

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 15 October 2019

Department: Department of Foreign Affairs (DFA)
 Appropriations: Current Year Appropriations
 Agency: Office of the Secretary
 Operating Unit: Home Office
 Organization Code (UACS): 120011300085
 Report Status:

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 15 October 2019	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Foreign relations strengthened to promote national development and international cooperation													
DIPLOMACY PROGRAM													
3010000000													
Outcome Indicators													

1. National Security: Percentage of activities/reports that led to expressions of support, commitment, or interest arising from DFA engagements		80%	80%	80%	80%	80%	80%	98%	94%	99%	97%	17%	
2. Economic Diplomacy: Percentage of activities/reports that led to expressions of support, commitment, or interest arising from DFA engagements		80%	80%	80%	80%	80%	98%	94%	80%		90%	10%	
3. Public and Cultural Diplomacy: Percentage of activities that led to expressions of support, commitment, or interest arising from DFA engagements		90%	90%	90%	90%	90%	90%	91%	90%		91%	1%	
Output Indicators													
1. National Security													

Number of activities organized, initiated or attended by the DFA annually		2250	2250	2250	2250	2250	2250	2250	2250	9,000	4412	6933	12589		23,934	14,934	
Number of reports submitted by the Department in connection with diplomatic activities		2500	2500	2500	2500	2500	2500	2500	2500	10,000	4400	7860	13175		25,435	15,435	
2. Economic Diplomacy																	
Number of activities organized, initiated or attended by the DFA annually		1000	1000	1000	1000	1000	1000	1000	1000	4,000	2187	5,523	7,591		15,301	11,301	
Number of reports submitted by the Department in connection with diplomatic activities		1500	1500	1500	1500	1500	1500	1500	1500	6,000	2066	3331	3254		8,651	2,651	

<p>3. Public and Cultural Diplomacy: Number of activities primarily aimed at enhancing the image of the Philippines in the global community</p>		2750	2750	2750	2750	11,000	4227	8160	15645		28,032	17,032	
<p>OO : Overseas Filipinos protected and engaged, and consular services improved</p>													
<p>CONSULAR / ATN PROGRAM</p>	3020000000												
<p>Outcome Indicators</p>													
<p>1. Percentage of passports issued within the prescribed period</p>		90%	90%	90%	90%	90%	100%	100%	100%		100%	10%	
<p>2. Higher satisfaction rating by those who avail themselves of other consular documents</p>		Majority of those who accomplished client feedback forms gave satisfactory rating	Majority of those who accomplished client feedback forms gave satisfactory rating	Majority of those who accomplished client feedback forms gave satisfactory rating	Majority of those who accomplished client feedback forms gave satisfactory rating	Majority of those who accomplished client feedback forms gave satisfactory rating	77%	84%	87%		83%		
<p>3. Percentage of cases involving overseas Filipinos resolved as a proportion of total requests and cases handled</p>		90%	90%	90%	90%	90%	100%	100%	100%		100%	10%	

Output Indicators																		
1. Number of passports issued		983,981	983,981	983,981	983,982	3,935,925	1,188,475	1,072,562	923,031		3,184,068	-751,857	OCA Adjusted figures for 2nd qtr					
2. Number of other consular documents issued		400,250	400,250	400,250	400,250	1,601,000	526,936	579,288	311,756		1,417,980	-183,020	OCA Adjusted figures for 2nd qtr					
3. Number of Overseas Filipinos assisted using Assistance to Nationals (ATN) Fund and Legal Assistance Fund (LAF) as well as other interventions aside from ATN Fund and LAF		12,500	12,500	12,500	12,500	50,000	33,594	56,719	126,335		216,648	166,648	UMWA Adjusted their 2Q figure from 45820 to 56719					

Prepared by:

In coordination with:

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Office of Policy Planning and Coordination

Date: 15 October 2019

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Acting Assistant Secretary

Office of Fiscal Management Services

Date: 15 October 2019

J. Eduardo Malaya

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Undersecretary for Administration

(By Authority of the Secretary of Foreign Affairs)

Date: 15 October 2019