to Nationals of ASEAN Member States	OCA	NO				Jan - Mar	Jan - Mar	GoP				
PI	Plane Ticket	0CA	NO	Competitive Bidding			Jan - Mar	Jan - Mar	GoP	182,000.00	182,000.00		
P	DSA	OCA .	NO	N/A			Jan - Mar	Jan - Mar	GoP	67,054.94	67,054.94		
Vi	DGICM Adhoc Working Group on Asean Common Visa	0CA	NO				Apr - Jun	Apr - Jun	GoP	-			
<u> </u>	Plane Ticket	OCA	NO	Competitive Bidding			Apr - Jun	Apr - Jun	GoP	136,500.00	136,500.00		
ַם	DSA	OCA	NO	N/A			Apr-Jun	Apr - Jun	GoP	67,054.94	67,054.94		
P	PH-Japan Joint Consular Consultation Meeting	OCA	NO				Apr-Jun	Apr - Jun	GoP	-			
<u> </u>	Plane Ticket	OCA	NO:	Competitive Bidding			"Apr-Jun	Apr - Jun	· ··GoP	464,432.00	464,432.00		
Di	DSA	OCA	NO	N/A			Apr-Jun	Apr - Jun	GoP	159,135.88	159,135.88		
(S)	Symposium and Exhibition on the International Civil Aviation Organization (ICAO) Traveler Identification Programme (TRIP)	OCA .	NO		:		Apr-Jun	Apr-Jun	GoP				
PI	Plane Ticket	OCA		Competitive Bidding			Apr - Jun	Apr - Jun	GoP	273,000.00	273,000.00		
DSA	DSA The Harris Aportille Convention	OCA	8 8	N/A			Apr - Jun	Apr - Jun	GOP	90,639.55	90,639.55		
P),	Plane Ticket	OCA	NO	Compositivo Bidding			Apr - Jun	Apr-Jun	Gop	575 000 00	546 000 00		
DSA	SA	OC _A	NO	N/A			Apr - Jun	Apr - Jun	စ္	137,184.96	137,184.96		
王	High Security Printing Asia Conference	OCA					Apr - Jun	Apr - Jun	GoP				
Pl	Plane Ticket	oca	NO	Competitive Bidding			Apr - Jun	Apr-Jun	GoP	182,000.00	182,000.00		
DSA	SA .	OCA	NO	N/A			Apr - Jun	Apr-Jun	GOP	207,195.26	207,195.26		
A!	APEC Senior Officials Meeting 3	0CA	NO				Jul - Sept	Jul - Sept	GoP	-			
P	Plane Ticket	OCA	NO	Competitive Bidding			Jul - Sept	Jul - Sept	Gop	364.000.00	364,000,00		
DSA	SA	OCA	NO	N/A			Jul - Sept	Jul - Sept	GoP	159,135.62	159,135.62		
Dt	DGICM Meeting	OCA	NO				Jul - Sept	Jul - Sept	GoP	,			

			is this an Early		Schedu	dule for Each Pr	le for Each Procurement Activity	vity	,	Estin	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	60	{brief description of Program/Activity/Project}
Plar	Plane Ticket	OCA	NO	Competitive Bidding			Jul - Sept	Jul - Sept	GoP	318 500 00	318 500 00		
DSA		OÇ _A	NO	N/A			Jul - Sept	Jul - Sept	GoP	134,109.89	134,109.89		
Diri Hea (DG Assi	Directors General of Immigration Department and Heads of Consular Affairs Division of Ministry (DGICM)-TWG Consulation Meeting on Consular Assistance by ASEAN Missions in Third Countries to Nationals of ASEAN Member States	OCA	. NO				Jul - Sept	Jul - Sept	GoP				
Piar	Plane Ticket	OCA .	NO	Competitive Bidding			Jul - Sept	Jul - Sept	GoP	182.000.00	187,000.00		
DSA		OÇ.A	NO NO	N/A			Jul - Sept	Jul - Sept	ရှ ှေ	67,054.94	67,054.94		
-H-	PH-Korea Joint Consular Consultation Meeting	OCA					Oct - Dec	Oct - Dec	GoP		1		
Plar	Plane Ticket	OCA	NO	Competitive Bidding			Oct - Dec	Oct - Dec	GoP	273.000.00	273.000.00		
DSA		OCA	NO	N/A			Oct - Dec	Oct - Dec	GoP	145,542.40	145,542.40		
e-A	e-Apostille Convention	OCA	NO				Oct - Dec	Oct - Dec	GoP				
Plar	Plane Ticket	OCA	N O	Competitive Bidding			Oct - Dec	Oct - Dec	GoP	364.000.00	364,000.00		
DSA		OCA	NO	N/A			Oct - Dec	Oct - Dec	Gop	120,468.59	120,468.59		
lmp App	Implementation and Monitoring of Visa Application Center in China Posts	OCA	NO				Oct - Dec	Oct - Dec	GoP				
Plan	Plane Ticket	OCA	NO	Competitive Bidding			Oct - Dec	Oct - Dec	GoP	182,000.00	182,000.00		
DSA		0CA	NO	N/A			Oct - Dec	Oct - Dec	GoP	110,161.60	110,161.60		
Syn Civil Iden	Symposium and Exhibition on the International Civil Aviation Organization (ICAO) Traveler Identification Programme (TRIP)	OCA	NO				Oct - Dec	Oct - Dec	GoP	1			
Plan	Plane Ticket	OCA	NO	Competitive Bidding			Oct - Dec	Oct - Dec	GoP	364,000.00	364,000.00		
DSA		0CA	NO	N/A			Oct - Dec	Oct - Dec	GoP	142,403.26	142,403.26		
Seci	Security Document World Conference	OCA	NO				Oct - Dec	Oct - Dec	GoP	,			
Plan	Plane Ticket	OCA	NO	Competitive Bidding			Oct - Dec	Oct - Dec	GOP -	91,000.00	91,000.00		
DSA		OCA	NO	N/A			Oct - Dec	Oct - Dec	GoP	103,871.36	103,871.36		
Lau	Launching for Foreign Service Post's (FSPs) Online Appointment System (OAS)	OC _A	NO				Oct - Dec	Oct - Dec	GoP	•			
Plan	Plane Ticket	OCA	NO	Competitive Bidding			Oct - Dec	Oct - Dec	GoP	364,000.00	364,000.00	٠	
DSA		OCA	NO	N/A			Oct - Dec	Oct - Dec	GoP	207,742.72	207,742.72		
Con	Consular Consultation Meetings with FSPs	OCA	NO				Oct - Dec	Oct - Dec	GoP	-			
Plan	Plane Ticket	OCA	NO O	Competitive Bidding			Oct - Dec	Oct - Dec	Gop	226,386.16	226,386.16		
DSA		OCA	Š	N/A			Oct - Dec	Oct - Dec	GoP	171,290.30	171,290.30		
GAD	GAD Expenses	QÇA	8				Mar	Mar	GoP	100,000.00	100,000.00		
Teal	Team Building Activities	OCA	NO				Oct - Dec	Oct - Dec	Gop	ı			
deals)	Lease of Venue (with package meals and other deals)	OCA	NO O	Lease of Venue			Oct - Dec	Oct - Dec	GoP	1,185,000.00	1,185,000.00		

		3,000,000.00	3,000,000.00						Procurement				
				Gop	Jan - Dec	Jan - Dec			Direct Contracting / Small Value	NO I	OCA	Internet Subscription	
		2,885,000.00	2,885,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting	NO	OCA	Telephone (mobile)	
		3,551,000.00	3,551,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	OCA	Telephone (landline)	
		6,000,000.00	6,000,000.00	GoP	Jan - Dec	Jan - Dec			Agency-To-Agency / Competitive Bidding	NO	OCA	Postage and Courier Services (pouch delivery)	
		20,353,000.00	20,353,000.00	GQP	Jan - Dec	Jan - Dec			N/A	Š	OCA	Electricity Expenses	
		4,081,000.00	4,081,000.00	Gop	Jan - Dec	Jan - Dec			N/A		0CA	Water Expenses	
		191,640.00	191,640.00	GoP.	Jan - Dec	Jan - Dec	:		Small Value Procurement		OCA	Materials for the Repainting of OCA's metal chairs, walls and roof	
		500,000.00	500,000.00	GoP	Jan - Dec	Jan - Dec				NO	OCA	Fuel, Oil and Lubricants	
		1,194,000.00	1,194,000.00	GoP	Jan - Dec	Jan - Dec			Agency-To-Agency	/ ON	OCA	Authentication Application Form	
		840,000.00	840,000.00	GoP	Jan - Dec	Jan - Dec			Agency-To-Agency	/ ON	OCA	Passport Application Form	
		2,720,000.00	2,720,000.00	Gop	Jan - Dec	Jan - Dec			Agency-To-Agency		OCA	Passport Slips	
		442,000.00	442,000.00	GoP	Jan - Dec	Jan - Dec			Agency-To-Agency		OCA	Authentication Slips)
		65,000,000.00	65,000,000.00	GoP	Jan - Dec	Jan - Dec			Agency-To-Agency		OCA	Machine Readable Visa (MRV) Stickers	
		45,000,000.00	45,000,000.00	GoP	Jan - Dec	Jan - Dec			Agency-To-Agency		OCA	Authentication Certificate/ Stickers	
		3,266,987,463.00	#############	Gop	Jan - Dec	Jan - Dec			Agency-To-Agency	NO /	A.CO	Passport Booklets	:
		6,000.00	6,000.00	GOP	Jan - Dec	Jan - Dec	-		Small Value Procurement	NO .	OCA	Rubber Stamps (Self-inking)	
		6,301,130.00	6,301,130.00	GOP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OCA	Office Supplies (Part B of APP-CSE)	
		3,394,174.53	3,394,174.53	GoP	Jan - Dec	Jan - Dec			Agency-To-Agency	NO	OCA	Office Supplies (Part A of APP-CSE)	
		87,000.00	87,000.00	GoP	Jan - Jun	Jan - Jun			Lease of Venue		OCA	deals)	
				GoP	Jan - Jun	Jan - Jun				NO	OCA	Apostille Trainings/Workshop	
		5,000.00	5,000.00	Gop	Apr - Jun	Apr - Jun				NO	OC _A	Honorarium	
		20,000.00	20,000.00	GoP	Apr - Jun	Apr - Jun			Lease of Venue	NO	OCA	Lease of Venue (with package meals and other deals)	
			-	GoP	Apr - Jun	Apr - Jun				NO	OCA	Document Fraud Detection	
		5,000.00	5,000.00	Gop	Jan - Mar	Jan - Mar				ON	OCA	Honorarium	
		20,000.00	20,000.00	Gop	Jan - Mar	Jan - Mar			Lease of Venue	NO	OCA	Lease of Venue (with package meals and other deals)	(
			-	GoP	Jan - Mar	Jan - Mar				NO	0CA	Signature Verification Training	
		105,000.00	105,000.00	GoP	Apr - Jun	Apr - Jun			Lease of Venue	NO	OCA	Lease of Venue (with package meals and other deals))
			1	GoP	Apr - Jun	Apr - Jun				NO	OCA	Consular Retooling Seminar and Workshop	
		5,000.00	5,000.00	ရော	Apr - Jun	Apr - Jun				NO	OCA	Honorarium	
		145.000.00	145,000.00	GoP	Apr - Jun	Apr - Jun			Lease of Venue	8	OCA	Lease of Venue (with package meals and other deals)	
			•	GoP	Apr - Jun	Apr - Jun				NO	OCA	Civil Registration Workshop	
		100,000.00	100,000.00	GoP	Mar	Mar			Lease of Venue	NO O	OCA	Lease of Venue (with package meals and other deals)	
			-	GoP	Mar	Mar				NO	OCA	OCA Annual Planning and Review Session	
		150,000.00	150,000.00	GoP	Oct - Dec	Oct - Dec			Small Value Procurement	ON	OCA	Lease of Motor Vehicle	
(brief description of Program/Activity/Project)	co	моое	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Procurement	Procurement Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
Remarks)	Estimated Budget (PhP)	Estir	Source of	ivity	le for Each Procurement Activity	Schedule for Each P	Scl	Mode of	is this an Early	PMO/		
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Code (NAN) Patternant Property Project Property Project Pr			100,000.00	100,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OCA	Tarpaulins and other printed materials	
PROJUTION PROPRIES PROJUTION PROPRIES PROJUTION PROPRIES PROJUTION PROJUTI			100,000.00	100,000.00						Media Services				
PROQUEMENT Program/Project Program/Project Programment Program					Gop	Jan - Dec	Jan - Dec			Artwork, Exclusive Technlogy and		OCA	Advertising Expenses	
Procurement Program/Project Program/Project Procurement Procurem										Scholarly, Artistic				
Procurement Program/Project PANO Procurement Program/Project End-See			300,000.00	00,000.00	g	Jail - Dec	Jall - Dec			53.6 Scientific		S	TO SECURE OF THE PARTY OF THE P	
Procurement Program/Project PANO Comparison PANO Comparison PANO Comparison PANO Comparison PANO Comparison PANO PAN			500,000.00	500,000,00	GGP P	Jan Dac	Jan - Dec			N/A		S S	neurances- Motor vehicle	
Procurement Program/Project PayOf			1,000,000,00	T,000,000.00	Gop	Jan Dec	Jan - Dec			N/A		S S	annd promitime. Special Dichurcing Officere	
Procurement Program/Project Programmy Procurement Activity Procurement Programmy Procurement Procurement Procurement Programmy Procurement			1 000 000 00	1 000 000 00	6	75	In Doc			N/V		3	Annual accordation dues: ASEANA Estate	
Procurement Program/Project Prof. Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Pr			100 000 00	100 000 00	Gop	Jan - Dec	Jan - Dec			Small Value		OCA	3 & M Furniture and Fixtures	
Procurement Program/Project PAMU Procurement Program/Project PAMU Procurement Program/Project PAMU Procurement Program/Project Project			:	100,000,00	GoP	Jan - Dec	Jan - Dec		and the second of the second o	Procurement		OCA		
Produment Program/Project Produment Program/Project Produment Program/Project Produment Program/Project Produment Program/Project Produment Program/Project Produment Program/Project Produment Program/Project Produment Program/Project Produment Program/Project Produment Program/Project Produment Program/Project Produment Program/Project Produment Program/Project Produment Program/Project Produment Program/Project Produment Program/Project Produment Program/Project Produment Program/Project Produment Program/Project Produment Program/Project Produment Program/Project Produment Program/Project Produment Program/Project Produment Program/Project Produment Program/Project Produment Program/Project Produment Program/Project Produment Program/Project Produment Program/Project Produment Program/Project Project Pr			212,000.00	212,000.00	GoP	Jan - Dec	Jan - Dec			Procurement		OCA	X & M Motor Vehicles	
Produment Program/Project Produment Program/Project Produment Program/Project Produment Radio(y) Produme			200,000.00	200,000.00						Small Value				
Procurement Program/Project			700 000	700 000 00	GoP	Jan - Dec	Jan - Dec			Small Value		OCA	Maintenace of Smart-Q (Queing System)	\bigcap
Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement				401,000	:					Direct Contracting /				
Producement Program/Project Producement Program/Project Producement Program/Project Producement Program/Project Producement Program/Project Producement Program/Project Producement Program/Project Producement Program/Project Producement Program/Project Producement Producemen		:	351 000 00	351 000.00	Gop	Jan - Dec	Jan - Dec			Direct Contracting / Small Value Procurement		OCA .	R & M ICT Equipment	:
Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Procurement Program/Project Procurement Program/Project Procurement Procurement Program/Project Program/Proj			1,550,249.26	1,550,249.26	GOP	Jan - Dec	Jan - Dec			Procurement		OCA	K & M Buildings	
Procurement Program/Project Procurement Activity Procurement Submission/Day Notice of Substantial S					,	,	!		•	Direct Contracting /	5	2		
Producement Program/Project Producement Program/Project Producement Program/Project Producement Program/Project Producement Program/Project Producement Program/Project Producement Program/Project Producement Program/Project Producement Program/Project Producement Program/Project Producement Producem			1,463,535.00	1,463,535.00						Procurement				
Producement Program/Project Program/Project Program/Project Producement Program/Project Producement Program/Project Producement Producemen					бор	Jan - Dec	Jan - Dec			Small Value	NO	OCA	Other General Services	
Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Procurement Program/Project Procurement Proc	i		480,000.00	480,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement		0CA	Other General Services-ICT Services	
Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Procurement Program/Project Procurement Procurement Program/Project Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Submission/Op Notice of Contract Procurement Submission/Op Notice of Procurement Submission/Op Notice of Signing Procurement Signing Procurement Submission/Op Notice of Signing Procurement S			75,147,101.64	75,147,101.64	GoP	Jan - Dec	Jan - Dec			Competitive Bidding		0CA	Security Services	
Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Procurement Program/Project Procurement Procurement Program/Project Procurement Procurement Program/Project Procurement Procurement Program/Project Procurement Procurement Submission/Op Notice of Signing Procurement Procurement Submission/Op Notice of Signing Procurement Procurement Procurement Submission/Op Notice of Signing Procurement Procurement Program/Project GoP Total MOOE CO Advertisement Submission/Op Notice of Signing Procurement Signing Procurement Signing Procurement Jan - Dec GoP 110,000.00 110,			5,000,000.00	5,000,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	OCA	Janitorial Services	
Procurement Program/Project Procurement Activity Procurement Submission/Op Award Signing Procurement			48,000.00	48,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	OC _A	Environmental/Sanitary Services- Pest Control	
Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Procurement Program/Project Procurement Procurement Program/Project Procurement Procurement Program/Project Procurement Procurement Program/Project Procuremen			14,354,600.00	14,354,600.00	GoP	Jan - Dec	Jan - Dec			N/A		OCA	Contract of Service (COS) Personnel	<u> </u>
Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Submission/Op Advertisement Submission/Op Any Advertisement Submission/Op Any Advertisement Submission/Op Any Advertisement Submission/Op Any Advertisement Submission/Op Any Advertisement Submission/Op Any Advertisement Submission/Op Any Advertisement Submission/Op Any Advertisement Submission/Op Any Advertisement Submission/Op Any Advertisement Submission/Op Any Advertisement Submission/Op Any Advertisement Submission/Op Any Advertisement Submission/Op Any Advertisement Submission/Op Any Any Any Any Any Any Any Any Any Any			25,000,000.00	25,000,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	YES	OCA	Outsourced Personnel	
Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Procurement Program/Project Procurement Submission/Op Procurement Submission/Op Procurement Submission/Op Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Submission/Op Procurement Submission/Op Procurement Submission/Op Procurement Procurement Procurement Procurement Procurement Submission/Op Procurement Submission/Op Procurement Submission/Op Procurement Procurement Procurement Procurement Submission/Op Procurement Submission/Op Procurement Submission/Op Procurement Procurement Procurement Submission/Op Procurement Submissi			734,000.00	734,000.00	GoP	Jan - Jun	Jan - Jun			Highly Technical Consultant	NO	0CA	Hiring of Information Technology Experts for automated infrastructure projects	
Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Procurement Program/Project Procurement Procurement Program/Project Procurement Procurement Procurement Procurement Procurement Procurement Procurement Submission/Op Procurement Submission/Op ening of Bids Award Signing Procurement Submission/Op Ening of Bids Award Signing Procurement Procurement Submission/Op Ening of Bids Award Signing Procurement Procurement Procurement Submission/Op Ening of Bids Award Signing Procurement Procurement Procurement Submission/Op Ening of Bids Award Signing Procurement Procurement Procurement Procurement Submission/Op Ening of Bids Award Signing Procurement Procurement Procurement Submission/Op Ening of Bids Award Signing Procurement Procurement Procurement Procurement Activity Source of End-Use of Contract Product Procurement Procurement Activity Source of End-Use of Procurement Submission/Op Ening of Bids Award Signing Procurement Procurement Activity Source of End-Use of End-Use of Procurement Activity Source of End-Use of Procurement Activity Source of End-Use of Procurement Activity Source of End-Use of Procurement Activity Source of End-Use of Procurement Activity Source of End-Use of Procurement Activity Source of End-Use of Procurement Activity Source of End-Use of Procurement Activity Source of End-Use of Procure of End-Use of Procurement Activity Source of End-Use of Procure of End-Use			169,000.00	169,000.00	GoP	Oct - Dec	Oct - Dec			Highly Technical Consultant	NO	0CA	Legal Services - Hiring of Court Interpreter	
Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project End-User Procurement Submission/Op Advertisement Submission/Op ening of Bids Award Signing Procurement Procurement Procurement Activity Source of Contract Funds Procure Procurement Activity Source of Funds Procure Procurement Activity Funds Procure Procurement Activity Source of Funds Procure Procure Procurement Activity Funds Procure Procurement Activity Source of Funds Procure Procure Procure Procure Procure Procure Procure Procurement Activity Advertisement Submission/Op Ening of Bids Award Signing Procure			132,000.00	132,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OCA	Catering Services	
Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Procurement Program/Project Procurement Procurement Program/Project Activity? Indicativity Indicativit				. 4	GoP	Jan - Dec	Jan - Dec				NO	OCA	OCA Assembly Meetings	
Procurement Program/Project End-User Activity: PMO/ Procurement Program/Project End-User Activity: PMO/ Procurement Procurement End-User Activity: (Yes/No) Schedule for Each Procurement Activity Source of Procurement Submission/Op Ening of Bids Award Signing Total MODE CO			110,000.00	00.000,011	GoP	Jan - Dec	Jan - Dec			Direct Contracting / Small Value Procurement		OCA	Cable, Satellite, Telegraph and Radio	
Schedule for Each Procurement Activity Early Mode of PMO/ Early Mode of Source of Source of	(brief description of Program/Activity/Project)	со	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Procurement	Procurement Activity? (Yes/No)	End-User		Code (PAP)
	Remarks		nated Budget (PhP)	Estir	Source of	ivity	ocurement Act	edule for Each Pr	Sch	Mode of	Is this an Early	PMO/		

						_	-		5	27.	DETOOTING / MEETINGS	_
											Opened	
									NO	OCA	CONSULAR OFFICES (COs)- COs and COs to be	
	224,000.00	224,000.00	GoP	Jan - Dec	Jan - Dec				NO	OCA	Transportation Services	
	10,000.00	10,000.00	GoP	Jan - Dec	Jan - Dec				NO	OCA	Tenant ID	
	18,000.00	18,000.00	Gop	Jan - Dec	Jan - Dec			Direct Contracting		OCA	Magazine subcription- New York	
	12,500.00	12,500.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting		OCA	Magazine subcription- The Economist	
	5,000.00	5,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO TO 10	OCA	Newspaper subcription - The Daily Inquirer	
	5,000.00	5,000.00	GoP	Jan - Dec	Jan - Dec			Procurement	NO	OCA	Newspaper subcription - The Philippine Star	
	1,700,000.00	1,700,000.00	GoP	Jan - Dec	Jan - Dec			N/A	NO	0CA	Annual ICAO Public Key Directory and Operator Fees	
	2,011,800.00	2,011,800.00	GoP	Jan - Dec	Jan - Dec			/ Small Value Procurement		OCA	Lease of ICT Machinery and Equipment	
	14,000,000.00	14,000,000.00	GoP	Jan - Dec	Jan - Dec	-		Competitive Bidding	NO	0CA	Lease of Photocopying machine	
	2,000,000.00	2,000,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	NO .	0CA	Lease of Motor vehicle	1
	5,979,200.00	5,979,200.00	GoP	Jan - Dec	Jan - Dec				NO	OCA	Annual rental of OCA-ASEANA	
	65,000.00	65,000.00	GoP	May	May		:	Small Value Procurement	NO	OCA	Give-aways, Tokens, Plaque and Souvenirs	
	260,000.00	260,000.00	GoP	May	May			Lease of Venue	NO	0CA	Hotel Accommodation	
	150,000.00	150,000.00	GoP	May	Мау			ease of Venue	NO	0CA	Lease of Venue (with package meals and other deals)	
			GoP	May	May				NO	OCA	Consular Offices Consultation Meeting	
		1	GoP	Jul - Sept	Jul - Sept			Lease of Venue	NO	OCA	Lease of Venue (with package meals and other deals)	
	100,000.00	100,000.00							ON	OCA.	DFA-BI Technical Working Group Meeting	
	20,000.00	20,000.00	GoP	Jul - Sept	Jul - Sept			Small Value Procurement	No	OCA	Transportation	
	100,000.00	100,000.00	GoP	Jul - Sept	Jul - Sept			Lease of Venue	NO	OCA	Lease of Venue (with package meals and other deals)	
4 5		•	GoP	Jul - Sept	Jul - Sept				NO	OCA	PH-China Joint Consular Offices Consultation Meeting	
	20,000.00	20,000.00	GoP	Apr - Jun	Apr - Jun			Small Value Procurement	NO	OCA	Transportation	
	100,000.00	100,000.00	GoP	Apr - Jun	Apr - Jun			Lease of Venue	ON	0CA	Lease of Venue (with package meals and other deals)	
		-	GoP	Apr - Jun	Apr - Jun				NO	OCA	PH-India Joint Consular Offices Consultation Meeting	
	20,000.00	20,000.00	GoP	Oct - Dec	Oct - Dec			Small Value Procurement	NO	OCA	Transportation	
0.000	100,000.00	100,000.00	GoP	Oct - Dec	Oct - Dec			Lease of Venue	NO	OCA	Lease of Venue (with package meals and other deals)	
	1,000,000.00	1,000,000.00	GoP	Oct - Dec	Oct - Dec			Small Value Procurement	NO	0CA	Ordered meals and beverages	
		-	GoP	Oct - Dec	Oct - Dec				ON	OCA	PH-Iran/ PH-Japan Joint Consular Offices Consultation Meeting	
(brief description of CO Program/Activity/Project)	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Procurement	Procurement Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
Remarks	Estimated Budget (PhP)	Estin	Source of	ivity	e for Each Procurement Activity	Schedule for Each P	Scl	Mode of	is this an Early	PMO/		

		24,000.00	24,000.00	GoP	Mar -Dec	Mar -Dec			N/A	NO	OAA	DSA	
		66,000.00	66,000.00	GoP	Mar -Dec	Mar -Dec			Competitive Bidding	NO	OAA	Plane Ticket	
				Gop	Mar -Dec	Mar -Dec		-		NO	OAA	Call of Foreign Government Representatives	i
		7,000.00	7,000.00	GoP	Jan - Mar	Jan - Mar			N/A	NO	OAA	DSA	
				GoP	Jan - Mar	Jan - Mar				NO	OAA	Winter Escapade	
		644,500.00	644,500.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OCA	Newspaper subcription	
		4,318,000.00	4,318,000.00	GoP	Jan - Dec	Jan - Dec			Lease of Venue	NO	0CA	Annual rental- RCOs living quarters	
		1,619,000.00	1,619,000.00	Gop	Jan - Dec	Jan - Dec			Lease of Venue	NO	OÇ _A	Annual rental- RCOs Office Building	
		661,000.00	661,000.00	Gop	Jan - Dec	Jan Dec				ON	0CA	TRANSPORTATION SERVICES	
		285,000.00	285,000.00	СоР	Jan - Dec	Jan - Dec			Small Value Procurement	NO	0CA	Printing/Binding expenses	: :
		172,000.00	172,000.00	Gop	Jan - Dec	Jan - Dec			N/A	NO	OC _A	Insurances for Office buildings and equipment	
		402,000.00	402,000.00	GoP	Jan - Dec	Jan - Dec			N/A		OCA	Taxes, Duties and Fees	
		112,000.00	112,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OCA	R & M Furniture and Fixtures	,
		184,000.00	184,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OCA	R & M Machinery and Equipment	
		364,000.00	364,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	oca	Environmental/Sanitary Services- Pest Control	
		315,000.00	315,000.00	:					Procurement				
				GoP	Jan - Dec	Jan - Dec			Direct Contracting / Small Value	NO TO	0CA	Cable, Satellite, Telegraph and Radio	
		2,998,500.00	2,998,500.00						Procurement				
				GoP	Jan - Dec	Jan - Dec			Direct Contracting / Small Value	NO	OCA	Internet Subscription	
		627,000.00	627,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	OCA	Telephone (mobile)	
		2,000,000.00	2,000,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting	NO	OCA	Telephone (landline)	
		1,552,000.00	1,552,000.00	GoP	Jan - Dec	Jan - Dec			Agency-To-Agency / Competitive Bidding	NO O	OCA	Postage and Courier Services (pouch delivery)	
			-	GoP	Jan - Dec	Jan - Dec				NO	OCA	COMMUNICATION SERVICES	
		5,000,000.00	5,000,000.00	GoP	Jan - Dec	Jan - Dec				N.	OCA	Electricity Expenses	
		1,500,000.00	1,500,000.00	ရှေ	Jan - Dec	Jan - Dec				No	OC _A	Water Expenses	
		30,000.00	30,000.00	GoP	Jan - Dec	Jan - Dec				NO	OCA	Fuel, Oil and Lubricants	
		2,489,141.62	2,489,141.62	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO S	OCA	Office Supplies (Part B of APP-CSE)	
		7,514,901.59	7,514,901.59	GoP	Jan - Dec	Jan - Dec			Agency-To-Agency		OCA	Office Supplies (Part A of APP-CSE)	
	:	1,500,000.00	1,500,000.00	GoP	Jan - Dec	Jan - Dec				NO	OCA	Team Building Activities	
		600,000.00	600,000.00	Gop	Jan - Dec	Jan - Dec					OCA .	GAD Expenses	
		196,000,00	196,000.00	Gop	Jan - Dec	Jan - Dec			N/A	NO.	OCA	DSA	
		600,000.00	600,000.00	GoP	Jan - Dec	Jan - Dec		<u>-</u>	Competitive Bidding	NO O	OCA	Plane Ticket	
		425,000:00	-	ရှော	Jan - Dec	Jan - Dec					OCA S	REGIONAL MEETINGS AND CONFERENCE	
		435 000 00	425 000 00	66	lan - Dec	lan Dac			N/A	5	OCA	DKA	•
		1,000,000.00	1,000,000.00	GoP	Jan - Dec	Jan - Dec		-	Competitive Bidding	NO	OCA	Plane Ticket	
(brief description of Program/Activity/Project)	со	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Procurement	Procurement Activity? (Yes/No)	7	Procurement Program/Project	Code (PAP)
Remarks)	Estimated Budget (PhP)	Estin	Source of	livity	rocurement Act	Schedule for Each Procurement Activity	Sch	Modeof	is this an Early	PMO/		
										200 mm 2 mm 2 mm 2 mm 2 mm 2 mm 2 mm 2			

Code (PAP)	Procurement Program/Project	PMO/	Early	Mode of	4	+			Source of				Remarks
Code (PAP)	Procurement Program/Project	3	Activity? [Yes/No]	Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	8	(brief description of Program/Activity/Project)
	Ambassadors Tour	OAA	NO				Jul - Sept	Jul - Sept	GoP	1			
	Plane Ticket	OAA	NO O	Competitive Bidding	<u>~</u>		Jul - Sept	Jul - Sept	GoP	25.000.00	25,000.00		
	DSA	OAA	8	N/A			Jul - Sept	Jul - Sept	GoP	15,000.00	15,000.00		
	ASEAN-Canada Dialogue	OAA	Ш				Apr - Jun	Apr - Jun	GoP	1			
	Plane Ticket	OAA	S O	Competitive Bidding			Apr-Jun	Apr - Jun	GoP	27.000.00	27.000.00		
	DSA	OAA	S O	N/A		į	Apr - Jun	Apr - Jun	GoP	10,000.00	10,000.00		
	Planning Conference of Heads of Posts in the US, USA	OAA	NO				Jan - Mar	Jan - Mar	GoP				
)	Plane Ticket	OAA	NO	Competitive Bidding			Jan - Mar	Jan - Mar	GoP	450.000.00	450.000.00		
	DSA: Hotel, Meals and Incidental Allowance	OAA	S	N/A			Jan - Mar	Jan - Mar	Gop	168,500.00	168,500.00		
	DSA: Pre-departure Allowance	OAA		N/A			Jan - Mar	Jan - Mar	GoP	3,000.00	3,000.00		
	SFA Visit to Canada	AAO	ON				Mar - May	Mar - May	GoP	•			
	Plane Ticket	OAA	NO	Competitive Bidding	-		Mar - May	Mar - May	GoP	600,000,00	600,000.00		
	DSA: Hotel, Meals and Incidental Allowance	OAA	NO	N/A			Mar - May	Mar - May	GoP	100,000.00	100,000.00		
	DSA: Pre-departure Allowance	OAA	NO	N/A			Mar - May	Mar - May	GoP	3,000.00	3,000.00		
	Technical Working Group Meeting on Canada Waste, Canada	OAA	NO		-		Mar - May	Mar - May	GoP	•			
	Plane Ticket	OAA	NO	Competitive Bidding			Mar - May	Mar - May	GoP	240.000.00	240.000.00		
	DSA: Hotel, Meals and Incidental Allowance	OAA	NO	N/A			Mar - May	Mar - May	GoP	110,000.00	110,000.00		
	DSA: Pre-departure Allowance	OAA		N/A			Mar - May	Mar - May	GoP	3,000.00	3,000.00		
	ASEAN-US Dialogue, U.S.A.	OAA	NO NO				Jul - Sept	Jul - Sept	Gop				
:	Plane Ticket	OAA	NO	Competitive Bidding	:		Jul - Sept	Jul - Sept	Gop	450,000.00	450,000.00		
	DSA: Hotel, Meals and Incidental Allowance	OAA	ON	N/A			Jul - Sept	Jul - Sept	Gop	96,800.00	96,800.00		
	DSA: Pre-departure Allowance	OAA		N/A			Jul - Sept	Jul - Sept	GOP	1,500.00	1,500.00		
	ASEAN-Ministerial Meeting.	OAA	NO			1	Jul - Sept	Jul - Sept	Gop	: :			
	Plane Ticket	OAA	NO	Competitive Bidding			Jul - Sept	Jul - Sept	GoP	32,130.00	32,130.00		
	DSA: Hotel, Meals and Incidental Allowance	OAA		N/A			Jul - Sept	Jul - Sept	GoP	70,000.00	70,000.00		
	DSA: Pre-departure Allowance	OAA	N	N/A			Jul - Sept	Jul - Sept	GoP	1,500.00	1,500.00		
	PH-US MDB-SEB, USA	OAA	NO				Jul - Sept	Jul - Sept	GoP	ı			
	Plane Ticket	OAA	ŏ	Competitive Bidding			Jul - Sept	Jul - Sept	GoP	63,600.00	63,600.00		The second secon
	DSA: Hotel, Meals and Incidental Allowance	OAA	Š	N/A			Jul - Sept	Jul Sept	GoP	84,048.00	84,048.00		
	DSA: Pre-departure Allowance	OAA	S	N/A			Jul - Sept	Jul - Sept	GoP	1,500.00	1,500.00		
	Bilateral Meetings at the sidelines of UNGA	OAA	NO				Sept - Nov	Sept - Nov	GoP				
	Plane Ticket	OAA	NO O	Competitive Bidding			Sept - Nov	Sept - Nov	боР	385,900.00	385,900.00		
	DSA: Hotel, Meals and Incidental Allowance	OAA	NO	N/A			Sept - Nov	Sept - Nov	GoP	262,200.00	262,200.00		
	DSA: Pre-departure Allowance	OAA	NO	N/A			Sept - Nov	Sept - Nov	GoP	3,000.00	3,000.00		
	FEALAC Foreign Ministers Meeting, Dominican Republic	OAA	N O				Sept - Nov	Sept - Nov	Gop	•			
	Plane Tinket	OAA	NO NO	Competitive Ridding			Sept - Nov	Sept - Nov	Gop	365.386	00 832 39E		

	36,000.00	36,000.00	GoP	Mar - May	Mar - May			Small Value Procurement	NO	OAA	Lease of Motor Vehicle
	400,000.00	400,000.00	Gop	Mar - May	Mar - May			Lease of Venue	8	OAA	equipment rentals)
		,	907	Mai - May	Mai - May				NO	OPA	Lease of Venue (with accommodation meals &
	46,000.00	46,000.00	3	Man Man				Procurement		244	Catering Services
			GoP	Jul - Sept	Jul - Sept			Small Value	S (OAA	
		•	GoP	Jul - Sept	Jul - Sept				NO NO	OAA	Mid Year Planning Conference of HOPs in the US
	7,000.00	7,000.00	GoP	Jan - Mar	Jan - Mar			Small-Value Procurement	NO	OAA	Wreath
	22,000.00	22,000.00	GoP	Jan - Mar	Jan - Mar		: : : : : : : : : : : : : : : : : : : :	Small Value Procurement	NO O	OAA	Lease of Motor Vehicie
		1	ရော	Jan - Mar	Jan - Mar				NO	OAA	Winter Escapade
	74,000.00	74,000.00	GoP	Jan - Dec	Jan - Dec				ON	OAA	REPRESENTATION EXPENSES
	11,000.00	11,000.00						Media Services			Advertising Expense
			Gop	Jan - Dec	Jan - Dec			Artwork, Exclusive	S O	OAA	
				:			:	53.6 Scientific, Scholarly, Artistic			
	15,000.00	15,000.00	Gop	Jan - Dec	Jan - Dec			Highly Technical Consultant	NO	OAA	GAD Resource Person
	132,000.00	132,000.00	GoP	Jan - Dec	Jan - Dec				NO	OAA	EXTRAORDINARY & MISCELLANEOUS EXPENSES
	109,000.00	109,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	OAA	Mobile (2 lines)
	117,000.00	117,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting	NO	OAA	Landline (2 lines)
			GoP	Jan - Dec	Jan - Dec				NO	OAA	COMMUNICATION SERVICES
	244,000.00	244,000.00	GoP	Jan - Dec	Jan - Dec			Agency-to-Agency	ON	OAA	APP-CSE Part A with 10% inflation rate
	107,000.00	107,000.00	GoP	Oct - Dec	Oct - Dec			Lease of Venue	NO	OAA	Lease of Venue (with accommodation and meals)
		,	GoP	Oct - Dec	Oct - Dec				NO	OAA	Gender and Development Activity
	1,500.00	1,500.00	GoP	Aug - Oct	Aug - Oct			N/A		OAA	DSA: Pre-departure Allowance
	80,700.00	80,700.00	GoP	Aug - Oct	Aug - Oct			N/A	NO	OAA	DSA: Hotel, Meals and Incidental Allowance
	292,800.00	292,800.00	GoP	Aug - Oct	Aug - Oct			Competitive Bidding	NO	OAA	Plane Ticket
			GoP	Aug - Oct	Aug - Oct				ON	OAA	Regional Retooling Seminar, USA
	1,500.00		GoP	Oct - Dec	Oct - Dec			N/A		OAA	DSA: Pre-departure Allowance
	75,000.00	75,000.00	GoP	Oct - Dec	Oct - Dec			N/A	NO	OAA	DSA: Hotel, Meals and Incidental Allowance
	100,000.00		GoP	Oct - Dec	Oct - Dec			Competitive Bidding	NO	OAA	Plane Ticket
		-	GoP	Oct - Dec	Oct - Dec				NO	OAA	Consular and Economic Diplomacy Workshop, Canada
	3,000.00	3,000.00	Gop	Apr - Jun	Apr - Jun			N/A	NO	OAA	DSA: Pre-departure Allowance
	249,464.00	249,464.00	GoP	Apr - Jun	Apr - Jun			N/A	ON	OAA	DSA: Hotel, Meals and Incidental Allowance
	800,000.00	800,000.00	GoP	Apr - Jun	Apr - Jun			Competitive Bidding	No.	OAA	Plane Ticket
		,	GoP	Apr - Jun	Apr - Jun					OAA	High-Level Visit to Latin America
	3,000.00	3.000.00	တ ွေ	Sept - Nov	Sept - Nov			N/A		OAA	DSA: Pre-departure Allowance
	117,000.00	117,000.00	GoP	Sept - Nov	Sept - Nov			N/A		OAA	DSA: Hotel, Meals and Incidental Allowance
(brief description of Program/Activity/Project)	MOOE CO	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Procurement	Procurement Activity? (Yes/No)	End-User	Code (PAP) Procurement Program/Project
Remarks	Estimated Budget (PhP)	Estimated E	Source of	ivity	le for Each Procurement Activity	Schedule for Each P	Sch	No.	Is this an Early	BMO/	

		2	is this an Early		Sche	Schedule for Each Procurement Activity	ocurement Acti	vity		Esti	Estimated Budget (PhP)	:	Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Activity/Project)
An	Ambassadors' Tour	OAA	NO				Jul - Sept	Jul - Sept	GoP				
Le	Lease of Motor Vehicle	OAA	ON	Small Value Procurement			Jul - Sept	Jul - Sept	GoP	22.000.00	22.000.00		
<u></u>	Filipino-American Young Leaders Program	OAA	NO				Oct - Dec	Oct - Dec	ဝေှာ	-			
Le	Lease of Venue	OAA	NO	Lease of Venue		-	Oct - Dec	Oct - Dec	GoP	80,000.00	80,000.00		
Ĺę	Lease of Motor Vehicle	OAA	NO	Small Value Procurement			Oct - Dec	Oct - Dec	GoP	15,000.00	15,000.00		
Re	Rents - Motor Vehicles	OAA	S	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	815,000.00	815,000.00		
Re	Rents - Equipment Photocopier	OAA	N O	Competitive Bidding			Jan - Dec	Jan - Dec	Gop	300,000,00	300,000.00		
to	Operating Lease	OAA	NO				Jan - Dec	Jan - Dec	GoP	100,000.00	100,000.00		
		OAA	N O	Direct Contracting / Small Value			Jan - Dec	Jan - Dec	GoP				
				Direct Contracting /						0 10,000,00	47,000		
<u></u>	Local Newspaper and Magazines	}	ā	Procurement			Jan - Dec	Jan - Dec	GOT	46,000.00	46,000.00		
oţ	Official Foreign Travel to Represent OEA - 1	OEA	NO				Jan - Mar	Jan - Mar	GoP	,		;	
Pli	Plane Ticket	OEA	NO	Competitive Bidding			Jan - Mar	Jan - Mar	GoP	246,530,56	246,530.56		
DSA	SA .	OEA	Š	N/A			Jan - Mar	Jan - Mar	GoP	91,396.21	91,396.21		
Of	Official Foreign Travel to Represent OEA - 2	OEA	NO				Jan - Mar	Jan - Mar	GoP				
P.	Plane Ticket	OEA	ŏ	Competitive Bidding			Jan - Mar	Jan - Mar	Gop	148,438,45	148,438,45		
DSA	5A	OEA	NO	N/A			Jan - Mar	Jan - Mar	GoP	63,526.15	63,526.15		
Ot	Official Foreign Travel to Represent OEA - 3	OEA	NO				Jan - Mar	Jan - Mar	GoP	-			
	Plane Ticket	OEA	NO S	Competitive Bidding	:	:	Jan - Mar	Jan - Mar	Gop	246.530.57	246.530.57		:
DSA	5A	0EA	NO	N/A			Jan - Mar	Jan - Mar	GoP	109,263.09	109,263.09		
) Q	Official Foreign Travel to Represent OEA - 4	0£A	NO				Jan - Mar	Jan - Mar	GoP	1			
سم	Plane Ticket	0EA	NO	Competitive Bidding		, .	Jan - Mar	Jan - Mar	GoP	300,530.58	300,530.58		
DSA	ŠA	OEA	NO	N/A			Jan - Mar	Jan - Mar	GoP	81,712.62	81,712.62		
O _f	Official Foreign Travel to Represent OEA - 5	OEA	NO				Jan - Mar	Jan - Mar	GoP	•			
Pla	Plane_Ticket	OEA	NO	Competitive Bidding			Jan.+ Mar	.Jan.=.Mar	GoP	246,530.56	246,530.56		and the state of t
DSA	SA .	OEA	NO	N/A			Jan - Mar	Jan - Mar	GoP	89,113.40	89,113.40		
OI	Official Foreign Travel to Represent OEA - 6	OEA	NO				Apr - Jun	Apr = Jun	GoP				
Pi	Plane Ticket	OEA	S O	Competitive Bidding			Apr - Jun	Apr - Jun	GoP	246.530.57	246.530.57		
DSA	SA SA	OEA	NO	N/A			Apr - Jun	Apr - Jun	Gop	80,481.04	80,481.04		
Of	Official Foreign Travel to Represent OEA - 7	OEA	NO				Apr - Jun	Apr - Jun	GoP	1			L
Pi	Plane Ticket	OEA	N O	Competitive Bidding			Apr-Jun	Apr - Jun	Gop	154,046.57	154,046.57		
DSA	5A	OEA	NO	N/A			Apr - Jun	Apr - Jun	ရှေစ	44,926.08	44,926.08		
Of	Official Foreign Travel to Represent OEA - 8	OEA	NO				Apr - Jun	Apr - Jun	GoP				
Plé	Plane Ticket	OEA	NO	Competitive Bidding			Apr - Jun	Apr - Jun	GoP	246,530.57	246,530.57		

		PMO/	Is this an Early	Mode of	Schedu		le for Each Procurement Activity	wity	Source of	Estin	Estimated Budget (PhP)		Remarks
Code (PAP) Proci	Procurement Program/Project		Procurement Activity? (Yes/No)	Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	60	(brief description of Program/Activity/Project)
DSA		0EA	_1	N/A			Apr - Jun	Apr - Jun	Gop	129.703.08	129.703.08		
Official Forei	Official Foreign Travel to Represent OEA - 9	OEA					Apr - Jun	Apr - Jun	Gop	-			
Plane Ticket		0EA	NO O	Compatitive Bidding			Apr - Jun	Apr - Jun	GoP	15/ 0/6 57	15/ 0/6 57		
DSA .		OEA	NO O	N/A			Apr - Jun	Apr - Jun	Gop	55,510.36	55,510.36		
Official Forei	Official Foreign Travel to Represent OEA - 10	OEA					Jul - Sept	Jul - Sept	GoP	•			
Plane Ticket		OEA	NO O	Campetitive Bidding			Jul - Sept	Jul - Sept	GoP	154 046 57	154 045 57		
DSA		0EA	NO.	N/A			Jul - Sept	Jul - Sept	Gop	55,510.36	55,510.36		
Official Forei	Official Foreign Travel to Represent OEA - 11	0EA					Jul - Sept	Jul - Sept	GoP	1			
Plane Ticket		OEA	NO	Competitive Bidding			Jul - Sept	Jul - Sept	GoP	153.892.42	153.892.42		
DSA		OEA	S O	N/A			Jul - Sept	Jul - Sept	GoP	56,841.10	56,841.10		
Official Forei	Official Foreign Travel to Represent OEA - 12	0EA					Jul - Sept	Jul - Sept	GoP				
Plane Ticket		0EA	NO	Competitive Bidding			Jul - Sept	Jul - Sept	GoP	192.547.20	192.547.20		
DSA		0EA	NO	N/A			Jul - Sept	Jul - Sept	GoP	73,164.53	73,164.53		
Official Forei	Official Foreign Travel to Represent OEA - 13	0EA	NO				Apr - Jun	Apr - Jun	GoP				
Plane Ticket		OEA	NO O	Competitive Bidding			Apr - Jun	Apr - Jun	GoP	261,944.57	261,944.57		
DSA		OEA	NO	N/A			Apr - Jun	Apr - Jun	GoP	66,315.06	66,315.06		
14th ASEM FI	14th ASEM FMM, ASEM-SOM3 & APGC	OEA	NO				Jul - Sept	Jul - Sept	GoP	-			
Plane Ticket		OEA	NO	Competitive Bidding			Jul - Sept	Jul - Sept	GoP	246,530.57	246,530.57		
DSA		0EA	S	N/A			Jul - Sept	Jul - Sept	GoP	113,364.24	113,364.24		
ASEM-SOM 1		OEA	NO				Apr - Jun	Apr - Jun	GoP	,			
Plane Ticket		0EA	8	Competitive Bidding	:		Apr - Jun	Apr - Jun	GoP	102.666.57	102.666.57	:	
DSA		0EA	NO	N/A			Apr - Jun	Apr - Jun	GoP	59,415.24	59,415.24		
ASEM-SOM 2		0EA	NO				Jul - Sept	Jul - Sept	GoP	-			
Plane Ticket		OEA	8 O	Comnetitive Bidding	:	:	Jul - Sept	Jul - Sept	Gop	93 506.03	93 506 03		
DSA		OEA	NO	N/A			Jul - Sept	Jul - Sept	GOP	59,415.24	59,415.24		
Bilateral Mee	Bilateral Meetings on the Sidelines of UNGA	OEA		37			Jul - Sept	Jul - Sept	GoP	-	75,447.64		
Plane Ticket		OEA	ě o	Competitive Bidding			Jul - Sept	Jul - Sept	GoP	298,681.27	298,681.27		
DSA		0EA	ON	N/A		***	Jul - Sept	Jul - Sept	GoP	170,241.90	170,241.90		and the second of the second o
Official Foreig	Official Foreign Travel to Represent OEA - 14	OEA	NO				Oct - Dec	Oct - Dec	GoP	1			
Plane Ticket		OEA	8	Competitive Ridding			Oct - Dec	Oct - Dec	GoP	03 506 03	93 505 03		
DSA		0EA	8	N/A			Oct - Dec	Oct - Dec	ရှေစု	50,064.08	50,064.08		
Various Meet	Various Meetings Outside Metro Manila (3X)	OEA							GoP	1			
Plane Ticket		OEA	NO NO	Competitive Bidding					GoP	72.200.00	72,200,00		
DSA		OEA	NO	N/A					GoP	40,800.00	40,800.00		
OEA Team-Bu	OEA Team-Building Activity	0EA	NO						GoP	-			
Lease of Venu	Lease of Venue/Overnight Stay (with facilitator/s)	0EA	NO	lease of Venue					ရေ	85 000 00	85 000 00		

		18,600.00	18,600.00	GOP	Jan - Dec	Jan - Dec			Direct Contracting	NO	OEA	Foreign Newspapers and Magazines	
		14,400.00	14,400.00	GOP	Jan - Dec	Jan - Dec			Procurement	NO	0EA	Local Newspapers and Magazines	
		100,000.00	100,000.00	ģ	1911 - Dec	ממון - טכני			Small Value		5	0	
		100 000 00	100 000 00	Gop	lan - Dec	lan - Dec			lease of Venue	Š	OEA	Operating Lease	
		592,000.00	592,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OEA	Lease of Equipment - Photocopying machine (3 units)	
		751,000.00	751,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OEA	Lease of Motor Vehicle for Head of Office	
		80,000.00	80,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OEA	Foreign Travels (Tokens, Plaques & Giveaways)	
		19,000.00	19,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OEA	Interagency Meetings (Tokens, Plaques & Giveaways)	† † † † † † † † † † † † † † † † † † †
		30,000.00	30,000.00	Gop	Jan - Dec	Jan - Dec			Small Value Procurement	NO	0EA	Interagency Meetings (Kits)	
		168,000.00	168,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OEA	Interagency Meetings (Meals)	<u> </u>
			55,999.99	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OEA	Tokens, Plaques, Souvenirs & Giveaways	
		140,000.00	140,000.00	GoP	Jan - Dec	Jan - Dec			Lease of Venue	NO	OEA	Lease of Venue	
			770,000.01	Сор	Jan - Dec	Jan - Dec			Procurement / Lease of Venue	NO	OEA	Catering and/or Lease of Venue (including f&b for the staff	
			-	GoP	Jan - Dec	Jan - Dec				NO	0EA	Representation Expenses	
		53,000.00	53,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement		0EA	Printing and Binding Expenses	
		44,000.00	44,000.00	GoP	Jan - Dec	Jan - Dec			Highly Technical Consultant / 53.6	NO	0EA	Professional Services	
		132,000.00	132,000.00	GoP	Jan - Dec	Jan - Dec				NO	OEA	Extraordinary & Miscellaneous Expenses	
		15,000.00	15,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting / Small Value Procurement	NO	OEA	Satellite/Cable for TV	
		218,000.00	218,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	OEA	Telephone - Mobile (2 lines)	
		117,000.00	117,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting	NO	OEA	Telephone - Landline (2 lines)	1
			ı	GoP	Jan - Dec	Jan - Dec				NO	0EA	Communications Services	 -
		263,560.00	263,560.00	GoP					Small Value Procurement	NO	OEA	Office Supplies - Part 8 (inclusive of 10% inflation rate)	\ \
		90,403.51	90,403.51	GoP					Agency-To-Agency	NO	OEA	Office Supplies - Part A (inclusive of 10% inflation rate)	
		5,000.00	5,000.00	GoP					Small Value Procurement	NO	OEA	Kits, Tokens, Etc.	
		20,000.00	20,000.00	GoP					Highly Technical Consultant	NO	OEA	Honoraria/Professional Fees for Speakers/Facilitators	
		90,000.00	90,000.00	GoP					Small Value Procurement	NO	0EA	Ordered Meals and Beverages	
		50,000.00	50,000.00	GoP					Small Value Procurement	NO	0EA	Lease of Motor Vehicle	
(brief description of Program/Activity/Project)	00	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	P	Procurement Activity? [Yes/No]	End-User	Procurement Program/Project	Code (PAP)
Remarks	-	Estimated Budget (PhP)	Esti	Soliton	ivity	rocurement Act	Schedule for Each Procurement Activity	Sch	Mode of	is this an Early	PMO/		

				GoP						NO	UA	QMS Training/Meetings	
		30,000.00	30,000.00	GoP					N/A		UA	Honoraria	!
		70,000.00	70,000.00	Gop					Procurement		UA	Meals and Snacks / Catering	
				3					Small Value		Ē !	34-1	
		00.000,271		GOP GOP					NA	NO Z	UA S	Contract of Service (1) 1-year BAC Training Worshop in the Home Office	
		150,000,001	177,000,00						COUPUITALIT		-	Contract of Continue (1) 1	
			10000	GoP					Direct Contracting / Highly Technical	N O	UA	QMS Consultancy and ISO Certification Payment for ISO Certification	-
				GoP						NO	UA	QMS Consultancy and ISO Certification	
		22,100.00	22,100.00	GoP	Feb	Feb			N/A	NO	AU	DSA	
The second secon		33,700.00	33,700.00	GoP	Feb	Feb			Competitive Bidding	NO	UA	Plane:Ticket	and the second s
			ļ.	Gop	Feb	Feb				S	UA	Locai Travel 3	
		22,100.00	22,100.00	GoP	May	Мау			N/A	NO	AN	DSA	
	-	25,000.00	25,000.00	GoP	May	May			Competitive Bidding	NO	UA	Plane Ticket	l
				GoP	May	May				Š	UA	Local Travel 2	
		22,100.00	22,100.00	GoP	ner	nef			A/N	NO	AN	DSA)
		32,000.00	32,000.00	GoP	Jan	Jan			Competitive Bidding	NO	UA	Plane Ticket	
	: :		:	GoP	Jan-	- Jan				NO	·· AU	Local Travel 1	
		191,000.00	191,000.00	GoP	Feb	Feb			A/N	ON	UΑ	DSA	
		200,000.00	200,000.00	GoP	Feb	Feb			Competitive Bidding	NO	UA	Plane Ticket	
			,	ရော	Feb	Feb				š	UA	BAC Foreign Travel 2	
		264,000.00	264,000.00	GoP	Apr	Apr			N/A	NO	AN	DSA	
		350,000.00	350,000.00	GoP	Apr	Apr			Competitive Bidding	NO	UA	Plane Ticket	
	:		ı	GoP	Apr	Apr				S	UA	BAC Foreign Travel 1	
		284,000.00	284,000.00	GoP	Feb	Feb			N/A	NO	UA	DSA	
		250,000.00	250,000.00	GoP	Feb	Feb		<u> </u>	Competitive Bidding	NO	UA	Plane Ticket	
			•	GoP	Feb	Feb		:			UA	Foreign Travel 4	
		247,000.00	247,000.00	GoP	Mar	Mar			N/A	NO.	UA	DSA	
		350,000.00	350,000.00	Gop	Mar	Mar			Competitive Bidding	NO	UA	Plane Ticket	
				GoP	Mar	Mar				NO	AN	Foreign Travel 3	
		247,000.00	247,000.00	GoP	Apr	Apr			N/A	NO	UA	DSA	
		350,000.00	350,000.00	Gop	Apr	Apr		<u></u>	Competitive Bidding	NO	UA	Plane Ticket	
			-	GoP	Apr	Apr				NO	UA	Foreign Travel 2	
		247,000.00	247,000.00	GoP	Jul	Jul			N/A	NO	UA	DSA	
		350,000.00	350,000.00	GoP	Jul	Jul		<u></u>	Competitive Bidding	N O	UA	Plane Ticket	
				GoP	Jul	Inf				NO	UA	Foreign Travel 1	
		477,000.00	477,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting / Small Value Procurement	NO	OEA	ICT Software Subscription	
(brief description of Program/Activity/Project)	6	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Procurement	Procurement Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	Estim	Source of	üvity	rocurement Act	Schedule for Each Procurement Activity	Sch	Mode of	Is this an Early	PMO/		

7-1-7747		PMO/	is this an	Mode of	Sche	Schedule for Each Procurement Activity	ocurement Acti	vity	Source of	Estir	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	Ä	Procurement Activity? (Yes/No)	Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	6	(brief description of Program/Activity/Project)
	Meals and Snacks / Catering	U _A	NO	Small Value					GoP	615 000 00	615 000 00		
	Seminar/Workshop on Administrative Justice	UA	N						GoP	-			
	Lease of Venue/Miscellaneous Exp.	UA	NO	Lease of Venue					GoP	120,000.00	120,000.00		
-	Honorarium for 2 Speakers	UA	NO O	N/A					GoP	40,000.00	40,000.00		
	UA Team Bldg Activity	UΑ	ON				May	May	GoP	-			
1	Lease of Venue	UA	NO	Lease of Venue			May	May	GoP	120,000.00	120,000.00		
	Lease of Motor Vehicle	UA	N O	Small Value Procurement			May	May	GoP	50.000.00	50.000.00		
~~	Honoraria/Professional fee	U _A	NO	Highly Technical Consultant			May	Мау	GoP	20,000.00	20,000.00		
	GAD Programs and Projects (Stress Management and Wellness)	UA	NO						GoP	•			
	Lease of Venue	UA	NO	Lease of Venue					GoP	120,000.00	120,000.00		
	Lease of Motor Vehicle	UA	NO	Small Value Procurement					Gop	50.000.00	50,000,00		
7*	Honoraria/Professional fee	UA	NO	Highly Technical Consultant		-			GoP	20,000.00	20,000.00		
TT -2	Repair and Maintenance-Other Machinery and Equipment	UA	NO	Small Value Procurement					GoP	30,000.00	30,000.00		
tn tn	Repair and Maintenance-Furniture and Fixtures	UA	NO	Small Value Procurement	-				GoP	50,000.00	50,000.00		
70	Printing and Binding Expenses	UA	NO O	Small Value Procurement					GoP	131.000.00	131,000,00		
П	Extraordinary & Miscellaneous Expenses	UA	NO			-	Jan - Dec	Jan - Dec	GoP	180,000.00	180,000.00		
P	Representation Expenses	UA	NO				Jan - Dec	Jan - Dec	GoP	690,000.00	690,000.00		
<u> </u>	Representation expenses of the Undersecretary: Dinner and Lunches to be hosted throughout the year	. UA	NO			:	Jan - Dec	Jan - Dec	GoP	· · · · · · · · · · · · · · · · · · ·	:		
V	Weekly UA-Asecs Meetings	UA	NO				Jan - Dec	Jan - Dec	GoP	t			
В	BFSA Meetings throughout the year	UΑ	NO				Jan - Dec	Jan - Dec	GoP	4			
	BAC Meetings throughout the year	UA	S				Jan - Dec	Jan - Dec	GoP				
مر تا ر	Purchase of gifts, flowers, calling cards, Christmas cards	UA	NO				Jan - Dec	Jan - Dec	GoP	•			
	Lease of Motor Vehicle for Official use (2 units)	UA	NO	Competitive Bidding	. •		Jan - Dec	Jan - Dec	GoP	1,644,000.00	1,644,000.00		
<u> </u>	Lease of Equipment - Photocopying machine (4 units)	υA	ON	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	217,000.00	217,000.00		And the second s
	Office Supplies - Part A (Inclusive of 10% inflation	AU	NO				JanDec	Jan Dec	GoP	385 000 00	295		
0 2	Office Supplies - Part B (inclusive of 10% inflation	UA	NO NO				Jan - Dec	Jan - Dec	Gop	386,000.00	386,000.00		
Q =	Communication Services	UA	NO NO				ian - Dec	lan - Dec	S P	20,000,00	טטיטטיטים		
T,	Telephone - Landline (3 lines)	UA		Direct Contracting			Jan - Dec	Jan - Dec	GaP	100,000.00	100,000.00		
	Telephone - Mobile (3 lines)	UA	N O	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	150,000.00	150,000.00		
C	Cable - 2 lines (UA/BAC)	UA	NO	Direct Contracting / 53.6			Jan - Dec	Jan - Dec	GoP	19,000.00	19,000.00		

		48,000.00	48,000.00	GoP	Sept	Sept			N/A	NO	OUMWA	DSA: Meal Allowance	
		160,000.00	160,000.00	Gop	Sept	Sept			N/A	NO	AWMUO	DSA: Hotel Allowance	
		1.000.000.00	1.000,000,00	Gop	Sept	Sept			Competitive Bidding	NO	OUMWA	Plane ticket	
				GoP	Sept	Sept				Ñ	OUMWA	UNGA	
		27,000.00	27,000.00	GoP	Jun	Jun			N/A	NO	OUMWA	DSA: Representation Allowance	
		28,000.00	28,000.00	GoP	Jun	nnL			N/A	NO	OUMWA	DSA: Incidental Expenses	
		3,000.00	3,000.00	GoP	Jun	Jun			N/A	NO	OUMWA	OSA: Pre-departure Allowance	
		48,000.00	48,000.00	GoP	Jun	Jun			N/A		OUMWA	DSA: Meal Allowance	
		160,000.00	160,000.00	GoP	Jun	Jun			N/A	NO	OUMWA	DSA: Hotel Allowance	
		600,000.00	600,000.00	GoP	Jun	Jun			Competitive Bidding		OUMWA	Plane ticket	
and the same of th	Man 17 (7 10 10 10 10 10 10 10 10 10 10 10 10 10	At the case of the	and the second second second second	GoP	Jun	nul		-	a transfer and control and control and	ì	OUMWA	GFMD 2	
		27,000.00	27,000.00	GoP	Mar	Mar			N/A	NO	OUMWA	DSA: Representation Allowance	
		28,000.00	28,000.00	GoP	Mar	Mar			N/A		OUMWA	DSA: Incidental Expenses	
		3,000.00	3,000.00	GoP	Mar	Mar			N/A	NO ,	OUMWA	DSA: Pre-departure Allowance	
		48,000.00	48,000.00	GoP	Mar	Mar			N/A	NO	OUMWA	DSA: Meal Allowance	(
		160,000.00	160,000.00	GoP	Mar	Mar			N/A		OUMWA	DSA: Hotel Allowance	
		600,000.00	600,000.00	Gop	Mar	Mar	V.		Competitive Bidding	NO	OUMWA	Plane ticket	
				gor	Ivial	INIGE				ā	00111111	Cimo A	
		2,000,00	2,000.00	60	Mar	Mar					OLIMANA	GEMD 1	
		2,000,00	2,000,00	Gop	Mav	May		:	N/A	:	OUMWA	DSA: Incidental Expenses	
		3,000,00	3.000.00	GoP	Mav	Mav			N/A		AWMUO	DSA: Meal Allowance	
		5,000.00	5,000.00	Gop	Way	May			N/A	NO	OUMWA	DSA: Hotel Allowance	
		18,000.00	18,000.00	GoP	May	May			Competitive Bidding	NO	AMMOO	Plane ticket	
				9	(2007)								
		6,000.00	0,000,00	G 60	May	May			N/N		AMMUIO	Weeting 5	
		5,000.00	5,000.00	6	<u> </u>	> <u>2</u>			NI/A		OUMMA	DSA: Incidental Evnences	
		00 000 0	9 000 00	Gop.	Apr	Δης			N/A	İ	OLIMWA	DSA: Meal Allowance	
		15,000.00	15,000.00	Gop	Apr	Apr			N/A	NO	OUMWA	DSA: Hotel Allowance	
		30 000 00	30,000,00	GoP	Арг	Apr			Competitive Bidding	NO	OUMWA	Plane ticket	
			_							NO.	OUMWA	Meeting 4	
		2,000.00	2,000.00	905	Mar	Mar			N/A		OUMWA	USA	
		6,000.00	6,000.00	Gop	Mar	Mar	ē.		N/A		OUMWA	DSA: Hotel Allowance	
		30,000.00	30,000.00	,		:			Competitive Bidding)		
	•			ഒരു	Mar	Mar				NO	AWMUO	Plane ticket	
			-							NO	OUMWA	Meeting 3	\
		1,000.00	1,000.00	GoP	Mar	Mar			N/A	NO	OUMWA	DSA	
		3,000.00	3,000.00	GoP	Mar	Mar			N/A	NO	OUMWA	DSA: Hotel Allowance	
		15,000.00	15,000.00	GoP	Mar	Mar			Competitive Bidding	NO	AWMUO	Plane ticket	
			4	GoP	Mar	Mar				NO	OUMWA	Meeting 2	
		9,000.00	9,000.00	GoP	Mar	Mar			Competitive Bidding	NO	OUMWA	Plane ticket	
			,	GoP	Mar	Mar			:	ON	AMMUO	Migrants in Countries in Crisis Management Training for the Local Government Units	
		78,000.00	78,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting / 53.6	NO	UA	Subscription Expense	
(brief description of Program/Activity/Project)	СО	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Procurement	Procurement Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	Esti	Source of	ivity	rocurement Act	Schedule for Each Procurement Activity	Sch	Mode of	s this an Early	PMO/		•

End-User OUMWA		4,000.00	4,000.00	Gop	Jan - Dec	Jan - Dec			Direct Contracting / 53.6	NO	OUMWA	Internet Subscription	
PADO Productions Pado		1,082,000.00	1,082,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting		OUMWA	Telephone - Landline	
PAOC		352,000.00	352,000.00	Gop	Jan - Dec	Jan - Dec			ompetitive Bidding		OUMWA	Telephone - Mobile	
PAMO/ Produziennest Pamole of teach start Pamo		441,000.00	441,000.00	GoP	Jan - Dec	Jan - Dec			Agency-To-Agency Small Value Procurement		OUMWA	Postage and Courier Services	
PANCY Focus present PANCY Focus present PANCY POLYMPHAN POLYMPHA				GoP						NO	OUMWA	Communication Services	
PMO PMO		49,000.00	49,000.00	GoP						NO	AMIMUO	Other Supplies and Materials - Emergency Hard Hat	
PMO0 PMO0			4,000.00	GoP					rocurement		OUMWA		
PANO Control PANO PANO Control PANO PANO Control PANO		2,000.00	2,000.00	GoP							OUMWA	Fuel, Oil and Lubricants Expenses	
PMO/		944,000.00	944,000.00	GoP					small Value Procurement		OUMWA	Office Supplies	
PMO/		24,000.00	24,000.00	GoP					Small Value Procurement		OUMWA	ICT Office Supplies	
PMO/		120,000.00	120,000.00	Gop	Mar	Mar			Procurement /		OUMWA	Food	
PMO PMO PMO POCUMENENT POCUMENENT POCUMENENT POCUMENENT POCUMENENT POCUMENENT Submission/Op Notice of Contract Funds Total MODE CO		50,000.00	50,000.00	GoP	Mar	Mar			Highly Technical Consultant		OUMWA	Resource Speakers	
PMO PMO		50,000.00	50,000.00	GoP	Mar	Mar			Small Value Procurement		OUMWA	Lease of Motor Vehicle	
PMO/ Producement PMO/ Producement PMO/ Producement PMO/ Producement PMO/ Producement PMO/ Producement PMO/ Posting of End Submission/Op (Pesing of Contract (Pesing of Contract (Pesing of Contract (Pesing of Contract (Pesing of Submission/Op) Notice of Submission/Op (Pesing of Submission/Op) Notice of Submissi		250,000.00	250,000.00	GoP	Mar	Mar			Lease of Venue		AMMUO	Lease of Venue	
PMO/ Productiment Productiment			•	GoP	Mar	Mar				NO	OUMWA	Seminar on "Stress to Strength: Capacity Building for OMWA Frontliners in Managing Cliet Engagement and Human Trafficking Victims'	
PMO/ PMO/ POCUMENT Procurement Pro		27,000.00	27,000.00	GoP	Dec	Dec			N/A		OUMWA	DSA: Representation Allowance	
PMO/ PMO/ Produrement Activity PMO/ Produrement Activity Produrement Activity Produrement Activity Produrement Activity Produrement Activity Produrement Activity Produrement Activity Produrement Activity Produrement Activity Produrement Activity Produrement Submission/Op Notice of Contract Funds Total MODE CO		28,000.00	28,000.00	GoP	Dec	Dec			N/A		OUMWA	DSA: Incidental Expenses	
PMO PMO PMO Procurement PMO Procurement Procuremettal Procurement Procurement Procuremettal Procuremettal Procuremettal Procuremettal Procuremettal Procuremettal Procuremettal Procuremettal Procuremettal Procuremettal Procuremettal Procuremettal Procuremettal Procuremettal		3,000.00	3,000.00	GoP	Dec	Dec			N/A		OUMWA	DSA: Pre-departure Allowance	
PMO/ Produrement PMO/ Produrement PMO/ Produrement Produrement Produrement Produrement Produrement Produrement Produrement Produrement Produrement Produrement Produrement Produrement Produrement Produrement Produrement Produrement Produrement Produrement Produrement Submission/Op Notice of Contract Funds Total M/OOE CO		48,000.00	48,000.00	Gop	Dec	Dec			N/A		OUMWA	DSA: Meal Allowance	
PMO/ Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Submission/Op Notice of Contract Funds Total MOOE Contract Procurement Procure of Procurement Procure		160,000.00	160,000.00	တ္မေ	Dec	Dec			N/A		OUMWA	DSA: Hotel Allowance	
PMO/ POULIMENT PROCUREMENT Procurement Submission/Op Notice of Contract Funds Mode of Procurement Submission/Op Notice of Contract Procurement Submission/Op Notice of Contract Procurement Procurement Submission/Op Notice of Contract Procurement Procurement Submission/Op Notice of Contract Procurement Procurement Submission/Op Notice of Contract Signing Procurement Procurement Submission/Op Notice of Contract Signing Procurement Submission/Op Notice of Contract Signing Procurement Submission/Op Notice of Contract Signing Procurement Submission/Op Signing		965,000,00	965.000.00	GoP	Dec	Dec			Competitive Bidding		OUMWA	Plane ticket	
PMO/ PMO/ PMO PMO				GoP	Dec	Dec					OUMWA	GFMD 3	
PMO/ PMO/ Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Submission/Op Notice of Contract Funds Total MOOE CO		27.000.00	27.000.00	ရှိ မ	Oct	Oct			N/A		OUMWA	DSA: Representation Allowance	
PMO/ Procurement PMO/ Procurement PMO/ Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Procurement Submission/Op Notice of Contract Funds Total MOOE CO		3,000.00	3,000.00	G 6	2 5	2 2			N/A		OUMWA	DSA: Incidental Expenses	
PMO/ Procurement PMO/ Procurement		48,000.00	48,000.00	GoP	Oct	Oct			N/A		OUMWA	DSA: Meal Allowance	
PMO/ Find-User Activity: Mode of End-User Activity: Mode of End-User Activity: Procurement Activity: Procurement Activity: Mode of End-User Activity: Procurement Activity: Procurement Submission/Op IB/REI Submission/Op Award Signing Total MOOE COMMAN NO N/A Sept Sept GoP 3,000.00 3,000.00 Sept Sept GoP 28,000.00 28,000.00 OUMWA NO N/A Sept Sept GoP 27,000.00 27,000.00 OUMWA NO N/A Sept Sept GoP 27,000.00 27,000.00 OUMWA NO Competitive Bidding Oct Oct GoP GOP GOP,000.00 GOP,000.00 OUMWA NO COMPETITIVE BIDDING GOP GOP,000.00 GOP,000.00 OUMWA NO COMPETITIVE BIDDING GOP GOP,000.00 GOP,000.00 OUMWA NO COMPETITIVE BIDDING GOP GOP,000.00 GOP,000.00 GOP,000.00 OUMWA NO COMPETITIVE BIDDING GOP GOP,000.00		160,000.00	160,000.00	GoP	Oct	Oct			N/A	L	OUMWA	DSA: Hotel Allowance	
PMO/ Procurement Activity Early Node of End-User Activity Frocurement Activity Procurement Activity Indices of End-User Activity (Pes/No) Node of Procurement Activity (Posting of End-User Activity) (Posting of End-Use		600,000.00	600,000.00	GoP	Oct	Oct			Competitive Bidding		OUMWA	Plane ticket	
PMO/ Procurement Activity			-	GoP	Oct	Oct				8	OUMWA	IDM	
PMO/ Procurement Activity		27,000.00	27,000.00	GoP	Sept	Sept			N/A		OUMWA	DSA: Representation Allowance	
PMO/ Procurement Activity		28,000.00	28,000.00	GoP	Sept	Sept			N/A		OUMWA	DSA: Incidental Expenses	
PMO/ Procurement Activity		3,000.00	3.000.00	GoP	Sept	Sept			N/A		OUMWA	DSA: Pre-departure Allowance	
Early Mode of Schedule for Each Procurement Activity Estimated Budget (PhP)	(brief description of Program/Activity/Project)		Total	Funds	Contract Signing	Notice of Award		Advertisement /Posting of IB/REI	Procurement	Procurement Activity? (Yes/No)		AP) Procurement Program/Project	Code (PAP)
	Remarks	ted Budget (PhP)	Estimat	Samo	tivity	ocurement Ac	edule for Each Pr	Sch	Mode of	is this an Early	PMO/		

Jan - Dec Jan - Dec GoP 200,000,000.00 Jan - Dec Jan - Dec GoP 250,000.00 Jan - Dec Jan - Dec GoP 250,000.00 Jan - Dec Jan - Dec GoP 100,000.00 Jan - Dec Jan - Dec GoP 50,000.00 Jan - Dec Jan - Dec GoP 50,000.00 May, Oct May, Oct GoP 210,000.00 May, Oct May, Oct GoP 3,000.00 May, Oct May, Oct GoP 3,000.00 May, Oct May, Oct GoP 3,000.00		Competitive Bidding N/A N/A Competitive Bidding N/A N/A	NO NO	ОР ОР	Pre-departure allowance Representation Allowance for Assistant Secretary
Jan - Dec GoP Jan - Dec GoP Jan - Dec GoP Jan - Dec GoP Jan - Dec GoP Jan - Dec GoP May, Oct GoP May, Oct GoP May, Oct GoP		Competitive Bidding N/A Competitive Bidding Competitive Bidding N/A	NO ON	දි දි	Pre-departure allowance
Jan - Dec GoP 200 Jan - Dec GoP Jan - Dec GoP Jan - Dec GoP Jan - Dec GoP Jan - Dec GoP May, Oct GoP May, Oct GoP	100	Competitive Bidding N/A Competitive Bidding	NO NO	Q	DSA
Jan - Dec GoP Jan - Dec GoP Jan - Dec GoP Jan - Dec GoP Jan - Dec GoP Jan - Dec GoP Jan - Dec GoP May, Oct GoP		Competitive Bidding	Š		
Jan - Dec GoP Jan - Dec GoP Jan - Dec GoP Jan - Dec GoP Jan - Dec GoP Jan - Dec GoP Jan - Dec GoP Jan - Dec GoP		N/A Competitive Bidding		OP	Plane Ticket
Jan - Dec GoP 200 Jan - Dec GoP GoP		N/A Competitive Bidding	NO	ОР	Conduct of Training on Protocol and Social Graces in FSPs
Jan - Dec GoP 200 Jan - Dec GoP GoP		N/A Competitive Bidding	NO	ОР	DSA
Jan - Dec GoP Jan - Dec GoP Jan - Dec GoP Jan - Dec GoP		N/A	NO	Q	Airfare
Jan - Dec GoP Jan - Dec GoP Jan - Dec GoP		N/A	NO	OP.	Conduct of training on Protocol matters
Jan - Dec GoP Jan - Dec GoP			ON	OP	DSA
Jan - Dec GoP		Competitive Bidding	NO	Q.	Airfare
Jan - Dec GoP			NO	ОР	Conduct of ocular inspection and assistance to official visits or events.
			NO	OUMWA	Legal Assistance Fund (LAF)
Jan - Dec Jan - Dec GoP ###################################			NO NO	OUMWA	Assistance-to-Nationals (ATN) Fund
Jan - Dec GoP 193,000.00	:	Direct Contracting / 53.6	O	OUMWA	Subscription Expense
Jan - Dec GoP 100,000.00		Competitive Bidding	NO	OUMWA	Lease of Photocopier
Jan - Dec GoP 2,636,000.00		Competitive Bidding	NO	AMMOO	Lease of Motor Vehicle
Jan - Dec GoP			S	OUMWA	Rent/Lease Expenses
Jan - Dec Jan - Dec GoP 428,000.00			NO	OUMWA	Representation Expenses
		Small Value Procurement	N O	OUMWA	Printing and Binding Expenses
Jan - Dec GoP 106,000.00		53.6	NO	OUMWA	Advertising Expense
Jan - Dec GoP 10,000.00		Small Value Procurement	NO	AMMO	Furniture and Fixtures
Jan - Dec GoP 10,000.00		Small Value Procurement	NO	OUMWA	ICT Equipment
Jan - Dec		Small Value Procurement	NO	OUMWA	Buildings
Jan - Dec GoP			NO	OUMWA	Repairs & Maintenance
Apr - Dec GoP 150,000.00		Highly Technical Consultant	NO	OUMWA	Highly Technical Consultant 4
Apr-Dec GoP 575,000.00		Highly Technical Consultant	NO	OUMWA	Highly Technical Consultant 3
Apr-Dec Apr-Dec GoP 709,000.00		Highly Technical Consultant	NO	OUMWA	Highly Technical Consultant 2
Apr-Dec Apr-Dec GoP g		Highly Technical Consultant	N O	OUMWA	Highly Technical Consultant 1
GoP 3			NO	OUMWA	Extraordinary & Miscellaneous Expenses
Jan - Dec Gop		Direct Contracting /53.6	ON	OUMWA	TV Cable
Notice of Contract Funds Total	Advertisement Submission/Op /Posting of ening of Bids	Pr	Procuremen Activity? (Yes/No)	End-User	Code (PAP) Procurement Program/Project
	Schedule for Each P		is this an Early	PMO/	,
Source of Contract Funds Signing Jan - Dec GoP Apr - Dec GoP	No: Apr	Schedule for Each Procussement Submission/Oper ening of Bids	Mode of Procurement / Posting of ellipsing / S3.6 Highly Technical Consultant Highly Technical	Mode of Procurement Procurement Posting of Electronical Consultant Highly Technical	Sthis an Schedu

		PMO/	is this an	Mode of	Schedu		le for Each Procurement Activity	vity	Source	Estin	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	٦.	Procurement Activity? (Yes/No)	Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Activity/Project)
	Lease of Venue (with accommodation, meals, and facilitator)	QP .	ON	Lease of Venue			Мау	Мау	GoP	150,000.00	150,000.00		
	Lease of transportation	OP	ON	Small Value Procurement			May	May	GoP	30.000.00	30,000.00		
	GAD Activity	육	NO				Jun, Aug	Jun, Aug	GoP				
	Speaker	OP	NO	Highly Technical			Jun, Aug	Jun, Aug	GoP	10.000.00	10.000.00		
	Lease of Venue (with meals)	욱	õ	Lease of Venue			Jun, Aug	Jun, Aug	909	190,000.00	190,000.00		
	Wellness Activity	육	NO				Sept, Oct	Sept, Oct	Gop	1			
	Lease of Venue (with accommodation, meals, and facilitator)	ę	NO O	Lease of Venue			Sept, Oct	Sept, Oct	Gop	200,000.00	200,000.00		
<u> </u>	Lease of transportation	ę	NO	Small Value Procurement			Sept, Oct	Sept, Oct	GoP	45,000.00	45,000.00		
(Hiring of an HTC, and calligraphy kits	Qp	ON	Highly Technical Consultant			Мау	May	GoP	50,000,00	50,000.00		
	Office Supplies - Part A (inclusive of 10% inflation rate)	ОР	ON	Agency-To-Agency			Jan - Dec	Jan - Dec	GoP	242,104.39	242,104.39		
	Office Supplies - Part B (inclusive of 10% inflation rate)	ОÞ	NO	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	604,895.61	604,895.61		
	Purchase of consumables for Diplomatic ID printer	QP	NO				Mar	Mar	GoP	-			
	HDP 5000 YMCK, 500 prints/roll	OP	NO	SVP/ Direct Contracting			Mar	Mar	GoP	294,400.00	294,400.00		
	HDP 5000 Film, 1500/roll	₽	ON	SVP/ Direct Contracting			Mar	Mar	GoP	156,000.00	156,000.00		
	Ultracard Plain PVC, 500 pcs/box	Ор	ON	SVP/ Direct Contracting			Mar	Mar	GoP	24,500.00	24,500.00		
	Purchase of other office supplies and materials expenses	ОР	NO	:			Apr	Apr	GoP	: :			
	Dater stamp	OP	NO	Small Value Procurement			Apr	Apr	GoP	2,000.00	2,000.00		
	Customized OP ID Lace holder	Р	NO	Small Value Procurement			Apr	Apr	GoP	8,500.00	8,500.00		
	Customized OP retractable ID holders	ΟP	NO	Small Value Procurement			Apr	Apr	GoP	4,500.00	4,500.00		
^	Customized OP pin	OP .	NO	Small Value Procurement			Apr	Apr	GoP	17,500.00	17,500.00		
	Customized OP paper bags	QP	NO	Small Value Procurement			Арг	Apr	GoP	50,000.00	50,000.00	e.	
	Custamized OP folders	Q.	NO	Small Value Procurement			Apr	Apr	GoP	20,000.00	20,000.00		
-	OP ceremonial material bags	PP .	NO	Small Value Procurement			Apr	Apr	GoP	6,000.00	6,000.00		
F	Flag Spreader	OP .	NO	Small Value Procurement			Apr	Apr	GoP	3,000.00	3,000.00		
m	Easle stand with frame	QP	NO	Small Value Procurement			Apr	Apr	GoP	10,000,00	10,000.00		
***	Portable printer	QP	NO	Small Value Procurement			Apr	Apr	GoP	30,000.00	30,000.00		

		PMO/	faths an	Mode of	Schedul	edule for Each Pr	e for Each Procurement Activity	ivity	Source of	Estir	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Activity/Project)
0	Communications Services	QP	NO				Jan - Dec	Jan - Dec	GoP	-	3		,
<u>-</u>	Telephane -Mabile	Q.	NO	Competitive Bidding			Jan - Dec	Jan - Dec	doĐ	111.000.00	111.000.00		
	Telephone - Mobile Pre Paid Cards	QP	ON	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	132 000 00	132 000 00		
T	Telephone - Landline	ᄋᄝ	NO	Direct Contracting			Jan - Dec	Jan - Dec	GoP	206,000.00	206,000.00		
0	Cable, Satellite, Telegraph and Radio	ę	N	Direct Contracting / Small Value			Jan - Dec	Jan - Dec	GoP				
		3	5	Procurement			,			47,000.00	47,000.00		
	Extraordinary & Miscellaneous Expenses	ę	NO	Small Value			Jan - Dec	Jan - Dec	Gop	132,000.00	132,000.00		
) 	Repairs and Maintenance of office equipment	우	NO	Procurement			Mar, Jun, Sept, Oct	Mar, Jun, Sept, Oct	GoP	25,000.00	25,000.00		
P	Printing and Binding Protocol Handbook	육	NO	Small Value	•		Oct	Oct	GoP	191 000 00	191 000 00		
R.	Representation Expenses	QP .	NO				Jan - Dec	Jan - Dec	GoP	687,600.00	687,600.00		
<u>.</u> .	Coordination meetings for presentation of credentials for resident Ambassadors	OP	ON				Jan - Dec	Jan - Dec	GoP	1			
3 0	Coordination meetings for presentation of	ę	NO		-		Jan - Dec	Jan - Dec	GoP				
<u> </u>	Inter-Office and Inter-Agency Meetings	유	NO				Jan - Dec	Jan - Dec	Gop	1			
0	OP Office Meetings	유	NO				Jan - Dec	Jan - Dec	GoP	•			
Ö	Diplomatic briefings	용	No		·		Jan - Dec	Jan - Dec	Gop	-			
ų,	Usec-Assec Huddle Meeting hosted by OP	ę l	NO				Jan - Dec	Jan - Dec	ရှေ မ	,			
A	Appreciation Reception for partner agencies	유	NO				Jan - Dec	Jan - Dec	GoP	,			
7	Token of appreciation and gifts	용	No				Jan - Dec	Jan - Dec	GoP	,			
	weat/rease rybelises	֝֝֟֝֝֟֝֝ ֚					Jan - Dec	nec - nec	GOP				
	Motor vehicles	QP	NO	Competitive Bidding		:	Jan - Dec	Jan - Dec	GoP	2,789,800.00	2,789,800.00	:	
H	Handheld radios and a console	ОР		Direct Contracting / Small Value Procurement/ 53.6	:	: : :	Jan - Dec	Jan - Dec	Gop	421,200.00	421,200.00		
نم <u>ح</u>	Desktop computers	ОР		Small Value Procurement			Jan - Dec	Jan - Dec	GoP	980,000.00	980,000.00		
P	Photocopying machine	OP	NO	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	396,000.00	396,000.00		
ID	ID Printer FARGO	Q Q		Direct Contracting / Small Value	common control on the control of		Jan - Dec	Jan - Dec	GoP	The company of the state of the	A second control of the second control of th		
16	Local Newspapers and Magazines	ę	S	SVP/ 53.6			lan - Dec	lan - Dec	600	400,000.00	19 980 00		
25	Foreign Newspapers and Magazines	욱		Direct Contracting			Jan - Dec	Jan - Dec	ရွှေ	27,020.00	27,020.00		
Bı	Briefings/Consultations with LGUs/Local authorities	OPPC					Jan - Jun	Jan - Jun	GoP		,		
าก	Fare	OPPC	ON	Competitive Bidding			Jan - Jun	Jan - Jun	GoP	42.000.00	42,000.00	:	
יָם	DSA: Hotel, Meals and Incidental Allowance	OPPC	NO	N/A			Jan - Jun	Jan - Jun	GoP	40,000.00	40,000.00		
ភិ ទិ ន	Retooling Seminar on Planning (Procurement & Budget Preparation) for Asia Pacific region Suggested Venue: Seoul	OPPC	NO				Jan - Jun	Jan - Jun	GoP	. •			

		83,000.00	83,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting	NO I	OPPC	Telephone - Landline	
		142,000.00	142,000,00	GoP	Jan - Dec	Jan - Dec		,	Competitive Bidding	NO O	OPPC	Telephone - Mobile (2 lines)	
				GoP	Jan - Dec	Jan - Dec				NO	OPPC	Communications Services	
		17,652.48	17,652.48	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO .	OPPC	Semi-Expendable (Office Equipment)	
		34,988.50	34,988.50	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO C	OPPC	ICT Office Supplies	
		75,459.42	75,459.42	GoP	Jan Dec	Jan - Dec			Procurement	NO	OPPC	Office Supplies - Part 8 (inclusive of 10% inflation rate)	
		211,899.60	211,899.60	GoP	Jan - Dec	Jan - Dec			Agency-To-Agency	NO	OPPC	Office Supplies - Part A (inclusive of 10% inflation rate)	
		50,000.00	50,000.00	GoP	May - Jun	May - Jun			Small Value Procurement	NO	OPPC	Lease of Motor Vehicle	
		100,000.00	100,000.00	GoP	May - Jun	May - Jun			Lease of Venue	NO	OPPC	Lease of Venue (With Facilitator)	
			ı	GoP	May - Jun	May - Jun				NO	OPPC	Cultural Immersion Training Program	
		20,000.00	20,000.00	GoP	Mar - Apr	Mar - Apr		:	Small Value Procurement	S _O	ОРРС	Lease of Motor Vehicle) }
		110,000.00	110,000.00	GoP	Mar - Apr	Mar - Apr			Lease of Venue	NO	OPPC	Lease of Venue (With Facilitator)	
			•	GoP	Mar - Apr	Mar - Apr					OPPC	OPPC Team Building Activity	
		60,000.00	60,000.00	GoP	Jan - Dec	Jan - Dec			N/A	NO	OPPC	Registration Fees and other related expenses	
,			·	Gop	Jan - Dec	Jan - Dec				NO	OPPC	Attendance of OPPC personnel to various training courses/workshops/seminars	
		24,000.00	24,000.00	GoP	Jan - Dec	Jan - Dec			Highly Technical Consultant	NO	OPPC	Honoraria	
		50,000.00	50,000.00	GoP	Jan - Dec	Jan - Dec			Lease of Venue	NO	OPPC	Lease of Venue	
				GoP	Jan - Dec	Jan - Dec				NO	OPPC	Knowledge Management Workshops	
		20,000.00	20,000.00	GoP					Highly Technical Consultant	NO	OPPC	Honoraria	
			ì	GoP		:				NO	OPPC	Learning and Lecture Series (Foreign Policy Analysis)	
		250,000.00	250,000.00	GoP					Lease of Venue	NO	OPPC	Lease of Venue	
			ı	GoP							ОРРС	Seminar Workshop on Annual Business Plan (ABP) or Office Performance Commitment Review Form (OPCRF)	C
		200,000.00	200,000.00	GoP					Lease of Venue		OPPC	Lease of Venue	
			-	Gop :							Oppc	Mid Term Review of DFA Strategic Plan	
		70 000 00	70 000 07	605	Jan - Mar	Jan - Mar			lease of Venue	8 8	7440	Lease of Venue	
		202,000.00	202,000.00	Gop	Jan - Jun	Jan - Jun			N/A		OPPC	DSA: Hotel, Meals and Incidental Allowance	
		170,000.00	170,000.00	GoP	Jan - Jun	Jan - Jun			Competitive Bidding	NO	OPPC	Plane Ticket	
			ı	GoP	Jan - Jun	Jan - Jun				NO	OPPC	Retooling Seminar on Planning (Procurement & Budget Preparation) for the Americas Suggested Venue: New York	
		128,000.00	128,000.00	GoP	nnr - uer	Jan - Jun			N/A	NO	OPPC	DSA	
		45,000.00	45,000.00	GoP	unr - uer	Jan - Jun			Competitive Bidding	ON	OPPC	Plane Ticket	
(brief description of Program/Activity/Project)	60	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Procurement	Procurement Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	Estir	Source	vity	e for Each Procurement Activity	Schedule for Each Pr	Sch	No.	is this an Early	PMO/		

			is this an		Schedu	dule for Each Pr	le for Each Procurement Activity	vity		Estin	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MODE	60	(brief description of Program/Activity/Project)
Ω	Cable (Wire), Satellite, Telegraph and Radio	OPPC	N O	Direct Contracting / Small Value			Jan - Dec	Jan - Dec	GoP		32,000.00		
	the control of the co	SBC	5	Procurement	:					32,000.00	123 000 00		
0	Other Professional Services	OPPC	NO	Highly Technical			Jan - Dec	Jan - Dec	GoP	50.000.00	50,000.00		
Pa	Publication of the DFA Accomplishment Report	ОРРС	NO	Small Value Procurement			May - Jul	May - Jul	GoP	301,000.00	301,000.00		
Χ'n	Senior Special Assistants (SSA) Coordination Meetings (D1)	OPPC	NO				Jan - Dec	Jan - Dec	GoP	•			
o.	Ordered Meals and Beverages	OPPC	NO	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	15,000.00	15,000.00		
	Budget Presentation Briefings/Meetings (D1)	OPPC	NO				Jan - Dec	Jan - Dec	GoP	•			
0	Ordered Meals and Beverages	OPPC	NO	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	15,000.00	15,000.00		
ם	DFA-Strategic Plan-related meetings/briefings (D1)	OPPC	ON				Jan - Dec	Jan - Dec	GoP	-			
O	Ordered Meals and Beverages	OPPC	NO	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	15,000.00	15,000.00		
P	Public Investment Program (PIP) Meetings (D3)	OPPC	NO				Jan - Dec	Jan - Dec	Gop	ı			
o	Ordered Meals and Beverages	OPPC	ON	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	15,000.00	15,000.00		
P.	Performance Based Bonus (PBB) & P8B-related meetings (D2)	OPPC	NO				Jan - Dec	Jan - Dec	GoP	1			
0	Ordered Meals and Beverages	OPPC	ON	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	15,000.00	15,000.00		
SI	Strategic Performance Management System (SPMS)Meetings (DZ)	OPPC	NO				Jan - Dec	Jan - Dec	Gop	1			
<u></u>	Ordered Meals and Beverages	OPPC	NO	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	15,000.00	15,000.00		
4 G	Performance Management Team (PMT) Meetings (D2)	ОРРС	NO		:	:	Jan - Dec	Jan - Dec	СоР	• 1		1	
٥	Ordered Meals and Beverages	ОРРС	NO	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	15,000.00	15,000.00		
C)	Change Management Team (CMT) Meetings (D3a)	OPPC	NO				Jan - Dec	Jan - Dec	GoP	-			
01	Ordered Meals and Beverages	OPPC	NO.	Small Value Procurement	Transport de la della comme de la comme de la comme de la comme de la comme de la comme de la comme de la comme	. (0)	Jan - Dec	— Jan – Dec —	GoP	15,000.00	15,000.00		
Kr	Knowledge Management Program (KMP) Meetings	OPP.C	ON				Jan - Dec	JanDec	GoP				
٥	Ordered Meals and Beverages	OPPC	NO	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	40,000.00	40,000.00	:	
8	Meetings organized/chaired/conducted by OPPC	OPPC	NO				Jan - Dec	Jan - Dec	GoP	-			
Q	Ordered Meals and Beverages	OPPC	NO	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	25,000.00	25,000.00		
m A	Administrative Officers Meeting and other related meetings	OPPC					Jan - Dec	Jan - Dec	GoP	-			

Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	6	(brief description of Program/Activity/Project)
0	Ordered Meals and Beverages	OPPC	NO	Small Value			Jan - Dec	Jan - Dec	GoP	14.000.00	14,000.00		
A, 70	Tokens or Gifts for other Government Agencies/Stakeholders, DFA Day Care, etc.	OPPC	NO				Jan - Dec	Jan - Dec	GoP	75,000.00	75,000.00		
Le	Lease of Motor Vehicle for Official use (1 unit)	QPPC	NO	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	840,000.00	840,000.00		
# Fe	Lease of Equipment - Photocopying machine (2 units)	OPPC	N O	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	500,000.00	500,000.00		
× [Local Newspapers and Magazines, Foreign Newspapers and Magazines	OPPC	N O	Direct Contracting / Small Value			Jan - Dec	Jan - Dec	Gop	22	94,000.00		
S & Z	Asia Pacific Economic Cooperation (APEC) Meetings	OUIER	NO				May - Oct	May - Oct	Gop	1			
ا ا	Plane Ticket	OUIER	NO O	Competitive Bidding			May - Oct	May - Oct	GoP	79.886.35	79.886.35		
D,	DSA: Hotel, Meals and Incidental Allowance	OUIER	NO	N/A			May - Oct	May - Oct	GoP	72,423.96	72,423.96		
2 12	DSA: Pre-departure Allowance	OUIER	8	N/A			May - Oct	May - Oct	GOP	3,000.00	3,000.00		
00	DSA and Other Allowances	OUIER	8	N/A			May - Oct	May - Oct	GoP	63,580.00	63,580.00		
Z V	World Trade Organizations/Trade Policy Negotiations Meetings	OUIER	NO				뭐	Mar, Jun, Sept, Nov	GoP				
먇	Plane Ticket	OUIER	NO O	Competitive Bidding			Sept,	Mar, Jun, Sept, Nov	GoP	198,000.00	198,000.00		
DS	DSA and Other Allowances	OUIER	NO	N/A			Sept,	Mar, Jun, Sept,	GoP	154.000.00	154,000.00		
퓼	Halal Export Development Board Meetings	OUIER	NO						GoP	-			
. Pla	Plane Ticket	OUIER	NO NO	Competitive Bidding	:		Indicate Date	Indicate Date	Gop	49,500.00	49,500.00		
D2	DSA and Other Allowances	OUIER	NO	N/A			Indicate Date	Indicate Date	Gop	66,000.00	66,000.00		
Pi. AS	Asia Pacific Economic Cooperation Meetings	OUIER	2 2				Jan - Dec	Jan - Dec	က် ရေ				
<u> </u>	DSA and Other Allowances	OUIFR	5	Competitive stooling			lan - Dec	ian - Dec	90°E	6 391 052 25	6 391 052 25		
E 2	Economic Diplomacy Meetings	OUIER	No	2			Jan - Dec	Jan - Dec	GoP	-	0,401,000		
Pi	Plane Ticket	OUIER	NO	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	902,110.00	902,110.00		
2.0	DSA and Other Allowances	OUIER	NO	N/A	had added to the second of		Jan - Dec	- Jan - Dec	GoP	2,002,209.70	2,002,209.70	American and the second of the	
Ne.	World Trade Organization/Trade Policy Negotiations Meetings	OUIER	NO				Feb - Nov	Feb - Nov	GoP				
Pla	Plane Ticket	OUIER	NO	Competitive Bidding			Feb - Nov	Feb - Nov	GoP	4,501,118.57	4,501,118.57		
SO	DSA: Hotel, Meals and Incidental Allowance	OUIER	NO	N/A			Feb - Nav	Feb - Nov	GoP	2,981,055.00	2,981,055.00		
20	DSA: Pre-departure Allowance	OUIER	S	N/A			Feb - Nov	Feb - Nov	GoP	46,500.00	46,500.00		
0	OUIER Team Building Activity	OUIER	NO						GoP	-			
- Le	Lease of Motor Vehicle	OUIER	NO	Small Value Procurement					GoP	25,000.00	25,000.00		
Le	Lease of Venue, Accommodation, Meals	OUIER	NO	Lease of Venue					GoP	125,000.00	125,000.00		
Va	Vaniana Canalana	OUIER	NO.						GoP	F			

		520.00	520.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OUIER	Converter USB to HDMI	
		600.00	600.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OUIER	VGA cable, 10 meters	
		845.00	845.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OUIER	HDMI cable, 10 meters	
		1,495.00	1,495.00	GoP	Jan - Dec	Jan - Dec				NO	OUIER	Mouse Pad	
		3,000.00	3,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OUIER	TV Plus	
		25,000.00	25,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OUIER	Portable mobile colored printer, wifi	
		21,000.00	21,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OUIER	Portable mobile colored printer	
		19,350.00	19,350.00	Gop	Jan - Dec	Jan - Dec			Small Value Procurement	NO	QUIER	Wireless keyboard and mouse, white	
		4,200.00	4,200.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OUIER	Reel universal extension cord, 15 meters, 3 gang	(
		10,000.00	10,000.00	Gop	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OUIER	1tb hard drive	Ц .
		17,450.00	17,450.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OUIER	2tb hard drive	
		1,007,621.08	1,007,621.08	Gop	Jan - Dec	Jan - Dec		:	Agency-To-Agency /Small Value Procurement	NO	OUIER	Office Supplies - Part A & B (inclusive of 10% inflation rate)	
		391,967.30	391,967.30	GoP					N/A	NO	OUIER	DSA and Other Allowances	
		808,532.70	808,532.70	GoP				<i>σ</i> 4	Competitive Bidding	NO	OUIER	Plane Ticket	
			4	GoP						NO	OUIER	WTO Trainings in Geneva	
		40,000.00	40,000.00	GoP					Highly Technical Consultant	ON	OUIER	Honoraria	
		60,000.00	60,000.00	GoP					Small Value Procurement	NO	OUIER	Meals of Participants	
				GoP						ON	QUIER	GAD Trainings and Seminars	
		40,000.00	40,000.00	GoP						ON	OUIER	Gifts, Gratuity and other Miscellaneous Expenses	
		360,000.00	360,000.00	GoP						NO	OUIER	Meals, Facilitator/Tour Guide, Entrance Tickets, etc.	
		100,000.00	100,000.00	GoP					Small Value Procurement	NO	OUIER	Lease of Motor Vehicle) }
			-	GoP						NO	OUIER	Familiarization/Study Tour	
		80,000.00	80,000.00	GoP					Highly Technical Consultant	NO	OUIER	Honoraria	
		80,000.00	80,000.00	GoP					N/A	NO	OUIER	Registration/Seminar Fee	
		107,000.00	107,000.00	GoP					Small Value Procurement	NO	OUIER	Transportation	
		120,000.00	120,000.00	GoP					Small Value Procurement	NO	OUIER	Catering/Meals and Drinks)	
		360,000.00	360,000.00	GoP					Lease of Venue	ON	OUIER	Lease of Venue (Package includes meals and training materials)	į
(brief description of Program/Activity/Project)	co	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Procurement	Procurement Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
Remarks	٠	Estimated Budget (PhP)	Estin	Source	vity	le for Each Procurement Activity	Schedule for Each Pr	Sct		is this an			

			ľ	Gop						NO	OUIER	Inbound Trade Missions Meetings	
		200,000.00	200,000.00						Procurement			Control of the second control of the second	
				GoP					Small Value	N O	OUIER	Catering services/ Meals and heverages	
			•	GoP						NO	OUIER	Inbound Business Missions/JEC	
i		300,000.00	300,000.00	GoP					Small Value Procurement	N O	OUIER	Catering services/ Meals and beverages	
			-	GOP						NO	OUIER	Economic Roundtable Discussions	
		600,000.00	600,000.00	GoP					Small Value Procurement	NO	OUIER	Catering services/ Meals and beverages	
			,									in Manila	
				GoP						NO	OUIER	Economic Diplomacy Strategic Meetings with Foreign Ambassadors and Economic Officers based	
	2	100,000.00	100,000.00	GoP	or we will also the lower to		The second of the second			NO	OUIER	Factbooks, Photographs, Notarials, Toll Fees, Parking Fees; etc.	
		400,000.00	400,000.00	Gop						NO	OUIER	Publication of PH Statistical Abstract	
		3,000,000.00	3,000,000.00	Gop	Jan - Dec	Jan - Dec			Highly Technical Consultant	NO	OUIER	Consultancy (HTC)	(
	:	300,000.00	300,000.00	GoP	Jan - Dec	Jan - Dec	:		Small Value Procurement	NO	OUIER	Layout and Printing Expenses (Package)	
		600,000.00	600,000.00	Gop	Jan - Dec	Jan - Dec			N/A	NO	OUIER	Two (2) additional COS with PhP25,000.00 salary	
		360,000.00	360,000.00	GoP	Jan - Dec	Jan - Dec			N/A	NO	OUIER	One (1) APEC COS	
		1,320,000.00	1,320,000.00	GoP	Jan - Dec	Jan - Dec			N/A	NO	OUIER	Two (2) Economic Research Unit (ERU) COS	
		312,000.00	312,000.00	GoP	Jan - Dec	Jan - Dec				NO O	OUIER	Extraordinary & Miscellaneous Expenses	
		62,000.00	62,000.00	Gop	Jan - Dec	Jan - Dec			Agency-To-Agency / Small Value Procurement	NO	OUIER	Cable, Satellite, Telegraph and Radio Expenses	
		/4,000.00	/4,000.00	605	Jan - Dec	Jan - Dec			7	NO	OUIER	Internet Subscription	
		107,000.00	107,000.00	GoP	Jan - Dec	Jan - Dec		 	Direct Contracting	NO	OUIER	Landline	
		569,000.00	569,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	OUIER	Mobile	
		3,000.00	3,000.00						Procurement				
				Gop	Jan - Dec	Jan - Dec			Agency-To-Agency / Small Value	NO	OUIER	Postage and Courier Services	
		18,600.00	18,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	Š	OUIER	Cable - 2 lines (UA/BAC)	
		* *************************************	110,000.00						Direct Contracting /				<u>ــــــــــــــــــــــــــــــــــــ</u>
		146,000.00	146.000.00	GoP	Jan - Dec	Jan - Dec		3	Competitive Riddin	NO	OUIER	Telephone - Mobile (3 lines))
		97,000.00	97,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting	NO	OUIER	Telephone - Landline (3 lines)	
			1	GOP	Jan - Dec	Jan - Dec				8	OUIER	Communications Services	
		783,000.00	783.000.00	GoP	Jan - Dec	Jan - Dec				S	OUNER	Flentricity Expenses	
		2,555,000.00	2,555,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OUIER	Other Supplies and Materials Expenses	
		2,100.00	2,100.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OUIER	USB Hub four port	
		1,740.00	1,740.00	Gop	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OUIER	Universal extension cord 5 gang, 2 meters	
		2,700.00	2,700.00	Gop	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OUIER	USB 32gb	
(brief description of Program/Activity/Project)	СО	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Procurement	Procurement Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	Esti	Source of	ivity	rocurement Act	Schedule for Each Procurement Activity	Sch	to show	ls this an Early) ONG		

		3 000 000 00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	OUIER	Lease of Motor Vehicle for Official use (3 units)	
	765,816.72	765,816.72	GoP					Small Value Procurement	NO	OUIER	Catering/Meals and Beverages	
			GoP						NO	OUIER	Other activities/hostings	
	600,000.00	600,000.00	GoP					Small Value Procurement	NO	OUIER	Catering/Meals and Beverages	:
			GoP			:		Small Value Procurement	NO	OUIER	Economic Diplomacy Promotion/Hostings Featuring Halal Products	
	200,000.00	200,000.00	GoP		The second secon			Small Value Procurement	NO	OUIER	Enhancement of Office Representation - Acquisition of dinnerwares, cutlery for official use	
	150,000.00	150,000.00	GoP						NO	OUIER	Procurement of representation supplies/ grocery items (coffee, tea, sugar, creamer, cookies, etc.)	
	1,500,000.00	1,500,000.00	GoP			:			NO	OUIER	Procurement of flowers, gifts, souvenirs, plaques, gratuity and other items as tokens of appreciation/sympathy	
	100,000.00	100,000.00	GoP					Small Value Procurement	NO	OUIER	Procurement of Christmas cards, calling cards and complimentary cards	
	00.000,008	00.000,008	Gop				:	Small Value Procurement	NO	OUIER	Catering services/Meals and beverages	
		-	GoP						NO	OUIER	Consultation Meetings with other organizations and institutions	
	800,000.00	800,000.00	GoP					Small Value Procurement	NO	OUIER	Catering services/Meals and beverages	
		(GoP						NO	OUIER	Hosting of DFA Senior Officials Meetings	
	250,000.00	250,000.00	GoP					Small Value Procurement	NO	OUIER	Catering services/Meals and beverages	
		-	GoP						NO	OUIER	Hosting of Inter-Office Meetings	
	250,000.00	250,000.00	GoP			:		Smail Value Procurement	NO	OUIER	Catering services/Meals and beverages	
		-	GoP						NO	OUIER	OUIER Weekly Huddle	
,	800,000.00	800,000.00	GoP					Small Value Procurement	NO	OUIER	Catering services/Meals and beverages	(
		-	GoP						NO	OUIER	Technical Board on APEC Matters (TBAM) Meetings	5
	800,000.00	800,000.00	GoP					Small Value Procurement	NO	OUIER	Catering services/Meals and beverages	
		-	Sop						NO	OUIER	Stakeholders Meetings	
	500,000.00	500,000.00	GoP	,, ,				Small Value Procurement	NO	OUIER	Catering services/Meals and beverages	
		-	GoP	-					NO	OUIER	Inter-Agency Meetings	
	00,000,00	600,000.00	Gop					Small Value Procurement	NO	OUIER	Catering services/Meals and beverages	
		_	GoP						NO	OUIER	Inter-Office Coordination Meetings	
	200,000.00	200,000.00	GoP					Small Value Procurement	NO	OUIER	Catering services/Meals and beverages	
(brief description of CO Program/Activity/Project)	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Procurement	Procurement Activity? [Yes/No]	End-User	Procurement Program/Project	Code (PAP)
Remarks	Estimated Budget (PhP)	Esti	Source of	tivity	rocurement Ac	Schedule for Each Procurement Activity	Sch	Mode of	ls this an Early	PMO/		

Procurement Procurement				is this an		Schedu	edule for Each Pr	le for Each Procurement Activity	vity	,	Estir	Estimated Budget (PhP)		Remarks
Internate Sequences: Proteography and professors Duller Dull	Code (Procurement Activity? (Yes/No)		Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	00	(brief description of Program/Activity/Project)
Decident Matching Fail Spinger Mode Mo		Lease of Equipment - Photocopying machine (5 units)	OUIER	NO	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	2,000,000.00	2,000,000.00		
Participation Control Countination		Rents-ICT Machinery and Equipment	OUIER	NO	Small Value			Jan - Dec	Jan - Dec	Gop	459 000 00	459 000 00		
Partic Scienteric Constraints Columbilities to OUISE MO		Membership Dues and Contributions to Organizations	OUIER	ON				Jan - Dec	Jan - Dec	Gop				
APPEC Cologon Funds		Pacific Economic Cooperation Council (PECC)	OUIER	NO				Jan - Dec	Jan - Dec	Gop	600,000.00	600,000.00		i
APEX SUPPLIES FORM AND COUNTS NO. COURS NO. COUNTS NO		APEC Palicy Support Unit	OUIER	NO				Jan - Dec	Jan - Dec	GoP	1,150,000.00	1,150,000.00		
Divise Neutro-Princip Divise and Contribution to Outer No		APEC Support Fund	OUIER	NO				Jan - Dec	Jan - Dec	GoP	600,000.00	600,000.00		
		Other Membership Dues and Contribution to Different Organizations	OUIER	NO				Jan - Dec	Jan - Dec	GoP	2.000.000.00	2.000.000.00		
Elebory and Other Resulting Naturalis Subscispions Quies No		Subscription Expenses	OUIER	8				Jan - Dec	Jan - Dec	GoP	1,754,000.00	1,754,000.00		
Cost of imagenetation segmentation (prometical professional formation (prometical professional provision (prometical professional provision) Lasce of Venue (professional provisional provis		Library and Other Reading Materials Subscription Expenses	OUIER	NO				Jan - Dec	Jan - Dec	GoP	300,000,00	300.000.00		:
a) Team Building: -tense of Noruse Including another DLLU NO Casts of Yearue Sept		Cost of ransportation expenses during meetings (Senate, House of Representatives (HOR) and other government agencies)	סורח	NO				Jan - Dec	Jan - Dec	GoP	33,000,00	33,000.00		
Procurement for waster 12 afficers and staff DLLU NO Procurement		 a) Team Building - Lease of Venue including audio- visual provision 	סנדח	NO	Lease of Venue			Sept	Sept	GoP	28,000,00	28.000.00		
		Food expense for twelve 12 officers and staff	פנדה	NO	Small Value Procurement /			Sept	Sept	GoP				
Physician Phys		members			Lease of Venue			-	1	-	19,000.00	19,000.00		
Round-trip transport expense including driver bull NO Procurement / Lease of Venue Sept Sept GoP 18,000.00 18,000.00 19,000.00	• • •	Hotel twin-sharing rooms for six (6) rooms @ Php 4,500/room	סנרת	N _O	Lease of Venue			Sept	Sept	GoP	27,000.00	27,000.00		
		Round-trip transport expense including driver	DLTN	NO	Small Value Procurement /			Sept	Sept	GoP				
Stall Value Sept		and fuel fees			Lease of Venue						ı			
OLLU NO Procurement / Nov Nov GoP 19,000.00 19,000.00 15,000		(13-15 seater transport vehicle)	פורח	NO.	Small Value Procurement / Lease of Venue			Sept	Sept	GoP	18,000.00	18,000.00		
Small Value Nov Nov GoP 28,000.00 28,000.0		b) Official Cultural Activity -	פררח	O	Small Value Procurement / Lease of Venue			Nov	Nov	GoP	•		:	
sfor twelve (12) officers and staff DILLU NO Small Value Nov Nov Nov GoP 19,000.00 19,000.00 nsport expense including driver & procurement / insport expense including driver & DILLU NO Procurement / Lease of Venue Nov Nov Nov GoP 18,000.00	(Lease of venue including use of audio-visual equipment	סונות		Small Value Procurement / Lease of Venue			Nov	Nov	GoP	28,000.00	28,000.00		į
s for twelve (12) officers and staff Lease of Venue 19,000.00 Insport expense including driver & DLLU NO Procurement / Lease of Venue Nov Nov Nov GoP 18,000.00<			1	•	Small Value Procurement /			į.	Nov	GoP				
No		Food expenses for twelve (12) officers and staff			Lease of Venue						19,000.00	19,000.00		
Small Value DLLU NO Procurement / Lease of Venue Small Value For Twelve (12) officers & Staff DLLU NO Procurement / Lease of Venue Jul Jul GoP 15,000.00		Round-trip transport expense including driver & fuel	פונט	8	Small Value Procurement / Lease of Venue			Nov	Nov	GoP	18,000.00	18,000.00		
for Twelve {12} officers & Staff DLLU NO Procurement / Jul Jul GoP 15,000.00		c) GAD Training -	סנדח		Small Value Procurement / Lease of Venue			jul	Jul	GoP	1			
		Food expense for Twelve (12) officers & Staff (Junch & dinner)	DLTI		Small Value Procurement / Lease of Venue			Jul	Jul	GoP	15,000.00	15,000.00		

			-	GoP	Jan - Dec	Jan - Dec				NO	OSEC	I ravel to Mindanao	
		270,000.00	270,000.00	Gop	Jun, Jul	Jun, Jul			N/A	NO	OSEC	DSA: Hotel, Meals and Incidental Allowance	i
		150,000.00	150,000.00	GoP	Jun, Jul	Jun, Jul			Competitive Bidding	NO	OSEC	Plane ticket	! ! :
			ı	GoP	Jun, Jul	Jun, Jul				ON	OSEC	Travel to Visayas	ļ
,		142,500.00	142,500.00	GoP	Σ	Mar, Apr, May, Oct, Nov			N/A	NO	OSEC	DSA: Hotel, Meals and Incidental Allowance	
		212,500.00	212,500.00	GoP	Mar, Apr, May, Mar, Apr, May, Oct, Nov Oct, Nov	Mar, Apr, May, Oct, Nov			Competitive Bidding	NO	OSEC	Plane ticket	
				GoP	Mar, Apr, May, Mar, Apr, May, Oct, Nov Oct, Nov	Mar, Apr, May, Oct, Nov				NO	OSEC	Travel to Luzon	
and the second s		19,000.00	19,000.00	GOP	Jan'- Dec	Jan - Dec			Procurement	N	DLLU	Subscription Expenses	
						,			ting,		2		
		210,000.00	210,000.00	GoP	Jan - Dec	ian - Dec			Competitive Bidding	NO	DLLU	Rent for one (1) unit of photocopying machine	
		875,000.00	875,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	פנרח	Lease of Motor Vehicle for DLLU's Assistant Secretary / official use	
	:		10	GoP	Oct - Dec	Oct - Dec			Small Value Procurement	NO	סנרח	Purchase of gifts/tokens, flowers, calling cards, Christmas cards	1
		93,500.00	93,500.00	··· GOP	Oct - Dec.	Oct - Dec			Lease of Venue	Z C	טננט	Dinners/Lunch/Meetings/Reception Hosting	:
)))			Small Value				
			t	Gop	Jul - Sept	Jul - Sept			Small Value Procurement	NO	DLLU	Purchase of gifts/tokens, flowers, calling cards, Christmas cards	
		93,500.00	93,500.00	ğ	an orbi	201			Lease of Venue	i		Dinners/Lunch/Meetings/Reception Hosting	
				658	hil - Cont	ful _ Cant			Small Value	S O	2	luk-Contember	
				GoP	Apr - Jun	Apr - Jun			Small Value Procurement	NO	סננט	Purchase of gifts/tokens, flowers, calling cards, Christmas cards	
		93,500.00	93,500.00	G	Apr - Sun	701			Lease of Venue	i	0110	Hosting	
:				9	À.	1	•		Small Value	Š	2	Appli land Disposed and Managing (Booking	
			ı	GoP	Jan - Mar	Jan - Mar			Small Value Procurement	NO	סורת	Purchase of gifts/tokens, flowers, calling cards, Christmas cards	
		93,500.00	93,500.00						Lease of Venue			Dinners/Lunch/Meetings/Reception Hosting	(
				GoP	Jan - Mar	Jan - Mar			Small Value Procurement /	NO	מרוח	January- March;	
		132,000.00	132,000.00	Gop	Jan - Dec	Jan - Dec				NO	סורח	Extraordinary & Miscella-	
		30,000.00	30,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	N O	DILLU	Cable TV Subscription: - Sky Cable Corporation	
		148,000.00	148,000.00	Gop	Jan - Dec	Jan - Dec			Competitive Bidding	NO	DLFN	Globe subscribed Mobile phone and prepaid cards for official use	
		188,000.00	188,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting	NO	DLTN	PLDT subscribed Telephone-Landline (2 lines)	
		27,528.43	27,528.43	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	DLLU	Office Supplies - Part B (inclusive of 10% inflation rate)	
		89,469.76	89,469.76	GoP	Jan - Dec	Jan - Dec			Agency-To-Agency	ON	פננט	Office Supplies - Part A (inclusive of 10% inflation rate)	
(brief description of Program/Activity/Project)	6	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Procurement	Procurement Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
Remarks	:	Estimated Budget (PhP)	Esti	Salisa	ivity	ile for Each Procurement Activity	Schedule for Each P	Sch	Month of the state	is this an Early	/OMg		
													┨

	,	РМО/	Farly sl	Mode of	Schedul	dule for Each Pr	le for Each Procurement Activity	vity	Source of	Estir	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Activity/Project)
	Plane ticket	OSEC	ON	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	255 000 00	00 000 psc		
	DSA: Hotel, Meals and Incidental Allowance	OSEC	8	N/A			Jan - Dec	Jan - Dec	တ္ခေ	180,000.00	180,000.00		
	Foreign Travel	OSEC	NO										
	The Americas and Canada	OSEC	N O				Jan - Mar, Aug - Oct	Jan - Mar, Aug · Oct	GoP	1			
	Plane Ticket	OSEC	NO	Competitive Bidding			Jan - Mar, Aug - Oct	Jan - Mar, Aug - Oct	GoP	2,305,500.00	2,305,500.00		
	DSA	OSEC	ON	N/A			Jan - Mar, Aug - Oct	Jan - Mar, Aug - Oct	GoP	2.522.250.00	2.522.250.00		
	ASIA-Pacific Region	OSEC	NO				Feb - Aug	Feb - Aug	GoP	-			
<u> </u>	Plane Ticket	OSEC	N O	Competitive Bidding			Feb - Aug	Feb - Aug	GoP	1 219 000.00	1 219 000 00		
	DSA	OSEC	NO	N/A			Feb - Aug	Feb - Aug	Gop	2,542,200.00	2,542,200.00		
	Southeast Asia	OSEC	NO				Feb - Nov	Feb - Nov	GoP	1			
	Plane Ticket	OSEC	NO	Competitive Bidding			Feb - Nov	Feb - Nov	GoP	1,219,000.00	1,219,000.00		
	DSA	OSEC	NO	N/A			Feb - Nov	Feb - Nov	GoP	1,952,500.00	1,952,500.00		
	Europe	OSEC	NO				Jan, Feb, Jul, Aug	Jan, Feb, Jul, Aug	GoP	1			
	Plane Ticket	OSEC	ON	Competitive Bidding			Jan, Feb, Jul, Aug	Jan, Feb, Jul, Aug	GOP	1,250,000.00	1,250,000.00		
	DSA	OSEC	ON	N/A			Jan, Feb, Jul, Aug	Jan, Feb, Jul, Aug	GoP	1.308.704.00	1.308.704.00		
	Middle East and Africa	OSEC	NO				Mar - May	Mar - May	GoP	1			
	Plane Ticket	OSEC	NO	Competitive Bidding			Mar - May	Mar - May	GoP	1 342 568 00	1 342 568 00		
	DSA	OSEC	NO ·	N/A ···			Mar - May	Mar - May	GoP	1,139,269.00	1,139,269.00		
	Americas (74th UNGA)	OSEC					Sept, Oct	Sept, Oct	GoP	-			
	Plane Ticket	OSEC	NO	Competitive Bidding			Sept, Oct	Sept, Oct	GoP	742,000.00	742,000.00		
	DSA	OSEC	NO	N/A			Sept, Oct	Sept, Oct	GoP	1,446,500.00	1,446,500.00		
7	APEC	OSEC	S				Oct, Nov	Oct, Nov	GoP	-			
	Plane Ticket	OSEC	NO O	Competitive Bidding			Oct, Nov	Oct, Nov	GoP	927.500.00	927.500.00		
		OSEC	NO	N/A			Oct, Nov	Oct, Nov	GoP	695,000.00	695,000.00		
	Team Building Activity	OSEC	NO	A DECEMBER OF THE PROPERTY OF			Mar - May	Mar - May	GoP		The second secon		and the second s
	Lease of Venue (with facilitator)	OSEC	NO	Lease of Venue			Mar - May	Mar - May	GoP	375,000.00	375,000.00		
	Lease of Motor Vehicle	OSEC	No	Small Value Procurement			Mar - May	Mar - May	GoP	50,000,00	50.000.00		
	GAD and Wellness Activity	OSEC	S				Apr - Jun	Apr - Jun	Gop	-	Loyer		
	Lease of Venue (with facilitator)	OSEC	NO	Lease of Venue			Apr-Jun	Apr - Jun	GoP	375,000.00	375,000.00		
	Lease of Motor Vehicle	OSEC	NO	Small Value Procurement			Apr-Jun	Apr - Jun	Gop	50.000.00	50 000 00		
	Office Supplies - Part A (inclusive of 10% inflation rate)	OSEC	NO	Agency-To-Agency			Jan - Dec	Jan - Dec	GoP	417,450.15	417,450,15		
	Office Supplies - Part 8 (inclusive of 10% inflation rate)	OSEC	NO	Small Value			Jan - Dec	Jan - Dec	GoP	ח אסט אככ חח	1 377 855 00		
Ī	Strol Oil and Libricants	OSEC	8				Jan - Dec	Jan - Dec	ရော	1,236,000.00	1,236,000.00		

		2	Early	F 1 (L) 15									Kemarks
Code (PAP)	Procurement Program/Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	M00E	8	(brief description of Program/Activity/Project)
Of	Office Equipment (Semi-Expendable)	OSEC	NO	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	140.000.00	140.000.00		
· •	her Complies and Materials	OSEC	NO	Small Value			Jan - Dec	Jan - Dec	Gop	80 000 00	80,000,00		
8	Communications Services	0320	NO				Jan - Dec	Jan - Dec	မေ	-			
Te	Telephone - Landline	OSEC	NO	Direct Contracting			Jan - Dec	Jan - Dec	GoP	530,000.00	530,000.00		
Те	Telephone - Mobile (10 lines)	OSEC	NO	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	2,678,000,00	2,678,000.00		
Те	Telephone - Mobile (Prepaid Cards)	OSEC	NO	Small Value Procurement			Jan - Dec	Jan - Dec	Gop	132,000.00	132,000.00		
Int	Internet Subscription (2 wifi)	OSEC	NO	Direct Contracting / Small Value Procurement			Jan - Dec	Jan - Dec	GoP	125,000.00	125,000.00		
ر م	Cable Satellite Telegraph and Badio Expenses	OSEC	Š	Direct Contracting /			lan - Der	lan - Der	o o				
				Procurement			:	:		100,000.00	100,000.00		
6	Confidential Expenses	OSEC	NO				Jan - Dec	Jan - Dec	GoP	50,000,000.00	50,000,000.00		
D. D.	Excraordinary & Miscellaneous Expenses	מנה בי	5 8				Jan - Dec	Jan - Dec	Cop Gop	1 013 000 00	336,000.00		
T	R & M Motor Vehicles	OSEC	8 8				Jan - Dec	Jan - Dec	ရှေ မ	481.094.70	481.094.70		
-	R & M Furniture and Fixtures	OSEC	NO				Jan - Dec	Jan - Dec	GoP	212,000.00	212,000.00		
Fo	Fookien Times, Philippine Yearbook and Other Title	OSEC	NO	Direct Contracting / Small Value Procurement		:	Jan - Dec	Jan - Dec	GoP	385,000.00	385,000.00		
Re	Representation Expenses	OSEC	Š				Jan - Dec	Jan - Dec	GoP	-			
DF.	Weekly USEC/Asec meetingsevents, meetings with DFA officials, and other government agencies and	OSEC	NO				Jan - Dec	Jan - Dec	GoP				
oth	other foreign dignitaries				:	:			1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2,500,000.00	2,500,000.00		:
Flo	Flower arrangements for wake and other occasions	OSEC	NO				Jan - Dec	Jan - Dec	GoP	240,000.00	240,000.00		
Gr	Grocery Items and Gifts Baskets for Christmas	OSEC	NO				Jan - Dec	Jan - Dec	GoP	995,000.00	995,000.00		
ام ا	Purchase of wines, liquor, and other gift items	OSEC	NO				Jan - Dec	Jan - Dec	ရော	998,000.00	998,000.00		
fig Pu	Purchase of poinsettia plants, christmas decors, and flowers	OSEC	NO				Jan - Dec	Jan - Dec	Gop	230,000.00	230,000.00		
Otl	Other representation supplies (Gifts of SFA)	OSEC	NO				Jan - Dec	Jan - Dec	GoP	307,809.15	307,809.15		
Lea	Lease of Motor Vehicle for Official use (4 units)	OSEC	ON				Jan - Dec	Jan - Dec	GoP	6,000,000.00	6,000,000.00		
Les	Lease of Equipment Photocopying machine (6	OSEC	NO	And the second of the second o			Jan - Dec	Jan - Dec	GoP	1,380,000.00	1.380,000.00		
Lea	Lease of Shredding Machine (2 units)	OSEC	NO				Jan - Dec	Jan - Dec	GoP	120,000.00	120,000.00		
Ex ib	Library and Other Reading Materials Subscription Expenses	OSEC	NO				Jan - Dec	Jan - Dec	GoP	178,000.00	178,000.00		
Lox	Local Newspapers and Magazines	OSEC	NO				Jan - Dec	Jan - Dec	GoP	150,000.00	150,000.00		
Fo	Foreign Newspapers and Magazines	OSEC	NO				Jan - Dec	Jan - Dec	GoP	75,000.00	75,000.00		
Vis	Visit of FD from Americas and Canada	FD	NO				Jan - Dec	Jan - Dec	GoP	1,408,000.00	1,408,000.00		
Vis	Visit of FD from Europe Middle East	3	8				Jan - Dec	Jan - Dec	Gop	2,182,000.00	2,182,000.00		
Vis	Visit of FD from Asia-Pacific	7	8				Jan - Dec	Jan - Dec	ရှေ	3,695,000.00	3,695,000.00		
V 10	Visit of FO from Onited Arab Emirates	3 2	200				Jan - Dec	Jan - Dec	Cop Cop	739,000.00	00.000.00		

Jan - Dec Jan - Dec Jan - Dec Jan - Dec Apr Jun - Aug Jun - Aug Jun - Aug - Jun Apr - Jun Apr - Jun Apr - Jun Apr - Jun Jul - Sept Jul - Sept Jul - Sept Jan - Mar Jan - Mar Jan - Mar Jan - Mar Jan - Mar Jan - Dec Jan - Dec Jan - Dec	7,825.32 2,000.00 5,000.00 5,000.00 5,000.00 7,474.60 2,470.00		Gop	Jan - Dec	Jan - Dec						
Ban- Dec Jan - Dec GooP 1,900,000.00 1,900,000.00 Ban - Dec GooP 1,900,000.00 1,900,000.00 1,900,000.00 Apr Apr GooP 800,000.00 317,000.00 10,000.00 Apr - Jun Apr - Jun GooP 449,000.00 449,000.00 449,000.00 Apr - Jun Apr - Jun GooP 46,940.00 46,940.00 46,940.00 Apr - Jun Apr - Jun GooP 46,940.00 46,940.00 46,940.00 Apr - Jun Apr - Jun GooP 46,940.00 46,940.00 46,940.00 Apr - Jun Apr - Jun GooP 46,940.00 80,000.00 80,000.00 Apr - Jun Apr - Jun GooP 194,137.92 194,137.92 194,137.92 ull - Sept Jul - Sept GooP 113,000.00 80,000.00 80,000.00 ull - Sept Jul - Sept GooP 113,000.00 113,000.00 113,000.00 an - Mar Jan - Mar GooP 123,000.00 123,000.00	7,825,32 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00		-	7					NO.	OMEAA	Communications Services
Ban - Dec Jan - Dec GoP 1,900,000.00 1,900,000.00 Ban - Dec Jan - Dec GoP 800,000.00 1,900,000.00 Jun - Aug GoP 317,000.00 317,000.00 Apr - Jun Apr - Jun GoP 449,000.00 449,000.00 Apr - Jun Apr - Jun GoP 10,000.00 10,000.00 Apr - Jun Apr - Jun GoP 46,940.00 46,940.00 Apr - Jun Apr - Jun GoP 10,000.00 90,000.00 Apr - Jun Apr - Jun GoP 194,137.92 194,137.92 Jul - Sept Jul - Sept GoP 113,000.00 90,000.00 Jul - Sept Jul - Sept GoP 113,000.00 113,000.00 Jul - Sept Jul - Sept GoP 113,000.00 113,000.00 Jul - Sept Jul - Sept GoP 113,000.00 113,000.00 Jul - Sept Jul - Mar GoP 123,000.00 123,000.00 Jul - Mar GoP 123,000.00 230,000.00	7,825.32 0,000.00 5,000.00 5,000.00 5,000.00		Gop	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OMEAA	Office Supplies - Part B (inclusive of 10% inflation rate)
Ian Dec Jan Dec Jan Dec Jan Dec Jan Dec Jan Dec Jan Dec Jan Dec Jan Dec Jan Dec Jan Dec Jan Dec Jan Dec Jan Jan Jan Jan Jan Jan Jan Jan Jan Jan	7,825.32 0,000.00 5,000.00 5,000.00		GoP	Jan - Dec	Jan - Dec			Agency-To-Agency	NO	OMEAA	Office Supplies - Part A (inclusive of 10% inflation rate)
Inan-Dec Jan-Dec Gop 1,900,000,00 1,900,000,00 Ian-Dec Jan-Dec GoP 1,900,000,00 1,900,000,00 Ian-Dec Jan-Dec GoP 800,000,00 317,000,00 Ian-Aug Jun-Aug GoP 317,000,00 317,000,00 Iun-Aug Jun-Aug GoP 449,000,00 449,000,00 Apr-Jun Apr-Jun GoP 10,000,00 46,940,00 Apr-Jun Apr-Jun GoP 46,940,00 46,940,00 Apr-Jun Apr-Jun GoP 80,000,00 80,000,00 Apr-Jun Apr-Jun GoP 80,000,00 80,000,00 Apr-Jun Apr-Jun GoP 194,137,92 194,137,92 Iul-Sept GoP 113,000,00 19,000,00 80,000,00 Iul-Sept Jul-Sept GoP 113,000,00 113,000,00 Iul-Sept Jul-Sept GoP 110,100,10 110,100,10 Iul-Sept Jul-Mar GoP 100,000,00 100,000,00	7,825.32 0,000.00 5,000.00							Small Value Procurement	NO	OMEAA	Lease of Transportation
Inter-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec Jan-Dec GoP 800,000.00 800,000.00 Inter-Dec Jan-Dec GoP 800,000.00 317,000.00 Inter-Dec Jan-Dec GoP 800,000.00 317,000.00 Inter-Dec Jan-Dec GoP 317,000.00 317,000.00 Inter-Dec Jan-Dec GoP 317,000.00 317,000.00 Inter-Dec Jan-Aug GoP 449,000.00 449,000.00 Inter-Dec Jan-Dec GoP 10,000.00 449,000.00 Inter-Dec Jan-Jun GoP 46,940.00 449,000.00 Inter-Dec Jan-Jun GoP 46,940.00 46,940.00 Inter-Dec Jan-Mar GoP 194,137.92 194,137.92 Inter-Dec Jan-Mar GoP 113,000.00 113,000.00 Inter-Dec Jan-Mar GoP 113,000.00 113,000.00 Inter-Dec Jan-Mar GoP 100,000.00 100,000.00 Inter-Dec Jan-Mar GoP 100,000.00 100,000.00 Inter-Dec Jan-Mar GoP 100,000.00 123,000.00 Inter-Dec Jan-Mar GoP 123,000.00 123,000.00 Inter-Dec Jan-Mar GoP 133,000.00 133,000.00 Inter-Dec Jan-Mar Jan-Mar Jan-Mar Jan-Mar Jan-Mar Jan-Mar Jan-Mar Jan-Mar Ja	7,825.32),000.00 5,000.00							Lease of Venue	NO	OMEAA	Lease of Venue/Order of Meals/Accomoodation
Main - Dec Jan - Dec Jan - Dec Jan - Dec Jan - Dec Jan - Dec Jan - Dec Jan - Dec Jan - Dec Jan - Dec Jan - Dec GoP 800,000.00 800,000.00	7,825.32),000.00 5,000.00								NO	OMEAA	GAD Seminar / Cultural Immersion
Jan - Dec GoP 1,900,000.00 1,900,000.00 1,900,000.00 1,900,000.00 1,900,000.00 1,900,000.00 1,900,000.00 1,900,000.00 1,900,000.00 1,900,000.00 1,900,000.00 1,900,000.00 1,900,000.00 1,900,000.00 1,900,000 1,90	7,825.32			National Control of the Control of t				Small Value Procurement	NO	OMEAA	Lease of Transportation
Jan - Dec GoP 1,900,000.00 1,900,000.00 Jan - Dec GoP 800,000.00 317,000.00 Jun - Apr GoP 317,000.00 317,000.00 Jun - Aug GoP 449,000.00 449,000.00 Apr - Jun GoP 10,000.00 46,940.00 Apr - Jun GoP 80,000.00 46,940.00 Apr - Jun GoP 80,000.00 80,000.00 Apr - Jun GoP 194,137.92 194,137.92 Jul - Sept GoP 113,000.00 110,000.00 Jul - Sept GoP 113,000.00 110,000.00 Jan - Mar GoP 100,000.00 110,000.00 Jan - Mar GoP 100,000.00 123,000.00 Jan - Mar GoP 123,000.00 123,000.00 Jan - Mar GoP 12	7,825.32							Lease of Venue	NO	OMEAA	Lease of Venue/Order of Meals/Accomoodation
Jan - Dec GoP 1,900,000.00 1,900,000.00 Jan - Dec GoP 1,900,000.00 1,900,000.00 Jun - Dec GoP 800,000.00 1,900,000.00 Apr GoP 317,000.00 317,000.00 Jun - Aug GoP 449,000.00 449,000.00 Apr - Jun GoP 10,000.00 10,000.00 Apr - Jun GoP 45,940.00 46,940.00 Apr - Jun GoP 80,000.00 80,000.00 Jul - Sept GoP 194,137.92 194,137.92 Jul - Sept GoP 113,000.00 113,000.00 Jan - Mar GoP 100,000.00 100,000.00 Jan - Mar GoP 100,000.00 100,000.00 Jan - Mar GoP 123,000.00 123,000.00 Jan - Mar GoP 357,825.32 <td>7,825.32</td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>NO</td> <td>OMEAA</td> <td>OMEAA Team Bldg Activity</td>	7,825.32	1							NO	OMEAA	OMEAA Team Bldg Activity
Jan - Dec GoP 1,900,000.00 1,900,000.00 Jan - Dec GoP 1,900,000.00 1,900,000.00 Apr GoP 317,000.00 317,000.00 Jun - Aug GoP 449,000.00 449,000.00 Apr - Jun GoP 10,000.00 10,000.00 Apr - Jun GoP 45,940.00 46,940.00 Apr - Jun GoP 80,000.00 80,000.00 Jul - Sept GoP 194,137.92 194,137.92 Jul - Sept GoP 113,000.00 113,000.00 Jan - Mar GoP 100,000.00 100,000.00 Jan - Mar GoP 100,000.00 100,000.00 Jan - Mar GoP 123,000.00 123,000.00			GoP	Jan - Mar	Jan - Mar			N/A	NO	OMEAA	DSA
Jan - Dec GoP 1,900,000.00 1, Jan - Dec GoP 800,000.00 1 Jan - Dec GoP 800,000.00 1 Apr GoP 317,000.00 1 Jun - Aug GoP 449,000.00 - Apr - Jun GoP 10,000.00 - Apr - Jun GoP 46,940.00 - Apr - Jun GoP 80,000.00 - Apr - Jun GoP 194,137.92 - Jul - Sept GoP 113,000.00 - Jul - Sept GoP 113,000.00 - Jan - Mar GoP 100,000.00 - Jan - Mar GoP 90,052.06 -		:	GoP	Jan - Mar	Jan - Mar			Competitive Bidding	ě	OMEAA	Airfare
Jan - Dec GoP 1,900,000.00 1, Jan - Dec GoP 800,000.00 1, Apr GoP 317,000.00 1, Jun - Aug GoP 449,000.00 - Apr - Jun GoP 10,000.00 - Apr - Jun GoP 46,940.00 - Apr - Jun GoP 80,000.00 Apr - Jun GoP 194,137.92 1, Jul - Sept GoP 113,000.00 1, Jan - Mar GoP 90,052.06 1, Jan - Mar GoP 90,052.06		'	GoP	Jan - Mar	Jan - Mar				NO	OMEAA	Foreign travel 4 To assist in the Official Visit of the President
Jan - Dec GoP 1,900,000.00 1,900,000.00 Jan - Dec GoP 800,000.00 1,900,000.00 Apr GoP 317,000.00 1,900,000.00 Jun - Aug GoP 449,000.00 - Apr - Jun GoP 10,000.00 - Apr - Jun GoP 46,940.00 - Apr - Jun GoP 80,000.00 - Apr - Jun GoP 194,137.92 - Jul - Sept GoP 113,000.00 - Jul - Sept GoP 110,100.10 - Jan - Mar GoP 1100,000.00 -	0,052.06		GoP	Jan - Mar	Jan - Mar			N/A	NO	AVAIMO	DSA
Jan - Dec GoP 1,900,000.00 1, Jan - Dec GoP 800,000.00 1, Apr GoP 317,000.00 1, Jun - Aug GoP 449,000.00 - Apr - Jun GoP 10,000.00 Apr - Jun GoP 46,940.00 Apr - Jun GoP 194,137.92 Jul - Sept GoP 113,000.00 Jul - Sept GoP 113,000.00 1, Jan - Mar GoP 110,000.10	0,000.00		GoP	Jan - Mar	Jan - Mar			Competitive Bidding	NO	OMEAA	Airfare
Jan - Dec GoP 1,900,000.00 1, Jan - Dec GoP 800,000.00 1, Apr GoP 317,000.00 1, Jun - Aug GoP 449,000.00 - Apr - Jun GoP 10,000.00 Apr - Jun GoP 46,940.00		4	GoP	Jan - Mar	Jan - Mar				NO	OMEAA	Foreign Travel 3 To participate in the Joint Commission Meeting
Jan - Dec GoP 1,900,000.00 1, Jan - Dec GoP 800,000.00 1, Apr GoP 317,000.00 1, Jun - Aug GoP 449,000.00	0,100.10		GoP	Jul - Sept	Jul - Sept			N/A	NO	OMEAA	DSA
Jan - Dec GoP 1,900,000.00 1, Jan - Dec GoP 800,000.00 1, Apr GoP 317,000.00 - Jun - Aug GoP 449,000.00 Apr - Jun GoP 10,000.00 Apr - Jun GoP 46,940.00 Apr - Jun GoP 46,940.00 Apr - Jun GoP 10,000.00	3,000.00		GoP	Jul - Sept	Jul - Sept			Competitive Bidding	NO	ОМЕАА	Airfare
Jan - Dec GoP 1,900,000.00 1, Jan - Dec GoP 800,000.00 1, Apr GoP 317,000.00 - Jun - Aug GoP 449,000.00 - Jun - Aug GoP 449,000.00 - Apr - Jun GoP 10,000.00 - Apr - Jun GoP 46,940.00 - Apr - Jun GoP 46,940.00 - Apr - Jun GoP 10,000.00 -		3	GoP	Jul - Sept	Jul - Sept				NO	OMEAA	Foreign Travel 2 To participate in the Bilateral Consultations Forum
Jan - Dec GoP 1,900,000.00 1, Jan - Dec GoP 800,000.00 1 Apr GoP 317,000.00 - Jun - Aug GoP 449,000.00 - Jun - Aug GoP 449,000.00 - Apr - Jun GoP 10,000.00 Apr - Jun GoP 46,940.00 - Apr - Jun GoP 80,000.00	1,137.92		GoP	Apr - Jun	Apr - Jun			N/A	NO	OMEAA	DSA
Jan - Dec GoP 1,900,000.00 1, Jan - Dec GoP 800,000.00 1 Apr GoP 317,000.00 - Jun - Aug GoP 449,000.00 - Jun - Aug GoP 449,000.00 - Apr - Jun GoP 10,000.00 - Apr - Jun GoP 46,940.00 - Apr - Jun GoP 46,940.00 -	5,000.00		GoP	Apr - Jun	Apr - Jun			Competitive Bidding	NO	OMEAA	Airfare
Jan - Dec GoP 1,900,000.00 1, Jan - Dec GoP 800,000.00 1 Apr GoP 317,000.00 - Jun - Aug GoP 449,000.00 - Jun - Aug GoP 449,000.00 - Apr - Jun GoP 10,000.00 - Apr - Jun GoP 46,940.00 -		1	GoP	Apr - Jun	Apr-Jun				NO	OMEAA	Foreign travel 1 To assist in the Official Visit of SFA
Jan - Dec GoP 1,900,000.00 1, Jan - Dec GoP 800,000.00 1 Apr GoP 317,000.00 - Jun - Aug GoP 449,000.00 - Apr - Jun GoP 10,000.00	5,940.00		GoP	Apr - Jun	Apr - Jun			N/A	NO	OMEAA	DSA
Jan - Dec GoP 1,900,000.00 1, Jan - Dec GoP 800,000.00 1 Apr GoP 317,000.00 - Jun - Aug GoP 449,000.00 - Apr Jun GoP - 449,000.00 -	0,000.00	•	GoP	Apr-Jun	Apr - Jun		e	Competitive Bidding	NO	OMEAA	Air, Sea, or Land Fare
Jan - Dec GoP 1,900,000.00 1, Jan - Dec GoP 800,000.00 1 Apr GoP 317,000.00 - Jun - Aug GoP 449,000.00			GoP	Apr - Jun	Apr - Jun				NO	OMEAA	Attend/Assist in various official functions
Jan - Dec GoP 1,900,000.00 1, Jan - Dec GoP 800,000.00 Apr GoP 317,000.00	3,000.00		GOP	Jun -Aug	Jun -Aug				8 8	8 8	Lease of Venue
Jan - Dec GoP 1,900,000.00 1, Jan - Dec GoP 800,000.00	7,000.00		GOP	Apr	Apr	- 			S S	FD FD	ng Kagitingan - Transportation and Meals
Jan - Dec GoP 1,900,000.00 1;	0,000.00		GOP	Jan - Dec	Jan - Dec				No.	G4	DFA participation in the commemoration of Araw
Jan - Dec	0,000.00	Į.	GoP	Jan - Dec	Jan - Dec				NO	FD	Catering services
lan - Dec		1	GoP	Jan - Dec	Jan - Dec				NO	ΦŦ	Hosted Luncheons/Dinners for Foreign Dignitaries and Departing AEPs
n/Op Notice of Contract Funds Total MOOE CO Program/Activity/Project)	со		Funds	Contract Signing		Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Procurement	Procurement Activity? (Yes/No)	-7	Code (PAP) Procurement Program/Project
Estimated Budget (PhP)	get (PhP)	Estimated Bud	Source of	ivity	rocurement Act	hedule for Each P	Sc	Mode	is this an Early	/OWa	

			is this an		Sch	Schedule for Each Procurement Activity	ocurement Act	ivity		Estir	Estimated Budget (PhP)		Remarks
Code (PAP)	Procurement Program/Project	End-User	Procurement Activity? (Yes/No)	Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	60	(brief description of Program/Activity/Project)
	Telephone - Landline (2 lines)	OMEAA	NO	Direct Contracting			Jan - Dec	Jan - Dec	GoP	84,000.00	84,000.00		
-	Cable - 2 lines	OMEAA	NO O	Direct Contracting / Small Value			Jan - Dec	Jan - Dec	Gop				
	Extraordinary & Miscellaneous Expenses	OMEAA	S	The state of the s			Jan - Dec	Jan - Dec	Gop	132,000.00	132,000.00		
	R & M Buildings	OMEAA	NO				Jan - Dec	Jan - Dec	ဌ၀ှာ	98,000.00	98,000.00		
	Year End Recognition Night	OMEAA	NO				Dec	Dec	GoP	ı			
	Lease of Venue/Order of Meals/Transportation	OMEAA	NO	Lease of Venue			Dec	Dec	GoP	275,000.00	275,000.00		
	Lease of Transportation	OMEAA	NO	Small Value Procurement			Dec	Dec	Gop	25.000.00	25.000.00		
	Eid'l Fitr Celebration	OMEAA	NO				Jun	nuľ	ရှေ	-			
	Lease of Venue	OMEAA	NO	Lease of Venue			Jun	Jun	GoP	100,000.00	100,000.00		
	Lease of Transportation	OMEAA	NO	Small Value Procurement			Jun	unŗ	GoP	25,000.00	25,000.00		
	Order of Meals	OMEAA	NO	Small Value Procurement			Jun	unŗ	dob	275,000.00	275,000.00		
	Joint Commission Meetings with various regions (Middle East, Gulf States, and African countries)	OMEAA	NO				Jan - Dec	Jan - Dec	GoP	-			
	Lease of Venue/Order of Meals/Transportation	OMEAA	NO	Small Value Procurement / Lease of Venue			Jan - Dec	Jan - Dec	GoP	1,393,000.00	1,393,000.00		
	Various Consultation meetings, Inter-agency mtgs- JCM, BCF, etc. (within Metro Manila) - 8 INBOUND events/visits, 2 high level inter agency meetings, average of 22mtgs	OMEAA	NO				Jan - Dec	Jan - Dec	GoP			,	
	Order of meals	OMEAA	NO	Small Value Procurement / Lease of Venue	·	:	Jan - Dec	Jan - Dec	GoP	47,000.00	47,000.00	:	
\ \ 	Various consultation meetings, Huddle meeting. AO meeting. Fellowship- average each meetings = 3 mtgs/ year x 10,000 (est)	OMEAA	NO				Jan - Dec	Jan - Dec	GoP		: : : :		
سم	Order of meals	ОМЕАА	NO	Small Value Procurement / Lease of Venue			Jan - Dec	Jan - Dec	GoP	47,000.00	47,000.00		
	Various Consultation meetings, Inter-agency mtgs - SECFORAF and Presidential Visit preparation - 6	OMEAA	NO.				Jan Dec	-Jan - Dec	GoP				
	Order of meals	OMEAA	NO	Small Value Procurement / Lease of Venue			Jan - Dec	Jan - Dec	GoP	48,000.00	48,000.00		
	Purchase of gifts, flowers, calling cards, Christmas cards	OMEAA	NO				Jan - Dec	Jan - Dec	GoP	10,000.00	10,000.00		
	Lease of Motor Vehicle for Official use (1 unit)	ОМЕАА	NO	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	732,000.00	732,000.00		
	Lease of Equipment - Photocopying machine (3 units)	OMEAA	NO	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	627,000.00	627,000.00		

			-	GoP	Sept - Dec	Sept - Dec					ovs	Training for the Resumption of Registration	
		6,000.00	6,000.00	GoP	Sept - Dec	Sept - Dec			N/A		ovs	Pre Departure Allowance	
	-	98,269.50	98,269.50	GoP	Sept - Dec	Sept - Dec			N/A	ON	OVS	ASO	
		258,072.27	258,072.27	GoP	Sept - Dec	Sept - Dec			Competitive Bidding	NO	ovs	Fare	
			-	GoP	Sept - Dec	Sept - Dec				ON	SAO	Middle East & Africa	
		6,000.00	6,000.00	GoP	Sept - Dec	Sept - Dec			A/N		SVO	Pre Departure Allowance	
		75,374.25	75,374.25	GoP	Sept - Dec	Sept - Dec			N/A	NO	ovs	DSA	
		327,632.67	327,632.67	GoP	Sept - Dec	Sept - Dec			Competitive Bidding	Z Ö	ovs	fare	
				605	Sept - Dec	Sept Dec				- NO	540	Europe	
		6,000.00	6,000.00	GOP	Sept - Dec	Sept - Dec			N/A		ovs	Pre Departure Allowance	
		56,080.50	56,080.50	— GoP	Sept - Dec	Sept - Dec			N/A		SVO	DSA	A Mary Company of the company of
		70,794.27	70,794.27	GoP	Sept - Dec	Sept - Dec			Competitive Bidding		SVO	Fare	
				GoP	Sept - Dec	Sept - Dec				NO O	ovs	Asia Pacific	
		6,000.00	6,000.00	GoP	Sept - Dec	Sept - Dec			N/A	NO	ovs	Pre Departure Allowance	_
		105,472.50	105,472.50	GoP	Sept - Dec	Sept - Dec			N/A	NO	ovs	DSA	
		352,328.67	352,328.67	GoP	Sept - Dec	Sept - Dec			Competitive Bidding	NO	ovs	Fare	:
			,	GoP	Sept - Dec	Sept - Dec				NO	ovs	Americas	
										-	ovs	Training for Registration	:
		6,000.00	6,000.00	GoP	Feb - May	Feb - May			N/A		ovs	Pre Departure Allowance	
		95,182.50	95,182.50	GoP	Feb - May	Feb - May			N/A	NO	SVO	DSA	
		328,867.47	328,867.47	GoP	Feb - May	Feb - May			Competitive Bidding	NO O	ovs	Fare	
			,	GoP	Feb - May	Feb - May				NO	ovs	Middle East & Africa	
		6,000.00	6,000.00	GoP	Feb - May	Feb - May			N/A		OV5	Pre Departure Allowance	
		101,356.17	101,356.17	GoP	Feb - May	Feb - May			N/A	NO	ovs	DSA	
		308,082.00	308,082.00	GoP	Feb - May	Feb - May			Competitive Bidding	N _O	ovs	Fare	
			,	GoP	Feb - May	Feb - May				NO	ovs	Europe	
		6,000.00	6,000.00	GoP	Feb - May	Feb - May			N/A		OV5	Pre Departure Allowance	
		101,613.00	101,613.00	GoP	Feb - May	Feb - May			N/A	NO	ovs	DSA	
		64,621.02	64,621.02	GoP	Feb - May	Feb - May	·		Competitive Bidding	NO O	ovs Svo	Fare	(
			,	GoP	Feb - May	Feb - May				NO	SVO	Asia Pacific	
		6,000.00	6,000.00	GoP	Feb - May	Feb - May			N/A	NO	ovs	Pre Departure Allowance)
		94,410.82	94,410.82	GoP	Feb - May	Feb - May			N/A	NO	SVO	DSA	
		652,385.00	652,385.00	GoP	Feb - May	Feb - May		<u> </u>	Competitive Bidding	NO	ovs	Fare	
				GoP	Feb - May	Feb - May				NO	SAO	Americas	
			-							NO	ovs	Training for Election	
		529,000.00	529,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting / Small Value Procurement		OMEAA	ICT Software Subscription	
		33,000.00	33,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting	NO	OMEAA	Foreign Newspapers and Magazines	
		4,000.00	4,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	ON	OMEAA	Local Newspapers and Magazines	
(brief description of Program/Activity/Project)	co	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Procurement	Procurement Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
Remarks	٣	Estimated Budget (PhP)	Estin	Source of	vity	e for Each Procurement Activity	Schedule for Each Pr	Sch	Mode of	Is this an Early	BNO/		

	00.00	238,600.00	238,600.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting	NO	ovs	Telephone - Landline	
	29,988.00	29,98	29,988.00	GoP	Jan - Dec	Jan - Dec				NO	OVS	OVS Official Cellphone (plan 2,499/ month)	
	00.00	3,000,000.00	3,000,000.00	GoP	Jan - Dec	Jan - Dec				NO	0V5	Special Diplomatic Pouch	
	00.00	56,000.00	56,000.00	ğ		Jan Dec			Procurement	ā	043	Outer Supplies	
		•		ရှိ	lan - Dec	lan - Dec			Small Value	NO.	OWS	Other Supplies	7
	00.00	80,00	80,000.00	GoP	Jan - Dec	Jan - Dec				NO	ovs	Fuel, Oil and Lubricant Expenses	
	00.00	2,000,000.00	2,000,000.00	GoP	Jan - Dec	Jan - Dec				NO	SVO	Foreign Service Posts Supplies	
	61.84	656,261.84	656,261.84	Ğ	2011	raii - Mer			Procurement	3	042	rate)	
				9	lan - Dec	an - ∩ar			Small Value	5	2	Office Supplies - Part B (inclusive of 10% inflation	
	05.77.	947,00	947,005.77	GoP	Jan - Dec	Jan - Dec			Agency-To-Agency-	ON	OVS	Office Supplies - Part A	
	10.00	020,240.00	020,240.00	GOP	Sept - Dec	Sept - Dec				N	CVS	Middle East & Africa	
		VC UC3	00.000.00	Car	Copt Dos	Copt Doc				5 6		:	
The second secon	76.00	579,576,00	579,576,00-	GoP	SeptDec	Sept - Dec	AND RESIDENCE OF THE PARTY OF T	The state of the s	The second second of the second secon	NO	SVO	EIROTO STORES CONTINUES CO	
	20.80	509,920.80	509,920.80	GoP	Sept - Dec	Sept - Dec				NO	SAO	Asia Pacific	
	49.97	620,749.97	620,749.97	GoP	Sept - Dec	Sept - Dec				N O	ovs	Americas	
				GoP	Sept - Dec	Sept - Dec				NO O	SAO	Training for the Resumption of OV Registration - Lease of Venue, Vehicle, Office Supplies and Other Miscellaneous	
	00.00	80,000.00	80,000.00	: :					Lease of Venue	:			
				GoP	Jun - Dec	Jun - Dec			Procurement /	NO O	ovs	Year End Assesment/Consultation	
	00.00	50,000.00	50,000.00	GoP	Jun - Dec	Jun - Dec			Procurement	NO	ovs	Lease of Motor Vehicle	
	00.00	150,000,00	150,000.00	GOP	Jun - Dec	Jun - Dec			Lease of Venue	NO	OVS	Lease of Venue	
			-	GoP	Jun - Dec	Jun - Dec					OVS	OVS Team Building Workshop	
	17.65	687,217.65	687,217.65	GoP	May - Jun	May - Jun			N/A		ovs	DSA	
	90.20	641,890.20	641,890.20	GoP	May - Jun	May - Jun			Competitive Bidding	NO	OVS	Fare	
2										NO	0V5	C. Travel Expense of FSPs	
	00.00	720,000.00	720,000.00	GoP	Sept - Dec	Sept - Dec			N/A		OVS	Pre Departure Allowance	
	17.35	769,117.35	769,117.35	GoP	Sept - Dec	Sept - Dec			N/A		SAO	DSA	
	58.15	2,739,558.15	2,739,558.15	GoP	Sept - Dec	Sept - Dec			Competitive Bidding	NO	OVS	Fare	
			-	GoP	Sept - Dec	Sept - Dec				NO	ovs	Middle East & Africa	
	00.00	85,500.00	85,500.00	GoP	Sept - Dec	Sept - Dec			N/A	NO	SA0	Pre Departure Allowance	
	11.35	1,286,311.35	1,286,311.35	Gop	Sept - Dec	Sept - Dec			N/A	NO	OVS	DSA	
	70.15	1,739,370.15	1,739,370.15	GoP	Sept - Dec	Sept - Dec		- ·	Competitive Bidding	NO	ovs	Fare)
			1	GoP	Sept - Dec	Sept - Dec				NO	SAO	Europe	
	00.00	135,000.00	135,000.00	GoP	Sept - Dec	Sept - Dec			N/A	ON	OVS	Pre Departure Allowance	
	54.00	1,435,254.00	1,435,254.00	GoP	Sept - Dec	Sept - Dec			N/A	NO	ovs	DSA	
	11.65	1,815,001.65	1,815,001.65	GoP	Sept - Dec	Sept - Dec			Competitive Bidding	NO O	ovs	Fare	
			'	GoP	Sept - Dec	Sept - Dec				NO	ovs	Asia Pacific	
	00.00	63,000.00	63,000.00	Gop	Sept - Dec	Sept - Dec			N/A	NO	OVS	Pre Departure Allowance	
	\$7.50	1,519,087.50	1,519,087.50	Gop	Sept - Dec	Sept - Dec			N/A		ovs	DSA	
	39.00	1,781,199.00	1,781,199.00	Gop	Sept - Dec	Sept - Dec			Competitive Bidding	NO	ovs	Fare	
			-	GoP	Sept - Dec	Sept - Dec				NO	SAO	Americas	
(brief description of Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Procurement	Proculement Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
Remarks	(PhP)	Estimated Budget (PhP)	Esti	Source of	ivity	rocurement Act	Schedule for Each Procurement Activity	Sch	Moderat	is this an	owo/		

		64,424.00	64,424.00	GoP	Jan - Nov	Jan - Nov			Competitive Bidding	NO	oucscc	DFA Participation in OPAPP Peace Month Celebration	
		33,420.00	33,420.00	Gop	Jan - Nov	Jan - Nov			Competitive Bidding	NO O	oucscc	DFA Participation in Bangsamoro Activity	
		302,600.00	302,600.00	GoP	Jan - Nov	Jan - Nov		-	Competitive Bidding	NO	oucscc	Inspection/Monitoring Visits to Consular Offices	
		38,000.00	38,000.00							NO	ovs	Local Newspapers and Magazines	
		124,000.00	124,000.00							NO	OVS	Rental of photocopying machine at Foreign Service Posts	
		350,000.00	350,000.00		Jan - Dec	Jan - Dec			Competitive Bidding	NO	OVS	Rental of photocopying machine for OVS (2 units) colored and white & black	
		650,000.00	650,000.00		Jan - Dec	Jan - Dec		:	Competitive Bidding	NO	ovs	Lease of Motor Vehicle for Official use	
		317,000.00	317,000.00							ON	SAO	Venue of Mobile OV Registration / Storage Rental fees of Foreign Service Posts	
		30,000.00	30,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	ovs	Huddle	
		50,000.00	50,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OVS.	Representation Expeense - OVS Chairman	:
		300,000.00	300,000.00	GoP	Jan - Dec	Jan - Dec		:	Small Value Procurement	NO .	ovs .	flyers	
		40,000.00	40,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	ovs	Posters	
		30,000.00	30,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	ON	SAO	Tarpaulin Printing	
		20,000.00	20,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	N O	ovs	R & M Furniture and Fixtures	
		30,000.00	30,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	ovs	R & M Machinery	
		160,000.00	160,000.00							NO	SAO	COS for the Resumption of OV Registration	
		17,183,879.52	17,183,879.52							ON	ovs	cos	
		12,607,611.91	12,607,611.91	Gop	Jan - Dec	Jan - Dec				ON	ovs	Professional Services	
		30,000.00	30,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	ovs	Training or Seminar Kits/Materials/Incidental Expense	
		5,760.00	5,760.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	ovs	Purified Drinking Water, 8 x 5 bottle/gallons	
		5,000.00	5,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting / Small Value Procurement	NO	ovs	Notarial Fees for signed Memorandum of Agreements	
		54,000.00	54,000.00	GoP	Jan - Dec	Jan • Dec			Direct Contracting / Small Value Procurement	ON	svo	Cable, Satellite, Telegraph and Radio Expenses	
		41,916.00	41,916.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting / Small Value Procurement	NO	ovs	Pocket Wifi (7 units) 7x499.0 = 3,493 x 12 months	
		470,400.00	470,400.00	GoP	Jan - Dec	Jan - Dec		-	Direct Contracting / Small Value Procurement	NO	OVS	Internet Subscription Expenses (32,200/ month)	
(brief description of Program/Activity/Project)	СО	MOOE	Total	Funds	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement /Posting of IB/REI	Procurement	Procurement Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	Estim	Source of	ivity	rocurement Acti	Schedule for Each Procurement Activity	Sch		is this an	7.42		

Procurement Procurement (Appendix of Table) Procurement (Appendix of Table) <th>Rents - Motor Vehicles OUCSCC NO Competitive Bidding</th> <th></th> <th>Competitive Bidding</th> <th>Jan-Dec</th> <th>Jan-Dec</th> <th></th> <th>831,000.00</th> <th>831,000.00</th> <th></th> <th></th>	Rents - Motor Vehicles OUCSCC NO Competitive Bidding		Competitive Bidding	Jan-Dec	Jan-Dec		831,000.00	831,000.00		
Procurement Procurement Procurement Procurement Procurement Procurement Foliations of compatible sidening of compatible sidening and sidenin	Hostings of Dinner/Luncheon Meetings with UCSCC's guests OUCSCC NO Procurement / Lease of Venue		Small Value Procurement / Lease of Venue				67,000.00	67,000.00		
Procurement Amount Sequence (Indicator) (Indicator) Amount Sequence (Indicator) (Indicator) Contract Fands Todal MAGO Conjective (Indicator) (Indicator) Con Program/Activity/Proj Competitive Bidding Indicator Feb. Aug Feb. Aug GoP 517,368.00 517,368.00 Indicator Competitive Bidding Indicator Prob. Aug Feb. Aug GoP 527,360.00 527,360.00 527,360.00 527,360.00 S05,730.00 S05,73	Hostings of Diplomatic Corps Meetings (Meals & Gifts) Small Value Procurement / Lease of Venue		Small Value Procurement / Lease of Venue				67,000.00	67,000.00		
Procurement Procurement Procurement Funds Compatible of ening of Bods Avairable of ening of Bods Compatible of ening of Bods Avairable of Ening of Bods Compatible of Ening of Bods Avairable of Ening of Bods Compatible of Ening of Bods Total MOOE CO Program/Activity/Project Competitive Bidding Image: Compatible of Ening of Bods Feb. Avag GoP 577,960.00	(Meals & Gifts) Hostings of Inter-Agency Meetings OUCSCC NO Procurement / Lease of Venue		Procurement /				100,000.00	_100,000.00		
Procurement Procurement (Excessing of Early (E	OUESCC- NO Small Value	The second secon	And the second s			and the second s	100,000.00	100,000.00	The second secon	
Produzement Producement Producement Producement Producement Feb. Aug Contract Funds Todal MOOE CO Program/Activity/Projection Competitive Bidding Image: Report of Stating of Bidding Image: Report of Stating of Bidding Feb. Aug Feb. Aug GoP 517,368.00 517,368.00 517,368.00 Image: Report of Stating of Stat	PENSES OUCSCC						150,000.00	150,000.00	0	
Procurement Procurement (In/REI) Average (Enthreit) (Enthreit) South of Enthreit) Contract (Enthreit) Feb. Aug Feb. Aug Feb. Aug Feb. Aug Feb. Aug Feb. Aug GoP \$17,388.00	raph and Radio OUCSCC						22,000.00	22,000.00	0	
Procurement Procurement Procurement Avore Libertenia Submission/Op Roting of Ends (In/RE) Notice of Ends (In/RE) Contract (In/RE) Feb Aug Feb Aug Feb Aug GoP 517,368.00 517,368.00 Program/Activity/Projective Bidding Competitive Bidding Feb Aug Feb Aug GoP 99,524.00 517,368.00 517,368.00 99,524.00 Competitive Bidding Oct Oct GoP 99,524.00 99,524.00 99,524.00 Competitive Bidding Nov Nov GoP 99,524.00 517,868.00 517,868.00 Competitive Bidding Nov Nov GoP 99,524.00 59,524.00 59,524.00 Competitive Bidding Aug Aug GoP 99,175.00 517,868.00 517,868.00 Competitive Bidding Aug Aug GoP 99,524.00 59,524.00 59,524.00 Competitive Bidding Sept Sept GoP 99,240.00 59,700.00 120,000.00 Competitive Bidding Sept Sept GoP 99,240.00 50,000.00 </td <td>Internet Subscription OUCSCC NO Direct Contracting</td> <td></td> <td>Direct Contracting</td> <td></td> <td></td> <td>$\frac{1}{1}$</td> <td>32,000.00</td> <td>32,000.00</td> <td></td> <td></td>	Internet Subscription OUCSCC NO Direct Contracting		Direct Contracting			$\frac{1}{1}$	32,000.00	32,000.00		
Procurement Procure	oucscc No		Competitive Bidding				105,000.00	105,000.00		
Procurement Procurement Pr	COMMUNICATION SERVICES OUCSCC NO						•			
Procurement IR/REII IR/REII of Bids or	Contact Cement OUCSCC NO Small Value Procurement	:	Small Value Procurement			:	16,910.00	16,910.00		
Procurement (Procurement) Application of the procurement (Procurement) Submission/Op (Procurement) Notice of Enhance of Bids Contract (Signing) Funds Total MODE CO Program/Activity/Project Competitive Bidding (Competitive Bidding (Competitive Bidding) Sept. Feb. Aug (Feb. Aug	Tiles OUCSCC NO Small Value Procurement		Small Value Procurement				223,090.00	223,090.00	_	
Procurement Procurement Posting of Igner Submission/Op India Signing Notice of Signing Contract Signing Funds Total MOOE CO Program/Activity/Project Competitive Bidding Ig/REI Feb. Aug Feb. Aug GoP 517,368.00 517,368.00 517,368.00 Competitive Bidding 517,368.00 517,368.00 517,368.00 Competitive Bidding 6oP 99,524.00 99,524.00 99,524.00 99,524.00 99,524.00 Competitive Bidding Nov Nov Nov GoP 527,800.00 52,7800.00 52,7800.00	APP-CSE Part B with 10% inflation rate OUCSCC NO Procurement		Small Value Procurement				37,494.00	37,494.00		
Procurement Procurement (Posting of IB/REI) Submission/Op (Posting of IB/REI) Notice of Signing Contract Signing Funds Total MODE CO Program/Activity/Project Competitive Bidding Signing of Bids Feb. Aug Feb. Aug GoP 517,368.00 517,368.00 517,368.00 Competitive Bidding 517,368.00 517,368.00 517,368.00 Competitive Bidding 517,368.00 517,368.00 517,368.00 517,368.00 Competitive Bidding 517,368.00 517,368.00 517,368.00 517,368.00 Competitive Bidding 500 60P 517,368.00 517,368.00 Competitive Bidding 500 60P 517,368.00 517,368.00 Competitive Bidding 500 60P 527,800.00 527,800.0	APP-CSE Part A with 10% inflation rate OUCSCC NO Agency-To-Agency		Agency-To-Agency				159,941.80	159,941.80		
Procurement Avoet Insertier (Posting of Bids IB/REI) Submission/Op Enring of Bids Notice of Enring of Signing Contract Signing Funds Total MOOE CO Program/Activity/Prod (Program) Competitive Bidding ————————————————————————————————————	Team Building - Lease of Venue (with accommodation, facilitator, and transportation) OUCSCC NO Small Value Small Value Lease of Venue		Small Value Procurement / Lease of Venue				150,000.00	150,000.00		
Procurement In Procurement In Procurement In Procurement In Procurement In Procurement In Procurement In Procurement In Procurement In Procurement In Procurement In Procurement In Procurement In Procurement In In Invalid Invalid In Invalid In Invalid In Invalid In Invalid In Invalid Invalid In Invalid In Invalid In Invalid In Invalid In Invalid In Invalid In Invalid In Invalid In Invalid In Invalid In Invalid In	NAP-WPS Echo Training OUCSCC NO Competitive Bidding		Competitive Bidding				50,000.00	50,000.00	0	
Procurement Procure	Training Programs for the Peace Process OUCSCC NO Competitive Bidding		Competitive Bidding				120,000.00	120,000.00	0	
Procurement Advertisement Posting of Bids Submission/Op Advard Notice of Signing Contract Signing Funds Total MODE CO Program/Activity/Projectivity Competitive Bidding IB/REI Feb, Aug Feb, Aug GoP 517,368.00 517,368.00 517,368.00 Feb/Aug 517,368.00 517,368.00 Feb/Aug Feb, Aug Feb, Aug GoP 517,368.00 517,368.00 517,368.00 517,368.00 Feb/Aug Feb/Aug Feb, Aug Feb, Aug GoP 517,368.00 517,368.00 517,368.00 Feb/Aug Feb/Aug Feb, Aug Feb, Aug Feb, Aug GoP 517,368.00 517,368.00 517,368.00 Feb/Aug Feb/Aug Feb, Aug Feb, Aug Feb Feb </td <td>UK/Japan/ASEAN Cyber Conference OUCSCC NO Competitive Bidding</td> <td></td> <td>Competitive Bidding</td> <td>Sept</td> <td>Sept</td> <td>GoP</td> <td>99,240.00</td> <td>99,240.00</td> <td>_</td> <td></td>	UK/Japan/ASEAN Cyber Conference OUCSCC NO Competitive Bidding		Competitive Bidding	Sept	Sept	GoP	99,240.00	99,240.00	_	
Procurement Averitabellient (Posting of IB/REI) Submission/Op (Posting of IB/REI) Notice of Eening of Bids Contract Signing Funds (Signing of Signing) Total MOOE CO Program/Activity/Projectivity Competitive Bidding REI Feb, Aug Feb, Aug GoP 517,368.00 517,368.00 517,368.00 France 67,964.00 67,964.00 67,964.00 67,964.00 67,964.00 99,524.00 99,524.00 99,524.00 99,524.00 60,57,800.00 67,800.00	ASEAN SOM on Drug Matters, Brunei OUCSCC NO Competitive Bidding		Competitive Bidding	Aug		GoP	96,175.00	96,175.00		
Procurement Advertisement (Posting of IB/REI) Submission/Op Ening of Bids Notice of Ening of Bids Contract Signing Funds Total MOOE CO Program/Activity/Projective/Projective Bidding Competitive Bidding IB/REI Feb, Aug Feb, Aug GoP 517,368.00 517,368.00 517,368.00 Frogram/Activity/Projective/Projectiv	ASEAN Ministerial Meeting on Transnational Crimes oucscc NO and Its Related Meetings, Indonesia, November) OUCSCC NO Competitive Bidding		Competitive Bidding	Nov	Nov	GoP	86,378.00	86,378.00	0	
Procurement Advertisement (Posting of Bids (B/REI) Submission/Op Ening of Bids (Posting of Bids (B/REI) Notice of Ening of Bids (Posting of Bids (B/REI)) Contract (Posting of Bids (Procurement)) Feb, Aug (Procurement) Feb, Aug (Procurement)<	United Nations General Assembly, New York OUCSCC NO Competitive Bidding		Competitive Bidding	Oct	Oct	GoP	527,800.00	527,800.00	0	
Procurement Advertisement (Posting of IB/REI Submission/Op ening of Bids Notice of Award Contract Signing Feb, Aug GoP 517,368.00 517,368.00 517,368.00 57,964.00 67,964.00	PH-Indonesia Bilateral Consultations Re: MOU on OUCSCC NO Competitive Bidding		Competitive Bidding			Gop	99,524.00	99,524.00	0	
Procurement Adveil Isement / Posting of IB/REI Submission/Op ening of Bids Notice of Award Contract Signing Feb, Aug Feb, Aug GoP 517,368.00 517,368.00 517,368.00	I Meeting on OUCSCC NO		Competitive Bidding	Feb	Feb	GoP	67,964.00	67,964.00	0	
Procurement Advertisement Submission/Op Notice of Contract Funds Total MODE CO Program/Activity/Proj IB/REI ening of Bids Award Signing	APEC Counter-Terrorism Working Group Meetings (CTWG), Santiago, Chile OUCSCC NO Competitive Bidding		Competitive Bidding	Feb, Aug	Feb, Aug	GoP	517,368.00	517,368.00	-	
Mode of Advertisement	Procurement /Posting of IB/REI		Advertisement /Posting of IB/REI	Notice of Award		Funds	Total	MOOE	СО	(brief description of Program/Activity/Project)
Schedule for Each Procurement Activity Estimated Budget (PhP)	Early Early	nedule for Each Proc		er Each Procurement Activit			Estim	nated Budget (PhP)	P)	Remarks

\$5,000.00 \$5,000.00 \$108,000.00 \$108,000.00 \$108,000.00 \$108,000.00 \$127,200.00 \$127,200.00 \$127,200.00 \$127,200.00 \$127,200.00 \$146,000.00 \$146,000.00 \$146,000.00 \$108,000.00 \$120,000.0		Apr	Apr						Foreign Travel 3 - Attendance in
\$5,000.00 108,000.00 60,000.00 127,200.00 77,000.00 146,000.00 146,000.00 108,000.00 110,000.00 154,800.00 154,800.00 539,500.00 200,000.00						N/A	NO	CB7	DSA
55,000.00 108,000.00 60,000.00 127,200.00 177,000.00 146,000.00 108,000.00 164,000.00 154,800.00 154,800.00 539,500.00 539,500.00		Apr	Apr		ding	Competitive Bidding	NO	СВИ	Plane Ticket
55,000.00 108,000.00 60,000.00 127,200.00 77,000.00 146,000.00 146,000.00 108,000.00 164,000.00 154,800.00 154,800.00 539,500.00		Apr	Apr				NO	CDU	Foreign Travel 2 - Attendance in Cultural Activities and Program
55,000.00 108,000.00 60,000.00 127,200.00 77,000.00 146,000.00 146,000.00 108,000.00 164,000.00 154,800.00 154,800.00		Mar	Mar			N/A	NO	CDU	DSA
55,000.00 108,000.00 60,000.00 127,200.00 77,000.00 146,000.00 146,000.00 108,000.00 164,000.00 1120,000.00 1154,800.00		Mar	Mar		ding	Competitive Bidding	NO	CDU	Plane Ticket
		Mar	Mar			Almost Andrew Company of the Company	NO	CDU	Cultural Activities and Program
		Dec	Dec			N/A	NO	СВИ	DSA
	ရှိ	Dec	Dec		ding	Competitive Bidding	NO	CDU	Plane Ticket
	GoP	Dec	Dec				NO	СВЛ	Local Travel 6 - Attendance in Cultural Activities and Program
	GoP 16	Nov	Nov			N/A	NO	CDU	DSA
		Nov	Nov		ding	Competitive Bidding	NO	сри	Plane Ticket
	GoP	Nov	Nov				NO	СВИ	Local Travel 5 - Attendance in Cultural Activities and Program
	GoP 10	Oct	Oct			N/A	NO	CDU	DSA
		Oct	Oct		lding	Competitive Bidding	NO	сви	Plane Ticket
	GoP	Oct	Oct				NO O	CDU	Local Travel 4 - Cultural Immersion
		Aug	Aug			N/A	NO	CDU	DSA
		Aug	Aug		lding	Competitive Bidding	NO	CDU	Plane Ticket
	GoP	Aug	Aug				NO O	CDU	Local Travel 3 - Attendance in Cultural Activities and Program
	GoP 1	Jun	Jun			N/A	NO	CDU	DSA
	GoP	Jun	Jun		lding	Competitive Bidding	NO	CDU	Plane Ticket
	GoP	Jun	Jun				NO	CDU	Local Travel 2 - Attendance in Cultural Activities and Program
	GoP 10	Mar	Mar			N/A	NO	CDU	DSA
	GoP 5	Mar	Mar		lding	Competitive Bidding	N O	CDU	Plane Ticket
	GoP	Mar	Mar				ON	СДИ	Local Travel 1 - Cultural Immersion
70,000.00 70,000.00		Jan-Dec	Jan-Dec			Small Value Procurement	ON	олсѕсс	Newspaper & Magazine Subscription
993,000.00 993,000.00	92	Jan-Dec	Jan-Dec			Small Value Procurement	NO	oucscc	ICT Software Subscription
180,000.00 180,000.00	18	Jan-Dec	Jan-Dec			Small Value Procurement	NO	oucscc	Rental of Desktop/Computers
275,671.20 275,671.20	27	Jan-Dec	Jan-Dec		ding	Competitive Bidding	ON	оисясс	Rents - Lease of Photocopiers
(brief description of Total MOOE CO Program/Activity/Project)	Funds To	Contract Signing	Notice of Award	nent Submission/Op f ening of Bids	Advertisement /Posting of IB/REI	Procurement	Procurement Activity? (Yes/No)	End-User	Code (PAP) Procurement Program/Project
Estimated Budget (PhP) Remarks			ocurement Activi	Schedule for Each Procurement Activity			Is this an		

		is this an		Sche	Schedule for Each Procurement Activity	ocurement Activ	ity	Source of	Estin	Estimated Budget (PhP)		Remarks
Code (PAP) Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	CO	(brief description of Program/Activity/Project)
Plane Tirket	CDU	NO	Competitive Bidding			Мау	Мау	GoP	350,000.00	350,000.00		
DSA	8	S	N/A			May	May	GoP	829,500.00	829,500.00		
Foreign Travel 4 - Attendance in Performance Tour 2	CDU	NO				Nov	Nov	GoP	,			
Plane Ticket	СВИ	NO	Competitive Bidding			Nov	Nov	GoP	150,000.00	150,000.00		
DSA	CBU	NO	N/A			Nov	Nov	GoP	379,500.00	379,500.00		
Foreign Travel 5 - Attendance in Cultural Activities and Program	CDU	ON				Jul	Jul	GoP	,			
Diana Ticket	СБС	NO	Competitive Bidding			Jul	Jul	Gop	350,000.00	350,000.00		
OSA DSA	CDU	NO	N/A			Jul	Jul	GoP	824,500.00	824,500.00		
Foreign Travel 6 - Attendance in Cultural Activities and Program	CDU	NO		·		Jun	Jun	GoP			!	
Plane Ticket	CDU	NO	Competitive Bidding			Jun	Jun	GoP	270,000.00	270,000.00		
DSA	9	No	N/A			Jun	Jun	GoP	574,500.00	574,500.00		
Foreign Travel 7 - Attendance in Cultural Activities and Program	CDU	NO				Мау	May	GoP	,			
Plane Ticket	CDU	NO	Competitive Bidding		•	Мау	May	GoP	130,000.00	130,000.00		
DSA	CDU	NO	N/A			May	May	GoP	143,000.00	143,000.00		
Foreign Travel 8 - Attendance in Cultural Activities and Program	CDU	o N				Oct - Dec	Oct - Dec	Gop				
Plane Ticket	CBU	NO	Competitive Bidding			Oct - Dec	Oct - Dec	GoP	130,000.00	130,000.00		
DSA	CDU	NO	N/A			Oct - Dec	Oct - Dec	GoP	324,500.00	324,500.00		
Europe Tour (Cutural Heritage Month and Independence Day)	CDU	NO				May - Jul	May - Jul	GoP	ı			
Hiring of artists	CDU	NO				May - Jul	May - Jul	GoP	6,500,000.00	6,500,000.00		
Operational Expenses of FSPs related to Cutural Heritage Month and Independence Day	CDU	ON				May - Jul	May - Jul	GoP	£			
Lease of venue/local transportation/other	CDU	NO				May - Jul	May - Jul	GOP	1,000,000.00	1,000,000.00		
Film Showing Appreciation Series in DFA	CDU	8				Mar - Oct	Mar - Oct	GoP	300,000.00	300,000.00		
Art Workshops	CDU	NO				Jul - Sept	Jul - Sept	GoP		1		
Honorarium for instructors/participants' kit	CDU	S	decade the formatters and the second	AND ADDRESS OF THE PARTY OF THE	The second secon	Jul - Sept	Jul = Sept	GoP	500,000.00	500,000.00		and and the second of the seco
Tales of the Manuvu Block Screening - Ticket	CDU	NO				Jul - Sept	Jul - Sept	Gop	300,000,00	300,000.00		
Block Screening - Ticket purchase	<u>e</u>	S				Aug	Aug	GoP	500,000.00	500,000.00		
Little Bax Project	CDU	NO				Apr - Dec	Apr - Dec	Gop	350,000.00	350,000.00		
Cultural Officers' Year-end Assessment	cou	NO				Nov - Dec	Nov - Dec	Gop	3,000,000.00	3,000,000.00		
International Conference/Studies	CDU	S				Sept - Oct	Sept - Oct	GoP	2,000,000.00	2,000,000.00		
Inter-agency meetings for Cultural Agreements Strategic Planning	CDU	N O	Small Value Procurement			Feb Sept	Feb Sept	GoP	300,000.00	300,000.00		
Travelling Exhibit	cou	NO				Aug - Dec	Aug - Dec	ရော				
Shipment to Oslo PE, Frankfurt PCG, and transfer	9	N O				Aug - Dec	Aug - Dec	GoP	300,000.00	300,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Procurement Activity? (Yes/No)	Mode of Procurement	Advertisement /Posting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	6	(brief description of Program/Activity/Project)
	Oscar Awards Filipino Foreign Film Entry Campaign	СВИ	N O				Oct - Nov	Oct - Nov	GoP	1,500,000.00	1,500,000.00		
	Quincentennary Celebration of Circumnavigation of the World	СВП	N O				Oct - Dec	Oct - Dec	GoP			-	
	Hiring of artists	5	NO				Oct - Dec	Oct - Dec	GoP	3,000,000.00	3,000,000.00		
	Compilation and Printing of Catalogues of Art	CDU	NO				Oct - Dec	Oct - Dec	GoP	ı			
	Hiring of COS	GC CD	8		:		Oct - Dec	Oct - Dec	GoP	1,000,000.00	1,000,000.00		
	PANGARAP	CDU	NO				Apr - Dec	Apr - Dec	GoP	8,000,000.00	8,000,000.00		
	Hiring of Highly Technical Consultant/Project Coordinator	сои	NO				Jan - Dec	Jan - Dec	GoP	2,000,000.00	2,000,000.00		
	Philippine Ballet Theater SF	OD.	N O				Jan - Dec	Jan - Dec	ရေန				
)	Transfer of Funds to Post	COU	NO				Jan - Dec	Jan - Dec	GoP	104,498.00	104,498.00		
	Cultural Heritage Sites Roving Exhibit	CDU	NO				Jan - Dec	Jan - Dec	ရေဝှာ	5,000,000.00	5,000,000.00		
ار 	Diskubre Tour (2nd Generation Immersion)	CDU	NO				Jan - Dec	Jan - Dec	ရ၀ှာ	1,000,000.00	1,000,000.00		
	Philippine Studies	CBU	8				Jan - Dec	Jan - Dec	GoP	3 000 000 0	7 000 000 00		
	Hiring of Highly Lechnical Consultant Development of Cultural Diplomacy Strategy	9	2				Jan - Dec	Jall - Dec		2,000,000.00	500,000.00		
	Towards China	כטט	ā				Jan - Dec	Jan - Vec	9	500,000.00			
	Cultural Heritage Month Celebration	CDU	NO				Jan - Dec	Jan - Dec	GoP	,			
	Hiring of Artists	CDU	NO				Jan - Dec	Jan - Dec	GOP	123,200.00	123,200.00		
	Furniture, rearrangement of office layout	CDU	NO				Jan - Dec	Jan - Dec	GOP	50,000.00	30,000.00		
	Warious meetings/nostings/events	3 5	3 8				Jan - Dec	Jan - Dec	Gop Gop	180,000.00	180,000.00		
	Printing of promotional materials	CD !	8				Jan - Dec	Jan - Dec	GoP	411,000.00	411,000.00		
	Printing of souvenirs	CDU	NO				Jan - Dec	Jan - Dec	GoP	145,000.00	145,000.00		
	Printing of business cards and gift cards	CDU	NO				Jan - Dec	Jan - Dec	GoP	100,000.00	100,000.00		
	Communications Services	CDU	NO				Jan - Dec	Jan - Dec	Gop	100.00	100 000		
	Postage and Courier Services	CDU	N C				Jan - Dec	Jan Dec	6	00,000,801	00.000,601		
	Office Supplies - Part A (inclusive of 10% inflation	Gii Gi	5 8			:	Jan - Dec	Jan - Dec	Gop				
\ -	rate)						,		5	7 400 000 00	2 400 000 00		
	ICT Equipment Office Supplies - Part B (inclusive of 10% inflation	- G2	5 8				Jan - Dec	Jan - Dec	ရှော	2,400,000.00	2,400,000.00		
	rate)		5				יפר - מכן	ian - Dec	965	1,800,000,00	1.800.000.00		
	Other Supplies and Materials Expenses	8	8 8				Jan - Dec	Jan - Dec	Gop (433,000.00	433,000.00		
	Other Supplies and Materials Expenses	CBU	NO O				Jan - Dec	Jan - Dec	GoP	719,500.00	719,500.00		The second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the second section of the section of the second section of the section of
	RENT	CDL					Jan - Dec	Jan - Dec	GoP	,			
	Motor Vehicle	CDU	NO				Jan - Dec	Jan - Dec	GoP	1,200,000.00	1,200,000.00		
	Photocopier (colored)	CDU	NO				Jan - Dec	Jan - Dec	Gop	150,000.00	150,000.00		
	Laptop	CDU	NO				Jan - Dec	Jan - Dec	Gop	40,000.00	40,000.00		
	Local Newspapers and Magazines	CDU	NO				Jan - Dec	Jan - Dec	GoP	21,800.00	21,800.00		
	Foreign Newspapers and Magazines	CDU	NO				Jan - Dec	Jan - Dec	GoP	27,200.00	27,200.00		
	Meetings with regional and provincial officials in Mindanao	DFA Mindanao	Š	Competitive Bidding	iu .		Jan - Dec	Jan - Dec	GoP	55,000.00	55,000.00		
	Budayaw and RP-RI Committee Chairmen's	DFA		,			hul - Sant	tae> - lul	9				
	Conference	Mindanao	2	Competitive Bidding	04		Jul - Sept	Jul - Jehr	٤	52,000.00	52,000.00		

Procurement Activity? Procurement Activity? Advertisement Procurement Procurement Procurement Submission/Op ening of Bids Notice of Award Contract Signing Funds Total MC NO NO Small Value Procurement Jan - Dec Jan - Dec Jan - Dec Jan - Dec GoP 40,000,00 Jan - Dec Jan - Dec GoP 40,000,00 Jan - Dec Jan - Dec Jan - Dec GoP 40,000,00 Jan - Dec Jan - Dec Jan - Dec GoP 40,000,00 Jan - Dec Jan - Dec Jan - Dec GoP 40,000,00 Jan - Dec Jan - Dec<
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Prepared by:

Recommended for Approval by:

Indicative Annual Procurement Plan for CY 2020 DEPARTMENT OF FOREIGN AFAIRS

Approved:

J_EDUARDO MALYA
Undersecretary and
Head of the Procuring Entity