	2,000.00	2,000,00	gor	יםויטבר	Jul Dec	-						
	3000	2,000,00	200		ii-Des						Notarial fees	
	2,500,000.00	2,500,000.00	GoP	Jui-Dec	Jul-Dec		ment	Negotiated Procurement	Š	GAD	Professional fee for resource person/speaker/facilitator/highly technical consultant	
	1,000,000.00	1,000,000.00	GoP	Jul-Dec	Jul-Dec			N/A	NO	GAD	DSA: Hotel/ Meal Allowance/Incidental Expenses and other allowances	
			doĐ	Jul-Dec	Jul-Dec				NO	GAD	Regional Retooling of GAD Focal Point Officers (GFPOs) following the launch of the Online Gender Sensitivity Training Course and the Learning Management System (LMS) and midterm review of the OFA's GAD Agenda for 2019-2022	
	32,000.00	32,000.00	GoP		Jan-Dec			Public Bidding	š	ASPAC	Other Subscription Expenses	
	464,000.00	464,000.00	GoP		Jan-Dec			Public Bidding	õ	ASPAC	ICT Software Subscription	
			GoP		Jan-Dec				NO	ASPAC	SUBSCRIPTION EXPENSES	1
	100,000.00	100,000.00	GoP :		Jan-Dec				NO	ASPAC	Operating Lease	,
	00,000	00.000,008	GoP		Jan-Dec		ment	Small Value Procurement / Public Bidding	NO	ASPAC	Rent- Equipment Lease of Information Technology Equipment (Photocopiers)	
	800,502.00	800,502.00	GoP		Jan-Dec		ment	Small Value Procurement / Public Bidding	NO O	ASPAC	Rents - Motor Vehicles	
			GOP		Jan-Dec				š	ASPAC	RENT/LEASE EXPENSES	
	245,000.60	245,000.00	GoP		Jan-Dec			Lease of Venue	NO	ASPAC	Pacific Countries (Australia, NZ, PNG and other Pacific Countries, Pacific Island Forum) (Bilateral Meetings, Policy Consultations, JCBC-SOM, Commemmorative, Anniversary) Lease of Venue, Catering Services, Lease of Motor Vehicle	
	00,000,00	30,000,00	GoP		Jan-Dec			Lease of Venue	NO NO	ASPAC	South Asia (Bhutan, India, Nepal, Sri Lanka, Bangladesth, Maldives, Afghanistan, Pakistan, Kazakhstan, Kyrgyatan and Tajikistan) (Bilateral Meetings, Policy Consultations, JCBC-SOM, Commemmorative Anniversary) Lease of Venue, Catering Services, Lease of Motor Vehicle	
	15,000.00	15,000.00	Gop		Jan-Dec		ment	Small Value Procurement	N O	ASPAC	Drinking Water Supply	
	15,000.00	15,000.00	GoP		Jan-Dec		ment	Small Value Procurement	N N	ASPAC	PH Handicrafts, Tokens, Souvenirs	
	17,000.00	17,000,00	G _P		Jan-Dec		ment	Small Value Procurement	NO	ASPAC	Wines	\
	2,445,000.00	2,445,000.00	Gop		Jan-Dec		. =	Lease of Venue/Small Value Procurement	N O	ASPAC	Hosting of Events: Policy Consultation Meetings Lease of Venue, Catering services, Lease of Motor Vehicle, Inc. expenses	_
	-	•	GoP	,	Jan-Dec				NO	ASPAC	REPRESENTATION EXPENSES	
	35,000.00	35,000.00	GoP		Jan-Dec			PB/ Small Value Procurement	N O	ASPAC	Furniture and Fixtures	
(brief description of Of Program/Activity/P roject)	MODE	Totai	Source of Funds	Contract Signing	Notice of Award	Post /Opening of Bids	Advertise ment/Post ing of tB/REI	Made of Procurement	Procurem ent Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks	Estimated Budget (PhP)	Est		t Activity	Schedule for Each Procurement Activity	Schedule for			Is this an	•		

		500,000.00	500,000.00	GoP	Jan-Dec	Jan-Dec			N/A	NO	HKMO	DSA: Hotel, Medis and incidental Allowance	
		750,000.00	750,000.00							i	100	pax per (rayer)	
				GoP	Jan-Dec	Jan-Dec			Competitive Bidding	Š	HRMO	Administrative Inspection of COs -Travel fare (5 COs - 3	
		•	•	GoP	Jan-Dec	Jan-Dec				NO O	HRMO	PRMD Administrative Compliance	
								-				DTE: Hotel, Meals and Incidental Allowance	
		500,000,00	500,000.00	doĐ	Jan-Dec	Jan-Dec			Competitive Bidding	NO	HRMO	Transportation (Airfare/ Bus/ Ferry) and other local transport	
	,	1	-	GoP	Jan-Dec	Jan-Dec				S	HRMO	Inauguration of newly opened Consular Offices in various Provinces	
		1,000,000.00	1,000,000.00	GoP	Jan-Dec	Jan-Dec _			Competitive Bidding	NO O	HRMO	Plane Ticket / Bus/ Ferry and Other Local Transportation, Unaccompanied Baggage Allowance	
		•	-	GoP	Jan-Dec	Jan-Dec				NO.	HRMO	Deployment of additional personnel to Consular Office [In view of the proposed opening of new COs]	
		2,000,000.00	2,000,000.00	GoP	Jan-Dec	Jan-Dec				NO	нямо	Plane Ticket / Bus/ Ferry and Other Local Transportation, Unaccompanied Baggage Allowance	\
		•		Gop	Jan-Dec	Jan-Dec	•			No.	HRMO	Assignment of personnel from Home Office to Regional Consular Office/ Regional Consular Office to Home Office	
		250,000.00	250,000.00	GoP	Jan-Dec	Jan-Dec				NO .	GAĐ	Hiring of one (1) Contract of Service (COS) personnel for the GAD Secretariat	
		-	•	GOP	Jan-Dec	Jan-Dec			The state of the s	NO	GAD	Other Professional Services	
		2,487,000.00	2,487,000.00	GaP .	Jan-Dec	Jan-Dec				NO	GAD	Support for GAD Activities implemented by Foreign Service Posts, Consular Offices, and Offices in the Home Office	
		150,000.00	00.000'051	စ္နာ	Jan-Dec	Jan-Dec				ŏ	GAD	Purchase of Daycare Materials/Equipment	
		00,000,008	300,000.00	Gop	Apr-Dec	Apr-Dec				NO	GAD	Volume 2 of Ambassador Della Albert's book "Women in Diplomacy: The Remarkable Ambassadors in the Philippine Foreign Service"	
		1,000.00	1,000.00	GOP	Jan-Dec	Jan-Dec				NO		Notarial fees/incidental expenses	
		700,000.00	700,000.00	Gop	Jan-Dec	Jan-Dec			N/A	NO	GAD	Registration/Participation/Course Fee	
		500,000.00	500,000.00	909	Jan-Dec	Jan-Dec			Lease of Venue	NO	GAD	Lease of Venue/Ordered Meals/Catering Services	
7 124		1,500,000.00	1,500,000.00	Gop	Jan∙Dec	Jan-Dec			Highly Technical Consultant	NO	GAD	Professional fee for resource person/speaker/facilitator/highly technical consultant	
				GoP	Jan-Dec	Jan-Dec				NO.	GAD	Training of Coaches for Transition Coaching and Certification of Internal Coaches	(
		2,000.00	2,000.00	ଜୁ	Jan-Dec	Jan-Dec			N/A	NO	GAD	Notarial fees	
		200,000.00	200,000.00	ရေ	Jan-Dec	Jan-Dec			Small Value Procurement	NO	GAD	Lease of Venue/Ordered Meals/Catering Services	\
		300,000.00	00,000,005	GoP	Јап-Рес	Jan-Dec		7	Negotiated procurement	NO O	GAD	Professional fee for speaker/resource person/facilitator/highly technical consultant	
		2,000,000.00	2,000,000.00	GoP	Jan-Dec	Jan-Dec			N/A	NO	GAD	Registration/Participation/Course Fees	
				GOP	Jan-Dec	Jan-Dec				No .	GAD	Trainings/Planning Sessions/Workshops/Meetings for the GAD Secretariat and the GAD Focal Point System	
roject)			-					IB/REI		(Yes/No)		-	
of Program/Activity/P	8	MOOE	Total	Funds	Contract Signing	Notice of Award	/Opening of Bids		Mode of Procurement	ent Activity?	End-User	Procurement Program/Project	Code (PAP)
Remarks (brief description		i -					S. S.	Advertis		Early	PMO/		
		Estimated Budget (PhP)	Es		Activity	Schedule for Each Procurement Activity	chedule for Ea	ž	1	ls this an			

		500,000.00	500,000.00	ရေမှ	Jan-Dec	Jan-Dec			N/A	N O	HRMO	Allowance	
		1,000,000.00	1,000,000.00	GoP	Jan-Dec	Jan-Dec			Competitive Bidding	Š	HRMO	Scoping Mission/Retooling/Command Conference- Plane Ticket	
		500,000.00	500,000.00	GoP	Jan-Dec	Jan-Dec			N/A	NO	HRMO	DSA: Hotel, Meals and Incidental and Pre-Departure Allowance	
	į	1,000,000,0	1,000,000.00	Gop	Jan-Dec	Jan-Dec			Competitive Bidding	NO	HRMO	Attendance to and meetings with Courts, Ombudsman, etc. by personnel from FSPs - Plane Ticket	
		250,000.00	250,000.00	GoP	Jan-Dec	Jan-Dec	,		N/A	NO	HRMO	DSA: Hotel, Meals and Incidental and Pre-Departure Allowance	
		500,000,00	500,000.00	GoP ·	Jan-Dec	Jan∙Dec			Competitive Bidding	N O	HRMO	Attendance to and meetings with Courts, Ombudsman, etc. by personnel from FSPs - Plane Ticket	(
		600,000.00	600,000.00	GoP	Jan-Dec	Jan-Dec			N/A	NO O	HRMO	DSA:Hotel, Meals and Incidental and Pre-Departure Allowance	
		00.000,002	00.000,000	GoP	Jan-Dec	Jan-Dec			Competitive Bidding	N O	HRMO	Administrative Inspection of FSPs - Plane Ticket for 3 FSPs, 3 pax, 3 days	
		16,112,440.40	16,112,440.40	GoP	Jan-Dec	Jan-Dec			Competitive Bidding	ÑO	нкмо	Crossposting of personnel from one Foreign Service Post to another Foreign Service Post -Plane Ticket /Pre- Departure Allowance/ Relocation/Shipment/Unaccompanied/DSA	
		6,409,877.15	6,409,877.15	боР	Jan-Dec	Jan-Dec			Competitive Bidding	N O	HRMO	Unforeseen / Early recall of personnel from Foreign Service Post (Early Recall) - Plane Ticket /Pre-Departure Allowance/ Relocation/Shipment/Unaccompanied/DSA	
		00.000,000,28	55,000,000.00	GoP	Jan-Dec	Jan-Dec			Competitive Bidding	NO	HRMO	Recall of personnel from Foreign Service Post (Recall) - Plane Ticket /Pre-Departure Allowance/ Relocation/Shipment/Unaccompanied/DSA	
		7,000,000.00	7,000,000.00	GOP	lan-Dec	Jan-Dec			Competitive Bidding	NO	HRMO	Deployment of additional personnel from Home Office to Foreign Service Post -Plane Ticket /Pre-Departure Allowance/ Relocation/Shipment/Unaccompanied/DSA	
		97,000,000.00	97,000,000.00	GOP	Jan-Dec	Jan-Dec			Competitive Bidding	NO	HRMO	Deployment of personnel from Home Office to Foreign Service Post (Foreign Assignment) - Plane Ticket /Pre- Departure Allowance/ Relocation/Shipment/Unaccompanied/DSA	
		750,000,00	750,000.00	GoP	Jan∙Dec	Jan-Dec		.,	Competitive Bidding		HRMO	Conduct of entry-level employment examinations and interviews in COs - Travel fare including DSA for 2pax	
		50,000,00	50,000.00	GoP	Jan-Dec	Jan-Dec			N/A	N O	HRMO	Support OTLA in ensuring compliance with subpoenas involving personnel - Travel/ Transportation	
		50,000.00	50,000,00	Gop	Jan-Dec	Jan-Dec			N/A	ě	нямо	Compliance with Subpoena Duces Tecum/service of summons or orders - Travel/ Transportation	
		250,000.00	250,000.00	608	Jan-Dec	Jan-Dec			N/A	NO	HRMO	Attendance in meetings with Courts, Ombudsman, etc. by personnel from Home Office and COs • Travel/ Transportation	
Remarks [brief description of Program/Activity/P roject]	6	MODE	Total	Source of Funds	t Signing	Notice of Award	Submission //Opening of Bids	Advertisment/Paing of	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
		trimated Rudget (PhD)	ָּיֵר		Artivity	Schedule for Each Procurement Activity	chedule for Ea	_ 		is this an			

10,000.00	60	10,000.00	GOP	Jan-Mar, Jul-Sep	Jan-Mar, Jul- Sep			Small Value Procurement	NO.	HRMO	Ordered Meals and Beverages	
100,000.00	00	100,000.00	ရှိ	Jan-Mar, Jul-Sep	Jan-Mar, Jul- Sep			Highly Technical Consultant	Š	HRMO	Professional Fee of the Instructor	
		1	ę	Jan-Mar, Jul-Sep	Jan-Mar, Jul- Sep				NO	HRMO	Provision of Training - English Course for PWD	
10,000.00	8		SOP	Apr-June	Apr-June			N/A	N O	HRMO	Training Seminar - Incidental Expenses	
1,500.00	OD .		ନୁ	Apr-June	Apr-June			N/A		HRMO	Token of Appreciation for Guest Speakers	
35,000.00	00	P 35,000.00	GOP	Apr-June	Apr-June			Small Value Procurement	NO	HRMO	Ordered Meals and Beverages	
		9	GoP	Apr-June	Apr-June				NO	HRMO	Conduct of Seminar on PhilHealth	
68,000.00	00	P 68,000.00	စ္မွ	Apr-June, Oct- Dec	Apr-June, Oct- Dec			Small Value Procurement	Š	HRMO	Ordered Meals	
			ତ୍ର	Apr-June, Oct- Dec	Apr-June, Oct- Dec				NO NO	HRMO	Conduct of Financial Literacy Seminars for Home Office Personnel	
60,000.00	60		ရေ	Apr Dec	Apr-Dec			Highly Technical Consultant	Š	HRMO	Professional fee of the resource speaker	
72,000.00	8	P 72,000.00	<u>ရ</u>	Apr Dec	Apr-Dec			Small Value Procurement	NO O	HRMO	Ordered Meals	
			Gop	Apr Dec	Apr-Dec				NO	HRMO	Conduct of Financial Literacy Seminars for PDOS	
60,000.00	00		GoP	Apr Dec	Apr-Dec			Highly Technical Consultant	NO	HRMO	Professional Fee of the resource speaker	
60,000.00	00	P 60,000.00	GOP	Apr Dec	Apr-Dec			Small Value Procurement	NO	HRMO	Ordered Meals	
			GOP	Apr Dec	Apr-Dec				Š	HRMO	Conduct of Relationship Seminars for PDOS	
10,000.00	00	P 10,000.00	GOP	Apr - Jun	Apr - Jun			Small Value Procurement	NO	HRMO	Ordered Meals	
200,000.00	8		_ Gop	Apr - Jun	Apr - Jun			Highly Technical Consultant	N O	HRMO	Facilitator's Fee	
120,000.00	00		Gop	Apr - Jun	Apr - Jun			Small Value Procurement	NO	HRMO	Lease of Motor Vehicle:	
525,000.00	00	P 525,000.00	Gop	Apr - Jun	Apr - Jun			Lease of Venue	Ņ	HRMO	Lease of Venue: 2 days, 1 night	
-			ଜୁ	Apr - Jun	Apr - Jun					HRMO	Team Building for HRMO Personnel	
150,000.00	8	P 150,000.00	ရှေ	Jan - Sept	lan - Sept			N/A		HRMO	Incidental Expenses	
300,000.00	8		စ္	Jan - Sept	Jan - Sept			Lease of Real Property	ŏ	HRMO	Lease of Venue	
700,000.00	00		୍ର ଦ	Jan - Sept	Jan - Sept			Highly Technical Consultant	NO	HRMO	Registration and Membership Fee/Consultancy Services/Honoraria	
			GoP	Jan - Sept	Jan - Sept				NO	HRMO	Conduct of Weliness initiatives for DFA Personnel	
20,000.00	00		GaP	May - Sept	May - Sept			N/A	NO	HRMO	Incidental Expenses	5
200,000.00	00		GoP	May - Sept	May - Sept			N/A	NO	HRMO	DSA/Hotel Allowance/Meals	
400,000.00	8	P 400,000.00	<u>ှ</u>	May - Sept	May - Sept			Highly Technical Consultant	ŏ o	HRMO	Professional Fee/ Consultancy Service	
160,000.00	8		GoF	May - Sept	May - Sept			Competitive Bidding	NO	HRMO	Airfare/Lease of Motor Vehicle	ì
500,000.00	8	P 500,000.00	GoP	May - Sept	May - Sept			Lease of Venue	No	HRMO	Lease of Venue	
			ត្ត	May - Sept	May - Sept				N O	HRMO	Conduct of Wellness Seminar for CO personnel (5 sessions)	
—————————————————————————————————————	MOOE	ds Total	g Funds	Contract Signing	Notice of Award	/Opening of Bids	ment/Post ing of IB/REI	Mode of Procurement	ent Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
							Advertise		Early	P C		
at (php)	Estimated Budget (PhP)		1	Activity	Schedule for Each Procurement Activity	chedule for E	-		Is this an			

		300,000.00	300,000.00	ဓမ္မ	Apr-Sep	Apr-Sep	,	- T	Agency to	3	na Nico	Miscellaneous (Token, Certificates, ID, etc.)	
									Highly Technical	 :		Conduct of Training of on Disciplinary Processes and	
		50,000.00	50,000.00	GoP	Mar-Nov	Mar-Nov			N/A	ર્જ	HRMO	Incidental Expenses	
		300,000,000	300,000.00	GoP	Mar-Nov	Mar-Nov			Competitive Bidding	š	HRMO	Transportation Allowance/Daily Travel Expenses	
		90,000,000	00.000,000	GoP	Mar-Nov	Mar-Nov			Lease of Venue	š	HRMO	Lease of Venue/Catering Services/Ordered Meals	
		2,150,000.00	2,150,000.00	GoP	Mar-Nov	Mar-Nov			Highly Technical Consultant	No.	нямо	HTC/Consultancy Services	
			•	Gop	Mar-Nov	Mar-Nov				8	HRMO	Communication Program Communication Program	
		50,000.00	50,000.00	GOP	Jan-Dec	Jan-Dec			N/A	õ	HRMO	Incidental Expenses	(
		350,000.00	350,000.00	ရော	Jan-Dec	Jan-Dec	-		Lease of Venue	NO	HRMO	Lease of Venue/Ordered Meals/Catering Services	
3		1,500,000.00	1,500,000.00	GoP	Jan-Dec	Jan-Dec			Highly Technical Consultant	No.	HRMO	HTC/Consultancy Services	\
			-	Gop	Jan-Dec	Jan-Dec		·	-	N O	HRMO	Conduct of Competency Development Project Phase 4	
		50,000.00	50,000,00	ရှေ	Jan-Jun	Jan-Jun			N/A	Š	HRMO	Incidental Expenses	
	-	250,000.00	250,000.00	GoP	Jan-Jun	Jan-Jun			Lease of Venue	Š	HRMO	Lease of Venue/Ordered Meals/Catering Services	
		1,300,000,00	1,300,000.00	စ္န	Jan-Jun	Jan-Jun	··· -		Highly Technical Consultant	N O	HRMO	HTC/Consultancy Services	
			•	GoP	Jan-Jun	Jan-Jun				Š	HRMO	Conduct of Change Management Project	
		50,000.00	50,000.00	ရော	Jun-Dec	Jun-Dec			N/A	S	HRMO	Incidental Expenses	
		300,000.00	300,000,00	Gop	Jun-Dec	Jun-Dec			Lease of Venue	š	HRMO	Lease of Venue/Ordered Meals/Catering Services	
		800,000,00	00,000,008	ဓမ္	Jun-Dec	Jun-Dec			Highly Technical Consultant	NO	HRMO	HTC/Consultancy Services	
				GoP	Jun-Dec	Ĵun•Dec		!		N O	HRMO	Conduct of Leadership and Management Training for FSO IV Cadets	
		50,000.00	50,000.00	GoP	Jan-Dec	Jan-Dec		_	N/A	Š	HRMO	Incidental Expenses/Ordered Meals	
		1,300,000.00	1,300,000.00	GoP	Jan-Dec	Jan-Dec			Highly Technical Consultant	Š	HRMO	HTC/Consultancy Services	
		-	-	GOP	Jan-Dec	Jan-Dec				N O	нямо	Transform courses to online courses for uploading to the Department's LMS	
		50,000,00	50,000.00	ତ୍ର	Jan-Dec	Jan-Dec	-	_	N/A	NO	HRMO	Incidental Expenses	
		200,000.00	200,000.00	ଜୁ	Jan-Dec	Jan-Dec		-	Competitive Bidding	NO	HRMO	Transportation Allowance (Local Travel)/DTE	
		400,000,00	400,000.00	GOP	Jan-Dec	Jan-Dec			Highly Technical Consultant	N O	HRMO	Registration Fee/Consultancy Services/Honoraria	
				GOS OS	Jan-Dec	Jan-Dec				Š	HRMO	PRMD- Learning and Development Unit	\frac{1}{1}
	}	20,000,00	20,000.00	Gop	Jan-Dec	Jan-Dec		ement	Small Value Procurement	S O	нкмо	LTO Outreach Program-Ordered Meals and Beverages	
			-	GoP	Jan-Dec	Jan-Dec	_	-		No	HRMO	8WD - Liaison Services Section	
	!	100,000.00	100,000.00	GoP	Jan-Mar, Jul-Sep	Jan-Mar, Jul- Sep		ement .	Small Value Procurement	8	HRMO	Training for BWD Personnel-Ordered Meals and Beverages	
				GoP	Jan-Mar, Jul-Sep	Jan-Mar, Jui- Sep				S	HRMO	BWO - Capacity Building	
Program/Activity/P	8	MODE	Tota!	Source of Funds	Contract Signing	Notice of Award	Post /Opening of Bids		Mode of Procurement	ent Activity? [Yes/No]	End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)		-		Schedule for Each Procurement Activity	Schedule for	Advertise		Early	2		
									1	1	1		

	100,000.00	100,000.00	G တွ	Apr-Sep	Apr-Sep		I ^R	Small Value Procurement	NO	HRMO	DFA's Participation to the CSC Fun Run and Other Similar Activities- Printed Shirt, Registration fee, Ordered Meals and Beverages	
	335,204.69	335,204.69	gop G	Jan-Dec	Jan-Dec	11	<u>∓</u>	Small Value Procurement	N O	HRMO	HRMO-Hosted Various Official Meetings/Seminars	
			Gop	Jan-Dec	Jan-Dec				NO	HRMO	Representation Expenses	
	350,000.00	350,000.00	<u></u>	Jan-Dec	Jan-Dec		nt	Small Value Procurement	NO O	HRMO	Printing and Binding for the IEC materials for Personnel	
	150,000.00	150,000.00	င်စို	Jan-Dec	Jan-Dec		ive	53.6 Scientific, Scholarly, Artistic Artwork, Exclusive Technlogy and Media Services	NO	HRMO	Advertising Expenses - Newspaper Advertisement	
	111,000.00	111,000.00	မော	Jan-Dec	Jan-Dec				8	HRMO	Repair and Maintenance - Other Machine and Equipment	-
	500,000.00	500,000.00	GoP	Jan-Dec	Jan-Dec				S	HRMO	Hiring of COS QMS	
	190,281.60	190,281.60	ရော	Jan-Dec	Jan-Dec				N N	HRMO	Renewal of Contract of Service (COS) for one year for DFA Day Care Center	
	4,275,936.00	4,275,936.00	ရှိစ	Jan-Dec	Jan-Dec				NO	HRMO	Renewal of Contract of Service (COS) for one (1) year for 20 Personnel	
	750,000.00	750,000.00	GoP	Jan-Dec	Jan-Dec			Highly Technical Consultant	Š.	HRMO	Contract of Service (COS) for Psychologist (for individual counseling)	
	100,000.00	100,000,00	909	Jan-Dec	Jan-Dec			Highly Technical Consultant	NO O	HRMO	Random Drug Testing	
	650,000.00	650,000.00	Gop	lan-Dec	Jan-Dec			Highly Technical Consultant	Š	HRMO	Hiring of Highly Technical Consultant for the Improvement of Administrative Services	
	5,000,000.00	5,000,000.00	GoP	Jan-Dec	Jan-Dec			Highly Technical Consultant	S O	HRMO	PRMD - Records Management Section-Procurement of HRIS maintenance contract	
	•		GOP	Jan-Dec	Jan-Dec				š	HRMO	Professional Services / Consultancy	
	132,000.00	132,000.00	GOP	Jan-Dec	Jan-Dec				NO	HRMO	Extraordinary & Miscellaneous Expenses	
	200,000.00	200,000.00	GOP	Mar-Aug	Mar-Aug		nt	Small Value Procurement	NO	HRMO	Semi-Expendable (Information & Communications Technology Equipment - Corporate Give-Aways	
	45,000.00	45,000.00	စ္ခ	Mar-Aug	Mar-Aug		_₹	Small Value Procurement	NO	HRMO	Hard Hat	
	100,000.00	100,000.00	GoP	Mar-Aug	Mar-Aug		nt	Small Value Procurement	NO	HRMO	Replenishment of perishable items in the Emergency Go/Grab bag	
	•	•	GoP	Mar-Aug	Mar-Aug				N O	нямо	Other Supplies	
	84,000.00	84,000.00	G P	Jan-Sep	Jan-Sep		7	Small Value Procurement	N O	HRMO	Various Medicine and Medical Supplies	
			Gop	Jan-Sep	Jan-Sep				NO	HRMO	Drugs and Medicine	
	100,000.00	100,000.00	ရှေ	Feb-Jul	Feb-Jul		nt _	Small Value Procurement	- N	HRMO	Recruitment (Examination Materials)	
	362,863,05	362,863.05	Gop	Jan-Dec	Jan-Dec			Competitive Bidding	NO	HRMO	Office Supplies (Part B of APP-CSE)	
	1,073,033.20	1,073,033.20	Gop	Jan-Dec	Jan-Dec			Agency to Agency	No	HRMO	Office Supplies (Part A of APP-CSE)	
		-	နှ	Jan-Dec	iaл-Dec		-		S O	HRMO	Supplies and Materials	
	10,367,000.00	10,367,000.00	e e e	Jan-Dec	јал-Dec			Competitive Bidding	No.	нкмо	Tuition and Other School Fees/ Cost of Living Allowances / Airfare Foreign or Local Transport	
	•	•	ବୃ	Jan-Dec	Jan-Dec				Ň	HRMO	Funding for Scholarships of DFA Personnel (Local and Foreign) which includes: a. Short Term (E.O 298); and b. Long Term (E.O. 129)	
	20,000.00	20,000.00	GoP	Dec	Dec		 	N/A	NO	HRMO	Incidental Expenses	
	350,000,00	350,000,00	GoP	Dec	Dec			tease of Real Property and Venue	Ň	HRMO	HRMO Seminar- Lease of Venue / Catering Services / Ordered Meals	
8	MOOE	Total	Source of Funds	: Signing	Notice of Award	Submission of Blds	Advertise ment/Po ing of (B/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
	Estimated Budget (PhP)	T.		t Activity	Schedule for Each Procurement Activity	Schedule for Ea			Is this an			

Code (PAP) DFA Year-End Fellowship Transportation/ Miscellaneous Consultation Meetings with Partner Agencies with Joint Activity with GSIS and Pag-Ibig Purchase of Philippine flags - @Php3,000.00 each x (10 Ordered Meals (driver/honor guards) - 6 persons Flower Wreath - Php7,500.00/wreath x 30 occasions Resource speaker Honoraria/Fee lease of Venue (use of facilities, lunch/p.m. snack)/ @Php750/pax , 10 occasions Necrological/Memorial Services 39 retirees (Php5,000.00 / retirees) Crystal Plaques for the Recognition and as Gifts/Tokens meals) 39 retirees + 3 guest each retiree = 156 pax tease of Venue - (Accomodation/use of facilities and Honoring of Retirees Ordered Meal - @P800 for 60 pax (a.m. snack, lunch, Briefing on HIV / Aids Ordered Meals and Beverages General Assembly of DFARFA Ordered Meals and Beverages p.m. snack) Orientation on Retirement Benefits and What comes Meal Allowance ccasions) Lease of Transportation/Vehicle Admission Fee Educational Trip - Day Care Miscellaneous Expenses for Decorations (P2,000/per (max of 50 pax including children & parents/visitors @ Ordered Meals (a.m. snack) 3. UN Day Celebration 2. Buwan ng Lahi Celebration Moving Up Ceremony Day Care Activities Ordered Meals and Registration Fees Conduct of PWD-Related Activities-Honoraria for Resource Speakers Procurement Program/Project HRMO HRMO HRMO PMO/ End-User HRMO Procurem Is this an Early (Yes/No) Activity? NO NO S Š Š Š 8 õ 88 Š Š Š 중 õ Š Š N O ŏ Š 중 š õ ent 충 ð 8 Z 중 Small Value Procurement N/A Highly Technical Small Value Procurement small Value Procurement small Value Procurement Small Value Procurement mall Value Procurement Consultant Small Value Procurement Small Value Procurement ease of Venue imall Value Procurement imali Value Procurement Small Value Procurement Lease of Venue mall Value Procurement Mode of Procurement ment/Post ing of IB/REI Schedule for Each Procurement Activity Submission /Opening of Bids ian - Dec Jan - Dec Apr - Sept Jan - Dec Jan - Dec Jan - Dec Apr - Sept an Notice of Award Jan-Dec Jan-Dec Jan - Dec Jan-Dec M M Dec Dec Š, OCT 요 Mar Mar õ 8 bec -Dec Contract Signing Jan - Dec Jan - Dec Jan - Dec Jan - Dec Apr - Sept (폴) Jan - Dec Jan . Jan . Jan - Dec Jan-Dec lan-Dec Jan-Dec Dec 돌 Oct ŭ ű ů O õ Mar Mar bec - Dec Source of Funds ខ្លួ å ရှ S S S S စ္ခ G G ဓူ မွ ဓ္ GQ. gg g g စ္ ရှ ဓ္ ဓ ବୁ ବୁ ဓ စ္ 9 ရှ ရှ မှ ရှ G P ବ Total 500,000.00 187,500.00 235,000.00 400,000.00 30,000.00 10,000.00 50,000.00 10,000.00 29,283.09 10,000.00 30,000.00 40,000.00 20,000.00 48,000.00 20,000.00 40,000.00 24,000.00 6,000.00 Estimated Budget (PhP) MOOE 500,000.00 235,000.00 400,000.00 30,000.00 187,500.00 10,000.00 10,000.00 29,283.09 10,000.00 45,000.00 30,000,00 48,000.00 20,000.00 50,000.00 40,000.00 40,000.00 30,000.00 24,000.00 20,000.00 6,000.00 8 Remarks (brief description) of Program/Activity/F roject)

DEPARTMENT OF FOREIGN AFFAIRS Indicative Annual Procurement Plan for FY 2021

	200,000.00	200,	200,000.00	ç	2011-0000	1000 000		-	Small Value Procurement				
-				}	Ī	Tan Pos				N	HRMO	Catering Services (2 Batches)	
			•	ရော	Jan∙Dec	Jan-Dec				NO	HRMO	Oath Taking of New FSO IV	
	100,000,00	100.	100,000.00	ရှေ	Jun-Jul	lut- nut			Competitive Bidding	NO	HRMO	Contigency Funds / Incidental Expenses	
,	.000.00	110.	110,000.00	ଜନ	Jun -Jul	Jur-Jul			Competitive Bidding	NO	HRMO	Printing of Invitations and Special Paper & Buttoners	
	000.00	130	130.000.00	GOP	Jul- nul	Jun -Jul			Competitive Bidding	õ	HRMO	Meetings	
	50,000.00	50,	50,000.00	ရော	Jun-Jul	Jun -Jul				NO	HRMO	Wooden Plaques	
	,000.00	2,500,	2,500,000.00	စ္ခစ္ခ	luk- nat	Jun-Jul		<u> </u>	Competitive Bidding / Small Value Procurement	NO	HRMO	Loyaty Pins and Medals	
	500,000.00	500,	500,000.00	e e e	Jun-Jul	Jun-Jul			Competitive Bidding	NO	HRMO	Catering Services - For DFA Personnel (Home Office and ASEANA)	
	700,000.00	700,	700,000.00	ရ	Jun-Jus	Jun -Jul		 	Small Value Procurement	S S	HRMO	etc.) - Physical Arrangement (lighting, sound system with stage backdrop, and floral arrangements)	
	1,000,000.00	1,000,	1,000,000.00	Gop	lut- cut	Jun-Jul			Lease of Venue	NO	HRMO	Production, Lights and Designs (flowers, Ornaments	
			_	GoP	յու- սոլ	Jun -Jul				S	HRMO	DFA Anniversary Celebration and Conferment of the Departmental Level Awards	
	40,000.00	40	40,000.00	GOP	Jan - Dec	Jan - Dec		#	Small Value Procurement	S	HRMO	Ordered Meals and Beverages	<u> </u>
	-		-	Gop	Jan - Dec	Jan - Dec				NO	HRMO	Inter-Office Meetings/Conferences	
	40,000.00	40	40,000.00	ရှ	Jan - Dec	Jan - Dec		=	Small Value Procurement	NO	HRMO	Ordered Meals and Beverages	
	•			GoP	Jan - Dec	Jan - Dec				NO	HRMO	HRMO-Sponsored Administrative Officers' Meeting	
	10,000,00	10		Apr-June	Apr-June	Apr-June		#	Small Value Procurement	N O	HRMO	Bottled water during the games	
	30,000.00	30		Apr-June	Apr-June	Apr-June		F	Small Value Procurement	N O	HRMO	Snacks and Refreshment for Opening Day	
	100,000.00	100	1	Apr-June	Apr-June	Apr-lune			Highly Technical Consultant	No.	HRMO	Honoraria-Referees and Table Committees	,
	10,000.00	10		Apr-June	Apr-June	Apr-June		R.	Small Value Procurement	Š	HRMO	Trophies and Medals	
,	40,000.00	40		Apr-June	Apr-June	Apr-June		큐	Smail Value Procurement	ě	HRMO	Sports/Game Equipments	
	150,000.00	150	150,000.00	Apr-June	Apr-June	Apr-June			Lease of Venue	NO	HRMO	Rental of Venues	
	20,000,000		-	စ္န	Apr-June	Apr-June				Ñ	HRMO	DFA Sports Festival	
	1,000,00	5	50.000.00	ရွှ	Feb - Dec	Feb - Dec		a t	Small Value Procurement	NO	HRMO	Transportation (2 buses)	
	10,000.00	10	10,000.00	Gop	Feb - Dec	Feb - Dec		nt	Small Value Procurement	NO.	HRMO	Incidental Expenses	ļ
17	20,000,00	20	20,000,02	Gop	Feb • Dec	Feb - Dec		2	Small Value Procurement	N O	HRMO	Uniform/T-Shirts	(
	10,000.00	40	40,000.00	Gap	Feb • Dec	Feb - Dec		큐	Small Value Procurement	NO	HRMO	Ordered Meals and Beverages	5
			•	Gop	Feb - Dec	Feb - Dec				N.	нямо	DFA'S Participation to Various National Day Events & Milestones Programs and Activities (e.g. Independence Day)	
	100,000.00	100	100,000.00	GaP	Dec	Dec		R.	Small Value Procurement	8	HRMO	incidental Expenses	
	350,000.00	350	350,000.00	GP	Dec	Dec			Competitive Bidding	NO.	HRMO	Lights and Sounds/Flowers	T
	1,000,000.00	1,000	1,000,000.00	ଦ୍ଧ	Dec	Dec						Catering Services/Ordered Meals	
(brief description of Program/Activity/P roject)	8	MOOE	of Total	Source of Funds	Contract Signing	Notice of Award	Submission sst /Opening of Bids	Advertise ment/Po ing of 18/REI	Mode of Procurement	Farly Procurem ent Activity? (Yes/No)	PMO/ End-User	AP} Procurement Program/Project	Code (PAP)
Ramarks	IP)	Estimated Budget (PhP)			t Activity	Schedule for Each Procurement Activity	Schedule for I			is this an			

DEPARTMENT OF FOREIGN AFFAIRS Indicative Annual Procurement Plan for FY 2021

				GOP	Dec Dec	Dec Dec				S	OAMSS	Other Supplies and Materials Expenses	
		2,119,000.00	2,119,000.00	Gop	Dec				Agency-to-Agency	NO No	OAMSS	Office supplies (part A of APP-CSE)	
	:	,		GP	Dec Dec				Agency-to-Agency	ON	OAMSS	Office Supplies Expenses	
		1,007,000.00	1,007,000.00	Gop	Mar, June, Sep, Dec				Agency-to-Agency	NO /	OAMSS	FA forms No. 89 (Official receipt abroad)	
		1,000,000.00	1,000,000.00	GoP	Mar, June, Sep, Dec				Agency-to-Agency	NO	OAMS5	FA forms No. 51 (official receipt)	
				GoP	Mar, June, Sep, Dec	Mar, June, Sep, Dec				NO NO	OAMSS	Accountable Forms Expenses	
		425,000.00	425,000.00	GoP	Jan-Dec	Jan•Dec			Agency-to-Agency, Competitive Bidding Small Value Procurement	NO NO	OAMSS	ICT Training Expenses	
				GOP						NO	OAMSS	FOREIGN TRAVEL	
		10.000.00	10,000.00	e G	Dec	Dec			Competitive Bidding	l.	OAMSS	inspection -	(
	,	30,000.00	30,000.00	GOP	Nov	Nov			Competitive Bidding	S	OAMSS	Plane Ticket	
		30,000,00	30,000,00	69	Oct	Oct			Competitive Bidding	Š	OAMS5	Cagayan De Oro/ Davao - Actual counting for inventory of equipment and Disposal in RCO's - Plane Ticket	
		30,000.00	30,000,00	Gop	Sep	Sep			Competitive Bidding	ě	OAMSS	l'uguegarao - Actual counting for inventory of equipment and Disposal in RCO's - Plane Ticket	
		30,000,00	30,000.00	Gop	Aug	Aug			Competitive Bidding	õ	OAMS5	lacioban - Actual counting for inventory of equipment and Disposal in RCO's - Plane Ticket	
		00.000,00	30,000,00	GOP	lut	lut			Competitive Bidding	Š	OAMSS	Dumaguete - Actual counting for Inventory of equipment and Disposal in RCO's - Plane Ticket	
,		10,000.00	10,000.00	GoP	nnL	Jun			Competitive Bidding	S	OAMSS	Calasiao - Actual counting for inventory of equipment and Disposal in RCO's - Land transportation	
		7,800,00	7,800.00	GoP	Jun	Jun			Competitive Bidding	NO	OAMSS	Pampanga- Actual counting for inventory of equipment and Disposal in RCO's - Land transportation	
		10,080,00	10,080.00	Gop	May	May			Competitive Bidding		OAMSS	Baguio- Actual counting for inventory of equipment and Disposal in RCO's - Land transportation	l
		***************************************		ရှ						NO	DAMISS	LOCALTRAVEL	
		100,000,00	100,000.00	Gop .	Jan - Dec	Jan - Dec			Small Value Procurement	<u></u>	HRMO	Local News Paper and Online Subscription	
		1 247 000 00	1.247.000.00	dop	Jan - Dec	Jan - Dec			Small Value Procurement	Š	HRMO	Provision of Office Equipment	
		1.500.000.00	1,500,000.00	GOP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	HRMO	Provision of Photocopying Machine for the entire HRMO	
		ale rejection	•	ရွှော	Jan - Dec	Jan - Dec				L	HRMO	Rent / Lease of Equipment	7
		1.043.000.00	1,043,000.00	g.	Jan - Dec	Jan - Dec			Competitive Bidding		HRMO	Rent / Lease of Motor Vehicle	
		10,000.00	10,000.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	ě	нямо	Ordered Meals	
		140,000,00	1	Gop	Јал - Дес	Jan - Dec				NO	HRMO	Hosting of CSC Cluster Meeting.	
		120 000 00	120,000,00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	HRMO	Catering Services / Ordered Meals	
		•	-	GoP)	Jan - Dec	Jan - Dec				8	HRMO	Meetings of Personnel Selection Board	
(brief description of Program/Activity/Project)	8	MOGE	Total	Source of Funds	Contract Signing	Notice of Award	Submission t /Opening of Bids	Advertise ment/Post ing of IB/REI	Mode of Procurement	Procurem ent Activity? (Yes/No)	PMO/ End-User	Code (PAP) Procurement Program/Project	Code
Remarks		Estimated Budget (PhP)	-		t Activity	Schedule for Each Procurement Activity	chedule for E			Is this an			

DEPARTMENT OF FOREIGN AFFAIRS Indicative Annual Procurement Plan for FY 2021

-		5,755,000.00	5,755,000.00	Ş	Jan • Dec	Jan • Dec			ruoit ciaaiig	L	CHINIS	Neills - Motor velicles - Dr.A Officials	
		132,000.00	132,000.00	GoP	Jan - Dec	Jan - Dec			N/A	Š	OAMSS	Extraordinary and miscellaneous expenses	
		2,083,000.00	2,083,000.00	Gop	Jan - Dec	Jan - Dec			Small Value Procurement	Š	DAMSS	Repair and Maintenance - Official vehicles	
		400,000.00	400,000.00	Gop	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OAMSS	Repair /Maintenance of Emergency light (battery pack)	
		16,150,000.00	16,150,000.00	GOP	Jan - Dec	Jan - Dec			Public Bidding	YES	OAMS5	Preventive Maintenance of the Electrical and Air conditioning system of DFA Main and OCA Aseana Bidg.	
-		600,000,000	600,000.00	Gop	Jan - Dec	Jan - Dec			Small Value Procurement	NO O	DAMSS	Repair and Rehabilitation of Lift Station	
		1,500,000.00	1,500,000.00	Gop	Jan - Dec	Jan - Dec	ļ	,	Small Value Procurement	YES	OAMSS	Preventive Maintenance of Elevators Parts at OCA - Aseana	
		1,000,000.00	1,000,000.00	GoP	Jan - Dec	Jan - Dec			Public Bidding	YES	OAMSS	Preventive Maintenance Service of elevators at DFA Main Bldg - South Wing	
		1,300,000.00	1,300,000,00	doĐ	Jan - Dec	Jan - Dec			Public Bidding	YES	OAMSS	Preventive Maintenance Service of elevators at DFA Main Bldg	
													(
		83,451,000.00	83,451,000.00	dop	Jan - Dec	Jan - Dec		-	Competitive Bidding	YES	OAMSS	Security services	<u></u>
		55,250,000.00	55,250,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	YES	OAMSS	Janitorial services	\
		1,700,000.00	1,700,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	YES	OAMSS	Pest control Services	
		5,500,000.00	5,500,000.00	ရော	Jan - Dec	Jan - Dec			Public Bidding	NO	OAMSS	Cable, Satelite, Telegraph and Radio	
		4,293,000.00	4,293,000.00	GoP	Jan • Dec	Jan - Dec			Public Bidding	YES	OAMSS	Rents - ICT Machinery and Equipment - Lease of ICT Equipment	1
		2,500,000.00	2,500,000.00	doĐ	Jan - Dec	Jan - Dec			Public Bidding	Ϋ́ES	OAMSS	Lease of Equipment - Photocopying/ Scanning machine	
		00.000,002	500,000,00	dop	pad - Dec	Jan - Dec		,	Public Bidding	NO.	OAMSS	Leased Line: DFA New Building to DFA Aseana	
		500,000.00	500,000.00	GOP	Jan - Dec	Jan - Dec			Public Bidding	NO	OAMSS	Leased Line: DFA Home Office to DFA New Building	
		3,000,000,00	3,000,000.00	Gop	Jan - Dec	Jan - Dec			Public Bidding	NO	OAMSS	Secondary Internet Services	
	ļ	3,500,000.00	3,500,000.00	GoP	ian - Dec	Jan - Dec			Public Bidding	NO	OAMSS	Primary Internet Service and other services	-
		5,721,000.00	5,721,000.00	Gop	Jan - Dec	Jan - Dec			Direct Contracting		OAMSS	landline	
		27,522,000.00	27,522,000.00	କୃତ	Jan - Dec	Jan - Dec			Public Bidding		CAMSS	Diplomatic Pouch	
		200,000.00	200,000.00	စ္န	Jan - Dec	Jan - Dec			Agency-to-Agency		OAMSS	Postage Stamps	
		2,000,000.00	2,000,000.00	GoP	Jan - Dec	Jan - Dec			Public Bidding	YES	OAMSS	Local Courier (Metro Manila)	
		289,000.00	289,000.00	GaP	Jan - Dec	Jan - Dec					OAMSS	Postage and Courier Services	
				GOP	Jan - Dec	Jan - Dec					OAMSS	Communication services	
		45,088,000.00	45,088,000.00	GOP	Jan - Dec	Jan - Dec			Public Bidding		OAMSS	Electricity	
		2,000,000.00	2,000,000.00	Gop	Jan - Dec	Jan - Dec			Public Bidding	YES	OAMSS	Drinking Water Supply	
		8,821,000.00	8,821,000.00	GoP	Jan - Dec	- Jan • Dec			Public Bidding	Š	OAMSS	Water	5
				Gop	Jan - Dec	Jan - Dec					OAMSS	Utilities expenses	
				GOP	Mar, June, Sep, Dec	Mar, June, Sep, Dec				NO	OAMSS	Fuel, oil and Lubricant Expenses	
	:	700,000.00	700,000.00	<u>ရှေ</u> .	Mar, June, Sep, Dec	Mar, June, Sep, Dec			Small Value Prourement	NO.	OAMSS	Office Fixture, chair and table	
		2,182,000.00	2,182,000.00	GoP	Mar, June, Sep, Dec	Mar, June, Sep, Dec			Small Value Prcurement	NO	OAMSS	Office supplies (part B of APP-CSE)	
(brief description of Program/Activity/P roject)	8	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission /Opening of Bids	Advertise ment/Post ing of IB/REI	Made of Procurement	Procurem ent Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code [PAP]
Remarks		Estimated Budget (PhP)			Activity	Schedule for Each Procurement Activity	Schedule for E	<u>ر</u>		Is this an			

Code (PAP) day ASEAN Matters Technical Board (AMTB) Meeting (2), 1 ASEAN Matters Technical Board (AMTB) Meeting (1), 1 Other representation expenses Division V Meetings and other Representation Division IV Meetings and other Representation Division III Meetings and other Representation ASEAN Day Flag Raising Ceremony ASEAN Day Reception Meetings and other Professional Services Cable, Satellite, Telegraph and Radio Expenses Expenses Division II Meetings and other Representation Division I Meetings and other Representation Expenses Communications Services Other supplies and materials Office Supplies - Part 8 (inclusive of 10% inflation rate) Office Supplies - Part A (Inclusive of 10% inflation rate) Foreign travel 3, plane ticket Foreign travel 4, plane ticket Information and Communication Technology Equipmen Building Land Representation Expenses ASEAN Health and Wellness Foreign travel 2, plane ticket Local Travel 4, plane ticket, bus and ferry fare Local Travel 2, plane ticket Local Travel 1, plane ticket Retrofitting Project - Rents - Buildings and Structures Retrofitting Project - Buildings Retrofit Rents - Building & Stractures Foreign travel 1, plane ticket Local Travel 3, plane ticket Rent expenses Procurement Program/Project OAMSS PMO/ End-User ASEAN ASEAN ASEAN ASEAN ASEAN OAMSS OAMSS OAMSS OAMSS OAM5S OAMSS ASEAN Is this an Early Procurem ent (Yes/No) NO Activity? Š Š Š 중 8 Š Š Š Š õ Š 8 8 8 8 8 8 Š š Š š 8 8 8 š Š Direct Contracting Direct Contracting Competitive Bidding SVP/ Lease of Venue SVP/ Lease of Venue Competitive Bidding Small Value Procurement SVP/ Lease of Venue SVP/ Lease of Venue SVP/ Lease of Venue PB/ Small Value Competitive Bidding Competitive Bidding Competitive Bidding small Value Procurement SVP/ Lease of Venue SVP/ Lease of Venue SVP/ Lease of Venue SVP/ Lease of Venue Procurement PB/ Small Value Agency-to-Agency Competitive Bidding 53.6 / HTC Procurement Competitive Bidding Mode of Procurement Public Bidding Advertise ment/Post ing of IB/REI Schedule for Each Procurement Activity Submission /Opening of Bids Mar.-Nov. Mar.-Jun. Jan.-Dec. Apr.-Oct. Mar.-Oct. Mar.-Dec. Jan.-Dec. Jan.-Dec. Jan.-Dec. November Jan.-Dec. Feb.-May Jan.-Dec. Jan.-Dec. Jan.-Dec. Jan,-Dec, Jan.∙Dec. Jan.-Dec. Notice of Award Jan,-Dec, Mar.-Dec. Jan - Dec April Ę. γlut Contract Signing Jan.-Dec. Jan.-Dec. Jan.-Dec. Jan.-Dec. Apr.-Oct. Mar.-Oct. Mar.-Dec. Mar.-Nov. Jan.-Dec. Jan.-Dec. Jan.-Dec. November Jan.-Dec. Mar.-Jun. Feb.-May Mar.-Dec. Jan - Dec lan.-Dec. lan.-Dec. August Jan.-Dec. Jan.-Dec. Ąpril γľυ (ଟ୍ର g e Source of Funds GOP GOP GOP ဓ ଜ୍ e P g g P ဓ န ရှ g g စ္ ବ୍ର ବ୍ର ବ୍ର ရှ မှ ខ្ព 9 GOP 9 9 စူ ရှိ ရ စ္ ရှ စွ 443,871,000.00 282,225,000.00 369,581,000.00 556,794,000.00 Total \$38.37 1,499,000.00 22,000.00 439,000.00 1,483,680.00 2,137,000.00 5,800,000.00 3,000,000.00 1,973,000.00 6,000,000.00 200,000,00 100,000.00 441,000.00 439,230.00 493,231.63 132,000.00 250,000.00 250,000,00 250,000.00 282,225,00 50,000.00 250,000,00 50,000.00 19,000.00 44,000.00 30,000.00 73,000.00 Estimated Budget (PhP) MODE 5,800,000.00 3,000,000.00 1,483,680.00 2,137,000.00 538.37 1,499,000.00 22,000.00 1,973,000.00 150,000.00 200,000.00 44,000.00 132,000.00 439,000.00 439,230.00 493,231.63 441,000.00 250,000.00 282,225.00 282,225.00 50,000.00 19,000.00 73,000.00 100,000.00 250,000.00 250,000.00 250,000.00 30,000.00 50,000.00 443,871,000.00 369,581,000.00 556,794,000.00 6,000,000.00 8 Program/Activity/F (brief description Remarks roject) 잋

		200,000,00	000,000,00	-				ŀ					
		300 000 00	300 000 00						Exclusive Technology and Media Services				
				ଦ୍ମ	<u>ŭ</u>	<u>te</u>			NP-53.6 Scientific and Scholarly or Artistic Work	S O	BFSE	Professional Fee	
		7 7 7 7		ရှော	Jul	<u>-</u>				NO	BFSE	FSO Psychological Test	
		983 004 00	983.004.00	Gop	Jan	Jan	***	~ ^	NP-53.6 Scientific and Scholarly or Artistic Work Exclusive Technology and Media Services	NO	BFSE	Fees for Civil Service Commission (CSC-FSOE)	
				ရေ	Jan	Jan			į	NO	BFSE	FSO Examination - Qualifying Test	
		2,105,960.00	2,105,960.00						Media Services				
				Gop	Apr., Nov	Apr. Nov			NP-53.6 Scientific and Scholarly or Artistic Work Exclusive Technology and	NO	BFSE	Honorarium/Professional Fees for Resource Speaker/s	
				GOP	Apr, Nov	Apr, Nov		 		No	BFSE	FSO Preliminary Interview, Wrilten and Oral Test	(
		21,000.00	21,000.00	ရေမ	Jan - Dec	Jan - Dec		- 	Direct Contracting	No	BFSE	Landline	Д 1
		22,000.00	22,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	BFSE	Mobile	<u>5</u>
		7,000.00	7,000.00	GoP	Jan - Dec	Jan - Dec		7	Small Value Procurement	NO	BFSE	Postage and Courier Services	
				GoP	Jan - Dec	Jan - Dec				NO	BFSE	Communication Services	
		14,000.00	14,000.00	GoP	Jan - Dec	Jan - Dec		-	Small Value Procurement	NO	BFSE	Paper Shredder	
		21,000.00	21,000.00	GOP	Jan - Dec	Jan - Dec			Agency-To-Agency	8	BFSE	Office Supplies- Part A (inclusive of 10% inflation rate)	
	•	2,752,000.00	2,752,000.00	GoP	Sept - Oct	Sept - Oct			Agency-To-Agency	NO	BFSE	Leadership and Management Training	
ļ				ရှစ္	Sept - Oct	Sept - Oct				NO	BFSE	Career Minister Examinations	
		508,560.00	508,560.00	ရှ	Aug - Sept	Aug - Sept			Competitive Bidding	NO	8FSE	Plane Ticket	
		200)00000		ရှိ	Aug - Sept	Aug - Sept				NO	BFSE	Career Minister Examinations	
anoli.		201.000.00	201.000.00	9	Jan län	Jan			Competitive Bidding	S	BFSE	Plane Ticket	
		303,000,00	903,000.00	2 4	Jan Jan	lan ocu		+		8	BFSE	Proctor Qualifying Test	
	Profession de	DO OOD EOB	00 000 509	2 2	lan -Dec	lan-Dec			SVP/ 53.6		ASEAN	ICT Software Subscription - ERPS	
		905,000.00	905,000,00	6 6	ianDec	JanDec.			SVP/ 53.6		ASEAN	renewal of license of VCF (license subscription)	
		41 000 00	41 000 00	60	JanDec.	JanDec.			53.6	No.	ASEAN	Other Subscription Expenses - Foreign Newspapers and Magazines	
		31,000,00	31,000,00	မော	JanDec.	JanDec.			53.6	No.	ASEAN	Other Subscription Expense - Local Newspapers and Magazines	<u> </u>
		00.000.266	995,000,00	GoP	JanDec.	JanDec.			PB/ Small Value Procurement	8	ASEAN	Lease of Equipment - Laptop, desktop and printers	
		960,000.00	960,000.00	ရော	JanDec.	JanDec.			PB	NO	ASEAN	Lease of Equipment - Photocopying machine	<u> </u>
,		30,000,00	30,000,00	GoP	August	August		ŧ	Small Value Procurement	Ň	ASEAN	Lease of Motor Vehicle for ASEAN Day Reception	5
		877,000.00	877,000.00	GoP	JanDec.	JanDec.			Smail Value Procurement	Š	ASEAN	Lease of Motor Vehicle for Official use	
		712,000.00	712,000.00	Gop	August	August		-	SVP/ Lease of Venue	Š	ASEAN	ASEAN Day Reception	T
		150,000.00	150,000.00	GoP	Dec.	Dec.			SVP/ Lease of Venue	No.	ASEAN	ASEAN Matters Technical Board (AMTB) Meeting (4), 1 day	
		150,000.00	150,000.00	GoP	Oct.	Oct.			SVP/ Lease of Venue	N O	ASEAN	ASEAN Matters Technical Board (AMTB) Meeting (3), 1 day	
(brief description of Program/Activity/P roject)	8	MOOE	Tota!	Source of Funds	Contract Signing	Notice of Award	Submission /Opening of Bids	Advertise ment/Post ing of IB/REI	Mode of Procurement	Procurem ent Activity?	PMO/ End-User		Code (PAP)
Remarks		Estimated Budget (PhP)	E.		t Activity	Schedule for Each Procurement Activity	Schedule for E			Is this an			

Mar Mar GoP	Jun		Local Laver 2 - Attendance in Lillian
Mar	N/A Mar	OUIER-CDU NO	
- Widi	petitive Bidding	NO	
	Mar	R-CDU NO	Local Travel 1 - Cultural Immersion OUIER-CDU
n - Dec GoP	Direct Contracting Jan - Dec		
n - Dec GoP	Small Value Procurement Jan - Dec	<u> </u>	
Aug GoP	Small Value Procurement Aug	8FSE NO	Computer/Laptop Rental for TKWS BF
Aug	Aug	BFSE NO	Career Minister Examinations- Technical Knowledge and Writing Skills (TXWS) Test BF
n-Dec GoP	Competitive Bidding Jan - Dec	BFSE NO	
n • Dec Jan • Dec GoP	Small Value Procurement Jan - Dec		
	Jan - Dec	8FSE NO	FSO Examination- QT, Preliminary Interview, Oral Test
w • Dec Nov • Dec GoP	Lease of Venue Nov - Dec	BFSE	Lease of Venue BF
×	Nov · Dec	BFSE NO	end Political Analysis BF
Aug	Aug	BFSE NO	-
Apr	Lease of Venue Apr	-	
Apr			Interview
Apr	Lease of Venue Apr	BFSE NO	Lease of Venue BI
Apr GoP	Арг	BFSE NO	FSO Oral Test BI
Jan - Dec	Small Value Procurement Jan - Dec	BFSE NO	
n-Dec Jan-Dec GoP	Jan - Dec	BFSE NO	BFSE Meetings and Board Meetings BF
Apr GoP	Small Value Procurement Apr	BFSE NO	Catering Services Bi
Apr Apr GoP	Арг	BFSE NO	Career Minister Examinations- Technical Knowledge Bi
GoP	Small Value Procurement	BFSE NO	
GoP		BFSE NO	
	Exclusive Technology and Media Services		Advertising Campaign/Materials
tt-Nov GoP	NP-53.6 Scientific and Scholarly or Artistic Work Oct - Nov	BFSE NO	
ct - Nov GoP	Oct - Nov	BFSE NO	FSO Advertising BI
Sept GoP	NP-53.6 Scientific and Scholarly or Artistic Work Sept	BFSE	Professional Fee BI
Gop		BFSE NO	Career Minister Psychological Test B
pt-Oct Sept-Oct GoP	Highly Technical Consultant / 53.6 Sept - Oct	BFSE NO	lesource Speaker/s
pt Oct Sept Oct GoP	Sept - Oct	BFSE NO	Career Minister Examination- Panel Interview, TKWS & B
otice of Contract Signing Funds	Mode of Procurement ment/Post /Opening of Bids IB/REI	PMO/ Procurem End-User ent Activity? (Yes/No)	Procurement Program/Project End
ocurement Activity		Is this an Early	

DEPARTMENT OF FOREIGN AFFAIRS Indicative Annual Procurement Plan for FY 2021

													(<u> </u>						ľ					:			**			(7			5				Code (PAP)	
Independence Day)	DSA	Plane licket	Cultural Activities and Program	USA Foreign Travel 8 - Attendance in	Plane licket	Cultural Activities and Program	Foreign Travel 7 - Attendance in	Plane licket	Cultural Activities and Program	Foreign Travel 6 - Attendance in	DSA	Plane Ticket	Foreign Travel 5 - Attendance in Cultural Activities and Program	DSA	Plane Ticket	Performance Tour Z	Eorgian Travel 4 - Attendance in	Plane Ticket	Performance Tour 1	Foreign Travel 3 - Attendance in	DSA	Plane Ticket	Foreign Travel 2 - Attendance in	DSA	Plane Ticket	Foreign Travel 1 - Attendance in Cultural Activities and Program	DSA	Plane Ticket	Activities and Program	DSA	Plane Ticket	Activities and Program	USA	Plane Ticket	Local Travel 4 - Cultural Immersion	DSA	Plane Ticket	Activities and Program	Inchi Transi B. Attendance in Cale	Plane licket	Procurement Program/Project	
OUIER-CDU	OUIER-CDU	OUIER-CDU	OUIER-COU	OUIER-CDU	OUIER-CDU	OUIER-CDU	DOIER-CDO	OUIER-CDU		OUIER-CDU	OUIER-CDU	OUIER-CDU	OUIER-CDU	OUIER-CDU	OUIER-CDU	OUIER-CDU	OUIER-CDU	OUIER-CDU	OUIER-CDU	Odlen-Cod	Ollies-CD0	OLUER-CDI	OUIER-CDU	OUIER-CDU	OUIER-CDU	OUIER-CDU	OUIER-COU	OUIER-CDU	OUIER-CDU	GUIER-CDU	OUIER-COU	OUIER-CDU	OUIER-CDU	OUIER-CDU	OUIER-CDU	OUIER-COU	OUJER-CDU	OUIER-CDU	OUIER-CDU	OUIER-CDU	PMO/ End-User	
NO NO	NO	L	S	NO			NO		į	NO O	Ш	NO	NO	Š	L	NO	NO	ļ	Š			3	Š	NO	NO	NO	Š	NO	Š	NO	NO	NO	S	†	┢	\vdash	NO	N O	NO	†	Procurem ent Activity? (Yes/No)	Is this an Early
	N/A	Competitive Bidding		N/A	Competitive Bidding	į	N/A	Competitive Bidding	ļ		N/A	Competitive Bidding		N/A	Competitive Bidding		N/A	Competitive Bidding		14/2	Compense product	Competitive Ridding		N/A	Competitive Bidding		N/A	Competitive Bidding		N/A	Competitive Bidding		N/A	Competitive Bidding		N/A	Competitive Bidding		N/A	Competitive Bidding		
											;									-														-						1	Advertise ment/Post ing of IB/REI	
																																									Submission /Opening of Bids	hedule for E
May-Jul	Oct - Dec	Oct - Dec	Oct - Dec	May	May	May	Jun	Jun	Jun	Ī	ju	<u>u</u>	Ē	Nov	Nov	Nov	May	May	May	Apr	. Apr	•	Apr	Mar	Mar	Mar	Dec	Dec	Dec	Nov	Nov	Nov	Oct	Oct	Oct	Aug	Aug	Aug	Jun	Jun	Notice of Award	Schedule for Each Procurement Activi
May - Jul	Oct - Dec	Oct - Dec	Oct - Dec	May	May	May	Jun	Jun	Š		Jul	ير	Jul	Nov	Nov	Nov	May	May	Мау	Apr	Apr		Apr	Mar	Mar	Mar	Dec	Dec	Dec	Nov	Nov	Nov	Oct	Oct	Oct	Bny	Aug	Aug	Jun	Jun	Contract Signing	nt Activity
GoP	GOP	GOP	Gop	GoP	GoP	GoP	Gop	Gop	ę	Ĉ.	ရမှ	eg P	66	GoP	GoP	Gop	Gop	Gop	GoP	ရေရ	66	;	9	Gop	စ္ခ	GoP	GOP	600	န	GoP	တ္မွ	Gop	ရှေ	Gop	GOP	စ္	ရှိ	ရော	ရော	GOP	Source of g	
•	324,500.00	130,000.00	,	143,000.00	130,000.00	•	574,500.00	270,000.00			824,500.00	350,000.00	•	379,500.00	150,000.00		829,500.00	350,000,00	-	474,500.00	200,000.00			539,500.00	250,000,00	•	154,800.00	120,000.00	•	164,000.00	120,000,00		108,000.00	64,000.00		146,000.00	77,000.00		127,200.00	60,000.00	Total	
	324,500.00	130,000.00		143,000.00	130,000.00		574,500.00	270,000.00			824,500,00	350,000,00		379,500.00	150,000.00		829,500.00	350,000.00		474,500.00	200,000.00			539,500.00	250.000.00		154,800.00	120,000.00		164,000.00	120,000.00		108,000.00	64,000.00		146,000.00	77,000.00		127,200.00	00.000,00	MOOE	Estimated Budget (PhP)
										3												1				1						ĺ									8	
												and .			3																										(brief description of Program/Activity/P roject)	Remarks

		,			201 - CE	י ייייי ייייי				30	COLCUTO	ici equipinent	
		875,000.00	875,000.00	+	í	-				5		Office Supplies - Part A (inclusive of 10% inflation rate)	
		,		_	Jan - Dec	Jan - Dec				ŏ	OUIER-CDU		
		36,000.00			Jan - Dec	Jan - Dec				NO	OUIER-CDU	Telephone - Landline	
		108,000.00	108,000.00	e Gop	Jan - Dec	Jan - Dec				NO	OUIER-CDU	Postage and Courier Services	
					Jan - Dec	Jan - Dec				NO	OUIER-CDU	Communications Services	
-		100,000.00			Jan - Dec	Jan - Dec				NO	ดบาะหาเบด	Printing of business cards and gift cards	
		145,000.00			Jan • Dec	Jan - Dec				NO	OUIER-CDU	Printing of souvenirs	
		348,302.00		_	Jan - Dec	Jan - Dec				Š	OUIER-CDU	Printing of promotional materials	
		180,000,00	180.000.00	ec Gop	Jan - Dec	Jan - Dec		- 1		š	OUIER-CDU	Meals/beverages/gifts/tokens	
			1	-	Jan - Dec	Jan - Dec				Š	OUIER-CDU	Various meetings/hostings/events	
		50,000.00		_	Jan - Dec	Jan - Dec				NO	OUIER-COU	Furniture, rearrangement of office layout	
		123,200.00	P 123,200.00	ec GoP	Jan - De	Jan - Dec				NO	OUIER-CDU	Hiring of Artists	
					Jan - Dec	Jan - Dec				NO	OUIER-CDU	Cultural Heritage Month Celebration	
		500,000.00	S00,000.00	Gop	Jan - Dec	Jan - Dec				NO	OUIER-CDU	China China	
:		2,000,000.00	,p 2,000,000.00	GoP	Jan - Dec	Jan • Dec				N _O	OUIER-CDU	Hiring of Highly Technical Consultant	
					Jan - Dec	Jan - Dec				S	OUIER-CDU	Philippine Studies	
		1,000,000.00		E Gop	Jan - Dec	Jan - Dec				S	QUIER-CDU	Diskubre Tour (2nd Generation Immersion)	
		4,000,000.00	Ą		Jan - Dec	Jan - Dec				N _O	OUIER-CDU	Cultural Heritage Sites Roving Exhibit	\ [
		104,498.00	P 104,498.00		Jan - Dec	Jan • Dec				NO	OUIER-CDU	Transfer of Funds to Post	
				Н	Jan - Dec	Jan - Dec				NO	OUIER-CDU	Philippine Ballet Theater SF	
		2,000,000.00	2,000,000.00	ec Gop	Jan - Dec	Jan - Dec				NO	OUIER-CDU	Coordinator	
		8,000,000,00		+	Apr - Du	Apr - Dec		\dagger		200	OUIER-CDU	PANGARAP	
		1,000,000.00	1,000,000.00	ec Gop	Oct - Dec	Oct - Dec	\uparrow			NO	OUIER-CDU	Hiring of COS	
				007	טנו - ספר	סיו - סבר				ŧ	COIEN-COO	various posts and DFA Home Office	
					בל- ה	Dr. Dar				Š	OUSERTON	Compilation and Printing of Catalogues of Art works in	
		3,000,000.00	3,000,000.00	609 G09	Oct - Dec	Oct - Dec				ő	OUIER-CDU	Hiring of artists	
		***********	יס	er Gop	Oct - Dec	Oct - Dec				N O	OUIER-COU	Quincentennary Celebration of Circumnavigation of the World	
		1,500,000.00	,P 1,500,000.00	GoP GoP	Oct - Nov	Oct - Nov				No.	OUIER-CDU	Oscar Awards Filipino Foreign Film Entry Campaign	
		300,000.00			Aug - Dec	Aug - Dec				š	OUIER-CDU	Europe	
				ec Go	Aug - Dec	Aug - Dec	 	+		3	OUIER-CDU	I ravelling exhibit	
		300,000.00	300,000.00	-	Feb Sept	Feb Sept	-	**	Small Value Procurement	8	QUIER-CDU	Strategic Planning	
		2,000,000.00	 	╁	Sept - Oct	Sept - Oct	+	+		NO	OUIER-CDU	International Conference/Studies	
		3,000,000.00	3,000,000,00	er Gop	Nov - Dec	Nov - Dec	-			NO	OUIER-CDU	Cultural Officers' Year-end Assessment	
		350,000.00		ec GoP	Apr - Dec	Apr - Dec				NO	OUIER-CDU	Little Box Project	
		500,000.00			Aug	Aug				NO	OUIER-CDU	Block Screening - Ticket purchase	
		300,000.00		pt — Gop	Jul - Sept	ຳປາ - Sept				8	OUIER-CDU	Tales of the Manuvu Block Screening - Ticket purchase	
		500,000,00	P 500,000.00	pt GoP	Jul - Sept	Jul - Sept				NO	OUIER-CDU	Honorarium for instructors/participants' kit	
				pt GoP	Jul - Sept	Jul - Sept				NO	OUIER-CDU	Art Workshops	
		300,000.00)P 300,000.00	_	Mar - Oct	Mar - Oct				NO	OUIER-CDบ	Film Showing Appreciation Series in DFA	
		1,000,000.00		ul GoP	May - Jul	May - Jul					OUIER-CDU	Lease of venue/local transportation/other incidental expenses	
 			70	ul Gop	May - Jul	May - Jul				NO O	OUIER-COU	Operational Expenses of FSP's related to Cutural Heritage Month and Independence Day	
		6,500,000.00	6,500,000.00	ul GoP	May - Jul	May - Jul				No.	OUIER-CDU	Hiring of artists	
rojectj								IB/REI		(Yes/No)			
of Program/Activity/P	8	MOOE	ids Total	gning Funds	Contract Signing	Notice of Award	Opening of Bids		Mode of Procurement	ent Activity?	End-User	Procurement Program/Project	Code (PAP)
Remarks (brief description				[Advertise		Early			
		Estimated Budget (PhP)	g.		ent Activity	Schedule for Each Procurement Activ	chedule for)	<u>.</u>		Is this an			

DEPARTMENT OF FOREIGN AFFAIRS Indicative Annual Procurement Plan for FY 2021

28,000.00
Jan - Dec GoP
Jan - Dec GoP 11,999.26
Jan - Dec GoP 54,000:00
Jan - Dec GoP
Jan - Dec Jan - Dec GoP 158,000.00
Jan - Dec GoP 10,000.00
Jan - Dec GoP 6,000.00
Jan - Dec GoP
GoP
Jan - Dec GoP
Jan - Dec GoP
-
Jan - Dec GoP
Jan - Dec
lan - Dec GoP 6
Jan - Dec GoP 30,000.74
GoP 1
Jan - Dec
Jan - Dec GoP
Jul - Sept Jul - Sept GoP 52,000,00
Jan - Dec GoP 55,000.00
GoP/PRF 524,5
GOP
Jan - Dec GoP
Jan - Dec GoP 40,000.00
Jan - Dec
ובון פני
an - Dec lan - Dec Gop
in Dec
Jan - Dec GoP
lan - Dec Jan - Dec GoP 1.800.000.00
Jan - Dec GoP 582,000.00
Source of Contract Signing Funds Total
SCHEQUIE TOF EACH PROCUREMENT ACTIVITY
Correspond Arthuits

				GOP	Apr - Jun	Apr - Jun		Small Value Procurement	NO	DITU	Christmas cards	
		93,500.00	93,500.00	Gop	Apr - Jun	Apr-Jun		Small Value Procurement / Lease of Venue	NO NO	pttu	April-June; Dinners/Lunch/Meetings/Reception Hosting Dischass of site / fisher flower culting and	
			·	GOP	Jan - Mar	Jan - Mar		Small Value Procurement	NO	DITU	Purchase of gifts/tokens, flowers, calling cards, Christmas cards	
		93,500.00	93,500.00	Gop	Jan - Mar	Jan - Mar		Small Value Procurement / Lease of Venue	NO CO	פוניח	January- March; Dinners/Lunch/Meetings/Reception Hosting	
		132,000.00	132,000.00	GoP	Jan - Dec	Jan - Dec			NO	DITU	Extraordinary & Miscella-	
		30,000.00	00.000,08	စ္ခ	Jan - Dec	Jan - Dec		Direct Contracting / Small Value Procurement		DITIO	Cable TV Subscription: - Sky Cable Corporation	
		148,000.00	148,000.00	Gop	Jan - Dec	Jan - Dec		Competitive Bidding	NO	DITO	official use	
		188,000.00	188,000.00	GoP	Jan - Dec	Jan - Dec		Direct Contracting	NO	פונט	PLDT subscribed Telephone-Landline (2 lines)	
		27,528.43	27,528.43	GoP	Jan • Dec	Jan - Dec		Small Value Procurement	NO	DITTU	Office Supplies - Part B (inclusive of 10% inflation rate)	
		89,469.76	89,469.76	Gop	Jan • Dec	Jan - Dec		Agency-To-Agency	No.	DEFI	Office Supplies - Part A (inclusive of 10% inflation rate)	
		15,000.00	15,000.00	GO _P	Jul	lul		Small Value Procurement / Lease of Venue	NO	סונע	Food expense for Twelve [12] officers & Staff (lunch & dinner)	
				GOP	Ĕ	<u>ii</u>		Small Value Procurement / Lease of Venue	NO 12	פונוח	c) GAD Training -	
		18,000.00	18,000.00	GOP	Nov	Nov		Small Value Procurement / Lease of Venue	NO	סנדה	Round-trip transport expense including driver & fuel	
		19,000.00	19,000.00	GOP .	Nov	Nov		Small Value Procurement / Lease of Venue	No.	פוניח	Food expenses for twelve (12) officers and staff	
		28,000.00	28,000.00	бор	Nov	Nov		Small Value Procurement / Lease of Venue	NO.	DITU	Lease of venue including use of audio-visual equipment	
				e o o	Nov	Nov		Small Value Procurement / Lease of Venue	NO	פונט	b) Official Cultural Activity -	
		18,000.00	18,000.00	GOP	Sept	Sept		Small Value Procurement / Lease of Venue	NO	DITI	(13-15 seater transport vehicle)	
				GOP	Sept .	Sept		Small Value Procurement / Lease of Venue	NO	BEC	Round-trip transport expense including driver and fuel fees	,
		27,000.00	27,000.00	GoP	Sept	Sept		Lease of Venue	S	DITU	Hotel twin-sharing rooms for six (6) rooms @ Php 4,500/room	
		19,000.00	19,000.00	Gop	Sept	Sept		Small Value Procurement / Lease of Venue	N	DLLU	Food expense for twelve 12 officers and staff members	
(brief description of Program/Activity/P roject)	8	MOOE	_Total	Source of g Funds	Contract Signing	Notice of Award	Advertise ment/Post /Opening ing of Bids	Mode of Procurement ment/ing of	Early Procurem ent Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	Ţ,		t Activity	Schedule for Each Procurement Activ	Schedule for t		ls this an			

		10,000.00	10,000.00	ရော	Арг	Apr			Consultant	NO	ışu	Speakers	
				ရေမှ	Apr	Apr				Ñ	ISI	Cyber and Data Security Training	
		10,000.00	10,000.00	GOP	Feb	Feb			Highly Technical Consultant	NO.	ISI	Honorarium/Professional Fees for Resource Speakers	
		40,000.00	40,000.00			Jan-Dec		53.6		L	IAS	Foreign Newspapers and Magazines	
		10,000.00	10,000.00			Jan-Dec	_	3.6	53	š	IAS	Local Newspapers and Magazines	ţ
		120,000.00	120,000.00			Jan-Dec			Competitive Bidding	NO	IAS	Lease of Equipment - Photocopying machine	
		815,000.00	815,000.00			Jan-Dec			Competitive Bidding	NO	IAS	Lease of Motor Vehicle for Official use	
		58,000.00	58,000.00			Jan-Dec				NO	IAS	Representation Expenses	
		132,000.00	132,000.00			Jan-Dec			N/A	NO	IAS	Extraordinary & Miscellaneous Expenses	
		140,000.00	140,000.00			Jan-Dec			Direct Contracting	NO	IAS	Communications Services	
		18,058.74	18,058.74			Jan-Dec		#	Competitive Bidding / Small Value Procurement	NO	1AS	Office Supplies - Part B (inclusive of 10% inflation rate)	
		68,941.26	68,941.26			Jan-Dec		<u> </u>	Agency-to-Agency	NO	IAS	Office Supplies - Part A (inclusive of 10% Inflation rate)	(
		339,000.00	339,000.00			Jan-Dec				NO	IAS	Internal Audit Related Trainings and Seminars	
		22,000.00	22,000.00			April				NO	IAS	IAS Team Bldg Activity - Motor Vehicle	5
		48,000.00	48,000.00			April				NO	IA5	IAS Team Bidg Activity - Venue	
		1,000,000.00	1,000,000.00			Mar-April				Š	Æ	Compliance and Management Audit: Asia	
		333,000,00	333,000.00	ş	Sout-1102	July				N 8	IAS 6	Compliance and Management Audit of RCOs	
		249 000 00	449 000 nn	g &	Jun -Aug	Jun -Aug				2 2	3 2	lease of Venue	
		317,000.00	317,000.00	2 2	1	1				5 ;	3 1	Kagitingan - Transportation and Meals	
				5	Apr	Appr				NO I	8	DFA participation in the commemoration of Araw ng	
		800,000.00	800,000.00	<u>و</u>	Jan - Dec	Jan - Dec		_		NO	8	Lease of Venue	
		1,900,000,00	1,900,000,00	စ္ခ	Jan - Dec	Jan - Dec				Š	3	Catering services	
,				စ္	Jan - Dec	Jan - Dec				N O	8	Hosted Luncheons/Dinners for Foreign Dignitaries and Departing AEPs	
		800,000.00	800,000.00	GoP	Jan - Dec	Jan - Dec				NO	8	Purchase of Champagne, liquor and Wines	
<u> </u>		739,000.00	739,000.00	ရှေ	Jan • Dec	Jan - Dec				NO	8	Visit of FD from United Arab Emirates	
		3,695,000.00	3,695,000.00	GoP	Jan - Dec	Jan - Dec				NO	8	Visit of FD from Asia-Pacific	
	,	2,182,000.00	2,182,000.00	GoP	Jan - Dec	Jan - Dec				NO	B	Visit of FD from Europe Middle East	
		1,408,000.00	1,408,000.00	Gop	Jan - Dec	Jan - Dec				NO	8	Visit of FD from Americas and Canada	
		19,000.00	19,000.00	GoP	Jan • Dec	Jan - Dec		all	Direct Contracting / Small	20	סודמ	Subscription Expenses	
		210,000.00	210,000.00	စ္ခေ	Jan - Dec	Jan - Dec		-	Competitive Bidding	NO.	DITI	Rent for one [1] unit of photocopying machine	
		875,000.00	875,000.00	ရှေ	Jan • Dec	Jan - Dec			Competitive Bidding	NO	סודוח	Lease of Motor Vehicle for DLLU's Assistant Secretary / official use	.(
			•	GoP	Oct - Dec	Oct - Dec		nt	Smail Value Procurement	NO	םודח	Purchase of gifts/tokens, flowers, calling cards, Christmas cards	5
		71,000.00	71,000.00	<u> </u>	Oct - Dec	Oct - Dec		#	Small Value Procurement / Lease of Venue	NO	סודת	October-December; Dinners/Lunch/Meetings/Reception Hosting	
			•	စ္ခမ	Jul - Sept	Jul - Sept		7	Small Value Procurement	NO	OLTI	Purchase of gifts/tokens, flowers, cailing cards, Christmas cards	
		93,500.00	93,500.00	Gop	Jul - Sept	Jul - Sept		nt	Smail Value Procurement / Lease of Venue	NO	חחם	July-September; Dinners/Lunch/Meetings/Reception Hosting	
(brief description of Program/Activity/P roject)	8	MOOE	of Total	Source of Funds	Contract Signing	Notice of Award	se Submission ost /Opening of Bids	Advertise it ment/Post ing of 19/REI	Mode of Procurement	Procurem ent Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	Es		t Activity	Schedule for Each Procurement Activit	Schedule for	\top		Is this an			

	·····								5											(<u></u> _	5				Code	
3	고 # D	픙	≤	не	\$ 10	0 E	ō	Į.	2	Le	i.e	Te	Z C O	Ş F	<u>ت</u> م	Le	Le	H	Z I d O	¥	ge e	A # O	<u>=</u>	157	≱ ‡ 0	Code (PAP)	
Miscellaneous and others	Ordered Meals/Catering Services/ Materials needed for training such as Special Briefing Materials - Ammunition, Target Boards, Placues, Sourvenirs, Give-aways,	Honorarium/Professional Fees for Resource Speakers	VIP Security Protection Training	Honorarium/Professional Fees for Resource Speakers	Ordered Meals/Catering Services/ Materials needed for the training, Tokens, Plaques, Souvenirs and Give-Aways, Miscellaneous and others	Earthquake, Landslide, and Search and Rescue Operation Course	Ordered Meals/Catering Services	Honorarium/Professional Fees/Tokens	Cyber Security and Awareness Training	Lease of Motor Vehicle	Lease of Venue/Meals (with facilitator)	Team Building Activity	Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Sourvenirs, Give-aways, Miscellaneous and others	Honorarium/Professional Fees/Tokens forResource Speakers	Disaster Risk Reduction and Management Course for Public Sector	Lease of Motor Vehicle	Lease of Venue/Meals and Beverages	Health and Wellness	Ordered Meals/Catering Services/ Materials needed for training such as Special Briefing Materials - Ammunition, Target Boards, Plaques, Sourvenirs, Give-aways, Miscellaneous and others/ Lease of Motor Vehicle	Honorarium/Professional Fees for Resource Speakers	Basic Course for Security Managers	Ordered Meals/Catering Services/Materials needed for the training, Tokens, Plaques, Souvenirs and Give-Aways, Miscellaneous and others	Honorarium/Professional Fees for Resource Speakers	Incident Command System Executive Course	Ordered Meals/Catering Services/ Materials needed for the training, Tokens, Plaques, Souvenirs and Give-Aways, Miscellaneous and others	Procurement Program/Project	
	នួ	ışı	ISU	ışı	เรบ	ışı	ISI	IS:	ISI	ısı	ışı	S	ISU	ISU	īŞ.	ISU	ISU	ISI	JSU JS	ISC.	ISC.	ISU	S	ISU	ISU	PMO/ End-User	
	Š.	No.	ŏ		8	Š	Š	80	Š		8	8	NO	NO	NO O	NO	NO	NO	No.	Š	NO.	NO	ð	Š	ě	Procurem ent ent Activity? (Yes/No)	Is this an
Small Value Procurement		Highly Technical Consultant		Highly Technical Consultant	Small Value Procurement		Small Value Procurement	Highly Technical Consultant		Small Value Procurement	Lease of Venue		\$mall Value Procurement	Highly Technical Consultant		Small Value Procurement	Lease of Venue		Small Value Procurement	Highly Technical Consultant		Small Value Procurement	Highly Technical Consultant		Small Value Procurement	Mode of Procurement	
										• • • • • • • • • • • • • • • • • • • •																Advertise ment/Post ing of IB/REI	Sc
																										Submission /Opening of Bids	hedule for Ea
	Dec	Dec	Dec	Nov	Nav	Nov	Nov	Nov	Nov	Sept	Sept	Sept	Sept	Sept	Sept	May	May	May	اسر	Ē	ī	Jun	Jun	Jun	Apr	Notice of Award	Schedule for Each Procurement Activity
	Dec	Dec	Dec	Nov	Nov	Nov	Nov	Nov	Nov	Sept	Sept	Sept	Sept	Sept	Sept	Мау	May	May	Jul	Jul	Jul	ในก	Jun	Jun	Apr	Contract Signing	t Activity
	GOP	GoP	Gop	GoP	Gop	GoP	GOP	GoP	GoP	GoP	GOP	GP GP	တ္မ	GoP	GoP	ဝဝှာ	GoP	GoP	GoP	ဇ္ဝန	GoP	GoP	GoP	GoP	GoP	Source of Funds	
60,000.00		10,000.00	•	10,000.00	55,000.00	,	5,000.00	10,000.00	-	40,000.00	90,000.00	,	70,000,00	15,000.00	-	30,000.00	60,000.00		175,000.00	15,000.00	-	30,000.00	5,000.00		35,000.00	Total	Es
60,000.00		10,000.00		10,000.00	55,000.00		5,000.00	10,000.00		40,000.00	90,000.00		70,000.00	15,000.00		30,000,00	60,000.00		175,000.00	15,000.00		30,000,00	5,000.00		35,000.00	MODE	Estimated Budget (PhP)
																					Part of the last o					8	
				-															,							(brief description of Program/Activity/P roject)	Remarks

				GoP	Feb - Mar	Feb - Mar			NO	MOAO	MARITIME FORUM - 1	
		23,900.00	23,900.00	Gop	Jan - Dec	Jan - Dec		Direct Contracting	NO DI	ışı	Foreign Newspapers and Magazines	
		20,100.00	20,100.00	GOP	Jan - Dec	Jan - Dec		Small Value Procurement		ıSı	Local Newspapers and Magazines	
				90	Jan - Dec	Jan - Dec			i 8	200	Sense Sandarisense	
		20:000/101	101,000,00		Jan - Dec	in per		Compensate channel	⊥	100	rease of Filococopying Machine	
		100,000,020	191 000 00	200	Jan - Dec	Jan - Dec		Competitive pidding	┸	<u> </u>	Lease of photoconding Machine	
		20,000,000	OC OCO BES		Jen Doc			mportising Bidding	┸	2 2	Long of Motor Vohich	
		20.000.00	70,000,00	9 6	Jan - Dec	Jan - Dec		Competitive Ridding	ᆚ	2 2	Ordered Meak (Catering Services	
				3	lan-Dec	ימר בייני			5	=	Meeting on intelligence Related Matters	
		20,000.00	20,000.00	e g	Jan - Dec	Jan - Dec		Small Value Procurement	NO Sm	Ē	Ordered Meals/Catering Services	
				GoP	Jan - Dec	Jan - Dec			NO	ISI	Meeting on Security Related Matters	
į		40,000.00	40,000.00	စ္စစ္	Jan - Dec	Jan - Dec		Small Value Procurement	NO Sm	ISU	Ordered Meals/Catering Services	
			•	Gop	Jan • Dec	Jan - Dec			NO.	S	Hosting of Administrative Officer Meeting	
		40,000.00	40,000.00	စ္စေ	Jan - Dec	Jan - Dec		Small Value Procurement		ISU	Ordered Meals/Catering Services	(
				Gop	Jan - Dec	Jan - Dec			ŏ	เร	Hosting of Huddle Meeting	<u> </u>
		80,000.00	80,000.00	စ္ခေ	Jan • Dec	Jan - Dec		Small Value Procurement	NO Sm	ISU	Printing and Binding Expenses)
		120,000.00	120,000.00	Gop	Jan - Dec	Jan - Dec		Small Value Procurement / Lease of Venue	NO ST	ısı	Dinners and tunches, Purchase of gifts, flowers, calling cards, Christmas çards	
			ļ.	GoP	Jan - Dec	Jan - Dec			8	IS	Representation Expenses	
		29,000.00	29,000.00					Value Procurement	<u> </u>		Cable, Satellite, Telegraph and Radio Expenses	
				စ္ခ	Jan - Dec	Jan - Dec		Direct Contracting / Small	NO Di	:5: :5:		
		159,000.00	159,000.00	ရှေ	Jan - Dec	Jan - Dec		Competitive Bidding	NO.	ş	Telephone - Mobile (1 line)	
		279,000.00	279,000.00	ရေ	jan - Dec	Jan - Dec		ect Contracting		15U	Telephone - Landline (2 lines)	
				ရေ	Jan - Dec	Jan - Dec			NO.	ISU	Communications Services	
		7,000.00	7,000.00	ရှေ	Jan - Dec	Jan - Dec	·····	Small Value Procurement	NO Srr	isu	Laminating Machine	
		25,080.00	25,080.00	စ္ခ	Jan - Dec	Jan • Dec		Small Value Procurement	No Sir	JSU	APP-CSE Part B with 10% inflation rate	
		133,913.62	133,913.62	ရှေ	Jan - Dec	Jan - Dec		Agency-To-Agency	NO Ag	ISU	APP-CSE Part A with 10% inflation rate	
		32,000.00	32,000.00	ရေ	Feb, Jun, Aug. Nov	Feb, Jun, Aug, Nov		Small Value Procurement		ISU	Ordered Meals/Catering Services/ Materials needed for the drill, Miscellaneous and others	
			,	ନ୍ତୁ	Feb, Jun, Aug, Nov	Feb, Jun, Aug, Nav			ĕ	ISI	Conduct of Quarterly Nationwide Simultaneous Earthquake Drill (NSED) - Preparation/Briefing and Critique	
		60,000.00	60,000.00					/ Lease of Venue	/-		Lease of Venue/Meals and Beverages	
				ବ୍ର	Dec	Dec		Small Value Procurement	NO SIT	<u>s</u>)
				GPP	Dec	Dec			NO	ISI	Gender and Development Seminar	
	-	50,000.00	50,000.00	60g	Dec	Dec		Small Value Procurement	NO Srr	ISU	Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Sourvenirs, Give-aways, Miscellaneous and others	
		10,000.00	10,000.00	GoP	Dec	Dec		Highly Technical Consultant	NO Hi	ISU	Honorarium/Pofessional Fees/Tokens for Resource Speakers	
			•	GoP	Dec	Dec			NO	ISU	Bomb Threat Awareness and Search Techniques Training	
(brief description of Program/Activity/P roject)	8	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Post /Opening of Bids	Advertise Mode of Procurement ment/Post ing of iB/REI	Procurem rent Activity? (Yes/No)	PMO/ F End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	- E5		Activity	Schedule for Each Procurement Activity	Schedule for I		Is this an			

		22,070,000	22,0,000	2	and other	an orbe	1						
		41,000,000	00.026 Th		Jul - Sept	Jul - Sept			N/A	5 8	MOAG	DSA	
		41 ESD 00	41 660 00	66	lul_Cen+	lul_cen+			Direct Contracting	5	MOAO	Plane Ticket	
			•	ရှိ	Jul - Sept	Jul - Sept				NO	MOAO	REGIONAL WORKSHOP ON THE SECOND CYCLE OF THE REGULAR PROCESS (ASIA)	
		31,929.00	31,929.00	ရမှ	Apr - Jun	Apr - Jun			N/A	NO	MOAO	D\$A	
		39,200.00	39,200.00	GoP	Apr - Jun	Apr-Jun			Direct Contracting		MOAO	Plane Ticket	
				တ္နော	Apr - Jun	Apr - Jun				NO	МОАО	PHILIPPINES, INDONESIA AND MALAYSIA 1 -ASIA	
		99,255.00	99,255.00	GP	Oct - Nov	Oct - Nov			N/A	NO	MOAO	DSA	
		90,650.00	90,650.00	Gop	Oct - Nov	Oct - Nov			Direct Contracting	NO	MOAO	Piane Ticket	
			•	GoP	Oct - Nov	Oct - Nov				NO	MOAD	MEETING (MEPC) - UNITED KINGDOM	į
		274,920.00	274,920.00	Gop	Apr	Apr			N/A	NO	MOAD	DSA	
		117,600.00	117,600.00	GoP	Apr	Apr	_		Direct Contracting	NO	MOAO	Plane Ticket	
				GoP	Apr	Apr				NO	MOAO	RHODES ACADEMY OF OCEANS LAW AND POLICY	
		198,510.00	198,510.00	GoP	Jul, Nov	Jul, Nov			N/A	NO	MOAO	DSA	(
		180,510.00	180,510.00	GoP	Jul, Nov	Jul, Nov			Direct Contracting	ĕ	MOAO	Plane Ticket	
				ရမ	Jul. Nov	Jul. Nov		-		š	MOAO	IMO COUNCIL MEETING - UNITED KINGDOM)
		176,000.00	176,000.00	ရမှ	Oct - Nov	Oct - Nov			N/A	š	MOAG	DSA	
		193,550.00	193,550.00	ရမှ	Oct - Nov	Oct - Nov			Direct Contracting	₹	MOAO	Plane Ticket	
				Gop	Oct - Nov	Oct - Nov				S	MOAO	INFORMAL CONSULTATIONS ON THE OMNIBUS OCEANS AND THE LAW OF THE SEA RESOLUTION - UNITED STATES	
		42,900.00	42,900.00	Gop	Sept - Nov	Sept - Nov			N/A	NO	MOAO	DSA	
		40,810.00	40,810.00	Gop	Sept - Nov	Sept - Nov			Direct Contracting	NO	MOAO	Plane Ticket	
			•	GoP	Sept - Nov	Sept - Nov				NO	MOAO	ARCHIPELAGIC AND ISLAND STATES FORUM - ASIA	
		42,900.00	42,900.00	GOP	Oct - Dec	Oct - Dec		_	A/N	NO	OAOM	DSA	
		78,400.00	78,400.00	GoP	Oct - Dec	Oct - Dec			Direct Contracting	NO	MOAO	Plane Ticket	
			•	GoP	Oct - Dec	Oct - Dec		_		ON	MOAO	OCEAN CONFERENCE -ASIA	
		202,400.00	202,400.00	GoP	Feb - Mar, Jul - Aug	Feb - Mar, Jul - Aug			A/N	S	MOAO	DSA	
		193,550.00	193,550.00	Gop	Feb - Mar, Jul - Aug	Feb - Mar, Jut - Aug		7	Direct Contracting	NO	МОАО	Plane Ticket	
			•	Gop		Feb - Mar, Jul - Aug				N O	МОАО	MEETING OF THE STATE PARTIES TO THE COMMISSION ON THE LIMITS OF THE CONTINENTAL SHELF (CLCS) - UNITED STATES	
		202,400.00	202,400.00	GoP	Jun, Oct-Dec	Jun, Oct-Dec			N/A	Š	MOAO	DSA	
		193,550.00	193,550.00	GDP	Jun, Oct-Dec	Jun, Oct-Dec			Direct Contracting	NO	MOAO	Plane Ticket	
			-	ძინ	Jun, Oct-Dec	Jun, Oct-Dec				NO.	MOAO	UN OPEN-ENDED INFORMAL CONSULTATIVE PROCESS ON OCEANS AND LAW OF THE SEA - UNITED STATES	
		162,220.00	162,220.00	Gop	Int - unt	Jul - nul			N/A	NO	MOAO	DSA	
		193,550.00	193,550.00	Gop	lut - unf	ליט - לעל			Direct Contracting	NO	MOAO	Plane Ticket	
				900	וחל - עמן	ועו - זעו				Š	MOAO	MEETING ON THE STATE PARTIES TO UNCLOS - UNITED STATES	
		912,748.00	912,748.00	Gop	Apr, Sept	Apr, Sept			N/A	NO	MOAO	DSA	
		3,200.00	3,200.00	GOP	Mar - Apr	Mar - Apr			N/A	NO	MOAO	DSA	
		10,000.00	10,000.00	GoP	Mar - Apr	Mar • Apr			Direct Contracting	NO	МОАО	PLANE TICKET	
		3		ရှ	Mar - Apr	Mar - Apr				ŏ	MOAO	MARITIME FORUM - 2	
		3,200.00	3,200.00	ရှ	Feb - Mar	Feb - Mar			N/A	8	MOAO	DSA	
		18,000.00	18,000.00	ଦ୍ଧ	Feb - Mar	feb - Mar			Direct Contracting	š	MOAO	PLANE TICKET	
of Program/Activity/P roject)	8	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	ost /Opening of Bids		Mode of Procurement	ent Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
Remarks (brief description			- Philippin				8	Advertise		Early			
		stimated Budget (PhP)	E		Activity	Schedule for Each Procurement Activity	Schedule for E			is this an			

		30,000,00	30,000,00	GOP	Apr-May	Apr -May			Lease of Venue	SO	MOAO	Lease or venue (Overnight Stay)	
	-	5,000.00	5,000,00	;				+	Consultant	5		Professional rees for Facilitator/Resource Speaker	
	•		-	နေ	Apr -May	Apr -May			Highly Technical	Š	MOAO	المعادية والمعادية والمعاد	
	****	24,000.00	24,000.00	99	Apr-May	Apr -May		Ā ———	Small Value Procurement	N O	MOAO	Lease of Motor Vehicle (including contingency fund for toll fees, fuel, etc.)	
				GoP	Apr-May	Apr -May				NO	MOAO	TEAM BUILDING ACTIVITY	
		69,120.00	69,120.00	Gop	Mar - May, Sept Nov	Mar - May, Sept - Nov			N/A	NO	MOAO	D5A .	
		78,400.00	78,400.00	စ္မ	Mar - May, Sept Mar - May, Sept	Mar - May, Sept			Direct Contracting	NO	MDAO	Plane Ticket	
			•	ရွှေ	Mar - May, Sept	Mar - May, Sept				NO	MOAO	COAST GUARD COOPERATION - ASIA	
		21,786.00	21,786.00	GoP	Feb - Dec	Feb - Dec			N/A	NO	MOAO	DSA	
		39,200.00	39,200.00	GoP	Feb • Dec	Feb - Dec			Direct Contracting	NO	MOAO	Plane Ticket	
				GoP	Feb - Dec	Feb - Dec				NO	MOAO	JOINT PERMANENT WORKING GROUP ON MARITIME AND OCEAN CONCERNS (JPWG-MOC) - ASIA	
		42,072.00	42,072.00	GOP	Mar - May, Oct - Dec	Mar - May, Oct Dec			N/A	NO	MOAO	DSA	
		78,400.00	78,400.00	ရမှ	Mar - May, Oct - Dec	Mar - May, Oct Dec			Direct Contracting	NO	MOAO	Plane Ticket	5
				ရုန	-Mar - May, Oct - Dec	Mar - May, Oct Dec				NO	MOAO	BORDER SECURITY MEETING - ASIA	
		62,358.00	62,358.00	l	Feb - Dec	i I			N/A	NO	MOAO	DSA	
		78,400.00	78,400.00	GoP	Feb - Dec	Feb - Dec			Direct Contracting	NO	MOAO	Plane Ticket	
				GoP	Feb - Dec	Feb - Dec				NO	DAOM	REGIONAL MEETING ON ILLEGAL, UNREGULATED, UNREPORTED FISHING (IUUF) - ASIA	
		62,358.00	62,358.00	GoP	Feb - Dec	Feb - Dec			N/A	ON	MOAG	DSA	
		78,400.00	78,400.00	GoP	Feb - Dec	Feb - Dec			Direct Contracting	NO	MOAO	Plane Ticket	
			•	GoP	Feb - Dec	Feb - Dec				S	MOAO	TWG MEETING ON ILLEGAL, UNREGULATED, UNREPORTED FISHING (IUUF) - ASIA	
		809,736.00	809,736.00	900	Mar, Jul	Mar, Jul			N/A	N	MOAG	DSA	
		490,000.00	490,000.00	ရှေ	Mar, Jul	Mar, Jul			Direct Contracting	š	MOAG	Plane Ticket	
				ရ <u>ှ</u>	Mar, Jul	Mar, Jul				N	MOAO	INTERNATIONAL SEABED AUTHORITY MEETING - JAMAICA	
		55,300.00	55,300.00	ရှ	Oct - Dec	Oct Dec			N/A	Š	MOAO	DSA	
		40,356.00	40,356.00	ရှ	Oct · Dec	Oct - Dec		+	Direct Contracting	S	MOAO	Plane Ticket	
		21,786.00	21,786.00	g 8	Oct - Dec	Oct - Dec			N/A	8 8	MOAO	EAST ASIA SUMMIT MEETING 3 - ASIA PACIFIC	
		39,200.00	39,200.00	GoP	Jul - Sept	Jul - Sept		-	Direct Contracting	S	MOAO	Piane Ticket	
				GoP	Jul - Sept	Jul - Sept				NO	MOAO	EAST ASIA SUMMIT MEETING 2 - ASIA	
		23,158.00	23,158.00	Gop	Apr - Jun	Apr - Jun			N/A	NO	MOAO	DSA	<u> </u>
		46,550.00	46,550.00	ရှင်	Apr - Jun	Apr - Jun			Direct Contracting	N I	MOAO	Plane Ticket	-
		62,260.00	62,260.00	S S	Apr - Jun	Apr - lun			N/A	8 8	MOAO	EAST ASIA SUMMIT MEETING 1- ASIA)
		73,500.00	73,500.00	စ္မေ	Feb - Dec	Feb - Dec			Direct Contracting	NO	MOAO	Plane Ticket	
			•	GoP	Feb - Dec	Feb - Dec	****			NO.	MOAO	WORKSHOP ON MANAGING POTENTIAL CONFLICT IN THE SOUTH CHINA SEA	
		58,536.00	58,536.00	GoP	Feb - Dec	Feb - Dec			N/A	NO O	MDAO	DSA	
		147,000.00	147,000.00	GoP	Feb - Dec	Feb - Dec			Direct Contracting	ΝO	MOAO	Plane Ticket	
			1	ep Gp	Feb - Dec	Feb - Dec				NO	МОАО	PHILIPPINE - PALAU CONSULTATIONS ON MARITIME BOUNDARY DELIMITATION - PALAU	į
of Program/Activity/P roject)	8	Mode	Total	Funds	Contract Signing	Notice of Award	ost /Opening of Bids		Mode of Procurement	Procurem ent Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
Remarks (brief description		commerce purger (rur)			Accordy	Schamme for Earli Mormellient Account	Se Schedule ic.	Advertise		Early			
		fantad Bridast (BhD)	Fet		A adjuitu	Tack Dracerramon	Cahadula for				$\left] \right]$		

				1	1 227			L			
	70,000,00	70,000,00	GOP	Jul - Sept	Jul - Sept		N/A	8	OAA :	DSA: Hotel, Meals and Incidental Allowance	
	32.130.00	32.130.00	GQ (G	Jul - Sept	Jul - Sept		Competitive Bidding		OAA	Plane Ticket	
	•	,	ရု	Jul - Sept	Jul - Sept			- 1	OAA	ASEAN-Ministerial Meeting	
	1,500.00	1,500.00	Gop Top	Jul - Sept	Jul - Sept		N/A		OAA	DSA; Pre-departure Allowance	
	96,800.00	96,800.00	GOP	Jul - Sept	Jul - Sept		A/A		OAA	DSA: Hotel, Meals and Incidental Allowance	
	450,000.00	450,000.00	GoP	Jul - Sept	Jul - Sept		Competitive Bidding		OAA	Plane Ticket	
		•	GoP	Jul - Sept	Jul - Sept				OAA	ASEAN-US Dialogue, U.S.A.	
	3,000.00	00.000,E	Gop	Mar - May	Mar - May		N/A	NO	OAA	DSA: Pre-departure Allowance	
	110,000.00	110,000.00	GoP	Mar - May	Mar - May		N/A	NO	OAA	DSA: Hotel, Meals and Incidental Allowance	
	240,000.00	240,000.00	GoP	Mar - May	Mar - May		Competitive Bidding	NO	OAA	Plane Ticket	
		,	ရမှ —	Mar - May	Mar - May			ĕ	OAA	Canada	,
	15,000,00	15,000.00	GOP	Jui - Sept	Jul - Sept		N/A	2	CAA	Technical Marking Group Marking on Camada Mark	
	25,000.00	25,000.00	GoP	Jul - Sept	Jul - Sept		Competitive Bidding	\perp	OAA	Plane Ticket	
		•	GOP	Jul - Sept	Jul - Sept			┸	OAA	Ambassadors Tour	
	24,000.00	24,000.00	GOP	Mar -Dec	Mar -Dec		N/A	1	OAA	OSA	
	66,000.00	66,000.00	GOP	Mar -Dec	Mar -Dec		Competitive Bidding	_	OAA	Plane Ticket	(
			GoP	Mar -Dec	Mar-Dec			1_	OAA	Call of Foreign Government Representatives	
	7,000.00	7,000.00	SOP P	Jan - Mar	Jan - Mar		N/A	NO	OAA	D5A	
			GoP	Jan - Mar	Jan - Mar			NO	OAA	Winter Escapade	
	248,000.00	248,000.00	GoP	Jan - Dec	Jan - Dec		Small Value Procurement	NO	MOAO	Office Supplies - Part B (inclusive of 10% inflation rate)	
	148,000.00	148,000.00	GoP	Jan - Dec	Jan - Dec		Agency-To-Agency	Š	MDAG	Office Supplies - Part A (inclusive of 10% inflation rate)	
	23,000.00	23,000.00	GoP	Jan - Dec	Jan - Dec		Small Value Procurement	ě	MOAO	LOCAL NEWSPAPER	
	348,000.00	348,000.00	GCP	Jan - Dec	Jan - Dec		Small Value Procurement	ě	MOAO	RENT - ICT SOFTWARE SUBSCRIPTION	
	54,000.00	54,000.00	GoP	Jan - Dec	Jan - Dec			NO	MOAD	RENT - OPERATING LEASE	
	616,000.00	616,000.00	GoP	Jan - Dec	Jan - Dec		Competitive Bidding	NO	MOAO	LEASE OF PHOTOCOPYING MACHINES - 2 UNITS	
	732,000.00	732,000.00	GoP	Jan - Dec	Jan - Dec		Competitive Bidding	NO	MOAO	LEASE OF VECHICLE FOR OFFICIAL USE - 1 UNIT	
	118,000.00	118,000.00	Gop	Jan - Dec	Jan - Dec		Small Value Procurement	NO	MOAO	Ordered Meals/Beverage/Catering for Meetings Hosted	
			Gop	Jan - Dec	Jan - Dec			Š	MOAO	REPRESENTATION EXPENSES	
	106,000.00	106,000.00	Gop	Jan - Dec	Jan - Dec		Small Value Procurement	Š	MIDAO	R & M - FURNITURE AND FIXTURES	
	132,000.00	132,000.00	GoP	Jan - Dec	Jan - Dec		N/A	NO.	MOAO	EXTRAORDINARY AND MISCELLANEOUS EXPENSES	
	22,000.00	22,000.00	GoP	Jan - Dec	Jan - Dec		Direct Contracting / Small Value Procurement	NO	MDAO	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES	
	38,000.00	38,000.00	GOP	Jan - Dec	Jan - Dec		Direct Contracting / Small Value Procurement	No.	модо	INTERNET SUBSCRIPTION EXPENSES	
	117,000.00	117,000.00	GoP	Jan - Dec	Jan - Dec		Direct Contracting	NO	MOAO	LANDLINE	
	126,000.00	126,000.00	GoP	Jan - Dec	Jan - Dec		Competitive Bidding	┖	MOAO	MOBILE	
	25,000.00	25,000.00	GoP	Jan - Dec	Jan - Dec		Direct Contracting / Small Value Procurement	8	MOAO	POSTAGE AND COURIER SERVICES	
		-	Gop	Jan - Dec	Jan - Dec			S	MOAO	COMMUNICATION SERVICES	
	48,000.00	48,000.00	GoP	Apr -May	Apr -May		Small Value Procurement	NO	MOAO	Ordered Meals and Beverages	
	моов	Total	Source of Funds	Contract Signing	Notice of Award	Advertise Submission ment/Post /Opening ing of of Bids 1B/REI	Mode of Procurement m in	Procurem ent Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks	Estimated Budget (PhP)	Estimate		Activity	Schedule for Each Procurement Activity	Schedule for I		Is this an Early			

				9	ani oclor	200	1	1				-	
		36,000.00	36,000.00	2	lul - Cant	lul - Cant		Ť	philait salue Flocol ellicit	3	OAA	Ambassadors' Tour	
	•	22.000	2000	dop	Mar - May	Mar - May		,	emall Value Browns	S O	OAA	lease of Motor Vehicle	
	<u>.</u>	400,000.00	400,000.00	Gop P	Mar - May	Mar - May			Lease of Venue	NO	OAA	Lease of Venue (with accommodation, meals, & equipment rentals)	
			•	GoP	Mar - May	Mar - May				NO	OAA	PH-US Bilateral Strategic Dialogue	
	<u>J</u>	46,000.00	46,000.00	GoP	Jul - Sept	Jul - Sept		.,	Small Value Procurement	NO	OAA	Catering Services	
				GoP	Jul - Sept	Jul - Sept				NO	CAA	Mid Year Planning Conference of HOPs in the US	
	<u></u>	7,000.00	7,000.00	GoP	Jan - Mar	Jan • Mar			Small Value Procurement	NO	OAA	Wreath	
		22,000.00	22,000.00	Gop	Jan • Mar	Jan - Mar			Small Value Procurement	NO	OAA	Lease of Motor Vehicle	
				GOP	Jan • Mar	Jan - Mar				S	OAA	Winter Escapade	
	9	74,000.00	74,000.00	GoP	Jan - Dec	Jan - Dec				NO	OAA	REPRESENTATION EXPENSES	
		11,000.00	11,000.00	Gop	Jan • Dec	Jan - Dec		rb	53.6 Scientific, Scholarly, Artistic Artwork, Exclusive Techniogy and Media Services	NO	OAA	Advertising Expense	
		15,000.00	15,000.00	GoP	Jan - Dec	Jan - Dec			Highly Technical Consultant	S	OAA	GAD Resource Person	
	0	132,000.00	132,000.00	Gop	Jan - Dec	Jan - Dec		-		ŏ	OAA	EXTRAORDINARY & MISCELLANEOUS EXPENSES	
	ű	109,000.00	109,000.00	Go₽	Jan - Dec	Jan - Dec			Competitive Bidding	NO	OAA	Mobile (2 lines)	
	9	117,000.00	117,000.00	dob	Jan - Dec	Jan - Dec			Direct Contracting	NO	OAA	Landline (2 lines)	
			1	ଦେନ	Jan - Dec	Jan - Dec				NO	OAA	COMMUNICATION SERVICES	
	ارد	244,000.00	244,000.00	ရှေ	Jan - Dec	Jan - Dec			Agency-to-Agency	S	OAA	APP-CSE Part A with 10% inflation rate	
	7	107,000,00	107,000,00	ဓ	Oct - Dec	Oct - Dec			Lease of Venue	Š	OAA	Lease of Venue (with accommodation and meals)	
		1,500.00	1,500.00	ရှိ ရှိ	Aug - Oct	Aug - Oct			N/A	8 8	QAA A	Gender and Development Activity	
		80,700.00	80,700.00	ရှ	Aug - Oct	Aug - Oct			N/A	Š	OAA	DSA: Notel, Meals and Incidental Allowance	
	0	292,800.00	292,800.00	GOP	Aug - Oct	Aug - Oct			Competitive Bidding	8	OAA	Plane Ticket	
			-	GoP	Aug - Oct	Aug - Oct				š	OAA	Regional Retooling Seminar, USA	
	0	3,000.00	3,000.00	ရှေ	Apr-Jun	Apr - Jun			N/A	NO	OAA	DSA: Pre-departure Allowance	
	٥	249,464.00	249,464.00	GDP	Apr - Jun	Apr - Jun			N/A	NO	OAA	DSA: Hotel, Meals and Incidental Allowance	
	٥	00,000,000	800,000.00	စ္န	Apr - Jun	Apr - Jun			Competitive Bidding	S .	OAA	Plane Ticket	
		o,ooo,oo	2,000,00	2 4	Apr - lun	Apr - hip			injex.	8 8	OA S	High-Level Visit to Latin America	
		00.000 5	200000	9	Sept - Nov	Sept - Nov			N/A	5 8	2 }	DSA: Pre-denarture Allowance	
		365,358.00	365,358.00	် ရှိ	Sept - Nov	Sept - Nov		\dagger	Competitive bloding	2 2	2 5	DSA: Hotel Meak and Incidental Allowance	
				Gop	Sept - Nov	Sept - Nov				8	DAA	FEALAC Foreign Ministers Meeting, Dominican Republic	
	0	3,000.00	3,000.00	GoP	Sept - Nov	Sept - Nov			N/A	š	OAA	DSA: Pre-departure Allowance	
	9	262,200.00	262,200.00	Gop	Sept - Nov	Sept - Nov			N/A	NO	OAA	DSA: Hotel, Meals and Incidental Allowance	
	9	385,900.00	385,900.00	ရမှာ	Sept - Nov	Sept - Nov			Competitive Bidding	NO	OAA	Plane Ticket	
				ရှ	Sept - Nov	Sept - Nov				S	OAA	Bilateral Meetings at the sidelines of UNGA	
	יני	1,500.00	1,500.00	ရှ	Jul - Sept	Jul - Sept			N/A	Š	OAA	DSA: Pre-departure Allowance	
	3	84,048.00	84,048.00	က္ရ	Jul - Sept	Jul - Sept			N/A	NO.	OAA	DSA: Hotel, Meals and Incidental Allowance	
	0	53,600.00	63,600,00	ଦ୍ରେ ଦ୍ର	Jul - Sept	Jul - Sept			Competitive Bidding	S o	OAA S	Plane Ticket	
		1,500.00	1,500.00	g e	Jul - Sept	Id Sept			N/A	5 6	200	PHAIN MORAGER HIGA	
		1 500 00	1 500 00	3		rd cant			A/N	20	OAA	DSA: Pre-departure Allowance	
of Program/Activity/P roject)	8	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission /Opening of Bids		Mode of Procurement	ent Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
Remarks (brief description		Service Conference						Advertise		Early			<u></u>
		stimated Budget (PhP)			Activity	Schedule for Each Procurement Activity	chedule for E		-	ls this an			

	66,315.06	66,315.06	ရော	Apr - jun	Apr - Jun			N/A		OEA	DSA	
	261,944.57	261,944.57	မော	Apr-Jun	Apr - Jun			Competitive Bidding		OEA	Plane Ticket	
			GoP	Apr - Jun	Apr - Jun				NO	OEA	Official Foreign Travel to Represent OEA - 13	
	73,164.53	73,164.53	GoP	Jul - Sept	Jul - Sept	•		N/A		OEA	DSA	
	192,547.20	192,547.20	ရှေ	Jul - Sept	Jul - Sept			Competitive Bidding		OEA	Plane Ticket	
			စ္မော	Jul - Sept	Jul - Sept				ક	OEA	Official Foreign Travel to Represent OEA - 12	
	56,841.10	56,841.10	စ္	Jul - Sept	Jul - Sept			N/A		OEA	DSA	
	153,892.42	153,892.42	ရှ	Jul - Sept	Jul - Sept			Competitive Bidding	š	OEA	Plane Ticket	
			ရှော	Jul - Sept	Jul - Sept				8	OE _A	Official Foreign Travel to Represent OEA - 11	
	55,510.36	55,510.36	ရှေ	Jul - Sept	Jul - Sept			N/A	l	OEA	DSA	
	154,046.57	154,046.57	ရှမ	Jul - Sept	Jul - Sept			Competitive Bidding	l	0EA	Plane Ticket	
			ଜୁନ	Jul - Sept	Jul - Sept				8	OEA	Official Foreign Travel to Represent OEA - 10	
	55,510.36	55,510.36	ଜୁ	Apr - Jun	Apr - Jun			N/A		OEA.	DSA	
	154,046.57	154,046.57	စ္န	Apr - Jun	Apr - Jun			Competitive Bidding	š	OEA	Plane Ticket	
		•	စေ့	Apr - Jun	Apr - Jun				S	OEA	Official Foreign Travel to Represent OEA - 9	
	129,703.08	129,703.08	မေ	Apr - Jun	Apr - Jun			N/A	L	OEA	DSA	
	246,530.57	246,530.57	ရော	Apr - Jun	Apr - Jun			Competitive Bidding	S	OEA	Plane Ticket	
			တော	Apr - Jun	Apr - Jun				S	OEA	Official Foreign Travel to Represent OEA - 8	<u></u>
	44,925.08	44,926.08	GOP	Apr - Jun	Apr - Jun			N/A	_	OEA	DSA	\
	154,046.57	154,046.57	GOP	Apr - Jun	Apr - Jun			Competitive Bidding	NO	QEA	Plane licket	
			မော	Apr - Jun	Apr - Jun		-		NO	OEA	Official Foreign Travel to Represent OEA - 7	
	80,481.04	80,481.04	GoP	Apr-Jun	Apr - Jun			N/A		OEA	DSA	
	246,530.57	246,530.57	GOP	Apr - Jun	Apr-Jun			Competitive Bidding	NO	OEA	Plane Ticket	
			ရေ	Apr - Jun	Apr-Jun				Š	OEA	Official Foreign Travel to Represent OEA - 6	
	89,113.40	89,113,40	ရှိ ရ	Jan - Mar	ían - Mar			N/A		OEA :	DSA	
	246 530 56	246 530 56	9	lan - Mar	ian - Mar			Competitive Bidding	NO E	OFA.	Plane Ticket	
	21,712.02	70.77,179	G 60	Jan - Mar	Jan - Mar			NA		OF A	Official Foreign Travel to Represent OFA - 5	
	81 717 67	81 717 67	5 6	Jan Mar	Jan Mar			Combeanse pigging		200	Trong Senge	
	200 50 50	200 520 50	<u> </u>	Jan - Mar	Jan - Mar			Competitive Bidding	3 8	OEA CEA	Official Foreign Travel to Represent OEA - 4	
	109,263.09	109,263.09	ရှေ	Jan - Mar	Jan • Mar			N/A		OEA	DSA	
	246,530.57	246,530.57	Gg.	Jan - Mar	Jan - Mar		į	Competitive Bidding		OEA	Plane Ticket	
			Gop	Jan - Mar	Jan - Mar				Š	0EA	Official Foreign Travel to Represent OEA - 3	
	63,526.15	63,526.15	ရွေ	Jan - Mar	Jan - Mar			N/A	Š	OEA	DSA	
	148,438.45	148,438.45	GOP	Jan - Mar	Jan - Mar			Competitive Bidding	NO	OEA.	Plane Ticket	-
	46,000.00	46,000.00						Value Procurement			Local Newspaper and Magazines	
			Gop	Jan - Dec	Jan - Dec		all .	Direct Contracting / Small	NO.	OAA		
	645,000.00	645,000.00						Value Procurement			ICT Software Subscription	
			တ္ ရာ	Jan - Dec	Jan - Dec		<u> </u>	Direct Contracting / Small	8 .	DAA		(
	100,000,00	100,000.00	GP.	Jan - Dec	Jan - Dec				N _O	OAA	Operating Lease	5
	300,000.00	300,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	N	OAA	Rents - Equipment Photocopier	}
	815,000.00	815,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	8	OAA	Rents - Motor Vehicles	
	15,000.00	15,000.00	GoP	Oct - Dec	Oct - Dec		nt	Small Value Procurement	NO	OAA	Lease of Motor Vehicle	
	80,000.00	00.000,00	GOP	Oct - Dec	Oct - Dec			rease of venue	2	OA9	rease of Aetine	
			ရှ	Oct - Dec	Oct - Dec				S	OAA	Filipino-American Young Leaders Program	
	22,000.00	22,000.00	ရှ	Jul - Sept	Jul - Sept		7	Small Value Procurement	NO O	OAA	Lease of Motor Vehicle	
CO Program/Activity/P	MOOE	Total	g Funds	Contract Signing	Notice of Award		t ment/Post ing of IB/REI	Mode of Procurement	ent Activity? (Yes/No)	End-User	Procurement Program/Project	Code (PAP)
Remarks (brief description			Source o			Submission	Advertise		Early Procurem	PMO/		
	Estimated Budget (PhP)	Es		t Activity	Schedule for Each Procurement Activity	Schedule for E	_		is this an			

										\ 														<u>-</u>									Code (PAP)	
Interagency Meetings (Kits)	interagency Meetings (Meals)	Tokens, Plaques, Souvenirs & Giveaways	Representation Expenses	Printing and Binding Expenses	Professional Services	Extraordinary & Miscellaneous Expenses	Satellite/Cable for TV	Telephone - Mobile (2 lines)	Telephone - Landline (2 lines)	Ornice adplies - rare a functional of 10% initiation rate)	Office Supplies - Part A (inclusive of 10% inflation rate)	Kits, Tokens, Etc.	Honoraria/Professional Fees for Speakers/Facilitators	Ordered Meals and Beverages	Lease of Motor Vehicle	Lease of Venue/Overnight Stay (with facilitator/s)	OEA Team-Building Activity	DSA	Plane Ticket	Usarious Montines Outsido Morso Marila (3V)	Plane Ticket	Official Foreign Travel to Represent OEA - 14	DSA	Plane Ticket	DSA Rijatoral Mostings on the Sidelines of LINGS	Plane Ticket	ASEM-SOM 2	DSA	Plane Ticket	ASEM-SOM 1	Plane Ticket	14th ASEM FMM, ASEM-SOM3 & APGC	Procurement Program/Project	
OEA	OEA	OEA	OEA	OEA	OEA	OEA	OEA	OEA	OEA CEA	2 5	OEA OEA	OEA.	OEA	OEA	OEA	OEA	0EA	OEA	e s	OEA	OEA	DEA.	DEA	OEA S	OEA	OEA	OEA	OEA.	OEA	OEA :	OFA OFA	OEA	PMO/ I	
8	8	S S	ON	8	8	S	NO C	NO C		┸		NO NO	NO T	NO So	S O	NO	NO			S					8 8	上	NO		_	_]_	8 8	╙	Procurem ent Activity? (Yes/No)	Is this an
Small Value Procurement	Small Value Procurement	Small Value Procurement		Small Value Procurement	Highly Technical Consultant / 53.6		Direct Contracting / Small Value Procurement	Competitive Bidding	Direct Contracting	Small Value Procurement	Agency-To-Agency	Small Value Procurement	Highly Technical Consultant	Small Value Procurement	Small Value Procurement	Lease of Venue		N/A	Competitive Bidding	N/A	Competitive Bidding		N/A	Competitive Bidding	N/A	Competitive Bidding		N/A	Competitive Bidding		N/A		Mode of Procurement	
																																	Advertise ment/Post ing of IB/REI	
																																	Submission /Opening of Bids	Schedule for E
lan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	lan • Dec	Jan - Dec	lan • Dec	Jan - Dec	Jan - Dec											Oct - Dec	Oct - Dec	Oct - Dec	Jul - Sept	Jul - Sept	Jul - Sept	Jul - Sept	Jul - Sept	Apr - Jun	Apr - Jun	Apr - Jun	Jul - Sept	Jul - Sept	Notice of Award	Schedule for Each Procurement Activity
Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec											Oct - Dec	Oct - Dec	Oct - Dec	Jul - Sept	Jul - Sept	Jul - Sept	Jul - Sept	Jul - Sept	Apr - Jun	Apr - Jun	Apr - Jun	Jul - Sept	Jul - Sept	Contract Signing	t Activity
GoP	ရှင်	နေ	GoP	GoP	ရှေ	GoP	<u>.</u> ඉ	Sop P	ရှေ ရ	2 9	8 8	GOP	GOP	68	GOP	GOP	GoP	GoP	ខ្លួ	ရှိ ရ	ရေဝ	GoP	GoP	ရော	ရှိ ရ	GOP	GoP	GoP	ရဝှ	ရော	6 6 6	eg eg	_ ×	<u> </u>
30,000.00	168,000.00	55,999.99		53,000.00	44,000.00	132,000.00	15,000.00	218,000.00	117,000.00	263,560.00	90,403.51	5,000.00	20,000.00	90,000,00	50,000.00	85,000.00		40,800.00	72,200.00	50,064.08	93,506.02		170,241.90	298,681.27	59,415.24	93,506.03		59,415.24	102,666.57		113.364.24		Total	June
30,000.00	168,000.00	55,999.99		53,000.00	44,000.00	132,000.00	15,000.00	218,000.00	117,000.00	263,560.00	90,403.51	5,000.00	20,000.00	90,000.00	50,000.00	85,000.00		40,800.00	72,200.00	50,054,08	93,506.02		170,241.90	298,681.27	59,415.24	93,506.03		59,415.24	102,666.57	,	246,530.57 113.364.24		MOOE	Estimated Budget (PhP)
																																	8	
																																	(brief description of Program/Activity/P roject)	Remarks

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		480,000,00	480.000.00	GOF	ÁPIAI	ÁPIA			Lease of Venue	ā	OFMS	Lease of Venue	
	ŧ	33,000.00	33,000.00	1		:			N/A		OFMS	negotiation rees	
		3		GoP	Mar - May	Mar - May			N/A	NO	OFMS	training for it Personnel	
		80,000.00	80,000,00						N/A	Ĺ	OFMS	Registration Fees	
				Gop	May - Aug	May - Aug				Š	OFMS	Auditors	
		170,000.00	170,000.00						N/A		OFM5	Compare of the Association of Command Internal	
		100,000.00	100,000.00						Competitive Bidding		OFMS	Plane Ticket	
		48,000.00	48,000.00						N/A		OFMS	Registration Fees	
			-	တ္မေ	Apr-Oct.	Apr - Oct.				S	OFMS	AGAP Annual Convention	
		170,000.00	170,000.00						N/A		OFMS	DSA Hotel, Meal and Incidental expenses	
		100,000.00	100,000.00						Competitive Bidding		OFMS	Plane Ticket	
		60,000.00	60,000.00				_		N/A		OFMS	Registration Fees	
			•	GoP	May - Sept	May - Sept				NO	SM3D	PAGBA Seminars	
		90,000,00	90,000.00						N/A		OFMS	Registration Fees	
				Gop	Jun - Oct	Jun - Oct				NO	OFMS	Expenditures (LARGE)	
		400,000.00	400,000.00						Lease of Venue		OFMS	Lease of Venue	
				GoP	Sept.	Sept.				NO	OFMS	OFMS Wellness and Stress Management Workshop	
		90,000,00	00,000,06					#	Small Value Procurement		OFMS	Lease of Motor Vehicle	
		400,000.00	400,000.00						Lease of Venue		OFMS	Lease of Venue (with facilitator)	
				GoP	May	May				NO	OFMS	OFMS Team Building Activity	
		112,000.00	112,000.00					<u>ਜ</u>	Small Value Procurement		OFMS	Catering Services	
			•	Gop	- ,,,1					NO	OFMS	Training on Budget and Financial Accountability Reportss (BFARs)	
		200,000.00	200,000.00						N/A		OFMS	DSA Hotel, Meal and Incidental expenses	
		200,000.00	200,000.00						Competitive Bidding		OFMS	Plane Ticket	
				ရှိ	May - Jun	May - Jun				Š	OFMS	Visit to Pilot Sites for Alternative Payment Method of Consular Fees	
		80,000.00	80,000,00						N/A		OFMS	DSA	
		60,000.00	60,000,00						Competitive Bidding		OFMS	Plane Fare	
				တ္မ	Aug Oct.	Aug Oct.				NO	OFMS	Visit of COs for the Authentication Cashiering Service	***************************************
		477,000.00	477,000.00	GDP	Jan • Dec	Jan - Dec		E	Direct Contracting / Small Value Procurement	ě	OEA	ICT Software Subscription	
		18,600.00	18,600.00	Gop	Jan - Dec	Jan - Dec			Direct Contracting	NO	OEA	Foreign Newspapers and Magazines	(
		14,400.00	14,400.00	gg ₀	Jan - Dec	Jan - Dec		14	Small Value Procurement	NO	OEA	Local Newspapers and Magazines	
		100,000.00	100,000.00	Gop	Jan - Dec	Jan - Dec		<u> </u>	Lease of Venue	NO	OEA	Operating Lease	
		592,000.00	592,000.00	ရှေ	Jan - Dec	Jan - Dec		#	Small Value Procurement	NO	OEA	Lease of Equipment - Photocopying machine (3 units)	
		751,000.00	751,000.00	- Gop	Jan - Dec	Jan - Dec		₹	Small Value Procurement	Š	OEA	Lease of Motor Vehicle for Head of Office	
	!	80,000,00	80,000.00	G _Q P	Jan - Dec	Jan - Dec		7	Small Value Procurement	8	OEA	Foreign Travels (Tokens, Plaques & Giveaways)	
		19,000.00	19,000.00	Gop	Jan - Dec	Jan - Dec		7.	Small Value Procurement	NO	OEA	Interagency Meetings (Tokens, Plaques & Giveaways)	
(brief description of Program/Activity/P roject)	8	MOOE .	Af Total	Source of Funds	Contract Signing	Notice of Award	se Submission ost /Opening of Bids	Advertise t ment/Post ing of IB/REI	Mode of Procurement	Procurem ent Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	- C		t Activity	Schedule for Each Procurement Activity	Schedule for I			Is this an		1	

		194,137.92	194,137.92	ရော	Apr - Jun	Apr - Jun			N/A	NO	OMEAA	DSA	
		80,000.00	80,000.00	GOP	Apr - Jun	Apr - Jun			Competitive Bidding	NO	OMEAA	Airfare	
			•	GoP	Apr - Jun	Apr - Jun				NO	OMEAA	To assist in the Official Visit of SFA	
		10,340,00	40,940,00	g	Apr - Jun	Aprisun			W/A	2	OMEAA	USA	
		75 000.00	10,000,00	g	Apr - Jun	Apr-Jun		+	competitive pigging	3 8	OMEAA	Air, Sea, or Land Fare	
		100000		600	Apr - Jun	Apr - Jun		-		N C	OMEAA	Attend/Assist in various official functions	
		900,000.00	600,000.00	S Fund				-	Sman value Procurement				
		500		Passport Revolvin	Mar	Mar		•		N O	OFMS	IT Equipment	
		49,000.00	49,000.00	GOP.	Apr - Dec	Apr - Dec		-		No	OFMS	Subscription - Local Newspapers and Magazines	
		1,365,000.00	1,365,000.00	GoP	Jan - Dec	Jan - Dec				NO	OFMS	Lease of Desktop Computers	
		2,640,000.00	2,640,000.00	GOP	Jan - Dec	Jan - Dec				NO	OFMS	Lease of Equipment - Photocopying machine	
		1,659,426.00	1,659,426,00	Gop	Jan - Dec	Jan - Dec				NO	OFMS	Lease of Motor Vehicle for Official use (2 units)	ŀ
		1,190,000.00	1,190,000.00	Gop	Jan - Dec	Jan - Đec				N O	OFMS	Representation Expenses Meetings/hostings/events/briefings - Meals. Beverages, purchase of gifts, flowers, calling cards, Christmas cards	(
				GOP	Jan - Dec	Jan - Dec			, in the second		OFMS	Bond of Accountable Officers	<u> </u>
		140,000.00	140,000.00	ရု	Мау	May				S	OFMS	Replacement of UPS	
		88,000.00	88,000.00								OFMS	Honorarium	
		300,000.00	300,000.00								OFMS	Travel Expenses for COA Resource Persons	
		46,257.00	46,257.00								OFMS	Office Supplies for COA	1
		325,000.00	325,000.00								OFMS	Desktop Computer Rental	
			•	GoP	Apr - Dec	Apr - Dec				NO	OFMS	Support to COA as per State Audit Code provision	
		3,812,832.00	3,812,832.00	GoP	Jan - Dec	Jan • Dec			N/A		OFMS	Hiring of 19 Contract of Service Personnel to Augment the OFMS Shortage of Personnel	
		4,572,089.00	4,572,089.00	ଜୁ	Jan - Dec	Jan - Dec			HTC/ 53.6		OFMS	Other Professional Services	
		132,000.00	132,000.00	GoP	Jan - Dec	Jan - Dec			Ń/A	NO	OFMS	Extraordinary & Miscellaneous Expenses	
		15,000.00	15,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting	ļ	OFMS	Cable, Satellite, Telegraph and Radio Expenses	
		117,000.00	117,000.00	ရှိ	Jan - Dec	Jan - Dec			Direct Contracting		OFMS	Telephone	ì
		219,000.00	219,000.00	စ္ခေ	Jan - Dec	Jan - Dec			Direct Contracting		OFMS	Mobile	
		42,000.00	42,000,00	GOP	Jan - Dec	ian - Dec		<i>a</i>	Small Value Procurement	Š	OFMS	Textbook & Instructional Materials	
		2,392,000.00	2,392,000.00	GoP	Jan - Dec	Jan - Dec			Agency-to-Agency	NO.	OFMS	Accountable Forms	
		2,921,911.32	2,921,911.32	GoP	Jan - Dec	Jan - Dec		~	Small Value Procurement		OFMS	Office Supplies - Part 8 (inclusive of 10% inflation rate)	
		1,360,088.68	1,360,088.68	GOP	Jan - Dec	Jan - Dec			Agency-to-Agency		OFMS	Office Supplies • Part A (inclusive of 10% inflation rate)	
		288,000.00	288,000.00	GOP		Dec			Lease of Venue	NO	OFMS	Assessment & Target Setting Session (Lease of Venue)	
		312,000.00	312,000.00						N/A		OFMS	DSA Hotel, Meal and Incidental expenses	
		300,000.00	300,000.00	GoP					Competitive Bidding		SW30	Plane Ticket	
			•			Jun				S O	OFMS	Workshop on Financial Management for Finance Officers of Asia-Pacific and the American Posts	
		312,000.00	312,000.00						N/A		OFMS	DSA Hotel, Meal and Incidental expenses	
		300,000.00	300,000.00					L.,	Competitive Bidding		OFMS	Plane Ticket	
			•	GoP	•	May				NO	OFMS	Workshop on Financial Management for Finance Officers of Middle East, Africa and European Posts	
(brief description of Program/Activity/P roject)	8	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission /Opening of Bids	Advertise ment/Post ing of IB/REI	Mode of Procurement	Procurem ent Activity?	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	- E		Activity	Schedule for Each Procurement Activity	chedule for E	Š		Is this an			

				GoP	Jan - Dec	Jan - Dec				8	OMEAA	events/visits, 2 high level inter agency meetings, average of 22mtgs	
												Various Consultation meetings, inter-agency mtgs	
		710,000.00	710,000.00	Gop	Jan - Dec	Jan - Dec		#	Small Value Procurement / Lease of Venue	NO	OMEAA	Lease of Venue/Order of Meals/Transportation	
			-	GoP	Jan - Dec	Jan - Dec				NO	OMEAA	Joint Commission Meetings with various regions (Middle East, Gulf States, and African countries)	
		275,000.00	275,000.00	GaP	nuľ	Jun		#	Small Value Procurement	NO.	OMEAA	Order of Meals	
		25,000.00	25,000.00	GoP	Jun	lun			Small Value Procurement	§	OMEAA	Lease of Transportation	
		100,000.00	100,000.00	dop	Jun	Jun			Lease of Venue	NO	OMEAA	Lease of Venue	
				GoP	lun	Jun				NO	OMEAA	Eid'i Fitr Celebration	
		25,000.00	25,000.00	GOP	Dec	Dec		#	Small Value Procurement	S	OMEAA	Lease of Transportation	
		275,000.00	275,000.00	dop	Dec	Dec			Lease of Venue	NO	OMEAA	Lease of Venue/Order of Meals/Transportation	<u> </u>
				GoP	Dec	Dec				NO	OMEAA	Year End Recognition Night	
		98,000.00	98,000.00	Gop	Jan - Dec	Jan - Dec				NO	OMEAA	R & M Buildings	
		132,000.00	132,000.00	GoP	Jan - Dec	Jan - Dec	•••			NO	OMEAA	Extraordinary & Miscellaneous Expenses	
		25,000.00	25,000.00	GoP	Jan - Dec	Jan - Dec	*	alī	Direct Contracting / Small Value Procurement	NO.	ОМЕАА	Cable - 2 lines	
		84,000.00	84,000.00	ရစ္	Jan - Dec	Jan - Dec			Direct Contracting	š	OMEAA	Telephone - Landline (2 lines)	
		170,000.00	170,000.00	GOP	Jan - Dec	Jan - Dec			Competitive Bidding	š	OMEAA	Telephone - Mobile (2 lines)	
				GoP	Jan - Dec	Jan - Dec				š	OMEAA	Communications Services	
		162,470.00	152,470.00	GaP	Jan • Dec	Jan - Dec		#	Small Value Procurement	NO.	OMEAA	Office Supplies - Part B (inclusive of 10% inflation rate)	
		417,474.60	417,474.60	စ္ခ	Jan - Dec	Jan - Dec			Agency-To-Agency	No.	OMEAA	Office Supplies - Part A (inclusive of 10% inflation rate)	
		45,000.00	45,000.00					#	Small Value Procurement	8 8	OMEAA	Lease of Transportation	
		155,000.00	155,000.00						Lease of Venue	N O	OMEAA	Lease of Venue/Order of Meals/Accomoodation	
			•		-, -					NO	OMEAA	GAD Seminar / Cultural Immersion	
		45,000.00	45,000.00					7	Small Value Procurement	NO	OMEAA	Lease of Transportation	
		230,000.00	230,000.00						Lease of Venue	No.	OMEAA	Lease of Venue/Order of Meals/Accomoodation	
		357,825.32	357,825.32	GOP	Jan - Mar	Jan - Mar		1	N/A	Z Z	OMEAA	OMEAA Team Blde Activity	
		123,000.00	123,000,00	GOP	Jan - Mar	Jan - Mar			Competitive Bidding	2	OMEAA	Altrare	مل ا
				G _O P	Jan - Mar	Jan - Mar				8	OMEAA	To assist in the Official Visit of the President	5
		90,052.06	90,052,06	Gop	Jan - Mar	Jan - Mar			N/A	NO.	OMEAA	Egreien travel 4	
		100,000.00	100,000.00	Gop	Jan - Mar	Jan - Mar			Competitive Bidding	NO O	OMEAA	Airfare	
				GOP	Jan - Mar	Jan - Mar		<u> </u>		š	OMEAA	Foreign Travel 3 To participate in the Joint Commission Meeting	
		110,100.10	110,100.10	Gop	Jul - Sept	Jul - Sept			N/A	Ñ	OMEAA	DSA	
		113,000.00	113,000.00	Gop	Jul - Sept	Jul - Sept	·		Competitive Bidding	ON	OMEAA	Airfare	
		3	•	Gop	Jul - Sept	Jul - Sept				NO	OMEAA	Foreign Travel 2 To participate in the Bilateral Consultations Forum	
Program/Activity/Project)	8	MOOE	Total	Funds	Contract Signing	Award		ing of IB/REI		ent Activity? (Yes/No)	End-User		cone is
(brief description				Source of			Submission		Made of Broggers	Early Procurem	PMO/	Profitement Drogram (Project	Code (PAP)
Remarks		Estimated Budget (PhP)		•	t Activity	Schedule for Each Procurement Activity	Schedule for E		1	Is this an			

	Customized OP	Dater stamp	Purchase of oth	Ultracard Plain	HDP 5000 Film, 1500/roll	HDP 5000 YMC	Purchase of coi	Office Supplies	Office Supplies	Hiring of an HT	Lease of transportation	Representation	Pre-departure allowance	DSA	Plane Ticket	Conduct of Trail	nsa.	Airfare		iCT Software Subscription	Foreign Newsp	Local Newspap	Lease of Equip	Lease of Motor	Purchase of gif	Order of meals	Various Consul SECFORAF and OUTBOUND m	Order of meals	Various consultati meeting, Fellowsh year x 10,000 (est)	Order of meals	Code (PAP)	
	Customized OP ID Lace holder		Purchase of other office supplies and materials expenses	Ultracard Plain PVC, 500 pcs/box	1500/roll	HDP 5000 YMCK, 500 prints/roll	Purchase of consumables for Diplomatic ID printer	Office Supplies - Part B (inclusive of 10% inflation rate)	Office Supplies - Part A (inclusive of 10% inflation rate)	Hiring of an HTC, and calligraphy kits	ortation	Representation Allowance for Assistant Secretary	illowance			Conduct of Training on Protocol and Social Graces in FSP:		Airfare		abscription	Foreign Newspapers and Magazines	Local Newspapers and Magazines	Lease of Equipment - Photocopying machine (3 units)	Lease of Motor Vehicle for Official use (1 unit)	Purchase of gifts, flowers, calling cards, Christmas cards		Various Consultation meetings, inter-agency mtgs - SECFORAF and Presidential Visit preparation - 6 OUTBOUND mtgs. average of ZZmtgs		Various consultation meetings, Huddle meeting, AO meeting, Fellowship- average each meetings = 3 mtgs/ year x 10,000 (est)		Procurement Program/Project	
ş	ę	S S	Ş	유	Qρ	ор	ΟP	용	Q	유	유	ОР	ОР	용 :	ဍ	g	g !	g ç		OMEAA	OMEAA	OMEAA	OMEAA	OMEAA	OMEAA	OMEAA	OMEAA	OMEAA	OMEAA	OMEAA	PMO/ End-User	
ě	8 0	S O	Li	ŏ	NO		NO	ő	No.	No.	NO			\perp	\perp			8 8	1	ð	NO	NO		NO	ON	S	Š	NO	N _O	NO	Early Procurem ent ent Activity? (Yes/No)	Is this an
Small Value Procurement	Small Value Procurement	Small Value Procurement		SVP/ Direct Contracting	SVP/ Direct Contracting	SVP/ Direct Contracting		Small Value Procurement	Agency-To-Agency	Highly Technical Consultant	Small Value Procurement	N/A	N/A	N/A	Competitive Bidding	ingre-	N/A	Competitive Bidding	+aide Hodge Cincin	Direct Contracting / Small	Direct Contracting	Small Value Procurement	Competitive Bidding	Competitive Bidding		Small Value Procurement / Lease of Venue		Small Value Procurement / Lease of Venue		Small Value Procurement / Lease of Venue	Mode of Procurement	
*******																															Advertise ment/Post ing of IB/REI	S
														-																	Submission /Opening of Bids	hedule for Ea
Apr	Apr	Apr	Apr	Mar	Mar	Mar	Mar	Jan - Dec	Jan - Dec	May	Sept, Oct	May, Oct	May, Oct	May, Oct	May, Oct	May, Oct	lan - Dec	Jan - Dec		Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan • Dec	Jan - Dec	Jan - Dec	Jan • Dec	Jan - Dec	Notice of Award	Schedule for Each Procurement Activity
Арг	Apr	Apr	Apr	Mar	Mar	Mar	Mar	Jan - Dec	Jan - Dec	May	Sept, Oct	May, Oct	May, Oct	May, Oct	May, Oct	May, Oct	lan - Dec	Jan - Dec		Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Contract Signing	Activity
GoP	ရေဝှာ	ရှ	GoP	ရု	Gop	ရော	GoP	G _Q P	မော	ရှ	ရှေ	Gop	Gop	9	g !	g <u>s</u>	g ;	ရှိ ရ		G 07	Gop	Gop	ရှေ	Gop	Gop	ရေ	ရှေ	GaP	Gop	Gop	Source of Funds	
4,500.00	8,500.00	2,000.00		24,500.00	156,000.00	294,400.00		604,895.61	242,104.39	50,000.00	223,000.00	15,000.00	9,000.00	180,000.00	210.000.00	10,000.00	50,000,00	100,000,00	22,000,00	\$29 ann aa	33,000.00	4,000.00	627,000.00	732,000.00	10,000.00	48,000.00		47,000.00	,	47,000.00	Total	E
4,500.00	8,500.00	2,000.00		24,500.00	156,000.00	294,400.00		604,895.61	242,104.39	50,000.00	223,000.00	15,000.00	00.000,6	180,000.00	210,000,00	40,000	50 000 00	100.000.00	223,000,00	579 000 00	33,000.00	4,000.00	627,000.00	732,000.00	10,000.00	48,000.00		47,000.00		47,000.00	MOOE	Estimated Budget (PhP)
																	ļ				į										8	
																															(brief description of Program/Activity/P roject)	Romarks

		109,000.00	109,000.00	GOP	Jan - Dec	Jan - Dec		racting	Direct Contracting	NO	OPD	Telephone - Landline	
		181,000.00	181,000.00	GOP	Jan - Dec	Jan - Dec	-	agency	Agency-to-Agency	š		Office Supplies - Part A (inclusive of 10% inflation rate)	
		30,000.00	30,000.00	GoP					SVP		OPD	Lease of Motor Vehicle	
		20,000.00	20,000.00	GoP					SVP		OPD	Resource Speaker	
		47,000.00	47,000.00	ရှေ					LOV	NO	OPD	Lease of Venue (with accommodation)	
		30,000.00	30,000.00	တ္မော					SVP	-	OPD	Lease of Motor Vehicle	
		20,000.00	20,000.00	နှစ					SVP	_	OPD	Resourse Speaker	
		179,450.00	179,450.00	ရွေ					ГОУ	N O	OPD	Lease of Venue (with accommodation)	
		23,000.00	23,000.00	GoP							OPD	DSA: Hotel, Meals and Incidental Allowance	
		40,000.00	40,000.00	Gop				Bldding	Competitive Bldding	NO	OPO	Plane Ticket	
		26,500.00	26,500.00	Gop							OPD	DSA: Hotel, Meals and Incidental Allowance	
		30,000.00	30,000.00	GoP				e Bidding	Competitive Bidding	NO	OPO	Plane Ticket	
		26,500.00	26,500.00	GoP							OPD	DSA: Hotel, Meals and Incidental Allowance	
		30,000.00	30,000.00	GoP				a Bidding	Competitive Bidding	NO	OPD	Plane Ticket	
		27,020.00	27,020.00	Gop	Jan - Dec	Jan - Dec		racting	Direct Contracting	No	Q.	Foreign Newspapers and Magazines	
		19,980.00	19,980.00	Gop	Jan - Dec	Jan - Dec			SVP/ 53.6	No	OP	Local Newspapers and Magazines	
		396,000.00	396,000.00	Gop	Jan - Dec	Jan - Dec		Bidding	Competitive Bidding	NO	육	Photocopying machine	7
		980,000.00	980,000.00	Gop	Jan - Dec	Jan - Dec		Small Value Procurement	Small Value		Q	Desktop computers	
		421,200.00	421,200.00	Gop	Jan • Dec	Jan - Dec		Direct Contracting / Small Value Procurement/ 53.6	Direct Conti Value Procu		ę	Handheid radios and a console	
		2,789,800.00	2,789,800.00	GoP	Jan - Dec	Jan - Dec		e Bidding	Competitive Bidding	NO	육	Mator vehicles	
		687,600.00	687,600.00	Gop	Jan - Dec	Jan - Dec				Š	융	Representation Expenses	
		191,000.00	191,000.00	Gop	Oct	Oct		Small Value Procurement	Small Value	NO O	QP	Printing and Binding Protocol Handbook	
		25,000.00	25,000.00	စ္ခေ	Mar, Jun, Sept, Odar, Jun, Sept, Oc	Mar, Jun, Sept, Oc		Small Value Procurement	5mall Value	§ o	ę ę	Repairs and Maintenance of office equipment	
		132,000.00	132,000.00	GOP	Jan - Dec	Jan - Dec				NO NO	ę	Extraordinary & Miscellaneous Expenses	
		47,000.00	47,000.00	GOP	Jan - Dec	Jan - Dec		Value Procurement	Value Procurement		용	Cable, Satellite, Telegraph and Radio	
					•			racting / Small	Direct Contr	 5			
		206,000.00	206,000.00	Gop	Jan - Dec	Jan - Dec		racting	Direct Contracting	NO	S S	Telephone - Landline	
;		132,000.00	132,000.00	ရှစ	Jan - Dec	Jan - Dec		Small Value Procurement	Small Value	ě	Q	Telephone - Mobile Pre Paid Cards	
		111,000.00	111,000.00	GoP	Jan - Dec	Jan - Dec		e Bidding	Competitive Bidding	NO	Q	Telephone - Mobile	
				GoP	Jan - Dec	Jan - Dec				NO	Ç	Communications Services	
		30,000.00	30,000.00	ဓို	Apr	Apr		Small Value Procurement	Small Value	8	ę	Portable printer	
		10,000.00	10,000.00	Gop	Apr	Apr		Small Value Procurement	Small Value	S O	QP	Easle stand with frame	
		3,000.00	3,000.00	နော	Apr	Apr		Small Value Procurement	Small Value	Š	ę P	Flag Spreader	<u></u>
		6,000.00	6,000.00	Gop	Apr	Apr		Small Value Procurement	Small Value	NO	무	OP ceremonial material bags	
		20,000.00	20,000.00	Gop	Арг	Apr		Small Value Procurement	Small Value	NO	ę ę	Customized OP folders	
		50,000.00	50,000.00	GoP	Apr	Apr		Small Value Procurement	Small Vaire	NO	OP	Customized OP paper bags	
		17,500.00	17,500.00	GOP	Apr	Apr -		Small Value Procurement	Small Value	N	Q Q	Customized OP pin	
(brief description of Program/Activity/P roject)	8	моое	Total	Source of Funds	Contract Signing	Notice of Award	/Post /Opening of Bids	Mode of Procurement ment/Post ing of IB/REI		⇒ ₽	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)			t Activity	Schedule for Each Procurement Activity	Schedule for		_ =	Is this an Early			
1]					-	-	1		

Code (PAP) Publication of the DFA Accomplishment Report Other Professional Services Cable (Wire), Satellite, Telegraph and Radio Extraordinary & Miscellaneous Expenses Attendance of OPPC personnel to various training course Office Supplies - Part A (inclusive of 10% inflation rate) DSA: Hotel, Meals and Incidental Allowance OPPC Annual Planning Workshop Retooling Seminar on Planning (Procurement & Budget P Annual Get Together with the Media - Lease of Venue Annual Get Together with the Media - Catering Services Bi-monthly Meetings hosted by OSCR - Ordered Meals/C Tokens/Gifts/Cards/Other Representation Expenses Lease of Motor Vehicle for Official use Telephone - Landline Communications Services Semi-Expendable (Office Equipment) ICT Office Supplies Plane Ticket TV, online, print (on as needed basis) Telephone - Mobile Cable, Satellite, Telegraph and Radio Expenses Telephone - Mobile (2 lines) Office Supplies - Part B (inclusive of 10% inflation rate) Lease of Venue Knowledge Management Workshops Learning and Lecture Series (Foreign Policy Analysis) Mid Term Review of DFA Strategic Plan Lease of Venue Newspapers, Magazines Seminar Workshop on Annual Business Plan (ABP) or Offi Lease of ICT Equipment Lease of Equipment - Photocopying machine Public Diplomacy publication Camera Honorarium and Premium Video Recorder Procurement Program/Project PMO/ End-User OPPC OPPC</t PPC 8 8888888 Procurem ent Is this an Early (Yes/No) Activity? 8 8 8 8 õ Š Š ö õ N N ö 8 8 ŏ Competitive Bidding Competitive Bidding Competitive Bidding Direct Contracting Direct Contracting Highly Technical Consultant / 53.6 Direct Contracting Direct Contracting SVP SVP Ş gys Direct Contracting Direct Contracting Direct Contracting / Small Value Procurement Competitive Bidding Small Value Procurement Agency-To-Agency Competitive Bidding Small Value Procurement Highly Technical Competitive Bidding Direct Contracting Small Value Procurement Consultant Lease of Venue imall Value Procurement ease of Venue onsultant lighly Technical ease of Venue ease of Venue Mode of Procurement ment/Post ing of IB/REI Schedule for Each Procurement Activity Submission /Opening of Bids Jan - Dec Jan - Jun Jan - Jun Jan - Jun Jan - Dec May - Jul Jan - Dec Notice of Award Jan - Dec Contract Signing Jan - Dec May - Jul Jan - Jun Jan - Jun Jan - Jun Jan - Dec Jan - Mar Jan - Dec Jan - Dec Source of Funds ရှိ ရ 6 6 6 6 6 6 GoP ရှ ଛ୍ ଟ୍ରାଣ୍ଟ ଟ୍ର နှစ Gop ရော ရော ତ୍ରେ କ Total 294,000.00 202,000.00 170,000.00 50,000.00 100,000.00 100,000.00 301,000.00 32,000.00 132,000.00 200,000.00 206,550.00 213,000.00 428,000.00 17,652,48 211,899.60 20,000.00 168,000.00 248,000.00 83,000.00 142,000.00 34,988.50 181,000.00 50,000.00 75,459.42 24,000.00 50,000.00 70,000.00 18,000.00 18,000.00 Estimated Budget (PhP) MOOE 50,000.00 100,000.00 100,000.00 163,000.00 294,000.00 109,000.00 35,000.00 36,000.00 181,000.00 206,550.00 32,000.00 132,000.00 83,000.00 211,899.60 200,000.00 202,000.00 213,000.00 428,000.00 301,000.00 168,000.00 170,000.00 248,000.00 50,000.00 142,000.00 20,000.00 17,652.48 34,988.50 75,459.42 24,000.00 50,000.00 70,000,00 18,000.00 18,000.00 8 Program/Activity/P (brief description Remarks roject) 잌

DEPARTMENT OF FOREIGN AFFAIRS Indicative Annual Procurement Plan for FY 2021

	180	330,000,00	200,000,000	2	Jan - Dec	Jan - Dec	-	ŀ		į	0000	no a contract) or (a) december of the best of the	
	100	50,000,000,00	00,000,000,00	٩	Jan - Dec	Jan - Dec				5 6	0.550	Contracting Expenses	
	3 3	50 000 000	50,000,000,00		1000	lan Pos				1	חפפר	Confidential Expenses	
	3	151 000 00	151,000,00	စ္မ	Jan - Dec	Jan - Dec		_=_	Direct Contracting / Small Value Procurement	Š	osec	Cable , Satellite, Telegraph and Radio Expenses	
	8	125,000.00	125,000.00	Gop	Jan - Dec	Jan • Dec		=	Direct Contracting / Small Value Procurement	NO NO	OSEC	Internet Subscription (2 wifi)	
	00	132,000.00	132,000.00	GOP	Jan - Dec	Jan - Dec		#	Small Value Procurement	NO	OSEC	Telephone - Mobile {Prepaid Cards}	
	00	2,678,000.00	2,678,000.00	Gop	Jan - Dec	Jan - Dec			Competitive Bidding	NO	OSEC	Telephone - Mobile (10 lines)	
	00	530,000.00	530,000.00	Gop	Jan • Dec	faл - Dec			Direct Contracting		OSEC	Telephone - Landline	
				GoP	Jan • Dec	Jan - Dec				NO	OSEC	Communications Services	
	8	80,000.00	80,000.00	ရှိ	Jan - Dec	Jan - Dec		ਜ <u>਼</u>	Small Value Procurement		OSEC	Other Supplies and Materials	
	8	140,000.00	140,000.00	6	Jan - Dec	Jan - Dec		# 	Small Value Procurement	Š	OSEC	Office Equipment (Semi-Expendable)	E
	00	1,236,000.00	1,236,000.00	GP P	Jan - Dec	Jan - Dec				Š	OSEC	Fuel, Oil and Lubricants	
	8	1,372,855.00	1,372,855.00	ရှိ	Jan - Dec	Jan • Dec		#	Small Value Procurement		OSEC	Office Supplies - Part B (inclusive of 10% inflation rate)	<u> </u>
	15	417,450.15	417,450.15	GoP	Jan - Dec	Jan • Dec		ļ	Agency-To-Agency	Š	OSEC	Office Supplies - Part A (inclusive of 10% inflation rate)	
	8	50,000	50,000.00	မို	Apr - Jun	Apr - Jun		#	Small Value Procurement	ő	OSEC	Lease of Motor Vehicle	
	00	00.000,269	695,000.00	ရော	Oct, Nov	Oct, Nov			N/A		OSEC	DSA	
	00	927,500.00	927,500.00	GoP	Oct, Nov	Oct, Nov			Competitive Bidding		OSEC	Plane Ticket	
	-		•	GoP	Oct, Nov	Oct, Nov					OSEC	APEC	
	8	1,446,500.00	1,446,500,00	ရှု	Sept, Oct	Sept, Oct			N/A	\Box	OSEC	DSA	
	8	742,000.00	742,000.00	g	Sept, Oct	Sept, Oct			Competitive Bidding	_	OSEC	Plane Ticket	
			-	g (Sent Oct	Sept Oct		1			OSEC	Americas (74th UNGA)	
	8 8	1 139 269 00	1 139 259 00	3	Mar - May	Mar - May			N/A		OSEC	DSA	
	3	232 CVE 1	1 3/2 558 00	9	Mar - May	Mar - May			Competitive Bidding		OSE C	Plane Ticket	
	8	180,000.00	180,000.00	စ္	Jan - Dec	Jan - Dec			N/A	ã	OSE OSE OSE OSE OSE OSE OSE OSE OSE OSE	USA: Hotel, Meals and Incidental Allowance	
	.00	255,000.00	255,000.00	SP	Jan - Dec	Jan - Dec			Competitive Bidding	L	OSEC	Plane ticket	
			•	Gop	Jan • Dec	Jan - Dec				NO	OSEC	Travel to Mindanao	
	8	270,000.00	270,000.00	စ္	Jun, Jul	Jun, Jul			N/A	Ш	OSEC	DSA: Hotel, Meals and Incidental Allowance	
-	8	150,000	150,000.00	ရှ ရ	Jul, ,nul	Jun, Jul		-	Competitive Bidding	No.	OSEC	Plane ticket	
	.00	142,500	142,500.00	┪	lun lui	Ę	IX.	1	MA	8 8	0350	Travel to Visavas	
	8	212,500.00	212,500.00	ရှ	r, Apr, May, Oct,	Mar, Apr, May, Oct,	. Ma	-	Competitive Bidding		2350	Plane ticket	
				T	r, Apr, May, Oct,	Mar, Apr, May, Oct,	Ma			ő	OSEC	Travel to Luzon	[
	8	94,000.00	94,000.00	T	Jan - Dec	Jan - Dec			Value Procurement		ОРРС	Local Newspapers and Magazines, Foreign Newspapers a	 -
-								al.	Direct Contracting / Small	N O)
	.00	500,000,00	500,000.00	ရော	Jan - Dec	Jan - Dec			Competitive Bidding	ŏ	OPPC	Lease of Equipment - Photocopying machine (2 units)	
	00	840,000.00	840,000.00	ရမှ	Jan - Dec	Jan - Dec			Competitive Bidding	No	OPPC	Lease of Motor Vehicle for Official use (1 unit)	
	00	75,000	75,000.00	GoP	Jan - Dec	Jan - Dec				NO	OPPC	Tokens or Gifts for other Government Agencies/Stakeho	
	00	14,000.00	14,000.00	GoP	Jan - Dec	Jan - Dec		7	Small Value Procurement	No	OPPC	Ordered Meals and Beverages	
		7777		စ္န	Jan - Dec	Jan - Dec				š		Administrative Officers Meeting and other related meeti	
				Gop	Jan - Dec	Jan - Dec				NO.	OPPC	Senior Special Assistants (SSA) Coordination Meetings (D	
Program/Activity/P			i.			Award	of Bids	ing of IB/REI		Activity? (Yes/No)			
	 3	MOOR	<u> </u>	Source of	Contract Signing	Notice of		Advertise ment/Post	Mode of Procurement	Early Procurem ent	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)			Activity	Schedule for Each Procurement Activity	Schedule for E			is this an			

		50,000.00	50,000.00	Gop	ju!	الا		Small Value Procurement	Š	OTLA	Rental for Vehicle	
		100,000.00	100,000,00	eg.	Jul	<u>Jul</u>		Lease of Venue	S	OTLA	Lease of Venue, Facilitator	
				GDP	Jul	· Inf				OTLA	Team Building	
		100,000.00	100,000.00	ရစ္န	Aug	Aug		Small Value Procurement	NO.	OTLA	Catering Services, for refreshments	
		250,000.00	250,000.00	ရှိ	Aug	Aug		Highly Technical Consultant	ŏ	OTLA	Honorarium for Speakers, Facilitators	
			•	GoP	Aug	Aug				OTLA	Mandatory Continuing Legal Education (MCLE)	
		56,500.00	56,500.00	GoP	Jun	Jun		N/A	Ц	OTLA	DSA, Pre-departure, Representation Allowances	
		80,000.00	80,000.00	GOP	Jun	Jun		Competitive Bidding	NO	OTLA	Airfare	
				တ္မွ	Jun	Jun				OTLA	South China Sea Conference	
		93,500,00	93,500.00	စ္ခ	Sept	Sept		N/A		OTLA	DSA, Pre-departure, Representation Allowance	
		65,000.00	55.000.00	စ္	Sept	Sept		Competitive Bidding		AITO	Airfare	
		90,000.00	50,500,00	ရှိ ရှိ	Sept	Sept		14/2		AID	Air Talks C	
		75,000.00	95 500 00	9 6	5 5	lun lun		N/A	5 6	OT S	DSA. Pre-departure. Representation Allowance	
		75 000 00	75 000 0	ရှေ	5	lun		Tompatitive Ridding		OTLA	Plane Tirket	
		165,000.00	165,000.00	Gop	Oct	Oct		N/A		OTLA	DSA, Pre-departure, Representation Allowance	7
		98,000.00	98,000.00	Gop	Oct	Oct		Competitive Bidding		OTLA	Plane Ticket	
				GoP	Oct	Oct			NO	OTLA	International Conference (UNGA)	
		165,500,00	165,500.00	GOP	Aug.	Aug		N/A	NO	OTLA	DSA, Pre-departure, Representation Allowance	
		115,000,00	115,000.00	စ္မွ	Aug	Aug		Competitive Bidding	- {	OTLA	Plane Ticket	
		274,000,000	472,000,00	g (Aug	Aug				OTLA	International Conference (HCCH 1)	
		272 000 00	272 000 00	g [Apr	Apr		N/A	\perp	OTLA	DSA, Pre-departure, Representation Allowance	
		150 000 00	150 000 00	3 5	2 2	A 2		Competitive Ridding	\bot		Plane Ticket	
		98,450.00	98,450.00	g &	Anr	Anr		3	5 8	OT S	IGC on UNCLOS	
		93,505.80	93,505.80) e	7 8	1 2		Competitive Bloding		2 5	Plane licket	
		22 121 22		୍ଷ ବ	Feb	Feb		Tamastistics Bidding		210	elses Taket	
		102,000.00	102,000.00	ရေ	Jan - Dec	Jan - Dec			Š	OTLA	Fares for Court Hearings Outside Manila	
		75,000.00	75,000,00	ရှ	Jan - Dec	Jan - Dec			õ	OSEC	Foreign Newspapers and Magazines	
		150,000.00	150,000.00	စ္ခေ	Jan - Dec	Jan - Dec			š	OSEC	Local Newspapers and Magazines	
		178,000.00	178,000.00	စ္ခေ	Jan - Dec	Jan - Dec			Š	OSEC	Library and Other Reading Materials Subscription Expens	
		120,000.00	120,000.00	GoP	Jan - Dec	Jan - Dec			NO	23SO	Lease of Shredding Machine (2 units)	
		1,380,000.00	1,380,000.00	GoP	Jan - Dec	Jan - Dec			NO	OSEC	Lease of Equipment - Photocopying machine (6 units)	
		6,000,000.00	6,000,000.00	ရှ	Jan - Dec	Jan - Dec			NO	OSEC	Lease of Motor Vehicle for Official use (4 units)	
		307,809.15	307,809.15	ဓို	Jan - Dec	Jan - Dec			NO.	0320	Other representation supplies (Gifts of SFA)	
		230,000,00	230,000.00	ရှ	Jan - Dec	Jan - Dec			Š	OSEC	Purchase of poinsettia plants, christmas decors, and flow	
		998.000.00	998.000.00	ရှ (Jan - Dec	Jan - Dec			Š	OSEC	Purchase of wines, liquor, and other gift items	7
		995,000.00	95.000.00	60	Jan - Dec	Jan - Dec			No.	OSEC	Grocery Items and Gifts Baskets for Christmas	
		2,500,000.00	2,500,000.00	6	Jan - Dec	Jan - Dec			5 8	OSEC	Elower arrangements for wake and other occasions	
				GoP	Jan - Dec	Jan - Dec			ő	OSEC	Representation Expenses	
		385,000.00	385,000.00	GoP	Jan - Dec	Jan - Dec		Direct Contracting / Small Value Procurement	NO NO	OSEC	Fooklen Times, Philippine Yearbook and Other Title	
		212,000.00	212,000.00	GoP	Jan - Dec	ian - Dec			ő	OSEC	R & M Furniture and Fixtures	
		481,094.70	481,094.70	စ္စ	Jan - Dec	ían - Dec	_		8	OSEC	R & M Mator Vehicles	
		1,013,800.00	1,013,800.00	GóP	Jan - Dec	Jan - Dec			š	OSEC	Professional Services	
of Program/Activity/P roject)	8	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	ment/Post Submission /Opening ing of of Bids	Mode of Procurement ment/ ing of IB/REI	Procurem ent Activity? (Yes/No)	End-User	P) Procurement Program/Project	Code (PAP)
Remarks (brief description				, <u>'</u>			Advertise	Adv	Early			
		Estimated Budget (PhP)			t Activity	Schedule for Each Procurement Acti	Schedule for Ea		Is this an		-	

DEPARTMENT OF FOREIGN AFFAIRS indicative Annual Procurement Plan for FY 2021

		150,000.00	150,000.00							S	OUCSCC	EXTRAORDINARY & MISCELLANEOUS EXPENSES	
		22,000.00	22,000.00							8	oucscc	Cable, Satellite, Telegraph and Radio	
		32,000.00	32,000.00							NO	oucscc	Internet Subscription	
		100,000.00	100,000.00						Direct Contracting	No	oucscc	Landline	140
		105,000.00	105,000.00						Competitive Bidding	NO	oucscc	Mobile	
										NO	oucscc	COMMUNICATION SERVICES	
		16,910.00	16,910.00					nent	Small Value Procurement	NO	oucscc	Contact Cement	
		223,090.00	223,090.00					Tient	Small Value Procurement	N O	oucscc	Tiles	
		37,494.00	37,494.00					ment	Smail Value Procurement	8	oucscc	APP-CSE Part B with 10% Inflation rate	
		159,941.80	159,941.80						Agency-To-Agency	NO	oucscc	APP-CSE Part A with 10% inflation rate	
		150,000.00	150,000.00					ment	Small Value Procurement / Lease of Venue	N	oucscc	Team Building - Lease of Venue (with accommodation,	
	,	50,000.00	50,000.00						Competitive Bidding	No	OUCSCC	NAP-WPS Echo Training	
		120,000.00	120,000.00						Competitive Bidding	NO	oucscc	Training Programs for the Peace Process	<u></u>
		99,240.00	99,240,00	ရေ	Sept	Sept			Competitive Bidding	NO	oucscc	UK/Japan/ASEAN Cyber Conference	
		96,175.00	96,175.00	ရေစ	Aug	Aug			Competitive Bidding	NO.	\vdash	ASEAN SOM on Drug Matters, Brunei	
		86,378.00	86.378.00	ရှေ	Nov	Nov			Competitive Bidding	S	7	ASEAN Ministerial Meeting on Transnational Crimes and	
		341,800.00	341,800,00	စ္	Oct	Oct		1	Competitive Bidding	N	\neg	United Nations General Assembly, New York	
		99,524.00	99,524.00	ရှ					Competitive Bidding	S S		PH-Indonesia Bilateral Consultations Re: MOU on Counte	
		67,964,00	67,964,00	ရှ	Feb	~			Competitive Bidding	š		ᆲ	
		331,368,00	331,368,00	စ္မ	Feb. Aug	Feb. Aug			Competitive Bidding	S I	\neg	2	
		64.424.00	64.424.00	9	Jan - Nov	Jan - Nov		1	Competitive Bidding	8 8	900000	DFA Participation in OPAPP Peace Month Celebra	
		33 430 00	00.000,200	G G	ian - Nov	Jan - Nov			Competitive Bidding	3 8	Т	DEA Participation in Rangeamore Activity	
		302 600 00	303,600.00	2 5	Jan - Nov	Jan - Nov		1	Competitive Ridding	5	מוויניי	Inspection/Monitoring Visits to Consular Offices	
				3	Ī	Ī	•	Small	Direct Contracting / Small	N O		ional and Eoraign Navignanors and Magaziner Schooling	
		450,000.00	450,000.00	GOP	Jan - Dec	Jan - Dec		<u> </u>	Competitive Bidding	Š	OTLA	Lease of Equipment - Photocopying machine (3 units)	
		621,000.00	621,000.00	GOP	Jan - Dec	Jan - Dec			Competitive Bidding	No		Lease of Motor Vehicle for Official use (1 unit)	
		202,862.40	202,862.40	Gop	Jan - Dec	Jan - Dec			N/A	Š	OTLA	Representation Expenses Catering requirements, refresh	
		20,000.00	20,000.00						N/A	8	OTLA	Taxes, Duties and Licenses	
		300,000.00	300,000.00	GoP				ment	Small Value Procurement	- N	OTLA	Repairs and Maintenance - Furniture and Fixture	
		132,000.00	132,000.00	ရမှ	Jan - Dec	Jan - Dec			N/A	8	OTLA	Extraordinary & Miscellaneous Expenses	
		36,000.00	36,000.00	Gop	Jan - Dec	Jan - Dec		Small	Direct Contracting / Small Value Procurement	N O	OTIA	Internet Subscription	(
		32,000.00	32,000.00	GOP	Jan - Dec	Jan - Dec		Small	Agency-To-Agency / Small Value Procurement	N O	OTIA	Postage and Courier Services	<u> </u>
		14,000.00	14,000.00	GoP	Jan - Dec	Jan - Dec		Small	Direct Contracting / Small Value Procurement	N _O	OTLA	Cable	
		114,000.00	114,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	OTLA	Telephone - Mobile	
		69,000.00	69,000.00	GOP	Jan - Dec	Jan - Dec			Direct Contracting	NO	OTLA	Telephone - Landline	
			-							8	OTLA	Communications Services	
		275,000.00	275,000.00	ΩP P	Jan - Dec	Jan - Dec	•••		Agency-To-Agency	š	OTLA	Office Supplies - Part A (inclusive of 10% inflation rate)	
(brief description of Program/Activity/P roject)	8	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	tise Submission Post /Opening of Bids	Advertise ment ment/Post ing of IB/REI	m Mode of Procurement	Procurem ent Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	E		Activity	Schedule for Each Procurement Activ	Schedule for Ea	T		Is this an			
			Live and the second sec										

		80,000.00	80,000.00	GOP			_		N/A	NO	OUER	Registration/Seminar Fee	
		107,000.00	107,000.00	ရော			ļ	-	Small Value Procurement		OUIER	Transportation	
										No			
		120,000.00	120,000.00	ရှေ				-	Small Value Procurement	NO.	OUIER	Catering/Meals and Drinks)	
		360,000.00	360,000.00	ရှစ					Lease of Venue	No	OUIER	Lease of Venue (Package includes meals and training mat	
				Gop						١	OUIER	Various Seminars	
		125,000.00	125,000.00	Gop					Lease of Venue	Š	OUIER	Lease of Venue, Accommodation, Meals	
		25,000.00	25,000.00	ရှော				*	Small Value Procurement		OUIER	Lease of Motor Vehicle	
				Gop	- Indian in the second					ő	OUIER	OUIER Team Building Activity	
		46,500.00	46,500.00	Gop	Feb - Nov	Feb - Nov			N/A		OUIER	DSA: Pre-departure Allowance	
		181,055.00	181,055.00	GoP	Feb - Nov	Feb - Nov			A/N		OUIER	DSA: Hotel, Meals and Incidental Allowance	
		943,118.57	943,118.57	Gop	Feb - Nov	Feb - Nov			Competitive Bidding	Ц	OUIER	Plane Ticket	
			-	GoP	Feb - Nov	Feb - Nov				No	OUIER	World Trade Organization/Trade Policy Negotiations Mee	
		902,110.00	902,110.00	ရှိစ	Jan - Dec	Jan - Dec		1	N/A		OUIER	DSA and Other Allowances	
		2,002,209.70	2,002,209.70	ရေ	Jan - Dec	Jan - Dec			Competitive Bidding		OUIER	Plane Ticket	,
	-	h., (24)024:00	ខ្ល	Jan - Dec	Jan - Dec		+		8	OUIER	Economic Diplomacy Meetings	<u>, </u>
		25.052.25	25.052.25	6 G	Jan - Dec	Jan - Dec		+	N/A	_	OUIER	DSA and Other Allowances	7
		542,800,00	542 800 00	g &	Jan - Dec	Jan - Dec		+	Competitive Bidding	_		Asia Facilic economic Cooperation Meetings Plane Ticket	
		66,000.00	66,000,00	60	Indicate Date	Indicate Date		+	N/A	Z	COLEX	USA and Other Allowances	
		491,500.00	491,500.00	ရှင်	Indicate Date	Indicate Date			Competitive Bidding		OLER E	Plane Ticket	
				ရေဝှာ						L	OUIER	Halal Export Development Board Meetings	
		154,000.00	154,000.00	GOP		Mar, Jun, Sept, Nodar	2		N/A		OUIER	DSA and Other Allowances	
		640,000.00	640,000.00	GaP		Mar, Jun, Sept, Nodar	×		Competitive Bidding		OUIER	Plane Ticket	
				GoP	Mar, Jun, Sept, No	Mar, Jun, Sept, Ncdar	ż				OUIER	World Trade Organizations/Trade Policy Negotiations Me	
		63,580.00	63,580,00	GOP	May - Oct	May - Oct			N/A		OUIER	DSA and Other Allowances	
		15,000.00	15,000.00	GoP	May - Oct	May - Oct			N/A		OUIER	DSA: Representation Allowance	
		3,000.00	3,000.00	Gop	May - Oct	May - Oct			N/A	_ 1	OUIER	DSA: Pre-departure Allowance	
		72,423.96	72,423.96	ଦ୍ଧ	May - Oct	May - Oct			N/A	Ñ	OUIER	DSA: Hotel, Meals and Incidental Allowance	
		521,886.35	521,886.35	ရမှ	May - Oct	May - Oct			Competitive Bidding		OUIER	Plane Ticket	
			•	စ္မ	May - Oct	May - Oct				ŏ	OUIER	Asia Pacific Economic Cooperation (APEC) Meetings	
		70,000.00	70,000.00	i	Jan-Dec	Jan-Dec		-	Small Value Procurement	8	OUCSCC	Newspaper & Magazine Subscription	
		993,000.00	993,000.00		Jan-Dec	Jan-Dec		F*	Small Value Procurement	Š	oucscc	ICT Software Subscription	
		180,000.00	180,000.00		Jan-Dec	Jan-Dec		न	Small Value Procurement	Š	oucscc	Rental of Desktop/Computers	
		275,671.20	275,671.20		Jan-Dec	Jan-Dec			Competitive Bidding	NO	oucscc	Rents - Lease of Photocopiers	
		831,000.00	831,000.00		Jan-Dec	Jan-Dec			Competitive Bidding		oucscc	Rents - Motor Vehicles	
		67,000.00	67,000.00						Small Value Procurement / tease of Venue	š	oucscc	Hostings of Dinner/Luncheon Meetings	$\overline{}$
		67,000.00	67,000.00					;	/ Lease of Venue		oucscc	Hostings of Diplomatic Corps Meetings	
								+	Small Value Procurement	5			
		100,000.00	100,000.00					. ∓	Small Value Procurement Lease of Venue	S O	oucscc	Hostings of Inter-Agency Meetings (Me	
		100,000.00	100,000.00					\parallel		NO	oucscc	Inter-Office Meetings (Meals)	
of Program/Activity/P roject)	8	MOGE	ĭotal	Source of Funds	Contract Signing	Notice of Award	Submission ost /Opening of Bids	t ment/Post ing of IB/REI	Mode of Procurement	Procurem ent Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks		estimated budget (rite)			Carmany	Sections of Facility Contains of Section 1	2 CHECOMIC IOI L	2		Early			
		stance de de la contraction de	Fe	-	a shife.	- Dunantiamana	Cahadula for Fa	-		1, 11, 20			

Page 38 of 50

			le this an			Schedule for Ea	Schedule for Each Procurement Activity	Activity			Estimated Budget (PhP)		
Code (BAR)	Descriptions of Description	PMO/	Early Procurem		Advertise	Submission			Source of		20000		Remarks {brief description
code (PAP)	Procurement Program/Project	End-User	ent Activity? (Yes/No)	Mode of Procurement	ment/Post ing of IB/REI		Notice of Award	Contract Signing	Funds	Total	MOOE	8	or Program/Activity/P roject)
-	Honoraria	OUIER	N _O	Highly Technical					ရှ	30,000,08	00,000,08		
	Familiarization/Study Tour	OUIER	NO						gg.				
	Lease of Motor Vehicle	OUIER	ē	Small Value Procurement	··				ရှ	100,000.00	100,000,00		
	Meals, Facilitator/Tour Guide, Entrance Tickets, etc.	OUIER	NO						GoP	360,000.00	360,000.00		
	Gifts, Gratuity and other Miscellaneous Expenses	OUJER	NO						GoP	40,000.00	40,000.00		
	GAD Trainings and Seminars	OUIER	NO						GoP	•		į	
	Meals of Participants	OUIER	NO	Small Value Procurement					GoP	60,000.00	60,000.00		
	Honoraria	OUIER	NO	Highly Technical Consultant					GaP	40,000.00	40,000.00		
	Office Supplies - Part A & B (inclusive of 10% inflation rat	OUIER	N O	Agency-To-Agency/Small Value Procurement			Jan - Dec	Jan - Dec	ត្	507,621.08	507,621.08		
	2tb hard drive	OUIER	NO	Small Value Procurement			Jan - Dec	Jan - Dec	GP GP	17,450.00	17,450.00		
	1tb hard drive	OUIER	NO	Small Value Procurement			Jan • Dec	Jan • Dec	GoP	10,000.00	10,000.00		
	Reel universal extension cord, 15 meters, 3 gang	OUIER	NO	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	4,200.00	4,200.00		
	Wireless keyboard and mouse, white	OUIER	NO	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	19,350,00	19,350.00		
	Portable mobile colored printer	OUIER	NO	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	21,000.00	21,000.00		
	Portable mobile colored printer, wifi	OUIER	NO	Small Value Procurement			Jan • Dec	Jan - Dec	GOP	25,000.00	25,000.00		
	TV Plus	OUIER	NO O	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	3,000.00	3,000.00		
	Mouse Pad	OUIER	ON				Jan - Dec	Jan - Dec	Gop	1,495.00	1,495.00		
	HDMI cable, 10 meters	OUIER	NO	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	845.00	845.00		
5	VGA cable, 10 meters	OUIER	NO.	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	600.00	600,00		
	Converter USB to HDMI	OUIER	NO	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	520.00	520.00		
	U\$B 32gb	ouier	NO	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	2,700.00	2,700.00		
	Universal extension cord 5 gang, 2 meters	OUIER	NO	Small Value Procurement			Jan - Dec	Jan - Dec	GOP	1,740.00	1,740.00		
;	USB Hub four port	OUIER	NO	Small Value Procurement			Jan - Dec	Jan - Dec	GOP.	2,100.00	2,100.00		
	Other Supplies and Materials Expenses	OUIER	N	Small Value Procurement			Jan - Dec	Jan - Dec	ရှ	555,000.00	555,000,00		
	Electricity Expenses	OUIER	ON				Jan - Dec	Jan - Dec	GoP	783,000.00	783,000.00		
	Communications Services Telephone - Landline (3 lines)	OUIER		Direct Contracting			Jan - Dec	Jan - Dec	ရှိ ရ	97,000,00	97 000 00		
	Telephone - Mobile (3 lines)	OUIER	NO	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	146,000.00	146,000.00		
			NO	Direct Contracting / Small			·						
	Cable - 4 lines (OA/BAC)	CUER		value Procurement			Jan - Dec	Jan - Dec	405	18,000.00	18,000,00		

Code (PAP) Meeting 2 Plane ticket DSA: Hotel Allowance DSA DSA: Hotel Allowance Plane ticket Migrants in Countries in Crisis Management Training for Plane ticket Representation Expenses Other supplies and Materials Expenses Subscription Expenses Lease of Motor Vehicle for Official use (3 units) Lease of Equipment - Photocopying machine (5 units) Publication of PH Statistical Abstract Factbooks, Photographs, Notarials, Toll Fees, Parking Fee Extraordinary & Miscellaneous Expenses Two (2) Economic Research Unit (ERU) COS Mobile Library and Other Reading Materials Subscription Expens Rents-ICT Machinery and Equipment Catering/Meals and Beverages Other activities/hostings Catering/Meals and Beverages One (1) APEC COS Two (2) additional COS with PhP25,000.00 salary Representation Expenses Other supplies and Materials Expenses Economic Diplomacy Promotion/Hostings Featuring Hala Enhancement of Office Representation - Acquisition of d Procurement of representation supplies/ grocery items { Procurement of flowers, gifts, souvenirs, plaques, gratuit Layout and Printing Expenses (Package) Cable, Satellite, Telegraph and Radio Expenses Procurement of Christmas cards, calling cards and comp Internet Subscription Postage and Courier Services Procurement Program/Project OUIER OUIER-APEC OUIER-APEC OUIER-ERU OUIER-ERU OUMWA OUMWA OUMWA OUIER-ERU OUMWA OUMWA OUMWA OUIER OUIER OUIER OUIER QUIER OUIER PMO/ End-User OUIER OUIER OUIER OUIER OUIER OUIER OUIER CUIER QUIER Procurem ent Activity? (Yes/No) Is this an Early 8 0 0 0 0 0 0 0 0 0 0 0 N N õ 8 8 õ õ õ S S ŏ 8 8 Š ŏ 8 8 8 8 8 8 8 Š 8 Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Small Value Procurement Competitive Bidding Z Z N/A Competitive Bidding Campetitive Bidding Small Value Procurement Agency-To-Agency / Small Small Value Procurement Highly Technical Small Value Procurement šmail Value Procurement small Value Procurement Small Value Procurement Agency-To-Agency / Smail Direct Contracting Lonsultant /alue Procurement Mode of Procurement ment/Post ing of IB/REI Schedule for Each Procurement Activity Submission /Opening of Bids Jan - Dec ian - Dec Jan - Dec Notice of Award Jan - Dec Jan - Dec Mar Mar Mar Mar Mar Mar Contract Signing Jan - Dec Mar Mar Mar Mar Mar Source of Funds କୁ ទូ ଞ୍ଚ ଷ୍ଟ ଷ୍ଟ ଷ୍ଟ ଷ୍ଟ စ္ စု စု ရ ę ရွ ရွ ရွ <u>වී</u> වී စ္ ဓ ရှိ ရ <u>ର୍ଷ୍ଣ କ୍</u>ର e e 1,754,000.00 1,754,000.00 12,870,000.00 Total 12,991,483.00 1,500,000.00 2,570,000.00 1,556,000.00 2,589,480.00 2,000,000.00 3,000,000.00 320,000.00 400,000.00 100,000.00 3,000.00 569,000.00 107,000.00 765,816.72 600,000.00 200,000.00 150,000,00 90,000,00 312,000.00 700,000.00 300,000.00 15,000.00 3,000.00 62,000.00 74,000.00 00.000 1,000.00 Estimated Budget (PhP) MODE 12,991,483.00 2,570,000.00 1,754,000.00 1,754,000.00 12,870,000.00 3,000,000.00 2,000,000.00 1,500,000.00 1,500,000.00 1,556,000.00 2,589,480.00 700,000.00 400,000.00 100,000.00 62,000.00 312,000.00 3,000.00 569,000.00 107,000.00 320,000.00 360,000.00 765,816.72 600,000.00 200,000.00 300,000.00 600,000.00 74,000.00 30,000.00 15,000.00 3,000.00 1,000.00 9,000.00 8 Program/Activity/F (brief description Remarks roject) 잋

Lease of N	Lease of Venue	Seminar o	DSA: Repr	DSA: Incid	DSA: Pre-c	DSA: Mea	DSA: Hote	Plane ticket	GFMD 3	DSA: Repr	DSA: Incid	DSA: Pre-c	DSA: Mea	DSA: Hote	Plane ticket	IDM IDM	DSA: Incia	DSA: Pre-c	DSA: Mea	DSA: Hote	Plane ticket	ADNU	DSA: Repr	DSA: (ncid	DSA: Pre-c	DSA: Meal	DSA: Hotel A	G-MU Z	DSA: Repr	DSA: Incid	DSA: Pre-c	DSA: Mea	DSA: Hote	Plane ticket	GFMD 1	Don. Nico	DSA: Hote	Plane ticket	Meeting 5	DSA: Incic	DSA: Mea	DSA: Hote	Plane ticket	Meeting 4	DSA	Code (PAP)	_
Lease of Motor Vehicle	enue	Seminar on "Stress to Strength: Capacity Building for OM	DSA: Representation Allowance	DSA: Incidental Expenses	DSA: Pre-departure Allowance	DSA: Meal Allowance	DSA: Hotel Allowance	at		DSA: Representation Allowance	DSA: Incidental Expenses	DSA: Pre-departure Allowance	DSA: Meal Allowance	DSA: Hotel Allowance	24	DSA: Representation Allowance	DSA: Incidental Expenses	DSA: Pre-departure Allowance	DSA: Meal Allowance	DSA: Hotel Allowance	31		DSA: Representation Allowance	DSA: Incidental Expenses	DSA: Pre-departure Allowance	DSA: Meal Allowance	Plane cicket		DSA: Representation Allowance	DSA: Incidental Expenses	DSA: Pre-departure Allowance	DSA: Meal Allowance	DSA: Hotel Allowance	er .	GFMD 1	DOA: Incidental Expenses	DSA: Hotel Allowance	[R		OSA: Incidental Expenses	DSA: Meal Allowance	DSA: Hotel Allowance	et			Procurement Program/Project	
OUMWA	OUMWA	ı	OUMWA	OUMWA	OUMWA	OUMWA	OUMWA	OUMWA	CUMWA	OUMWA	OUMWA	DUMWA	DUMWA	OUMWA	DUMWA	OUNWA	OUMWA	OUMWA	OUMWA	OUMWA	OUMWA	AWMUO	OUMWA	OUMWA	OUMWA	AWIMUO	OUMWA	OUMWA	OUMWA	OUMWA	CUMWA	OUMWA	OUMWA	OUMWA	OUMWA	CUMMA	OUMWA	OUMWA	OUMWA	OUMWA	OUMWA	AWMUO	OUMWA	OUMWA	AWMUO	End-User	- POINT
š	õ			NO.		NO	NO		NO	NO		NO			8	5 8				NO	NO				L		8 8		3					Ö	. .	5 6			S						NO	ent Activity? (Yes/No)	
Small Value Procurement	Lease of Venue		N/A	N/A	N/A	N/A	N/A	Competitive Bidding		N/A	N/A	N/A	N/A	N/A	Competitive Bidding	NA	N/A	N/A	N/A	N/A	Competitive Bidding		N/A	N/A	N/A	N/A	N/A	7	N/A	N/A	N/A	N/A	N/A	Competitive Bidding		14/2	N/A	Competitive Bidding		N/A	N/A	N/A	Competitive Bidding		N/A	Mode of Procurement	
																																												-		ment/Post ing of IB/REI	
																																														/Opening of Bids	
Mar	Mar	Mar	Dec	Dec	Dec	Dec	Dec	Dec	Dec	Oct	Oct	Oct	Oct	Oct	Oct S	Sept.	Sept	Sept	Sept	Sept	Sept	Sept	Jun	nut	Jun	Jun I		i lun	Mar	Mar	Mar	Mar	Mar	Mar	Mar	May	May	May	May	Apr	Apr	Apr	Apr		Mar	Notice of Award	
Mar	Mar	Mar	Dec	Dec	Dec	Dec	Dec	Dec	Dec	Oct	Oct	Oct	Oct	Oct	Oct	Sept	Sept	Sept	5ept	Sept	Sept	Sept	Jun	Jun	Jun	Jun	lin in	- Lun	Mar	Mar	Mar	Mar	Mar	Mar	Mar	May	Мау	May	Мау	Apr.	Apr	Арг	Apr		Mar	Contract Signing	
ရုပ္	နှေ	ရှော	GOP	မော	GoP	န္	စေန	GoP	GoP	GoP	GoP	GoP	GoP	GoP	စ္မ ေ	60	ရှ	ရော	ရှ	န္	ę	GoP	ရဝှာ	ရှ	န္	ရွ	£ 6	ę	ရှိ	Gop	GOP	GoP	ရှ	ရှ	6	60	ရှ	909	ရှေ	e e	ရုစ်	ရေ	ရေဝှာ		GoP	Funds	
50,000.00	250,000.00		27,000.00	28,000.00	3,000.00	48,000.00	160,000.00	549,000.00	•	27,000.00	28,000.00	3,000.00	48,000.00	160,000.00	600,000,00	2/,000.00	28,000.00	3,000.00	48,000.00	160,000.00	1,000,000.00	-	27,000.00	28,000.00	3,000.00	48,000.00	160,000.00		27,000.00	28,000.00	3,000.00	48,000.00	160,000.00	600,000,00	2,000,00	2,000,00	5,000.00	18,000.00		5,000.00	9,000.00	15,000.00	30,000.00		2,000.00	Total	
50,000.00	250,000.00		27,000.00	28,000.00	9,000,00	48,000.00	160,000.00	549,000.00		27,000.00	28,000.00	3,000.00	48,000.00	160,000.00	600,000,00	27,000,00	28,000.00	3,000.00	48,000.00	160,000.00	1,000,000.00		27,000.00	28,000:00	3,000,00	48,000.00	160,000.00		27,000.00	28,000.00	3,000.00	48,000.00	160,000.00	600,000,00	2,000,00	20000	5,000.00	18,000,00		6,000.00	00.000,0	15,000.00	30,000.00		2,000.00	MOOE	
																																														8	
																																														of Program/Activity/P roject)	

			is this an		25	hedule for Ear	Schedule for Each Procurement Activity	Activity		C	Estimated Budget (PhP)		
Code (PAP)	Procurement Program /Project		Early Procurem		Advertise	Submission	No.		Source of				Remarks (brief description
Code (FAF)	rrocurement rrogram/rroject	End-User	ent Activity? (Yes/No)	Mode of Procurement	ment/Post ing of (B/REI	/Opening . of Bids	Award	Contract Signing	Funds	Total	MOOE	8	or Program/Activity/P roject)
	Resource Speakers	OUMWA	NO :	Highly Technical Consultant			Mar	Mar	ရေစု	50,000,00	50,000.00		
	Food	AWMUO	N O	Small Value Procurement / Lease of Venue			Mar	Mar	ရှာ	120,000.00	120,000.00		
	ICT Office Supplies	OUMWA	NO	Small Value Procurement	•				GoP	24,000.00	24,000.00		
)	Office Supplies	OUMWA	N O	Small Value Procurement					စ္ခ	944,000.00	944,000.00		
	Fuel, Oil and Lubricants Expenses	OUMWA	ŏ						GoP	2,000.00	2,000.00		
	Other Supplies and Materials	OUMWA	Ö	Small Value Procurement					ရှေ	4,000.00	4,000.00		
	Other Supplies and Materials - Emergency Hard Hat	OUMWA	ŏ						GoP	49,000.00	49,000.00		
	Communication Services	DUMWA	NO.						GoP	-			
	Postage and Courier Services	OUMWA	Š	Agency-To-Agency /Small Value Procurement			Jan - Dec	Jan - Dec	ရှ	441,000,00	441.000.00		
	Telephone - Mobile	AMMUO	NO	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	352,000.00	352,000.00		
	Internet Subscription	OUMWA	8 8	Direct Contracting / 53.6			Jan - Dec	Jan - Dec	ရှ ရ	1,082,000.00	1,082,000.00		
	TV Cable	OUMWA	NO	Direct Contracting /53.6			Jan - Dec	Jan - Dec	Gop	21,000.00	21,000.00		
	Extraordinary & Miscellaneous Expenses	OUMWA	NO						GoP	520,000.00	\$20,000.00		
	Highly Technical Consultant 1	оимиа	NO	Highly Technical Consultant			Apr - Dec	Apr - Dec	GoP	00.000,086	00,000,086		
	Highly Technical Consultant 2	OUMWA	NO	Highly Technical Consultant			Apr - Dec	Apr - Dec	GoP	709,000.00	709,000.00		
	Highly Technical Consultant 3	OUMWA	NO O	Highly Technical Consultant			Apr - Dec	Apr - Dec	ବ୍ର	575,000.00	575,000.00		
	Highly Technical Consultant 4	OUMWA	NO	Highly Technical			Apr - Dec	Apr - Dec	dob	150,000.00	150,000.00		
	Repairs & Maintenance	AWMUO	NO				Jan - Dec	Jan - Dec	GoP	•			
5	Buildings	OUMWA	Š	Small Value Procurement			Jan - Dec	Jan • Dec	Gop	10,000.00	10,000.00		
	ICT Equipment	OUMWA	No.	Small Value Procurement			Jan • Dec	Jan - Dec	GoP	10,000.00	10,000.00		
	Furniture and Fixtures	OUMWA	NO	Small Value Procurement			Jan - Dec	Jan - Dec	G P	10,000.00	10,000.00		
	Advertising Expense	AMMUO	NO	53.6	6		Jan - Dec	Jan - Dec	GoP	106,000.00	106,000.00		
	Printing and Binding Expenses	OUMWA	NO	Small Value Procurement			Jan - Dec	Jan - Dec	GoP	32,000.00	32,000.00		
	Representation Expenses	OUMWA	NO				Jan - Dec	Jan - Dec	GoP	428,000.00	428,000.00		
	Rent/Lease Expenses	OUMWA	ő	On the state of th			Jan - Dec	Jan - Dec	ရှေ	1 515 500 50	200000		
	Lease of Photocopier	AWWIO	8	Competitive Bidding			Jan - Dec	Jan - Dec	ខ្លួ	100,000.00	100,000.00		
	Subscription Expense	OUMWA	No	Direct Contracting / 53.5			Jan • Dec	Jan - Dec	Gop	193,000.00	193,000.00		
	Assistance-to-Nationals (ATN) Fund	OUMWA	8				Jan - Dec	Jan - Dec	GOP	1,000,000,000.00	1,000,000,000.00		
	Training for Registration	OWWA	3 3				Jan - Dec	Jan - Dec	GOP	200,000,000.00	200,000,000.00		
	Americas	OVS CVS	8 8				Sept - Dec	Sept - Dec	ရှေ	, ,			
	Fare	ovs	NO	Competitive Bidding			Sept - Dec	Sept - Dec	Gop	452,328.67	452,328.67		
	DSA	ovs	N _O	N/A			Sept - Dec	Sept - Dec	GOP	105,472.50	105,472.50		

DEPARTMENT OF FOREIGN AFFAIRS Indicative Annual Procurement Plan for FY 2021

		238,600.00	238,500.00	GOP	Jan - Dec	Jan - Dec			pheet contacting	NO	UVS	Telephone - Landline	
<u> </u>		29,988.00	29,988.00	GOP	Jan - Dec	Jan - Dec				NO O	ovs	OVS Official Cellphone (plan 2,499/ month)	
		56,000.00	56,000.00	GOP	Jan - Dec	Jan - Dec		1.1	Small Value Procurement	Ž	ovs	Other Supplies	
		80,000.00	00.000,08	GOP GOP	Jan - Dec	Jan - Dec				5 8	OVS	Fuel, Oil and Lubricant Expenses	
		656,261.84	656,261.84	ရော	Jan - Dec	Jan - Dec			Small Value Procurement	S	ovs	Office Supplies - Part B (inclusive of 10% inflation rate)	
		947,005.77	947,005.77	Gop	Jan • Dec	Jan - Dec			Agency-To-Agency	20	OVS	Office Supplies - Part A	
		80,000.00	80,000.00	eop P	Jun - Dec	Jun - Dec		 	/ Lease of Venue	Š	ovs	Year End Assesment/Consultation	
		50,000.00	50,000.00	Gop	Jun - Dec	Jun - Dec		<u>-</u> _	Small Value Procurement	8	ovs	Lease of Motor Vehicle	
		150,000.00	150,000.00	Gop	Jun - Dec	Jun - Dec			Lease of Venue	NO	ovs	Lease of Venue	
			•	Gop	Jun - Dec	Jun - Dec				NO	ovs	OVS Team Building Workshop	(
		127,217.65	127,217.65	Gop	May - Jun	May - Jun			N/A	NO	ovs	DSA	-
		241,890.20	241,890.20	GoP	May - Jun	May - Jun			Competitive Bidding	NO	ovs	Fare	5
		20,000,000	-	- 1	0000	1070				N i	ovs	C. Travel Expense of FSPs	
		369,117.35	369,117.35	କୁ ଜୁ	Sept - Dec	Sept - Dec			N/A	8 8	ovs ovs	Pre Departure Allowance	
		439,558.15	439,558.15	စုစွ	Sept - Dec	Sept - Dec			Competitive Bidding	8	ovs	Fare	
			,	ဝဝှာ	Sept - Dec	Sept - Dec				8	OVS	Middle East & Africa	
		85,500.00	85,500.00	GoP	Sept - Dec	Sept - Dec			N/A	NO	OVS	Pre Departure Allowance	
		186,311.35	186,311.35	GOP	Sept - Dec	Sept - Dec			N/A	NO	OVS	DSA	
		339,370.15	339,370.15	ဓ္	Sept - Dec	Sept - Dec			Competitive Bidding	š	SYG	fare	
				g	Sept - Dec	Sept - Dec		+		Š	Svo	Europe	
		135,000.00	135,000,00	ရှိ ရ	Sept - Dec	Sept - Dec		-	N/A	8 8	OVS CVS	Pre Departure Allowance	
		515,001.65	515,001.65	କୁ	Sept - Dec	Sept - Dec		+-	Competitive Bidding	Z	OVS	Fare	
				ရှေ	Sept - Dec	Sept - Dec				No	ovs	Asia Pacific	
		63,000.00	63,000.00	<u></u>	Sept - Dec	Sept - Dec			N/A	Ñ	ovs	Pre Departure Allowance	\$
		319,087.50	319,087.50	GaP	Sept - Dec	Sept - Dec			N/A	NO	SAO	DSA	
		581,199.00	581,199.00	ရော	Sept - Dec	Sept - Dec			Competitive Bidding	NO	ovs	Fare	
				କୁ	Sept - Dec	Sept - Dec				Š	OVS	Americas	
		0,000,00		ရှိ ရှိ	Sept - Dec	Sept - Dec			13/24	8 8	oys s	Training for the Resumption of Registration	
		198,269.50	198,269.50	ှ ရှ	Sept - Dec	Sept - Dec			N/A	5 8	2,0	DSA	
		458,072.27	458,072.27	ଜୁନ	Sept - Dec	Sept - Dec			Competitive Bidding	NO	ovs	Fare	!
			•	GoP	Sept - Dec	Sept - Dec				NO	ovs	Middle East & Africa	
		6,000.00	6,000.00	ଦ୍ରହ	Sept - Dec	Sept - Dec			N/A	NO	ovs	Pre Departure Allowance	
		175,374,25	175,374,25	<u>හු</u> ද	Sept - Dec	Sept - Dec			N/A	8	OVS C	DSA	
		73 63 77	412 622 67	5 6	Sept Dec	Sont Doc	1		Competitive Bidding	šä	2 2	Tarro Tr	
		6,000.00	6,000.00	ှ စု	Sept - Dec	Sept - Dec			N/A	8 8	Q QS	Pre Departure Allowance	
		170,794.27	170,794.27	ဝေန	Sept - Dec	Sept - Dec			N/A	NO.	ovs	DSA	
		456,080.50	456,080.50	စ္န	Sept - Dec	Sept - Dec			Competitive Bidding	NO	ovs	Fare	
			-	GOP	Sept - Dec	Sept - Dec				N _O	ovs	Asia Pacific	
		6,000.00	6,000.00	ရှေ	Sept - Dec	Sept - Dec			N/A	NO	ovs	Pre Departure Allowance	
of Program/Activity/P roject)	8	MOOR	Total	Funds	Contract Signing	Notice of Award	/Opening of Bids		Mode of Procurement	ent Activity? (Yes/No)	End-Uşer	Procurement Program/Project	Cade (PAP)
Remarks (brief description								Advertise		Early	PMO/		
		Estimated Budget (PhP)	E		Artivity	Schedule for Each Procurement Activity	chedule for Ea	5		ls this an			

		•	GoP	Feb	Feb		_		NO	AU	BAC Foreign Travel 2	
	264,000.00	264,000.00	GOP	Apr	Apr		_	N/A	NO	UΑ	DSA	
	155,000.00	155,000.00	ရဝှာ	Apr	Ąpr			Competitive Bidding	NO O	UA	Plane Ticket	
		-	GoP	Apr	Apr				NO	NΑ	BAC Foreign Travel 1	
	284,000.00	284,000.00	GoP	Feb	Feb			N/A	NO.	UA	DSA	
Γ	250,000.00	250,000.00	ရမှ	Feb	Feb			Competitive Bidding	- 8	UA	Plane Ticket	
			ရော	Feb	Feb		,		š	VA	Foreign travel 3, plane ticket	
	247,000.00	247,000.00	Gop	Apr	Apr			N/A	S	UA	DSA	
	232,000.00	232,000.00	GDP	Apr	Apr			Competitive Bidding	Š	UA	Plane Ticket	
			GDP	Apr	Apr				Š	UA	Foreign Travel 2	
	247,000.00	247,000.00	ę	žul	Jul			N/A	S	UA	DSA	
	350,000.00	350,000.00	Se Se	ĵu]	lut			Competitive Bidding	Š	UA	Plane Ticket	
Γ			ရှေ	îul	Jut				Š	UA	Foreign Travel 1	
Γ	38,000.00	38,000.00							8	Γ	Local Newspapers and Magazines	
	124,000.00	124,000.00							Š	Г	Rental of photocopying machine at Foreign Service Posts	
Γ	350,000.00	350,000.00		Jan - Dec	Jan - Dec			Competitive Bidding	Š	ovs	Rental of photocopying machine for OVS (2 units) colore	de la company
Γ	650,000.00	550,000.00		Jan - Dec	Jan • Dec			Competitive Bidding	NO	П	Lease of Motor Vehicle for Official use	(
Π	317,000.00	317,000.00							NO		Venue of Mobile OV Registration / Storage Rental Fees o	
	30,000.00	30,000.00	GOP	Jan - Dec	Jan • Dec		nt .	Small Value Procurement	NO	ovs	Huddle	
	50,000.00	50,000.00	GOP	Jan - Dec	Jan - Dec		큐	Small Vaiue Procurement	N O	ovs	Representation Expeense - OVS Chairman	
	00.000,00E	300,000.00	Gop	Jan • Dec	Jan - Dec		R.	Small Value Procurement	NO NO	ovs	Flyers	
	40,000.00	40,000.00	GDP	Jan - Dec	Jan - Dec		7.	Small Value Procurement	s o	ovs	Posters	
	30,000.00	30,000.00	Gop	Jan - Dec	Jan - Dec		# 	Small Value Procurement	NO O	ovs	Tarpaulin Printing	
	20,000.00	20,000.00	ရမှ	Jan - Dec	Jan • Dec		#	Small Value Procurement	s o	ovs	R & M Furniture and Fixtures	
	30,000.00	30,000.00	GOP	Jan - Dec	Jan - Dec		nt	Small Value Procurement	Š	ovs	R & M Machinery	
	160,000.00	160,000.00							NO	SAO	COS for the Resumption of OV Registration	
	17,183,879.52	17,183,879.52							NO O	ovs	COS	
	12,607,611.91	12,607,611.91	Gop	Jan - Dec	Jan - Dec				NO	ovs	Professional Services	
	30,000.00	30,000.00	Gop	Jan - Dec	Jan - Dec		Ħ	Small Value Procurement	NO	ovs	Training or Seminar Kits/Materials/Incidental Expense	
	5,760.00	5,760.00	ရော	Jan - Dec	Jan - Dec		#	Small Value Procurement	S	ovs	Purified Drinking Water, 8 x 5 bottle/gallons	
	5,000.00	5,000.00	Gop	Jan - Dec	Jan - Dec		nall	Direct Contracting / Small Value Procurement	8	ovs	Notarial Fees for signed Memorandum of Agreements	
	54,000.00	54,000.00	GOP	Jan - Dec	Jan - Dec		all	Direct Contracting / Small Value Procurement	N O	ovs	Cable, Satellite, Telegraph and Radio Expenses	\
	41,916.00	41,916.00	GoP	Jan • Dec	Jan • Dec	×	all	Direct Contracting / Small Value Procurement	NO	ovs	Pocket Wifi (7 units) 7x499.0 = 3,493 x 12 months	
	470,400.00	470,400.00	GoP	Jan - Dec	Jan - Dec		iall .	Direct Contracting / Small Value Procurement	NO	svo	Internet Subscription Expenses (32,200/ month)	
	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission st /Opening of Bids	Advertise it ment/Post ing of IB/REI	Made of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
1	Estimated Budget (PhP)			t Activity	Schedule for Each Procurement Activi	Schedule for E		:	Is this an			

		_	,		•						I The state of the	
		-	ရှေ	Jan - Dec	Jan - Dec				š	UA	BAC Meetings throughout the year	
			မေ	Jan - Dec	Jan - Dec				š	UA A	BFSA Meetings throughout the year	
			ရော	Jan - Dec	Jan - Dec				NO	UA	Weekly UA-Asecs Meetings	
		•	GoP	Jan - Dec	Jan - Dec				NO	Ų.	Representation expenses of the Undersecretary : Dinner	
	590,000.00	690,000.00	GoP	Jan - Dec	Jan - Dec				S	UA	Representation Expenses	
	180,000.00	180,000.00	GOP	Jan - Dec	Jan - Dec				NO	UA	Extraordinary & Miscellaneous Expenses	
	131,000.00	131,000.00	စ္ခေ				-	Smail Value Procurement	š	U _A	Printing and Binding Expenses	
	90,000,00	50,000.00	GoP				-	Small Value Procurement	NO	UA	Repair and Maintenance-Furniture and Fixtures	
	30,000.00	30,000.00	Gop				Ħ.	Small Value Procurement	NO O	UA	Repair and Maintenance-Other Machinery and Equipmer	
	20,000.00	20,000.00	Gop					Highly Technical Consultant	No.	UA	Honoraria/Professional fee	
	50,000.00	50,000.00	GQP					Small Value Procurement	NO O	UA	Lease of Motor Vehicle	
er er en	120,000.00	120,000.00	GoP					Lease of Venue	š	UA.	Lease of Venue	(
		•	GoP						Š	UA	GAD Programs and Projects (Stress Management and We	-
	20,000.00	20,000.00	GaP	Мау	Мау			Highly Technical Consultant	NO	UA	Honoraria/Professional fee)
	50,000.00	50,000.00	ရော	Мау	Мау		-	Small Value Procuremen	NO.	UA	Lease of Motor Vehicle	
	120,000.00	120,000.00	GoP	Мау	May			Lease of Venue	ND	UΑ	Lease of Venue	
			GoP	May	May					Α'n	UA Team Bldg Activity	
	40,000.00	40,000,00	စ္ခေ					N/A	8 8	S S	Honorarium for 2 Speakers	
	120 000.00	120 000 00	a 6					lease of Venue	5 6	JA VA	Seminar/Workshop on Administrative Justice	
}	615,000.00	615,000.00	ရှေ				7	Small Value Procurement	8	UA	Meals and Snacks / Catering	
			ရေ						NO	UA	QMS Training/Meetings	
	30,000.00	30,000,00	စေ့					N/A	NO	AU	Honoraria	
	70,000.00	70,000.00	န္				7	Small Value Procurement	NO	UA	Meals and Snacks / Catering	
		•	ရေ							UA	BAC Training Worshop in the Home Office	
	172,000.00	172,000.00	GoP					N/A	NO	UA	Contract of Service (1) 1-year	
	150,000,00	150,000.00	ဓ္					Direct Contracting / Highly Technical Consultant	o O	UA	QMS Consultancy and ISO Certification Payment for ISO Q	
			GaP						NO	UA	QMS Consultancy and ISO Certification	
	22,100.00	22,100.00	Gap	Feb	Feb			N/A		UA	DSA	
	33,700,00	33.700.00	ရေ	Feb	F 6			Competitive Bidding	8 8	UA VA	Plane Ticket	
	22,100.00	22,100.00	Gop	May	May			N/A	NO O	UA	DSA	
	25,000.00	25,000.00	ရော	May	May			Competitive Bidding	NO	UΑ	Plane Ticket	
		•	GoP	May	Мау					NΑ	Local Travel 2 ·	
	22,100.00	22,100.00	<u>ရ</u>	Jan 1	Jan			N/A	- 1	UA S	DSA	
	32 000 00	20 000 00	3 2		i a			Compatitive Ridding	5 8	5	Diana Tinkat	
	191,000.00	191,000.00	2 g	- Feb	- Feb			N/A	8 8	UA UA	DSA	
	200,000.00	200,000.00	GoP	Feb	Feb			Competitive Bidding	NO	UA	Plane Ticket	
(brief description of of Program/Activity/P roject)	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Submission /Opening of Bids	Advertis ment/Pa ing of 18/REI	Mode of Procurement	Early Procurem ent Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Rem	Estimated Budget (PhP)			nt Activity	Schedule for Each Procurement Activity	chedule for E	S		Is this an			

			is this an		Sc	hedule for Eac	Schedule for Each Procurement Activity	Activity			Estimated Budget (PhP)		,
			Early		Advertise								(brief description
Code (PAP)	Procurement Program/Project	End-User	Procurem	Mode of Procurement	ment/Post Submission	Submission /Onening	Notice of	Contract Signing Funds	Source of Funds	Total	MDOF	3	e
			Activity?		ing of	of Bids	Award	Ç.				;	roject)
-			(res/red)										
	Lease of Motor Vehicle for Official use (2 units)	UA	8	Competitive Bidding			Jan - Dec	Jan - Dec	စ္န	1,644,000.00	1,644,000.00		
	Lease of Equipment - Photocopying machine (4 units)	UA	NO	Competitive Bidding			Jan - Dec	Jan - Dec	GOP	217,000.00	217,000.00		
	Office Supplies - Part A (inclusive of 10% inflation rate)	UA	Ö				Jan - Dec	Jan - Dec	GoP	386,000.00	00.000,885		
	Office Supplies - Part B (inclusive of 10% inflation rate)	UA	NO				Jan - Dec	Jan - Dec	GOP	50,000.00	50,000,00		
	Communication Services	UA	NO				Jan - Dec	Jan - Dec	GoP	•			
	Telephone - Landline (3 lines)	UA	NO	Direct Contracting	-		Jan - Dec	Jan - Dec	GP P	100,000.00	100,000.00		
	Telephone - Mobile (3 lines)	UA [NO.	Competitive Bidding			Jan - Dec	Jan - Dec	GoP	150,000.00	150,000.00		
	Cable - 2 lines (UA/BAC)	UA	NO	Direct Contracting / 53.6			Jan - Dec	Jan - Dec	GoP	19,000.00	19,000.00		
5	Subscription Expense	UA	No	Direct Contracting / 53.6			Jan • Dec	Jan - Dec	GoP	78,000.00	78,000.00		
تس ا	Foreign travel 1, plane ticket	UNIO	NO	Competitive Bidding			ylut			00,000,000	00.000,000		
(Foreign travel 2, plane ticket	OIND	NO	Competitive Bidding			May			600,000.00	600,000,000		
	Foreign travel 3, plane ticket	OIND	NO	Competitive Bidding			March			600,000.00	600,000.00		
	Foreign travel 4, plane ticket	OIND	NO	Competitive Bidding			May-Jun.			600,000.00	600,000.00		
	Foreign travel 5, plane ticket	OIND	No	Competitive Bidding			NovDec.			600,000.00	600,000.00		
	Foreign travel 6, plane ticket	OINO	NO.	Competitive Bidding			May-Jun.			600,000.00	600,000.00		
	Foreign travel 7, plane ticket	OINU	NO	Competitive Bidding			AprSept.			600,000.00	600,000.00		
	Foreign travel 8, plane ticket	OINO	Ñ	Competitive Bidding			AprSept.			600,000.00	600,000.00		
	Foreign travel 9, plane ticket	UNIO	L	Competitive Bidding		_	May-Oct.			600,000.00	600,000,000		
	Foreign travel 10, plane ticket	OINO	L	Competitive Bidding			March			600,000.00	600,000,000		
	Local travel, fares	UNIO	ĕ				JanDec.			700,000.00	700,000.00		
	Team Bldg Activity	OINU	š				AprAug			•			
	Lease of Venue (with facilitator)	OINO		Lease of Venue			AprOct.			175,000.00	175,000.00		
	Lease of Motor Vehicle	OINO		Small Value Procurement			AprOct.			65,000.00	65,000.00		
	Multilateral Posts Consultation	OIND	NO				AugSept.			•		:	
	Lease of Venue (with facilitator)	UNIO		Lease of Venue			AugSept.			125,000.00	125,000.00		
	Lease of Motor Vehicle	UNIO		Small Value Procurement			AugSept.		•	10,000,00	10,000,00		,
				LOV/ Small Value									
	Reception & Other Expenses	UNIO		Procurement			AugSept.			70,000.00	70,000.00		

						-	-	4	L			
		00.000.002	390.000.00	g 9	Feb.	Feb		Competitive Ridding		- G	Plane Ticket	
				6	E son	rah.		0		<u> </u>	ASEANI-China DAG on COC	
		610.000.00	610.000.00	a ရ	Jan	an		Competitive Bidding		5	Plane Ticket	ļ
				တ္ခေ	Jan	Jan				당	ASEAN-EU SOM and ASEAN-EU Ministerial Meeting	
		290,000.00	290,000.00	Gop	nef	Jan		Competitive Bidding	NO C	υP	Plane Ticket	(
			•	GoP	Jan	Jan			NO	υP	ASEAN Senior Officials' Meeting (SOM)	
		2,317,294,000.00	2,317,294,000.00			JanDec.			NO NO	UNIO-ICF	Membership Dues and Contributions to Organizations	
		8,000.00	8,000.00			JanDec.		53.6		OINU	Foreign Newspapers and Magazines	
		8,000.00	8,000.00			JanDec.		53.6		OINO	Local Newspapers and Magazines	
		22,000.00	22,000.00			JanDec.		PB/ SVP/ 53.6	PE	UNIO	Subscription Expense - Sky Cable	
		207,000.00	207,000.00			JanDec.		PB/ SVP/ 53.6	199	OINU	Subscription Expense ICT - Software	
		802,000.00	802,000.00			JanDec.		Competitive Bidding	No CC	UNIO	Lease of Office Equipment, photocopier	
		838,000.00	838,000.00			JanDec.		Competitive Bidding	NO CC	UNIO	Lease of Motor Vehicle for Official use	
		300,000.00	300,000.00			JanDec.		Small Value Procurement	NO Sr	UNIO	Candidature Campaign Brochures, Flyers, Tokens, Souver	
		150,000.00	150,000.00			JanDec.		Small Value Procurement	NO Sr	ONIO	Furniture and Fixture (semi expendable)	
		769,000.00	769,000.00			JanDec.		Direct Contracting	NO DI	OIND	Communications Services	
		55,572.70	55,572.70			JanDec.				OIND	Office Supplies - Part B	
		190,427.30	190,427.30			JanDec.				UNIO	Office Supplies • Part A of APP-CSE	
		100,000.00	100,000.00			December		Procurement	3 5	CNIO	Reception and Other Expenses	
						December			NO.	OINO	National HR Conciousness Week	
		200,000.00	200,000.00			August		LOV/ Small Value Procurement	No Fr	OINO	International Humanitarian Law (IHL) Day	
		453,000.00	453,000.00			October		LOV/ Small Value Procurement	2 5	UNIO	Reception & Other Expenses	
		30,000,00	30,000.00			October		Small Value Procurement	ξ.	UNIO	Lease of Motor Vehicle	(
						October			ě	OINO	UN Day Celebration	<u> </u>
		115,000.00	115,000.00			May		Procurement:	7 5	UNIO	Reception & Other Expenses	<u> </u>
		35,000.00	35,000.00			May		Small Value Procurement	Sr	OINO	Lease of Motor Vehicle	
			•			May			ĕ	OINO	International Day of Peace of UN Peacekeeping	
		65,000.00	65,000.00			NavDec.		Small Value Procurement	Sr	OINU	Reception & Other Expenses	
		10,000.00	10,000.00			NovDec.		Lease of Venue	le le	OINU	Lease of Motor Vehicle	
						NovDec.			ŏ	UNIO	Disability Awareness Campaign	
(brief description of Program/Activity/P roject)	8 .	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	Advertise Submission ment/Post /Opening ing of of Bids	Mode of Procurement ment/ing of	earry Procurem ent Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks	I .	Estimated Budget (PhP)			t Activity	Schedule for Each Procurement Activity	Schedule fo		Is this an			

Page 47 of 50

				စ္	Jul Sept	Jul Sept				NO	Ç	Quarter, China	
	00.00	250,000.00	250,000.00	ရှေ	Jul Sept	Jul Sept			Competitive Bidding	No	ç	Plane Ticket	
***************************************				Sop	Jul Sept	Jul Sept				L	υp	ASEM Foreign Ministers' Meeting, Spain, 3rd Quarter	سل
	00.00	300,000,000	300,000.00	ရှော	Jul Sept	Jul Sept			Competitive Bidding	┸	dh dh	Plane Ticket	<u></u>
				စ္မ	Jul Sept	Jul Sept				L	ς,	Quarter	
				***		,				ő		Billateral Meeting: Ph with European countries, 3rd	
	00.00	290,000.00	290,000.00	Gop	Jul Sept	Jul Sept			Competitive Bidding	S	ηņ	Plane Ticket	
				နှစ	Jul Sept	Jul Sept				No	UP	ASEAN Foreign Ministers' Meeting and Post Ministerial Conference	
	290,000.00		290,000.00	GOP	Apr - Jun	Apr-Jun	ig		Competitive Bidding	S	F	Plane Ticket	
				ရှစ	Apr - Jun	Apr - Jun	<u> </u> -				F	Consultations (ACSOC)	
												Sea back-to-back with the ASEAN-China Senior Officials'	
			-	•						Ñ		Declaration on the Conduct of Parties in the South China	
			,	•								ASEAN-China SOM on the Implementation of the	
												Meeting of the ASEAN-China Joint Working Group and	
	00.00	300,000.00	300,000.00	GoP	Apr - Jun	Apr - Jun			Competitive Bidding	ŅO	UP	Plane Ticket	
				စ္န	Apr - Jun	Apr - Jun				ž	UP	American Countries, 2nd Quarter	
-										Š		Bilateral Meeting/Political Consultations: PH with	
	00,00	290,000.00	290,000.00	GoP	Apr-Jun	Apr - Jun		_	Competitive Bidding	NO	ЦÞ	Plane Ticket	
				GoP	Apr - Jun	Apr-Jun				NO	UP	ASEAN Summit and Related Summit	
	290,000.00	290,00	290,000.00	Gop	Apr - Jun	Apr - Jun			Competitive Bidding	NO	UP	Plane Ticket	
				GoP	Apr - Jun	Apr-Jun					UP	executive committee of SEANWFZ, 2nd Quarter	
										ő		ASEAN Regional Forum SOM, Working Group of the	
]		ASEAN SOM, ASEAN+3 SOM, East Asia Summit SOM,	
	00.00	325,000.00	325,000.00	GoP	Apr - Jun	Apr - Jun			Competitive Bidding	NO	Пb	Plane Ticket	
				Gop	Apr - Jun	Apr - Jun				NO	ЦÞ	Quarter	1
												ASEAN Meeting and other related Meetings, Asia, 2nd	
	00.00	325,000.00	325,000.00	GoP	Apr - Jun	Apr - Jun			Competitive Bidding	NO	UP	Plane Ticket	
				GoP	Apr - Jun	Apr - Jun				_	υp	Bilateral Meeting: PH with Middle Eastern Countries	
	00.00	325,000.00	325,000.00	Gop	Apr - Jun	Apr - Jun			Competitive Bidding	NO	υp	Plane Ticket	
				GOP GOP	Apr - Jun	Apr - Jun				NO NO	Ç	Quarter	
	100.00	600,000,000	600,000.00	GOP	Mar	Mar		-	Competitive Bidding	š	ê	Plane Ticket	
				ရွ	Mar	Mar		-		Š	Ĉ	ASEAN- USA Dialogue	
	00.00	350,000.00	350,000.00	ရွှေ	Mar	Mar		-	Competitive Bidding	8	등	Plane Ticket	
-				608	Mar	Mar				NO	ЧU	ASEAN SOM	
Program/Activity/P roject)	8	MOOE	Total	g Funds	Contract Signing		/Opening of Bids			ent Activity? (Yes/No)	End-User		
(brief description				Source of		Notice of	e Submission	Advertise	Mode of Procurement	Early Procurem	PMO/	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)			nt Activity	Schedule for Each Procurement Activity	Schedule for t			Is this an			

	((<u></u>	5	;	- Particular and Aller				Code (PAP)	
Representation Expenses	Printing and Binding Expenses	R & M Furniture and Fixtures	Consultancy Services	Cable subscription		Telephone - Mobile (5 lines)	Telephone - Landline and telefax (2 lines)	Communications Services	Utilities Expenses - Water	rentals)	Fuel, Oil and Lubricants	Office Supplies - Part B (inclusive of 10% inflation rate)	Office Supplies - Part A (inclusive of 10% inflation rate)	Plane Ticket	Bilateral Meeting: PH with Asian Countries, 4th Quarter	Plane Ticket	ASEAN Meeting and other related meetings, 4th Quarter, Asia	Plane Ticket	Asean Summit and related Summits, 4th Quarter, Asia	Plane Ticket	Session of the United Nations General Assembly, New York, 3rd Quarter	Plane Ticket	Bilateral Meeting: Ph with African countries, 3rd Quarter, Africa	Plane Ticket	Procurement Program/Project	
UP H	Ę	Ę	LP.	두		듁	ş	ę	Ç.	ЦP	υp	UP .	F	ş	Ę	두	ΕÞ	СÞ	ъ	듁	Up	UP	E P	Ę	PMO/ P End-User	
S	NO	NO	NO =	<u>L</u>	NO TO	NO CO	NO D	õ	NO 2	NO S	NO.	NO OR	NO D	NO O	ě	NO	ő	NO.	NO NO	NO C	ŏ	NO C	š	8	Early Procurem ent Activity? (Yes/No)	is this an
	Small Value Procurement	Small Value Procurement	Highly Technical Consultant	Value Procurement	Direct Contracting / Small	Competitive Bidding	Direct Contracting		N/A	Small Value Procurement	N/A	Small Value Procurement	Agency-To-Agency	Competitive Bidding		Competitive Bidding		Competitive Bidding		Competitive Bidding		Competitive Bidding		Competitive Bidding	Mode of Procurement	
																									Advertise ment/Post ing of IB/REI	Sc
					:																				Submission /Opening of Bids	hedule for Ea
ian - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec		Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Oct - Dec	Oct • Dec	Oct - Dec	Oct - Dec	Oct - Dec	Oct - Dec	Jul Sept	Jul Sept	Jul Sept	Jul Sept	Jul Sept	Notice of Award	Schedule for Each Procurement Activity
Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	·	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Oct - Dec	Oct - Dec	Oct - Dec	Oct - Dec	Oct - Dec	Oct - Dec	Jul Sept	Jul Sept	Jul Sept	Jul Sept	Jul Sept	Contract Signing	Activity
GoP	ရမှ	GoP	GoP	GoP		ត្ន	GOP P	GoP	GoP	GoP	ရေ	ရှေ	စ္ခ	ę	GoP	ရေစု	GoP	ရှေ	မွ	GoP	GaP	GoP	ရှေ	GoP	Source of Funds	
	46,000.00	53,000.00	50,000.00	28,000.00		180,000.00	199,000,00		28,000.00	106,000.00	22,000.00	293,136.92	125,803.56	90,000.00	-	90,000,00		90,000,00		350,000.00	-	90,000,00		90,000.00	Total	
	46,000.00	53,000.00	50,000.00	28,000.00		180,000.00	199,000.00		28,000.00		22,000.00		125,803.00	90,000.00	·	00.000,00		90,000.00		350,000.00		90,000.00		90,000,00	МООЕ	Estimated Budget (PhP)
																									8	
																							;		(brief description of Program/Activity/P roject)	Remarks

500,000.00	500,000.00						Shopping	N O	OCA	Supply of Office Supplies (not included in Parts A & B of APP-CSE) for DFA ASEANA and NCR COs	
	4,511,820.50	609	Feb, Mar,Jul, Aug	Feb, Mar,Jul, Aug			Shopping	š	Ĉ	Supply of Office Supplies (Part B of APP-CSE) for DFA ASEANA and NCR COs, inclusive of 10% inflation	
 	3,210,707.13	Gop	Feb, Mar,Jul, Aug	Feb, Mar,Jul, Aug			Agency-to-Agency	20	OCA	Supply of Office Supplies (Part A of APP-CSE) for DFA ASEANA and NCR COs, inclusive of 10% inflation	
†								NO.	OCA	OFFICE SUPPLIES EXPENSES	
 	4,322,772.00	GOP					Direct Contracting, Public Bidding	YES	OCA	HappyOrNot Client Feedback Service	(
	7,000,000.00	GOP	Jan - Dec	Jan - Dec			Public Bidding	Ϋ́ES	OCA	Lease of Photocopying machine for DFA ASEANA and COs	
	200,000.00	Gop					Agency-to-Agency	NO	OCA	Supply of ICT Supplies (not included in Parts A & B of APP-CSE) for DFA ASEANA and NCR COs	
	785,774.00	GOP					Agency-to-Agency	S	OCA	Supply of ICT Supplies (Part B of APP-CSE) for DFA ASEANA and NCR COs, inclusive of 10% inflation	
	579,368.13	GOP					Agency-to-Agency	Š	OCA	Supply of ICT Supplies (Part A of APP-CSE) for DFA ASEANA and NCR COs, inclusive of 10% inflation	
T		ရမှ	Jan - Dec	Jan - Dec				Š	OCA	RENTS - EQUIPMENT	
		GoP	Feb, Mar,Jul, Aug	Feb, Mar,Jul, Aug				NO	OCA	ICT OFFICE SUPPLIES	
	560,000.00	GoP	Mar-May-Sep-	Mar-May-Sep- Dec		==	Lease of Venue / Small Value Procurement	NO	OCA	Conduct of GAD Activities	
	2,610,000.00	ଜନ	Dec	Dec		=	Lease of Venue / Small Value Procurement	NO	OCA	Conduct of Team Building Activities	
	2,500,000.00	န္	Jan - Dec	Jan - Dec			Lease of Venue / Small Value Procurement	N O	DCA	Conduct of Trainings and Seminars/Workshop	
	3,002,500.00	6	Jan - Dec	Jan - Dec			Competitive Bidding	N O	OCA	Foreign Travels to Foreign Service Posts	
	2,852,500.00	စ္ခေ	Jan - Dec	Jan - Dec			Competitive Bidding	Š	OCA	Foreign Travels to attend Meetings/ Conferences/ Seminars	
П	115,000.00						Competitive Bidding	NO.	OCA	Other Local Travels	
	2,	GOP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	OCA	Local Travels to Consular Offices	
		GOP	Jan - Dec	Jan • Dec			Competitive Bidding	NO	OCA	Local Travels to attend Meetings/ Conferences	
	85,000.00	စ္					Lease of Venue	NO	두	Team Building (Venue and Ttransportation)	
	980.000.00	ភ្ន ខ្ញុំ	lan - Dec	lan • Dec		mall	Direct Contracting / Small	N O	EP .	ICT Software Subscription Expenses	
	42,000.00	ရော	Jan - Dec	Jan - Dec			Direct Contracting	NO O	Ę	Foreign Newspapers and Magazines	
	31,000.00	စ္ခေ	Jan - Dec	Jan - Dec		ent	Small Value Procurement	N O	UP	Local Newspaper	
		GoP	Jan - Dec	Jan - Dec				No	dN	Subscription Expense	
Г	101,000.00	ရော	Jan - Dec	Jan - Dec			Competitive Bidding	NO	ПÞ	Lease of Equipment - Photocopying machine	
Г	1,662,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	ЧЛ	Lease of Motor Vehicle for Official use (2 units)	
П	377,060.00	GaP	Jan - Dec	Jan - Dec			N/A		ЧЛ	Meals ordered during various meetings and official host	
	Total	Source of g	Contract Signing	Notice of Award	Post /Opening of Bids	Advertise ent ment/Post ing of IB/REI	Mode of Procurement	Procurem ent Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Estimated Budget (PhP)		1	t Activity	Schedule for Each Procurement Activity	Schedule for			1s this an			

PMO/ Production Postume PMO/ Production Produ				Is this an			chedule for	Schedule for Each Procurement Activity	at Activity			Estimated Budget (PhP)
ACCOUNTABLE (ObbaS DOFINAS) COA	Cada (BAB)	Programment Browns of Brokert		Early Procurem	PARA AT OTATION OF	Advertis	Submission	1		Source o		ı
CCA NO Agentry-to-Agency Jan - Dec Jan - Dec Gop Agentry-to-Agency Jan - Dec Jan - Dec Jan - Dec Gop Agentry-to-Agency Agentry-to-Agency Jan - Dec Jan - Dec Gop Agentry-to-Agency Agentry-to-Agency Jan - Dec Jan - Dec Gop Agentry-to-Agency Agentry-to-Agency Jan - Dec Jan - Dec Jan - Dec Gop Agentry-to-Agency	Code (PAP)	Procurement Program/Project		ent Activity? (Yes/No)	Made of Procurement		/Opening of Bids		Contract Signing	Funds		<u>M</u>
OCA NO Agamoy-to-Agamoy Jan - Dec Jan - Dec Jan - Dec Gob 3,446,162,000.00 3,460,162,000.00 OCA NO Agamoy-to-Agamoy Jan - Dec Jan - Dec Jan - Dec Gob 40,000,000.00 3,460,162,000.00 OCA NO Agamoy-to-Agamoy Jan - Dec Jan - Dec Jan - Dec Gob 40,000,000.00 OCA NO Agamoy-to-Agamoy Jan - Dec Jan - Dec Jan - Dec Gob 3,200,000.00 OCA NO Agamoy-to-Agamoy Jan - Dec Jan - Dec Jan - Dec Gob 3,200,000.00 OCA NO Agamoy-to-Agamoy Jan - Dec Jan - Dec Jan - Dec Gob 3,200,000.00 OCA NO Public Bidding Jan - Dec Jan - Dec Jan - Dec Gob 1,4,000,000.00 B OCA NO Diblic Bidding Jan - Dec Jan - Dec Jan - Dec Gob 2,172,100.00 B OCA NO Public Bidding Jan - Dec Jan -		ACCOUNTABLE FORMS EXPENSES	OCA	Š				Jan - Dec	Jan - Dec	GoP	-	
Intelaction Confidence DOC. NO Agency-to-Agency Jan. Dec.		Supply and delivery of ePassport Booklets per MYOA - 2011	OCA	š	Agency-to-Agency			lan - Dec	Jan - Dec	စ္	3,446,162,000.00	3,446
International Approximation Cock MO Agency Cock Ann Dec Jan Dec Gab 70,000,000.00		Supply and delivery of Apostille Certificates /	OCA	š	Agency-to-Agency			Jan - Dec	Jan - Dec	<u>و</u>	40.000.000.00	46
Inclusion of Name Internal, septembases		Supply and delivery of MRV Stickers	OÇA	Š	Agency-to-Agency			јал - Dec	Jan - Dec	ရှိ	70,000,000.00	70
uplicitie and full inferioritis (DEA) (MO) OCA. MO An - Dec. Jan - Dec. Ged. Res. 23,211.54 UBINICATIS (DEPENSE) COA. MO MO Jan - Dec. Jan - Dec. Ged. Ged. 823,211.54 UBINICATIS (DEPENSE) COA. MO Jan - Dec. Jan - Dec. Ged. 350,000.00 SES - SUSPRY of water in DFA ASSANA COA. MO Jan - Dec. Jan - Dec. Jan - Dec. Ged. 20,000.00 Bibrary (passport and parcelo) inclusive of 120% contrigency fund for Coa. COA. NO Pablic Bidding. Jan - Dec. Jan - Dec. Ged. 12,000.000.00 Into) Fideliphone usage of DFA ASSANA COA. NO Pablic Bidding. Jan - Dec. Jan - Dec. Ged. 12,000.000.00 Into Policy Into Assance Assance Coa. COA. NO Pablic Bidding. Jan - Dec. Jan - Dec. Ged. 12,000.000.00 Into Policy Into Assance Coa. COA. NO VES. Sistence Coatriguity For Sistence Coa. Jan - Dec. Jan - Dec. Ged. 12,000.000.00		OTHER SUPPLIES AND MATERIALS EXPENSES	OCA	NO (Jan - Dec	Jan - Dec	GoP		
Dec Dec		Procure Other Supplies and Materials	OCA	ON				Jan - Dec	Jan - Dec	GoP	8,622,371.54	8
Solid and lubricinants for DCA's Motors	5	FUEL, OIL AND LUBRICANTS EXPENSES	OCA	8				Jan - Dec	Jan - Dec	Gop		
Supply of water in DPA ASEANA and OCA NO NO Inn - Dec Inn - Dec Inn - Dec GoP 3,200,000.00		Procure gasoline, oil and lubricants for OCA's Motor Vehicles (MV)	OCA	8				Jan - Dec	Jan - Dec		350,000.00	
sest - Supply of water in DFA ASEANA OCA NO VES Public Bidding Jan - Dec Jan - Dec Jan - Dec GoP 20,000,000.00 Delivery (passport and parcets) inclusive of 1056 Contingency Fund for Indiana VES Public Bidding Jan - Dec Jan - Dec Jan - Dec Jan - Dec 140,000,000.00 lile Provision of DFA ASEANA OCA NO Public Bidding Jan - Dec Jan - Dec Jan - Dec GoP 140,000,000.00 Officials Coca NO Direct Contracting / Sec Jan - Dec Jan - Dec Jan - Dec Jan - Dec GoP 2,170,000.00 Officials Coca NO Direct Contracting / Sec Jan - Dec Jan - Dec Jan - Dec GoP 2,170,000.00 Officials Coca NO Direct Contracting / Sec Jan - Dec Jan - Dec GoP 2,172,150.00 OFA ASSANA and NCR Cos Coca VES Public Bidding Jan - Dec Jan - Dec GoP 2,172,150.00 SESANA and Cos OCA VES Public Bidding		Water Expenses - Supply of water in DFA ASEANA and	OCA	Š				Jan - Dec	Jan - Dec	ę	3,200,000.00	3,2
Onlivery (passport and parcels) COCA YES Public Bidding Jan - Dec Jan - Dec Jan - Dec Goap 14,000,000.00 line) Telliphone usage of DFA ASEANA OCA NO Public Bidding Jan - Dec Jan - Dec Jan - Dec Goap 1,200,000.00 Officials OCA NO Prest Contracting / Sec Jan - Dec Jan - Dec Goap 2,500,000.00 Officials OCA NO Prest Contracting / Sec Jan - Dec Jan - Dec Goap 45,000.00 R Core Prest Substitute OCA NO Prest Sas		Electricity Expenses - Supply of water in DFA ASEANA and NCR Cos	Š	Š				Jan - Dec	Jan - Dec	စ္န	20,000,000.00	20,00
Ine) Telephone usage of DFA ASSEANA OCA NO Direct Contracting / Sec Jan - Dec Jan - Dec GoP 2,500,000.00		Domestic Pouch Delivery (passport and parcels) including RCOs, inclusive of 10% Contingency Fund for inflation	OCA	YES	Public Bidding			Jan - Dec	Jan • Dec	GOP	14,000,000.00	14,00
No		Telephone (landline) Telephone usage of DFA ASEANA	OCA OCA	NO				Jan - Dec	Jan - Dec	GoP	2,500,000.00	2,50
Direct Contracting / Sec S3.6 Corracting / Sec Sa.6 Corracting / Sec Sec		Telephone (mobile) Provision of Data Plan with mobile for OCA's Senior Officials	OCA	NO				Jan - Dec	Jan - Dec	Gop	450,000.00	45
ption intermet subscription of DFA CCS OCA NO Ian - Dec Jan - Dec Jan - Dec GoP 2,172,150,000 Telegraph and Radio Cable and Satellite PFA ASEANA and NCR Cos OCA YES NO Jan - Dec Jan - Dec Jan - Dec GoP 150,000.00 Station of Personnel for DFA ASEANA act of Service for DFA ASEANA and COs OCA NO Public Bidding Jan - Dec Jan - Dec GoP 10,217,000.00 dittonal funds to OAMSS for janitorial official funds to OAMSS for janitorial vehicle for Asec (Sedan) and OCA OCA YES Public Bidding Jan - Dec Jan - Dec GoP 7,109,960.00 8 VEHICLES SANITARY SERVICES - Garbage vehicle for Asec (Sedan) and OCA OCA YES Public Bidding Jan - Dec Jan - Dec GoP 7,109,960.00 SASEINA, and COs OCA YES Public Bidding Jan - Dec Jan - Dec GoP 1,205,000.00 SESENA, and COs OCA YES Public Bidding Jan - Dec Jan - Dec GoP 60P 1,205,000.00 SESENA, and COs OCA YES Estate/Venue		Globe Amber Service - SMS Blast	OCA		Direct Contracting / Sec 53.6						35,988.00	
Telegraph and Radio Cable and Satellite		Internet Subscription Internet subscription of DFA ASEANA and NCR Cos	OCA	NO				Jan - Dec	Jan - Dec	605	2,172,160.00	2,1
Public Bidding Passonnel for DFA ASEANA YES Public Bidding Jan - Dec Jan - Dec GoP 10,217,000.00	,	Cable, Satellite, Telegraph and Radio Cable and Satellite subscription of DFA ASEANA and NCR Cos	OCA	o				Jan - Dec		ନ୍ତୁ	150,000.00	
act of Service for DFA ASEANA and COS OCA NO Jan - Dec Jan - Dec GoP 10,217,000.00 ASEANA and COS OCA YES Public Bidding Jan - Dec Jan - Dec Jan - Dec GoP 7,109,960.00 R VEHICLES OCA YES Public Bidding Jan - Dec Jan - Dec GoP 7,109,960.00 R VEHICLES OCA YES Public Bidding Jan - Dec Jan - Dec GoP 1,209,000.00 /SANITARY SERVICES - Garbage OCA NO NO Jan - Dec Jan - Dec Jan - Dec GoP 1,805,000.00 ugmentation/Pest Control OCA YES Public Bidding Jan - Dec Jan - Dec GoP 500,000.00 ASEANA and COS OCA YES Lease of Reali Jan - Dec Jan - Dec GoP 61,000,000.00 Building and Staff House - for Cos OCA YES Lease of Reali Jan - Dec Jan - Dec GoP 1,588,000.00		Provision for Outsourced Personnel for DFA ASEANA and COs, inclusive of 10% Contingency Fund for inflation	oca		Public Bidding					ရှ ှ	44,000,000.00	44,
dititional funds to OAMSS for janitorial ASEANA and COS OCA YES Public Bidding Jan - Dec Jan - Dec GoP 7,109,950,000 R VEHICLES OCA YES Public Bidding Jan - Dec Jan - Dec GoP 1,805,000,000 Vehicle for Asec (Sedan) and OCA OCA YES Public Bidding Jan - Dec Jan - Dec GoP 1,805,000,000 /SANITARY SERVICES - Garbage OCA NO Public Bidding Jan - Dec Jan - Dec GoP 500,000,000 /SANITARY SERVICES - Garbage OCA YES Public Bidding Jan - Dec Jan - Dec GoP 500,000,000 /SANITARY SERVICES - Garbage OCA YES Public Bidding Jan - Dec Jan - Dec GoP 500,000,000 /SASEANA and Cos OCA YES Lease of Real Jan - Dec Jan - Dec GoP 1,280,000,00 9uilding and Staff House - for Cos OCA YES Lease of Real Jan - Dec Jan - Dec GoP 1,588,000,00 9 Lease of Real Jan - Dec Jan - D		Hiring of Contract of Service for DFA ASEANA and COs	e E	ĕ	and the same of th			Jan - Dec	Jan - Dec	န္	10,217,000.00	10,
R VEHICLES OCA VES Public Bidding Jan - Dec Jan - Dec Jan - Dec GoP 1,805,000.00 VES NATITARY SERVICES - Garbage OCA NO Jan - Dec Jan - Dec Jan - Dec Jan - Dec GoP 1,805,000.00 Ugmentation/Pest Control OCA NO Jan - Dec Jan - Dec Jan - Dec GoP 500,000.00 Ugmentation/Pest Control OCA YES Public Bidding Jan - Dec Jan - Dec GoP 500,000.00 Milding and Staff House - for Cos OCA YES Lease of Reali Jan - Dec Jan - Dec GoP 1,805,000.00 Suilding and Staff House - for Cos OCA YES Lease of Reali Jan - Dec Jan - Dec GoP 1,881,000.00 Suilding Ause OCA YES Lease of Reali Jan - Dec Jan - Dec GoP 1,588,000.00		Provision for additional funds to OAMSS for janitorial services of DFA ASEANA and COs	CA.		Public Bidding			Jan - Dec	Jan - Dec	န္	7,109,960.00	7,
vehicle for Asec (Sedan) and OCA VES Public Bidding Jan - Dec Jan - Dec Jan - Dec GoP 1,805,000.00 /SANITARY SERVICES - Garbage OCA NO Jan - Dec Jan - Dec Jan - Dec GoP 500,000.00 ugmentation/Pest Control OCA YES Public Bidding Jan - Dec Jan - Dec GoP 500,000.00 ditional funds to OAMISS for security OCA YES Lease of Real Jan - Dec Jan - Dec GoP 61,000,000.00 building and Staff House - for Cos OCA YES Lease of Real Jan - Dec Jan - Dec GoP 1,881,000.00 building and Staff House - for Cos OCA YES Lease of Real Jan - Dec Jan - Dec GoP 1,881,000.00	(RENTS - MOTOR VEHICLES	OCA					Jan - Dec	Jan - Dec	GoP	-	
		Lease of Motor vehicle for Asec (Sedan) and OCA Personnel (Van)	OCA		Public Bidding			Jan - Dec	Jan - Dec	ရှေ	1,805,000.00	<u>1</u>
tty OCA YES Public Bidding Jan - Dec Jan - Dec Jan - Dec GoP 61,000,000.00 OCA Lease of Real Jan - Dec Jan - Dec GoP 1,881,000.00 OCA YES Lease of Real Jan - Dec Jan - Dec GoP 1,548,000.00		ENVIRONMENT/SANITARY SERVICES - Garbage Collection, Bio-augmentation/Pest Control	OCA	N O			.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Jan - Dec	Jan - Dec	GoP	500,000.00	
OCA Lease of Real Jan - Dec Jan - Dec GoP - OCA YES Estate/Venue Jan - Dec Jan - Dec GoP 1,881,000.00 OCA YES Lease of Real Jan - Dec Jan - Dec GoP 1,548,000.00		Provision for additional funds to OAMSS for security services of DFA ASEANA and COs	OCA		Public Bidding			Jan - Dec	Jan - Dec	GoP	61,000,000.00	61,
OCA YES Lease of Real Jan - Dec Jan - Dec GoP 1,881,000.00 OCA YES Lease of Real Jan - Dec Jan - Dec GoP 1,548,000.00		Rental of Office Building and Staff House - for Cos	OCA.					Jan - Dec	Jan - Dec	GoP	-	
VES Lease of Real Jan - Dec Jan - Dec GoP 1.548.000.00		Lease of Office Building	OCA		Lease of Real Estate/Venue			ian - Dec	Jan - Dec	ရှိ	1,881,000.00	1,8
		Lease of Staff House	OCA .		Lease of Real Estate/Venue			Jan - Dec	Jan - Dec	6 6	1,548,000.00	1,

Recommended for Approval by:

DEPARTMENT OF FOREIGN AFFAIRS Indicative Annual Procurement Plan (APP) for CY 2028

Prepared by:

KAISTAE MARGRET M. MALANG BAC Vice Chairperson

Approved:

J. EDUANDO MALYA
Undersecretary and
Head of the Procuring Entity