

QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 30 June 2016

Department : Department of Foreign Affairs  
 Agency : Department of Foreign Affairs (OSEC)  
 Operating Unit :  
 Organization Code (UACS) :

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>I. Operations</b>													
<b>MFO 1 - Foreign Policy Services</b>													
Performance Indicators:													
*Quantity - Number of policies developed and issued or updated and disseminated		1587	1587	1587	1587	6348	1,840	2,367				780	
*Quality - Percentage of stakeholders who rate foreign policies as good or better		90%	90%	90%	90%	90%	100%	100%				10%	
*Timeliness - Percentage of policies that are reviewed, updated and disseminated in the last three years		90%	90%	90%	90%	90%	100%	100%				10%	
<b>MFO 2 - Diplomatic and Consular Services</b>													
Performance Indicator Set 1:													
*Quantity - Number of consular and legal documents issued (passports and visas)		975,000	975,000	975,000	975,000	3,900,000	963,479	937,207				-11,521	
*Quality - Percentage of clients that rate the services as good or better		90%	90%	90%	90%	90%	95%	95%				5%	
*Timeliness - Percentage of consular and legal documents issued w/in the prescribed time period		100%	100%	100%	100%	100%	90%	99.00%				-1%	
Performance Indicator Set 2:													
*Quantity - Number of overseas Filipinos assisted		4,650	4,650	4,650	4,650	18,600	4,082	4,108				-542	
*Quality - Percentage of Filipinos assisted who rate the DFA assistance as good or better		90%	90%	90%	90%	90%	90%	90%				0%	
*Timeliness - Percentage of requests for assistance responded to w/in the prescribed time period		100%	100%	100%	100%	100%	100%	100%				0%	
<b>II. Projects</b>													
Target 1													
Target 2													

Data for 1Q Accomplishment have been updated to include the number of passports with extended validities and approved passports for early release. Data also included the number of visas from Foreign Service Posts which were not included in the report last quarter.

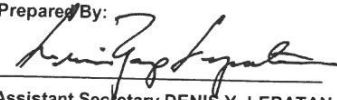


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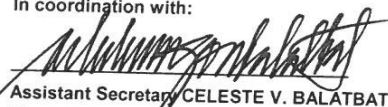
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Particulars 1	UACS CODE 2	Physical Targets					Physical Accomplishments					Variance 13	Remarks 14
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	Total 7=(3+4+5+6)	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11	Total 12=(8+9+10+11)		
Part B													
Major Programs/Projects													
KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance													
Program Budgeting: Education Program													
MPP													
Target 1													
Target 2													
...													
Other Major Programs and Projects													
PAP													
Target 1													
Target 2													
...													
...continue down to the last PAP													
...continue down to the last Program Budgeting													
...continue down to the last KRA													

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Date: 30 June 2016

In coordination with:   
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 Financial Services Head/ Budget Officer

Date: 30 June 2016

Approved by:   
 Undersecretary LINGLINGAY F. LACANLALE  
 Authorized Representative of the Head of Agency

Date: 30 June 2016