		,		g		Jan-Der		F					
	İ	00.000/55	35,000,00	3		lan-Das		1	e i oudi citicile	S	ASPAC	REPRESENTATION EXPENSES	
				g g		Jan-Dec		-	P8/ Small Value	NO	ASPAC	Furniture and Fixtures	
		79,000.00	79,000.00	GOP		oad-uer			PB/ Small Value Procurement	NO	ASPAC	R& M ICT Equipment (network, devices, software)	
		88,000.00	88,000.00	GoP		Jan-Dec			PB/Small Value Procurement	ō	ASPAC	R & M Buildings	
	5		•	စ္မွ		Jan-Dec				NO	ASPAC	REPAIR AND MAINTENANCE	
		962,000,00	962,000.00	g _o p		Jan-Dec				NO	ASPAC	Other Projessional Services, Technical Assistance Programs for Laos, Cambodia, Timor Leste, Pacific Islands	
		•	,	GP.		Jan-Dec		_		NO.	ASPAC	PROFESSIONAL SERVICES	
			132,000.00	GoP		Jan-Dec				NO		agency meetings by the Assistant Secretary, ASPAC	:
		131 000	131 000 0	GOP		Jan-Dec		-	Small Value Procurement	S	ASPAC	EXTRAORDINARY & MISCELLANEOUS EXPENSES Ordered meals and beverages, Catering Services for inter-	
		21, 000.00	21, 000.00	Gop		Jan-Dec		-	Small Value Procurement		ASPAC	TV Cable Subscription	
		13,000.00	13,000.00	Gop		Jan-Dec		F*	Small Value Procurement	S	ASPAC	Internet Subscription	
		105,000.00	105,000.00	GoP		Jan-Dec				NO	ASPAC	Telephone- landline	
		144,000,00	144,000.00	Gop		Jan-Dec			Direct Contracting	NO	ASPAC	Telephone-Mobile	
			•	Gop		Jan-Dec				š	ASPAC	COMMUNICATIONS SERVICES	
		230,034.60	230,034.60	GoP		Jan-Dec			Competitive Bidding / Small Value Procurement	ŏ	ASPAC	OFFICE SUPPLIES PART B (inclusive of 10% inflation rate)	
		277,965.40	277,965.40	GoP		Jan-Dec			Agency-to-Agency	NO O	ASPAC	OFFICE SUPPLIES PART A (inclusive of 10% inflation rate)	
				ရော		Jan-Dec				Š	ASPAC	SUPPLIES AND MATERIALS	
		43,000.00	43,000.00	GOP		Jan-Dec		*	Small Value Procurement	NO	ASPAC	Lease of Motor Vehicle	:
		120,000.00	120,000.00	Gop		Jan-Dec			Lease of Venue	No	ASPAC	Lease of Venue	
			•			Jan-Dec				NO	ASPAC	Team Building Activity	
				တ္ခေ		Jan-Dec				NO	ASPAC	TRAINING EXPENSES	
		390,000.00	390,000.00	Gop		Jan-Dec			Competitive Bidding	NO	ASPAC	Foreign Travel 6 - Pacific (Australia, New Zaland, PNG, Palau, Fiji, Samoa, Tonga, Fed. States of Micronesia, Rep. of Marshall Islands and Other Pacific Islands), Plane Ticket	
		624,000.00	624,000.00	GOP		Jan-Dec			Competitive Bidding	NO	ASPAC	Foreign Travel S - South Asia (Bhutan, India, Nepal, Sri Lanka), Plane Ticket	
		624,000,00	624,000,00	GoP		Jan-Dec			Competitive Bidding	NO	ASPAC	Foreign Travel 4 - Southeast Asia II - (Cambodia, Laos, Thailand, Timor Leste), Plane Ticket	
		624,000.00	624,000.00	GOP		Jan-Dec			Competitive Bidding	NO	ASPAC	Horeign Travel 3 - Southeast Asia (Brune), Indonesia, Malaysia), Plane Ticket	
		592,800.00	592,800.00	GoP		Jan-Dec			Competitive Bidding	ON	ASPAC	Foreign Travel 2 - Northeast Asia (Japan, North and South Korea), Plane Ticket	
		1 144 000 00	1.144.000.00	Gop		Jan-Dec			Competitive Bidding	N _O	ASPAC	Foreign Travel 1 - North Asia (China, HK SAR, Macau), Plane Ticket	
		413,950.00	413,950.00	ရှိတို		Jan-Dec			Competitive Bidding	ON	ASPAC	LOCAL TRAVELS	
(brief description of Program/Activity/ Project)	8	MODE	Total	Source t Signing of Funds	d Contract Signing	Notice of Award Contract	se Submission ost /Opening of Bids	Advertise ment/Post ing of IB/REI	Mode of Procurement	Early Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code {PAP}
		Estimated Budget (PhP)	E		nt Activity	Schedule for Each Procurement Activity	Schedule for E	П		ts this an			

	200,000.00	200,000.00	GOP	Jan-Dec	Jan-Dec		Small Value Procurement	o N	GAD	Lease of Venue/Ordered Meals/Catering Services	
	300,000.00	300,000.00	ရှင	Jan-Dec	Jan-Dec		Negotiated procurement	ő	GAD	Professional fee for speaker/resource person/facilitator/highly technical consultant	77. 77
	2,000,000.00	2,000,000.00	GOP	Jan-Dec	Jan-Dec		N/A	NO	GAD	Registration/Participation/Course Fees	1 27
			Gop	Jan-Dec	Jan-Dec			NO.	GAD	Trainings/Planning Sessions/Workshops/Meetings for the GAD Secretariat and the GAD Focal Point System	
	2,000.00	2,000.00	GoP	Jul-Dec	Jul-Dec					Notarial fees	
	2,500,000.00	2,500,000.00	Gop	Jul-Dec	Jui-Dec		Negotiated Procurement	NO	GAD	Professional fee for resource person/speaker/facilitator/highly technical consultant	B B
	1,000,000.00	1,000,000.00	Gop	Jul-Dec	Jul-Dec		N/A	NO	GAD	DSA: Hotel/ Meal Allowance/Incidental Expenses and other allowances	0.5
			GQP	Jul-Dec	Jul-Dec			NO	GAD	Regional Retooling of GAD Focal Point Officers (GFPOs) following the launch of the Online Gender Sensitivity Training Course and the Learning Management System (LMS) and midterm review of the DFA's GAD Agenda for 2019-2022	
	32,000.00	32,000.00	Gop		Jan-Dec		Public Bidding		ASPAC	Other Subscription Expenses	
	464,000.00	464,000.00	Gop		Jan-Dec		Public Bidding	NO F	ASPAC	ICT Software Subscription	
			Gop		Jan-Dec			L	ASPAC	SUBSCRIPTION EXPENSES	10
	100,000.00	100,000.00	GoP		Jan-Dec			NO	ASPAC	Operating Lease	
	800,000.00	800,000.00	GoP		Jan-Dec		Small Value Procurement / Public Bidding	NO	ASPAC	Rent- Equipment Lease of Information Technology Equipment (Photocopiers)	m 71
	800,502.00	800,502.00	GOP		Jan-Dec		Small Value Procurement / Public Bidding	NO	ASPAC	Rents - Mator Vehicles	7
			တွေ	 	Jan-Dec			NO	ASPAC.	RENT/LEASE EXPENSES	
	245,000.00	245,000.00	Gop		Jan-Dec		Lease of Venue		ASPAC	Pacific Countries (Australia, NZ, PNG and other Pacific Countries, Pacific Island Forum) (Bilateral Meetings, Policy Consultations, JCBC-SOM, Commemmorative Anniversary) Lease of Venue, Catering Services, Lease of Motor Vehicle	
	00,000,00E	00.000,00E	GOP		Jan-Dec		Lease of Venue	NO O	ASPAC	South Asia (Bhutan, India, Nepal, Sri Lanka, Bangladesh, Maldives, Afghanistan, Pakistan, Kazakhstan, Kyrgyztan and Tajikistan) (Bilateral Meetings, Policy Consultations, JCBC-SOM, Commentmorative Anniversary) Lease of Venue, Catering Services, Lease of Motor Vehicle	
	15,000.00	15,000.00	GoP		Jan-Dec		Small Value Procurement	NO	ASPAC	Drinking Water Supply	
	15,000.00	15,000.00	Gop		Jan-Dec	-	Small Value Procurement	8	ASPAC	PH Handicrafts, Tokens, Souvenirs	
-	17,000.00	17,000.00	GoP		Jan-Dec		Small Value Procurement	S.	ASPAC	Wines	
	2,445,000.00	2,445,000.00	GOP		Jan-Dec		Lease of Venue/Small Value Procurement	NO	ASPAC	Hosting of Events: Policy Consultation Meetings Lease of Venue, Catering services, Lease of Motor Vehicle, Inc. expenses	
8	MOOE	Total	Source Signing of Funds	<u> </u>	Notice of Award	Advertise Submission ment/Post /Opening ing of Bids	Mode of Procurement in 18	Early Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
	Estimated Budget (PhP)			nt Activity	Schedule for Each Procurement Activity	Schedule for		Is this an			

	0	750,000.00	750,000.00	Gap	Jan-Dec	jan-Dec			Competitive Bidding	NO	HRMO	Conduct of entry-level employment examinations and interviews in COs - Travel fare including DSA for 2pax	
	0	50,000.00	50,000.00	Gop	Jan-Dec	Jan-Dec			N/A	NO	HRMO	Support OTLA in ensuring compliance with subpoenas involving personnel - Travel/ Transportation	
		50,000.00	50,000.00	ရမှ	Jan-Dec	Jan-Dec			N/A	NO	HRMO	Summons or orders - Travel/ Transportation	
	0	250,000.00	250,000.00	GoP	Jan-Dec	Jan-Dec			N/A	NO O	HRMO	Attendance in meetings with Courts, Ombudsman, etc. by personnel from Home Office and COs - Travel/ Transportation	
	3	500,000.00	500,000.00	GoP	Jan-Dec	Jan-Dec	_		N/A	NO	HRMO	DSA: Hotel, Meals and Incidental Allowance	
		750,000.00	750,000.00	Gop	Jan-Dec	Jan-Dec			Competitive Bidding	NO	HRMO	Administrative Inspection of COs -Travel fare (5 COs - 3 pax per travel)	
		•	1	Gop	Jan-Dec	Jan-Dec		_		NO	HRMO	PRMD Administrative Compliance	
												DTE: Hotel, Meals and Incidental Allowance	
	5	500.000.00	500,000,00	G _Q P	Jan-Dec	Jan-Dec			Competitive Bidding	NO	HRMO	Transportation (Airfare/ Bus/ Ferry) and other local transport	
		ı	-	GoP	Jan-Dec	Jan-Dec				NO	HRMO	Inauguration of newly opened Consular Offices in various Provinces	
		1,000,000.00	1,000,000.00	GoP	Jan-Dec	Jan-Dec			Competitive Bidding	NO	HRMO	Plane Ticket / Bus/ Ferry and Other Local Transportation, Unaccompanied Baggage Allowance	
		-	•	Gop	Jan-Dec	Jan•Dec				NO	HRMO	Deployment of additional personnel to Consular Office (In view of the proposed opening of new COs)	
		2,000,000.00	2,000,000.00	GoP	Jan-Dec	Jan-Dec				NO	HRMO	Plane Ticket / Bus/ Ferry and Other Local Transportation, Unaccompanied Baggage Allowance	
				Gop	Jan-Dec	Jan-Dec				NO.	нямо	Consular Office/ Regional Consular Office to Home Office	
	:	250,000.00	250,000.00	GoP	Jan-Dec	Jan-Dec				NO O	GAD	Hiring of one [1] Contract of Service (COS) personnel for the GAD Secretariat	
			-	GoP	Jan-Dec	Jan-Dec				NO	GAD	Other Professional Services	
		2,487,000.00	2,487,000.00	GoP	Jan-Dec	Jan-Dec				NO	GAD	Support for GAD Activities implemented by Foreign Service Posts, Consular Offices, and Offices in the Home Office	
	ō	150,000.00	150,000.00	တူ	Jan-Dec	Jan-Dec				NO	GAD	Purchase of Daycare Materials/Equipment	
	0	00.000,000	300,000.00	GoP	Apr-Dec	Apr-Dec				NO	GAD	Volume 2 of Ambassador Delia Albert's book "Women in Diplomacy: The Remarkable Ambassadors in the Philippine Foreign Service"	
	0	1,000.00	1,000.00	Gop	Jan-Dec	Jan-Dec				NO	GAD	Notarial fees/incidental expenses	
	ō	700,000,00	700,000.00	ရှော	Jan-Dec	Jan-Dec			N/A	NO	GAD	Registration/Participation/Course Fee	
	0	500.000.00	500,000,00	တ္မွ	Jan-Dec	Jan-Dec			Lease of Venue	NO O	GAD	Lease of Venue/Ordered Meals/Catering Services	
	0	1,500,000.00	1,500,000.00	GoP	Jan-Dec	Jan-Dec			Highly Technical Consultant	NO	GAD	Professional fee for resource person/speaker/facilitator/highly technical consultant	
		,	1	ရှိ	Jan-Dec	Jan-Dec				NO	GAD	Training of Coaches for Transition Coaching and Certification of Internal Coaches	
	8	2,000.00	2,000.00	စ္	Jan-Dec	Jan-Dec			N/A	NO	GAD	Notarial fees	
kemarks (brief description of Program/Activity/ Project)	6	MOOE	Total	Source of Funds	Contract Signing	Notice of Award Contract	Submission Post /Opening of Bids	Advertise It ment/Post ing of IB/REI	Mode of Procurement	Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
9		Estimated Budget (PhP)			Activity	Schedule for Each Procurement Activity	Schedule for E			Is this an			

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		300,000.00	\$50,000.00	9	lan - Cent	in sept		1	rease of real Flobelity	3 3	OWar	Incidental Expenses	İ
		300,000,00	300,000,00		lan - Sent	lan - Sent			lease of Real Property	3	HRMO	Lease of Venue	
		700 000 00	700 000 00	£	Jan - Sept	Jan - Sept			Highly Technical	ŏ	HRMO	Registration and Membership Fee/Consultancy Services/Honoraria	
				ရွ	Jan - Sept	Jan - Sept				NO	HRMO	Conduct of Wellness Initiatives for DFA Personnel	
		20,000.00	20,000.00	ရှ	May - Sept	May - Sept			N/A	NO	HRMO	Incidental Expenses	
		200,000.00	200,000.00	မော	May - Sept	May - Sept			N/A	NO.	HRMO	DSA/Hotel Allowance/Meals	
		400,000.00	400,000.00	GOP	May - Sept	May - Sept			Highly technical Consultant	NO	HRMO	Professional Fee/ Consultancy Service	
		160,000.00	160,000.00	GP GP	May - Sept	May - Sept			Competitive Bidding	Š	HRMO	Airfare/Lease of Motor Vehicle	
		500,000.00	500,000.00	ရုပ္စ	May - Sept	May - Sept			Lease of Venue	Š	HRMO	Lease of Venue	
		•		ရှ	May - Sept	May - Sept				NO	HRMO	Conduct of Wellness Seminar for CO personnel (5 sessions)	
:		500,000.00	500,000.00	GoP	Jan-Dec	Jan-Dec · ·			N/A	NO	HRMO	DSA:Hotel, Meals and Incidental and Pre-Departure Allowance	
		1,000,000.00	1,000,000.00	GOP	Jan-Dec	Jan-Dec			Competitive Bidding	NO	HRMO	Scoping Mission/Retooling/Command Conference- Plane Ticket	
		500,000.00	500,000.00	GoP	Jan-Dec	Jan-Dec			N/A	NO	HRMO	DSA: Hotel, Meals and Incidental and Pre-Departure Allowance	
		1,000,000.00	1,000,000.00	GoP	Jan-Dec	Jan-Dec			Competitive Bidding	NO	HRMO	Attendance to and meetings with Courts, Ombudsman, etc. by personnel from FSPs - Plane Ticket	
		250,000.00	250,000.00	GoP	Jan-Dec	Jan-Dec			N/A	NO	HRMO	DSA: Hotel, Meals and Incidental and Pre-Departure Allowance	
		500,000.00	500,000.00	GaP	Jan-Dec	Jan-Dec			Competitive Bidding	NO	нямо	Attendance to and meetings with Courts, Ombudsman, etc. by personnel from FSPs - Plane Ticket	
		600,000.00	600,000.00	GoP	Jan-Dec	Jan-Dec			N/A	N O	нямо	DSA:Hotel, Meals and Incidental and Pro-Departure Allowance	
		900,000.00	900,000.00	Gop	Jan-Dec	Jan-Dec ——			Competitive Bidding	NO	HRMO-	Administrative Inspection of FSPs - Plane Ticket for 3 FSPs, 3 pax, 3 days	
	:	16,112,440.40	16,112,440.40	GoP	Jan-Dec	Jan-Dec			Competitive Bidding	NO	HRMO	Crossposting of personnel from one Foreign Service Post to another Foreign Service Post -Plane Ticket /Pre-Departure Allowance/ Relocation/Shipment/Unaccompanied/DSA	
		6,409,877.15	6,409,877.15	GoP	Jan-Dec	Jan-Dec			Competitive Bidding	NO	HRMO	Unforeseen / Early recall of personnel from Foreign Service Post (Early Recall) - Plane Ticket /Pre-Departure Allowance/ Relocation/Shipment/Unaccompanied/DSA	
		55,000,000.00	55,000,000.00	GoP	Jan-Dec	Jan-Dec			Competitive Bidding	NO	HRMO	Recall of personnel from Foreign Service Post (Recall) - Plane Ticket /Pro-Departure Allowance/ Relocation/Shipment/Unaccompanied/DSA	
		7,000,000.00	7,000,000.00	Gop	Jan-Dec	Jan-Dec			Competitive Bldding	NO	HRMO	Deployment of additional personnel from Home Office to Foreign Service Post -Plane Ticket /Pre-Departure Allowance/ Relocation/Shipment/Unaccompanied/DSA	
		. 97,000,000	97,000,000.00	Gop	Jan-Dec	Jan-Dec			Competitive Bidding	NO	нямо	Deployment of personnel from Home Office to Foreign Service Post (Foreign Assignment) - Plane Ticket /Pre-Departure Allowance/ Relocation/Shipment/Unaccompanied/DSA	
(brief description of Program/Activity/ Project)	8	MOOE	Tota!	Source of Funds	Source Contract Signing of Funds	Notice of Award	Submission /Opening of Bids	Advertise ment/Post ing of IB/REI	Mode of Procurement	Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	E9	.,	Activity	Schedule for Each Procurement Act	hedule for Ea	<u>ي</u>		is this an			

	1,300,000.00	1,300,000.00	GoP	Jan-Dec	Jan-Dec		T STATE	Consultant		HRMO	HTC/Consultancy Services	
		1	GoP	Jan-Dec	Jan-Dec				8	HRMO	Transform courses to online courses for uploading to the Department's LMS	
5	50,000.00	50,000.00	GoP	Jan-Dec	Jan-Dec			N/A	NO	HRMO	Incidental Expenses	
)	200,000.00	200,000.00	GoP	Jan-Dec	Jan-Dec		ve Bidding	Competitive Bidding	NO	HRMO	Transportation Allowance (Local Travel)/DTE	
	400,000.00	400,000.00	Gop	Jan-Dec	Jan-Dec		t t	Highly Technical Consultant		HRMO	Registration Fee/Consultancy Services/Honoraria	<u>.</u>
		•	GoP	Jan-Dec	Jan-Dec				NO	HRMO	PRMD- Learning and Development Unit	
	20,000.00	20,000.00	GoP	Jan-Dec	Jan-Dec	•	Small Value Procurement	Small Valu	 8	HRMO	LTO Outreach Program-Ordered Meals and Beverages	
		•	GoP	Jan-Dec	Jan-Dec				NO	HRMO	BWD - Liaison Services Section	
	100,000.00	100,000.00	GoP	Jan-Mar, Jul-Sep	Jan-Mar, Jul- Sep	٠	Small Value Procurement	Small Valu	NO.	HRMO	Training for BWD Personnel-Ordered Meals and Beverages	
		1	GoP	Jan-Mar, Jul-Sep	Jan-Mar, Jul- Sep				- N	HRMO	BWD - Capacity Building	
)	10,000.00	10,000.00	Gop	Jan-Mar, Jul-Sep	Jan-Mar, Jul- Sep		Small Value Procurement	Small Valu	NO	HRMO	Ordered Meals and Beverages	
-	100,000.00	100,000.00	Gop	Jan-Mar, Jul-Sep	Jan-Mar, Jul- Sep		t t	Highly Technical Consultant	N _O	HRMO	Professional Fee of the Instructor	
		t	Gop	Jan-Mar, Jul-Sep	Jan-Mar, Jul- Sep				N O	HRMO	Provision of Training - English Course for PWD	
	10,000.00	10,000.00	GoP	Apr-June	Apr-June			N/A	N O	HRMO	Training Seminar - Incidental Expenses	
	1,500.00	1,500.00	ရမှ	Apr-June	Apr-June			N/A	NO NO	HRMO	Token of Appreciation for Guest Speakers	
	35,000.00	35,000.00	Gop	Apr-June	Apr-June		Small Value Procurement	Small Valu	N O	HRMO	Ordered Meals and Beverages	
		-	GoP	Apr-June	Apr-June			_	N O	HRMO	Conduct of Seminar on PhilHealth	
	68,000.00	68,000.00	GoP	Apr-June, Oct- Dec	Apr-June, Oct- Dec		Small Value Procurement	Small Valu	N O	HRMO	Ordered Meals	
			Gop	Apr-June, Oct-	Apr-June, Oct-				N O	HRMO	Conduct of Financial Literacy Seminars for Home Office Personnel	
<u> </u>	00,000,03	60,000.00	GoP	Apr Dec	Apr-Dec		hnica! t	Highly Technical Consultant	NO	HRMO	Professional fee of the resource speaker	
	72,000.00	72,000.00	GoP	Apr Dec	Apr-Dec		Small Value Procurement	Small Valu	NO	HRMO	Ordered Meals	
			GoP	Apr Dec	Apr-Dec				NO	HRMO	Conduct of Financial Literacy Seminars for PDOS	
	60,000.00	60,000.00	Gop	Apr Dec	Apr-Dec		t hnical	Highly Technical Consultant	N N	HRMO	Professional Fee of the resource speaker	
	60,000.00	60,000,00	ရော	AprDec	Apr-Dec		Small Value Procurement	Small Valu	N N	HRMO	Ordered Meals	
	-	-	_{GoP}	Apr Dec	Apr-Dec				NO	HRMO	Conduct of Relationship Seminars for PDOS	
	10,000.00	10,000.00	Gop	Apr-Jun	Apr-Jun		Small Value Procurement	Small Valu	N O	HRMO	Ordered Meals	
	200,000.00	200,000.00	602	Apr-Jun	Apr - Jun		t	Highly Technical	Z O	HRMO	Facilitator's Fee	
	120,000.00	120,000.00	GoP	Apr - Jun	Apr-Jun		Small Value Procurement	Small Vatu	NO.	HRMO	Lease of Motor Vehicle:	
) c	525,000.00	525,000.00	GoP	Apr-Jun	Apr - Jun		'enue	Lease of Venue	NO	HRMO	Lease of Venue: 2 days, 1 night	
	,	-	GOP	Apr-Jun	Apr-Jun				NO.	HRMO	Team Building for HRMO Personnel	
(brief description of CO Program/Activity/	MODE	Total	Source of Funds	t Signing	n Notice of Award	공 뜻	Advent Mode of Procurement ment/ing of		Early Procure ment Activity? (Yes/No)	PMO/ End-User	e Procurement Program/Project	Code (PAP)
	Estimated Budget (PhP)			t Activity	Schedule for Each Procurement Activity	Schedule for		<u> </u>	is this an			

	70	45,000,00	45,000.00									
	•	45 000 0	45 000 00	Gop	Mar-Aug	Mar-Aug		Small Value Procurement	NO Small	HRMO	Hard Hat	_
	ō	100,000.00	100,000.00	GoP	Mar-Aug	Mar-Aug		Small Value Procurement	NO Small	HRMO	Replenishment of perishable items in the Emergency Go/Grab bag	0.71
				Gop	Mar-Aug	Mar-Aug	_		ON	HRMO I	-	
	<u> </u>	84,000.00	84,000.00	gop.	Jan-Sep	Jan-Sep		Small Value Procurement	NO Small	HRMO	Various Medicine and Medical Supplies	
			,	Gop	Jan-Sep	Jan-Sep			NO	HRMO 1	Drugs and Medicine	
	5	100,000,00	100,000.00	GP .	Feb-Jul	Feb-Jul		Small Value Procurement	NO Small	HRMO	Recruitment (Examination Materials)	20
	5	362,863.05	362,863.05	Gop	Jan-Dec	Jan-Dec		Competitive Bidding	NO Comp	HRMO	Office Supplies (Part B of APP-CSE)	
	10	1,073,033.2	1,073,033.20	GoP	Jan-Dec	Jan-Dec		Agency to Agency	<u> </u>	┝		
				GoP	Jan-Dec	Jan-Dec			ō	HRMO I		10
:		10,367,000.00	10,367,000.00	Gop	Jan-Dec	Jan-Dec		Competitive Bidding	NO Comp	HRMO N	Tuition and Other School Fees/ Cost of Living Allowances/ Airfare(Foreign or Local Transport)	
		1	-	GoP	Jan-Dec	Jan-Dec			NO	HRMO :	hips of DFA Personnel (Local and des: a. Short Term (E.O 298); and b.	
	ŏ	20,000.00	20,000.00	GaP	Dec	Dec			NO N/A	HRMO	Incidental Expenses	_
	ō	350,000.00	350,000.00	GoP	Dec	Dec		Lease of Real Property and Venue	NO Lease	HRMO I	HRMO Seminar- Lease of Venue / Catering Services / Ordered Meals	0.7
					1	4		Y				-
	Ó	300,000,00	300,000,00	ဓ	Apr-Sep	Apr-Sep		Highly Technical Consultant/Agency to	NO Consi	HRMO	Conduct of Training of on Disciplinary Processes and Government Regulations-Honorarium, Food, Venue,	
	ğ	50,000.00	50,000,00	ရော	Mar-Nov	Mar-Nov			NO N/A	HRMO	Incidental Expenses	_
	ō	300,000.00	300,000.00	Gop	Mar-Nov	Mar-Nov	_	Competitive Bidding	NO Comp	HRMO	wance/Daily Travel Expenses	
	ð	900,000.00	90,000,00	GoP	Mar-Nov	Mar-Nov		Lease of Venue	NO Lease	HRMO I	Lease of Venue/Catering Services/Ordered Meals	
	<u> </u>	2,150,000.0	2,150,000.00	GOP	Mar-Nov	Mar-Nov		Highly Technical	NO High!	HRMO	HTC/Consultancy Services	
				GOP	Mar-Nov	Mar-Nov			ð	HRMO	Communication Program — Workshop and Effective	
	ğ	50,000,00	50,000.00	Gop	Jan-Dec	Jan-Dec			NO N/A	HRMO	╁	_
	ŏ	350,000.00	350,000.00	GoP	Jan-Dec	Jan-Dec		Lease of Venue		HRMO !	ered Meals/Catering Services	
	ō	1,500,000.00	1,500,000.00	GoP	Jan-Dec	Jan-Dec		Highly Technical Consultant	NO Highl	HRMO	HTC/Consultancy Services	
				စ္	Jan-Dec	Jan-Dec			NO .	HRMO I	Conduct of Competency Development Project Phase 4	
	ŏ	50,000,00	50,000.00	GoP	Jan-Jun	unf-uer			NO N/A	HRMO	Incidental Expenses	
	б	250,000.00	250,000.00	GaP	Jan-Jun	Jan-Jun		Lease of Venue	NO Lease	HRMO I	Lease of Venue/Ordered Meals/Catering Services	
	<u>-</u>	1,300,000,0	1,300,000.00	ရေ	Jan-Jun	Jan-Jun		Highly Technical Consultant	NO High!	HRMO	HTC/Consultancy Services	
		-	-	GoP	Jan-Jun	Jan-Jun			NO	HRMO	Conduct of Change Management Project	
	8	50,000.00	50,000,00	ရတ္	Jun-Dec	Jun-Dec					Incidental Expenses	
	8	300,000.00	300,000.00	GDP .	Jun-Dec	Jun-Dec		Lease of Venue	NO Lease	HRMO	Lease of Venue/Ordered Meals/Catering Services	
	ő	900,000,000	30,000,00	Gop	Jun-Dec	Jun-Dec		Highly Technical Consultant	NO Cons	HRMO	HTC/Consultancy Services	
				Gop	Jun-Dec	Jun-Dec			ŏ	HRMO	Conduct of Leadership and Management Training for FSO IV Cadets	
	ğ	50,000,00	50,000.00	ရှ	Jan-Dec	Jan-Dec			NO N/A	HRMO	Incidental Expenses/Ordered Meals	
of Program/Activity/ Project)	8	MODE	Total	of Funds	Source Signing of Funds	Notice of Award	ment/Post /Opening ing of of Bids	Mode of Procurement ment/ ing of IB/REI	ment Ma Activity? (Yes/No)	PMO/Pro	Procurement Program/Project	(PAP)
Remarks (brief description		Estimated Budget (PAP)			CACCIVITY	Schedule for each Procurement Activity	Advertise	Add	Early			
		Takimatad Budaat Intal				Each Diagraman	Cohodula fau					

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						,				ı			
		10,000.00	10,000.00	ę ę	Apr - Sept	Apr - Sept		_	N/A	š	HRMO	Meat Allowance	
		30,000,00	30,000.00	Gop	Apr - Sept	Apr - Sept			Small Value Procurement	NO	HRMO	Lease of Transportation/Vehicle	
		40,000.00	40,000.00	GOP	Apr - Sept	Apr - Sept		-	Small Value Procurement	NO	HRMO	Admission Fee	
				GoP	Apr - Sept	Apr - Sept				NO	HRMO	Educational Trip - Day Care	
		6,000.00	6,000.00	GoP	Jan - Dec	Jan - Dec			N/A	NO	HRMO	Miscellaneous Expenses for Decorations (P2,000/per activity)	
		24,000.00	24,000.00	Gop	Jan - Dec	Jan - Dec		*	Small Value Procurement	NO	HRMO	Ordered Meals (a.m. snack) (max of 50 pax including children & parents/visitors @ P150/pax)	
				Gop	Jan - Dec	Jan - Dec				NO :	HRMO	Day Care Activities 1. Moving Up Ceremony 2. Buwan ng Lahi Celebration 3. UN Day Celebration	
		20,000.00	20,000.00	GoP	Jan-Dec	Jan-Dec			N/A	NO	HRMO	Honoraria for Resource Speakers	
		40,000.00	40,000.00	Gop	Jan-Dec	Jan-Dec		#_	Small Value Procurement	NO	нямо	Ordered Meals and Registration Fees	
			•	GoP	Jan-Dec	Jan-Dec				NO	HRMO	Conduct of PWD-Related Activities-	
		100,000.00	100,000.00	GoP	Apr-Sep	Apr-Sep			Small Value Procurement	NO	нямо	DFA's Participation to the CSC Fun Run and Other Similar Activities- Printed Shirt, Registration fee, Ordered Meals and Beverages	
		335,204.69	335,204.69	GoP	Jan-Dec	Jan-Dec		+	Small Value Procurement	NO	HRMO	HRMO-Hosted Various Official Meetings/Seminars	
				ရှင်	Jan-Dec	Jan-Dec				Š	HRMO	Representation Expenses	
		350,000.00	350,000.00	Gop	Jan-Dec	Jan-Dec		-	Small Value Procurement	NO	нямо	Printing and Binding for the IEC materials for Personnel	
		150,000.00	150,000.00	GoP	Jan-Dec	Jan-Dec	İ	76.7	Artistic Artwork, Exclusive Technlogy and Media Services	NO	HRMO	Advertising Expenses - Newspaper Advertisement	
		111,000.00	111,000,00			-			E3 6 Criantific Crhaladia				
		111,000,00	111.000.00	GoP .	. Jan-Dec	. Jan-Dec	:			NO	HRMO	Repair and Maintenance - Other Machine and Equipment	
		500,000.00	500,000.00	GoP	Jan-Dec	Jan-Dec				NO	HRMO	Hiring of COS QMS	
		190,281.60	190,281.60	GoP	Jan-Dec	Jan-Dec	·			NO	HRMO	Renewal of Contract of Service (CDS) for one year for DFA Day Care Center	
		4,275,936.00	4,275,936.00	GoP	Jan-Dec	Jan-Dec				N O	HRMO	Renewal of Contract of Service (COS) for one (1) year for 20 Personnel	
		750,000.00	750,000.00	GoP	Jan-Dec	Jan-Dec			Highly Technical Consultant	NO	HRMO	Contract of Service (COS) for Psychologist (for individual counseling)	
		100,000,001	100,000.00	Gop	Jan-Dec	Jan-Dec			Highly Technical Consultant	NO	HRMO	Random Drug Testing	
		650,000.00	650,000.00	Gop	Jan-Dec	Jan-Dec			Highly Technical Consultant	N O	HRMO	Hiring of Highly Technical Consultant for the Improvement of Administrative Services	
		5,000,000.00	5,000,000.00	gop	Jan-Dec	Jan-Dec			Highly Technical Consultant	NO	HRMO	PRMD - Records Management Section-Procurement of HRIS maintenance contract	
-		-	*	6g	Jan-Dec	Jan-Dec		-		NO	HRMO	Professional Services / Consultancy	
		132,000.00	132,000.00	GoP	Jan-Dec	Jan-Dec				NO	HRMO	Extraordinary & Miscellaneous Expenses	
		200,000.00	200,000.00	GoP	Mar-Aug	Mar-Aug		-	Small Value Procurement	NO	HRMO	Semi-Expendable (Information & Communications Technology Equipment - Corporate Give-Aways	
Remarks {brief description of Program/Activity/ Project}	6	MOGE	Total	Source of Funds	Source Contract Signing of Funds	Notice of Award	submission /Opening of Bids	Advertise ment/Po ing of IB/REI	Mode of Procurement	Early Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
,		Estimated Budget (PhP)	9		t Activity	Schedule for Each Procurement Activity	Schedule for E			Is this an			

		-		9	Special	Jon Source	-			[CO oboug comm	
		50,000.00	50,000.00	9	Acrime	Ann-line			Small Value Procurement	S	HRMO	DFA Sports Factival	
				ရမှာ	Feb - Dec	Feb - Dec		,		ON	HRMO	Transportation (2 buses)	
		10,000.00	10,000.00	GOP	Feb - Dec	Feb - Dec		-	Small Value Procurement	NO	HRMO	Incidental Expenses	
		20,000.00	20,000.00	GoP	Feb - Dec	Feb - Dec			Small Value Procurement	NO.	HRMO	Uniform/T-Shirts	
		40,000.00	40,000.00	ရော	Feb - Dec	Feb - Dec		-	Small Value Procurement	NO	HRMO	Ordered Meals and Beverages	
			h	GoP	Feb - Dec	Feb - Dec				NO	HRMO	DFA'S Participation to Various National Day Events & Milestones Programs and Activities (e.g. Independence Day)	
		100,000.00	100,000.00	GoP	Dec	Dec			Small Value Procurement	NO	HRMO	incidental Expenses	
		350,000.00	350,000.00	GoP	Dec	Dec			Competitive Bidding	ON	HRMO	Lights and Sounds/Flowers	
		1,000,000.00	1,000,000.00	GOP	Dec	Dec						Catering Services/Ordered Meals	
		500,000.00	500,000.00	ရှိ ရ	Dec	Dec				NO	HRMO	DFA Year-End Fellowship Lease of Venue	
		29,283.09	29,283.09	Gop	Jan - Dec	Jan - Dec		7	Small Value Procurement / Lease of Venue	NO	HRMO	Lease of Venue (use of facilities, lunch/p.m. snack)/ Transportation/ Miscellaneous	
			ı	GDP	Jan - Dec	Jan - Dec				NO	HRMO	Consultation Meetings with Partner Agencies with Mandates for Deployment to FSPs	
		10,000.00	10,000.00	GOP	Mar	Mar				NO	HRMO	Ordered Meals and Beverages	
				GDP	Mar	Mar				NO	HRMO	Joint Activity with GSIS and Pag-Ibig	
		30,000.00	30,000.00	Gop	Jan - Dec	Jan - Dec		7	Small Value Procurement	NO	HRMO	Purchase of Philippine flags - @Php3,000.00 each x (10 occasions)	
		45,000.00	45,000,00	Gop	Jan - Dec	ian - Dec	,	7	Small Value Procurement	NO	HRMO	Ordered Meals (driver/honor guards) - 6 persons @Php750/pax, 10 occasions	
		187,500.00	187,500.00	Gop	Jan - Dec	Jan - Dec			Small Value Procurement	NO.	HRMO	Flower Wreath - Php7,500.00/wreath x 30 occasions	
		•	•							Š	HRMO	Necrological/Memorial Services	
		10,000.00	10,000.00	Gop	Oct	Oct				NO	HRMO	Incidental Expenses	
		30,000.00	30,000.00	GoP	Oct	Oct			Highly Technical Consultant	ON	HRMO	Resource speaker Honoraria/Fee	
		235,000.00	235,000.00	GoP	Oct	Oct		#	Small Value Procurement	NO	HRMO	Crystal Plaques for the Recognition and as Gifts/Tokens - 39 retirees (Php5,000.00 / retirees)	
		400,000.00	400,000.00	GoP	Oct	Oct			Lease of Venue	NO	HRMO	Lease of Venue - (Accomodation/use of facilities and meals) 39 retirees + 3 guest each retiree = 156 pax	
				GoP	Oct	Oct				NO	HRMO	Honoring of Retirees	
		48,000.00	48,000.00	GoP	Mar	Mar		-	Small Vaiue Procurement	NO	HRMO	Ordered Meal - @P800 for 60 pax (a.m. snack, lunch, p.m. snack)	
		•	•	GoP	Mar	Mar				NO NO	HRMO	Orientation on Retirement Benefits and What comes after Retirement	
		20,000.00	20,000.00	Gop	Apr - Sept	Apr - Sept		-	Small Value Procurement	No	нямо	Briefing on HIV / Aids	
		50,000.00	50,000.00	Gop	Apr - Sept	Apr - Sept		-	Small Value Procurement	No	HRMO	Ordered Meals and Beverages	
		,		Gap	Apr - Sept	Apr - Sept				No	HRMO	General Assembly of DFARFA	
(brief description of Program/Activity/ Project)	6	MOOE	Total	Source of Funds	Contract Signing	Notice of Award	se Submission ost /Opening of Bids	Advertise t ment/Post ing of IB/REI	Mode of Procurement	Early Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Pemarks		Estimated Budget (PhP)	m		t Activity	Schedule for Each Procurement Activity	Schedule for E			Is this an			

		1,242,000.00	1,242,000.00	ရှေ	Jan - Đec	Jan - Dec		<u> </u>	Small Value Procurement	S O	HRMO	Provision of Office Equipment	
		1,500,000.00	1,500,000.00	GaP	Jan - Dec	Jan - Dec			Competitive Bidding	NO O	HRMO	Provision of Photocopying Machine for the entire HRMO	
				Gap	Jan - Dec	Jan - Dec				NO	HRMO	Rent / Lease of Equipment	
		1,043,000.00	1,043,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	HRMO	Rent / Lease of Motor Vehicle	
		10,000.00	10,000.00	ဓ္	Jan - Dec	Jan - Dec			Small Value Procurement	Š	HRMO	Ordered Meals	
		•	•	GaP	Jan - Dec	Jan - Dec				No	HRMO	Hosting of CSC Cluster Meeting	
		120,000.00	120,000.00	GaP	Jan - Dec	Jan - Dec		•	Small Value Procurement	NO	HRMO	Catering Services / Ordered Meals	
				GoP	Jan - Dec	Jan - Dec				NO	HRMO	Meetings of Personnel Selection Board	
		200,000.00	200,000.00	GoP	Jan-Dec	Jan-Dec	:		Small Value Procurement	No	HRMO	Catering Services (2 Batches)	
			•	GaP	Jan-Dec	Jan-Dec				Š	HRMO	Oath Taking of New FSO IV	
		100,000.00	100,000.00	GoP	Jun-Jul	Jun -Jul			Competitive Bidding	NO	HRMO	Contigency Funds / Incidental Expenses	
		110,000.00	110,000.00	GoP	Jun-Jul	Jun -Jul			Competitive Bidding	NO	HRMO	Printing of Invitations and Special Paper & Buttoners	
		130,000.00	130,000.00	ទូ	וחר-זהן	յու- Դոլ			Competitive Bidding	S	HRMO	Catering Services for DFA Day and PRAISE TWG Meetings	
		50,000.00	50,000.00	GOP	lut- nut	Jun-Jul				Š	HRMO	Wooden Plaques	
		2,500,000.00	2,500,000.00	GoP	Jun-Jul	ועל- מעל			Competitive Bidding / Small Value Procurement	NO	HRMO	Loyaty Pins and Medals	
		500,000,00	500,000.00	GOP	lut- nut	յսո -յսլ			Competitive Bidding	NO	HRMO	Catering Services - For DFA Personnel (Home Office and ASEANA)	
		700,000.00	700,000.00						Small Value Procurement			with stage backdrop, and floral arrangements)	
	•			ဓ္	Junlul	Jun -Jul				Š	HRMO	Production, Lights and Designs (flowers, Ornaments, etc.) - Physical Arrangement (lighting, sound system	
		1,000,000.00	1,000,000,00	GoP	lutnut	lut- nut			Lease of Venue	NO	HRMO_	Lease of Venue / Catering Services	
:	:			GoP :	· Jun -Jul	Jun Jul				NO	HRMO	DFA Anniversary Celebration and Conferment of the Departmental Level Awards	
		40,000.00	40,000.00	еg	Jan - Dec	Jan - Dec		-	Small Value Procurement	NO	HRMO	Ordered Meals and Beverages	
		-		GoP	Jan - Dec	Jan - Dec				NO	HRMO	Inter-Office Meetings/Conferences	
_		40,000.00	40,000.00	GaP	Jan - Dec	Jan - Dec		<u>-</u> .	Small Value Procurement	NO	HRMO	Ordered Meals and Beverages	
		,	-	GoP	Jan - Dec	Jan - Dec				NO	HRMO	HRMO-Sponsored Administrative Officers' Meeting	
		10,000.00	10,000.00	Apr-June	Apr-June	Apr-June		-	Small Value Procurement	NO	HRMO	Bottled water during the games	
		30,000.00	30,000.00	Apr-June	Apr-June	Apr-June		-	Small Value Procurement	NO	HRMO	Snacks and Refreshment for Opening Day	: :
		100,000.00	100,000.00	Apr-June	Apr-June	Apr-June			Highly Technical Consultant	NO	HRMO	Honoraria-Referees and Table Committees	
		10,000.00	10,000.00	Apr-June	Apr-June	Apr-June			Small Value Procurement	NO	HRMO .	Trophies and Medals	
		40,000.00	40,000.00	Apr-June	Apr-June	Apr-June		-	Small Value Procurement	NO	HRMO	Sports/Game Equipments	
		150,000.00	150,000.00	Apr-June	Apr-June	Apr-June			Lease of Venue	NO	HRMO	Rental of Venues	
Remarks (brief description of Program/Activity/ Project)	8	MOOE	Total	Source of Funds	Notice of Award Contract Signing	n Notice of Awan	se Submission ost /Opening of Bids	Advertise ment/Post ing of IB/REJ	Mode of Procurement	Early Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
		Estimated Budget (PhP)	-		nt Activity	Schedule for Each Procurement Activity	Schedule for			Is this an			

		8,821,000.00	8,821,000.00	GoP	Jan - Dec	Jan - Dec			Public Bidding	N O	OAMSS	13/3107	,
		-	•	Gop	Jan - Dec	Jan - Dec	_				OAMSS	Utilities expenses	
		•	•	Gop	Mar,	Mar, June, Sep, Dec				NO	OAMSS	Fuel, oil and Lubricant Expenses	
		700,000.00	700,000.00	gop	Mar,	Mar, June, Sep, Dec	•	t .	Small Value Prourement	NO	OAMSS	Office Fixture, chair and table	
		2,182,000.00	2,182,000.00	Gop	, Mar, June, Sep, Dec	Mar, June, Sep, Dec		7	Small Value Prcurement	NO	OAMSS	Office supplies (part B of APP-CSE)	
		1	•	Gop	Маг,	Mar, June, Sep, Dec				NO	DAMSS	Other Supplies and Materials Expenses	
		2,119,000.00	2,119,000.00	GOP	Mar, June, Sep, Dec	Mar, June, Sep, Dec			Agency-to-Agency	NO	DAMSS	Office supplies (part A of APP-CSE)	
			1	ရမှ	, Mar, June, Sep, Dec	Mar, June, Sep, Dec			Agency-to-Agency	NO	OAMSS	Office Supplies Expenses	
		1,007,000.00	1,007,000.00	GOP		Mar, June, Sep, Dec	j		Agency-to-Agency	No	OAMSS	FA forms No. 89 (Official receipt abroad)	
		1,000,000.00	1,000,000.00	GoP	Mar,	Mar, June, Sep, Dec			Agency-to-Agency	NO	OAMSS	FA forms No. 51 (official receipt)	
				GoP	Mar, June, Sep, Dec	Mar, June, Sep, Dec				NO	OAMSS	Accountable Forms Expenses	
		425,000.DO	425,000.00	GOP	Jan-Dec	Jan-Dec		nall	Agency-to-Agency, Competitive Bidding Small Value Procurement	NO	OAMSS	ICT Training Expenses	
				ရှေ						ĕ	CAMSS	FOREIGN TRAVEL	
		10,000.00	10,000.00	Gop	Dec	Dec	- 		Competitive Bidding	NO	OAMSS	San Pablo/ Lucena - To conduct property and project inspection -	
		30,000.00	30,000.00	GoP	Nov	Nov			Competitive Bidding	NO -	OAMSS	Cebu - To conduct property and project inspection - Plane Ticket	
	:	30,000.00	30,000,00	ရွိ	Oct	Oct		:	Competitive Bidding	Š	OAMSS	Cagayan De Oro/ Davao - Actual counting for inventory of equipment and Disposal in RCO's - Plane Ticket	
		30,000.00	30,000.00	Gop	Sep	Sep			Competitive Bidding	S	OAMSS	Tuguegarao - Actual counting for inventory of equipment and Disposal in RCO's - Plane Ticket	
		30,000,00	30,000,00	GOP	Aug	Aug			Competitive Bidding	Š	OAMSS	Tacloban - Actual counting for inventory of equipment and Disposal in RCO's - Plane Ticket	
		00.000,0E	30,000.00	GOP	Jut	Jut			Competitive Bidding	NO	OAMSS	Durnaguete - Actual counting for inventory of equipment and Disposal in RCO's - Plane Ticket	
		10,000.00	10,000.00	Gop	Jun	Jun			Competitive Bidding	NO	OAMSS	Calasiao - Actual counting for inventory of equipment and Disposal in RCO's - Land transportation	
		7,800.00	7,800.00	GOP	Jun	Jun			Competitive Bidding	NO	OAMSS	Pampanga - Actual counting for inventory of equipment and Disposal in RCO's - Land transportation	
		10,080.00	10,080.00	Gop	Мау	мау			Competitive Bidding	NO	OAMSS	Baguio- Actual counting for inventory of equipment and Disposal in RCO's - Land transportation	
			•	Gop						No	OAMSS	LOCAL TRAVEL	
		00.000,001	100,000,000	Gob	Jan - Dec	Jan - Dec		₹ .	Small Value Procurement	NO	HRMO	Local News Paper and Online Subscription	
Remarks [brief description of Program/Activity/ Project]	8	Estimated Budget (PhP) MOOE	Total	Source of Funds	t Activity Source Contract Signing of Funds	Schedule for Each Procurement Activity Submission (Opening Notice of Award Contract of Bids	Schedule for E se Submission ost /Opening of Bids	Advertise It ment/Post ing of IB/REI	Mode of Procurement	Is this an Early Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)

		1																														Code (PAP)	
Information and Communication Technology Equipment - Laptops	Retrofitting Project - Rents - Buildings and Structures	Retrofitting Project - Buildings	Building	Land	Rents - Building & Stractures	Rent expenses	Rents - Motor Vehicles - DFA Officials	Extraordinary and miscellaneous expenses	Repair and Maintenance - Official vehicles	Repair /Maintenance of Emergency light (battery pack)	Preventive Maintenance of the Electrical and Air conditioning system of DFA Main and OCA Aseana Bidg.	Repair and Rehabilitation of Lift Station	Preventive Maintenance of Elevators Parts at OCA - Assana	Preventive Maintenance Service of elevators at DFA Main Bldg - South Wing	Preventive Maintenance Service of elevators at DFA Main Bldg	Security services	Janitorial services	Pest control Services	Cable, Satelite, Telegraph and Radio	Lease of Equipment - Photocopying/ Scanning machine	Leased Line: DFA New Building to DFA Aseana	Leased Line: DFA Home Office to DFA New Building	Secondary Internet Services	Primary Internet Service and other services	Diplomatic Pouch	Postage Stamps	Local Courier (Metro Manila)	Postage and Courier Services	Communication services	Electricity	Drinking Water Supply	Procurement Program/Project	
OAMSS	OAMSS	OAMSS	OAMSS	OAMSS	OAMSS	OAMSS	OAMSS	OAMSS	OAMSS	DAMSS	DAMSS	DAMSS	OAMSS	DAMSS	OAMSS	DAMSS	OAMSS	OAMSS	OAMSS	OAMSS	OAMSS	OAMSS	OAMSS	OAMSS	OAMSS	OAMSS	DAMSS	DAMSS	OAMSS	OAMSS	OAMSS	PMO/ End-User	
Š	NO	NO	8	ĕ	S	š	YES	š	8	8	YES	NO.	YES	YES	YES	Š	YES	ΥES	S O	YES	NO	š	Š	8							YES	Early Procure ment Activity? (Yes/No)	is this an
Public Bidding						-	Public Bidding	N/A	Small Value Procurement	Small Value Procurement	Public Bidding	Small Value Procurement	Small Value Procurement	Public Bidding	Public Bidding	Competitive Bidding	Competitive Bidding	Competitive Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Public Bidding	Agency-to-Agency	Public Bidding		,	Public Bidding	Public Bidding	Mode of Procurement	
				c								•••••							:													Advertise ment/Post ing of IB/REI	25
																													,			Submission /Opening of Bids	edule for E
						Jan - Dec	fan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Notice of Award	Schedule for Each Procurement Activity
						Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Jan - Dec	Source Notice of Award Contract Signing of Funds	Activity
GOP	GoP	GoP	ខ្	ត្ន		g g	ရှေ	ရေ	ရှေ	Gop	Gop	ဝော	Gop	GoP	GOP	ရော	GoP	GoP	GoP	GoP	GOP	GP	GOP !	ရှေ မို	Gop	GOP	ဇ္	GoP	GoP	GOP	GaP	Source of Funds	
6,000,000.00	329,250,000.00	1,069,105,000.00	466,886,000.00	459,489,000.00	282,225.00		3,558,892.00	132,000.00	2,083,000.00	400,000.00	14,150,000.00	600,000.00	1,500,000.00	1,000,000.00	1,300,000.00	83,451,000.00	55,000,000.00	1,600,000.00	5,500,000.00	2,640,000.00	500,000.00	500,000.00	3,000,000,00	3,721,000.00	20,000,000.00	200,000.00	2,500,000.00	289,000.00	-	45,088,000.00	1,700,000.00	Total	
	329,250,000.00				282,225.00		3,558,892.00	132,000.00	2,083,000.00	400,000.00	14,150,000.00	600,000.00	1,500,000.00	1,000,000.00	1,300,000.00	83,451,000.00	55,000,000.00	1,600,000.00	5,500,000.00	2,640,000.00	500,000.00	500,000.00	3,000,000,00	3.500,000,00	20,000,000.00	200,000.00	2,500,000.00	289,000.00		45,088,000.00	1,700,000.00	MODE	Estimated Budget (PhP)
6,000,000.00		443,871,000.00	369,581,000.00	556,794,000.00																												8	
																																Remarks [brief description of Program/Activity/Project]	

		30,000.00	30,000.00			,	-						
				ရေမှာ	August	August			Small Value Procurement	8	ASEAN	Lease of Motor Vehicle for ASEAN Day Reception	
;		877,000.00	877,000.00	GoP	JanDec.	JanDec.			Small Value Procurement	ŏ	ASEAN	Lease of Motor Vehicle for Official use	
		712,000.00	712,000.00	GoP	August	August			SVP/ Lease of Venue	NO	ASEAN	ASEAN Day Reception	
		150,000.00	150,000.00	GOP	Dec.	Dec.			SVP/Lease of Venue	NO	ASEAN	ASEAN Matters Technical Board (AMTB) Meeting (4), 1 day	
		150,000.00	150,000.00	Gop	Oct.	Oct.			SVP/Lease of Venue	NO	ASEAN	ASEAN Matters Technical Board (AMTB) Meeting (3), 1 day	
		150,000.00	150,000.00	Gop	AINF	July			SVP/Lease of Venue	NO	ASEAN	ASEAN Matters Technical Board (AMTB) Meeting (2), 1 day	
		150,000.00	150,000.00	Gop	April	April			SVP/Lease of Venue	NO	ASEAN	ASEAN Matters Technical Board (AMTB) Meeting (1), 1 day	
-	-	19,000.00	19,000.00	Gop	JanDec.	JanDec.	:		Small Value Procurement	NO	ASEAN	Other representation expenses	:
		00.000,05	30,000.00	GOP	Jan,-Dec.	JanDec.		-	Small Value Procurement	NO	ASEAN	Admin related meetings	
		44,000.00	44,000.00	GaP	JanDec.	JanDec.			SVP/Lease of Venue	NO NO	ASEAN	Division V Meetings and other Representation Expenses	
		73,000.00	73,000.00	GoP	JanDec.	JanDec.			SVP/Lease of Venue	NO	ASEAN	Division IV Meetings and other Representation Expenses	
		50,000.00	50,000.00	GoP	AprOct.	AprOct.			SVP/Lease of Venue	NO	ASEAN	Division III Meetings and other Representation Expenses	
		200,000.00	200,000.00	GOP	MarOct.	MarOct.			SVP/ Lease of Venue	ŏ	ASEAN	Division II Meetings and other Representation Expenses	
		100,000.00	100,000.00	GaP	MarDec.	MarDec.			SVP/Lease of Venue	NO	ASEAN	Division I Meetings and other Representation Expenses	
		1,973,000.00	1,973,000.00	GOP	MarNov.	MarNov.			SVP/Lease of Venue	NO	ASEAN	ASEAN Day Reception Meetings and other Representation Expenses	
		132,000.00	132,000.00	GaP	August	August			SVP/ Lease of Venue	NO	ASEAN	ASEAN Day Flag Raising Ceremony	
		439,000.00	439,000.00	GoP	JanDec	JanDec		-	53.6 / HTC		ASEAN	Professional Services	
		22,000.00	22,000.00	ရှေ	Jan,-Dec.	JanDec.			Direct Contracting		ASEAN	Cable, Satellite, Telegraph and Radio Expenses	
		1,499,000.00	1,499,000.00	ရှု	JanDec.	JanDec.			Direct Contracting		ASEAN	Communications Services	
		5 c 3 c 3 c 3 c 3 c 3 c 3 c 3 c 3 c 3 c	7£ 8£3	GOP	JanDec.	JanDec.			PB/ Small Value		ASEAN	Other supplies and materials	
		439,230.00	439,230.00	GaP	JanDec.	JanDec.			PB/ Small Value Procurement		ASEAN	Office Supplies - Part B (inclusive of 10% inflation rate)	
		493,231.63	493,231.63	GoP	JanDec.	JanDec.			Agency-to-Agency		ASEAN	Office Supplies - Part A (inclusive of 10% inflation rate)	
		441,000.00	441,000.00	GaP	November	November				NO	ASEAN	ASEAN Health and Wellness	
		3,000,000.00	3,000,000.00	GaP	September	September			Competitive Bidding	NO	ASEAN	Foreign travel 4, plane ticket	
		5,800,000.00	5,800,000.00	ရေဝှာ	JanDec.	JanDec.			Competitive Bidding	NO.	ASEAN	Foreign travel 3, plane ticket	
		2.137.000.00	2.137.000.00	ရှ ဇို	JanDec.	JanDec.			Competitive Bidding	N o	ASEAN	Foreign travel 2, plane ticket	
		1 400 600 00	1 400 500 00	620						5	ACEAN	Boroign transpill and the boro	
		250,000.00	250,000.00	ତ୍ର ପୂ	MarJun.	MarJun.			Competitive Bidding	8 8	ASEAN	Local Travel 4, plane ticket, bus and ferry fare	
		250,000.00	250,000.00	ğ	yuly	Ainc			competitive pidding	i	ADESIN	Fords Havel 2, profits ticket	
		250,000.00	250,000.00	ဂ္ဂ	MarDec.	MarDec.		+	Competitive Bidding	S NO	ASEAN	Local Travel 1, plane ticket	
							E	10/75		(Yes/No)			
of Program/Activity/	6	MODE	Totai	Source of Funds	Contract Signing of Funds	Notice of Award	ost /Opening of Bids		Mode of Procurement	Procure ment Activity?	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks Ihrief description		estilligies budget (FIFF)			Activity	Schedule for each Flooring the School	orinedate tot			Early			
		*			* at th.		1.						

				GUF	ļ-					ē	OF SE	Career Millister Estationagical Lest	
		1,105,880.00	1,109,801,U	6					Consultant / 55.6	5	2220	Carper Minister Deurhological Tost	
		* 100 800 00	1	GOP	Sept - Oct	Sept - Oct			Highly Technical	NO	35,48	Honorarium/Professional Fees for Resource Speaker/s	
			,	GoP	Sept - Oct	Sept - Oct				NO	8FSE	Career Minister Examination- Panel Interview, TKWS & Economic Diplomacy and Political Analysis	
		00.000,00E	300,000.00	GOP)ul	Jul		×	NP-53.6 Scientific and Scholarly or Artistic Work Exclusive Technology and Media Services	NO O	BFSE	Professional Fee	
			•	GoP	Jul	Jul				NO	BFSE	FSO Psychological Test	
:		983,004.00	983,004.00	:		. !		<u> </u>	Exclusive Technology and Media Services		!		
				G 9	Jan	Jan		-	NP-53.6 Scientific and Scholarly or Artistic Work	N O	BFSE	Fees for Civil Service Commission (CSC-FSOE)	
				Gop	Jan	Jan				NO	BFSE	FSO Examination - Qualifying Test	
		2,105,960.00	2,105,960.00	GoP	Apr, Nov	Apr, Nov		- E X	Scholarly or Artistic Work Exclusive Technology and Media Services	NO	BFSE	Honorarium/Professional Fees for Resource Speaker/s	
						·			NP-53.6 Scientific and				
				Gop	Apr, Nov	Apr, Nov				NO	BFSE	FSO Preliminary Interview, Written and Oral Test	
		21,000.00	21,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting	NO	BFSE	Landline	
		22,000.00	22,000.00	Gop	Jan - Dec	Jan - Dec			Competitive Bidding	NO	BFSE	Mobile	
		7,000,00	7,000.00	gop	Jan - Dec	Jan - Dec		-	Small Value Procurement	õ	BFSE	Postage and Courier Services	
				— GoP	Jan - Dec	Jan - Dec				NO	BFSE	Communication Services	-
:		14,000.00	14,000.00	Gop :	Jan - Dec	Jan - Dec		-	Small Value Procurement	NO	BFSE	Paper Shredder	
		21,000,00	21,000.00	GoP	Jan - Dec	Jan - Dec			Agency-To-Agency	NO	BFSE	Office Supplies-Part A (inclusive of 10% inflation rate)	
		2,752,000.00	2,752,000.00	GoP	Sept - Oct	Sept - Oct	_		Agency-To-Agency	NO	BFSE	Leadership and Management Training	
			•	GOP	Sept - Oct	Sept - Oct				NO	BFSE	Career Minister Examinations	
		508,560.00	508,560.00	GOP	Aug - Sept	Aug - Sept			Competitive Bidding	NO	BFSE	Plane Ticket	
				GDP	Aug - Sept	Aug - Sept				NO	BFSE	Career Minister Examinations	
		201,000.00	201,000,00	eg G	Jan	Jan			Competitive Bidding	8	BFSE	Plane Ticket	
		903,000,000	00,000,606	G 4	Jan Jan	Jan Jan		-	341/ 33,0	NO NO	BESE	Proctor Qualifying Test	
		905,000.00	905,000,00	68	JanDec.	JanDec.			SVP/ 53.6		ASEAN	renewal of license of VCF (license subscription)	
		41,000.00	41,000.00	GoP	JanDec.	JanDec.			53.6	No	ASEAN	Other Subscription Expenses - Foreign Newspapers and Magazines	
		31,000.00	31,000.00	GoP	Jan₊-Dec.	JanDec.			53.6	No	ASEAN	Other Subscription Expense - Local Newspapers and Magazines	
		995,000.00	995,000.00	GoP	JanDec.	JanDec.			PB/ Small Value Procurement	NO	ASEAN	Lease of Equipment - Laptop, desktop and printers	
		960,000.00	960,000.00	GOP	JanDec.	Jan,-Dec,			PB	NO	ASEAN	Lease of Equipment - Photocopying machine	
Remarks (brief description of Program/Activity/ Project)	8	MOOE	Total	Source of Funds	Source Contract Signing of Funds	Notice of Award	Submission /Opening of Bids	Advertiss ment/Po ing of IB/REI	Mode of Procurement	Early Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
,		Estimated Budget (PhP)			t Activity	Schedule for Each Procurement Activity	chedule for E			Is this an			

										1			
		127,200.00	127,200.00	္ဌ	Jun	Jun			N/A		9	DSA	
		60,000.00	60,000,00	Gg	Jun	Jun			Competitive Bidding	8	CDU	Plane Ticket	
			•	ရော	Jun	Jun				8	9	Local Travel 2 - Attendance in Cultural Activities and Program	
		108,000.00	108,000.00	ရော	Mar	Mar	_	<u> </u> 	N/A	NO	g	DSA	
		55,000.00	55,000.00	Gop	Mar	Mar			Competitive Bidding	NO	æ	Plane Ticket	
				Gop	Mar	Mar				NO	СВО	Local Travel 1 - Cultural Immersion	
		13,000.00	13,000.00	GoP	Jan - Dec	Jan - Dec	•	-	Direct Contracting	NO	BFSE	Magazine - Subscription Expenses	-
		3,000.00	3,000.00	GOP	Jan - Dec	Jan - Dec		7	Small Value Procurement	No	8FSE	Newspaper- Subscription Expenses	
		231,000.00	231,000.00	Gop	Aug	Aug		2	Small Value Procurement	NO	BFSE	Computer/Laptop Rental for TKWS	
				Gop	Bny	Aug			:	NO .	BFSE :	Career Minister Examinations-Technical Knowledge and Writing Skills (TKWS) Test	
		52,000.00	52,000.00	Gop	Jan - Dec	Jan - Dec		<u> </u> 	Competitive Bidding	No	BFSE	Lease of Photocopying machine	
		36,000.00	36,000.00	GD ²	Jan - Dec	Jan - Dec		12	Small Value Procurement	NO	BFSE	Lease of Motor Vehicle	
			,	GDP	Jan - Dec	Jan - Dec			:	NO	BFSE	FSO Examination- QT, Preliminary Interview, Oral Test	
		256,596.00	256,596.00	Gop	Nov - Dec	Nov - Dec		_	Lease of Venue	NO	BFSE	Lease of Venue	
				GoP	Nov - Dec	Nov - Dec				NO	BFSE	Career Minister Examinations- Economic Diplomacy and Political Analysis	
				GOP .	Aug	Aug				NO	BFSE	Career Minister Examinations-Panel Interview	
		200,000.00	200,000.00	GoP	Apr	Apr			Lease of Venue	NO	BFSE	Lease of Venue	_
				<u>م</u>	Apr	Apr				NO	BFSE	FSO Preliminary Interview	
		422,000.00	422,000.00	ရ ရ	Apr	Apr			Lease of Venue	NO.	BFSE	Lease of Venue	
		-,		GQP	Apr	Apr				Š	8FSE	FSO Oral Test	
		40.000.00	40,000,00	Gop	Jan - Dec	Jan - Dec		₽ 	Small Value Procurement	8	BFSE	Ordered Meal	
			-	GoP	Jan - Dec	Jan - Dec				NO	BFSE	BFSE Meetings and Board Meetings	
		150,000.00	150,000.00	GoP	Apr	Apr		nt	Small Value Procurement	NO	BFSE	Catering Services	
			1	GoP	Apr	Арг				NO	BFSE	Career Minister Examinations- Technical Knowledge and Writing Skills (TKWS) Test	
		99,000.00	99,000.00	GoP		-		nt	Small Value Procurement	NO	BFSE	Catering Services	
			-	GoP						NO	BFSE	FSO Written Test (3 days)	
		1,000,000.00	1,000,000.00	GoP	Oct - Nov	Oct - Nov	* * * * *	a. ž	NP-53.6 Scientific and Scholarly or Artistic Work Exclusive Technology and Media Services	N O	BFSE	Advertising Campaign/Materials	
			,	GoP	Oct - Nov	Oct - Nov				NO	BFSE	FSO Advertising	
		200,000.00	200,000.00		Sept	Sept		nd k	NP-53.6 Scientific and Scholarly or Artistic Work Exclusive Technology and Media Services	NO	BFSE	Professional Fee	
(brief description of OF Program/Activity/ Project)	8	MOOE	Total	Source of Funds	Source Natice of Award Contract Signing of Funds		tise Submission /Post /Opening of Bids	Advertise ment/Post ing of IB/REI	Mode of Procurement	Early Procure ment Activity? {Yes/No}	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)			Activity	Schedule for Each Procurement Activity	Schedule for E	П		Is this an			

			į	Gap	May - Jul	May - Jul			İ	NO.	CDU	Europe Tour (Cutural Heritage Month and independence Day)	
		324,500.00	324,500.00	GOP	Oct - Dec	Oct - Dec		_	N/A	NO O	CDU	DSA	
		130,000.00	130,000.00	GoP	Oct - Dec	Oct - Dec			Competitive Bidding		СĐ	Plane Ticket	
			1	ନ୍ତୁ	Oct - Dec	Oct - Dec				Š	CDU	Foreign Travel 8 - Attendance in Cultural Activities and Program	
		143,000.00	143,000.00	မော	May	Мау		-	N/A	š	92	DSA	
		130,000.00	130,000.00	GoP	Мау	May		_	Competitive Bidding	Ñ	CBU	Plane Ticket	
			I	GoP	May	May				NO	CDU	Cultural Activities and Program	
		\$74,500.00	574,500.00	GOP	Jun	Jun		r	N/A	S	9	DSA	
		270,000.00	270,000.00	GoP	Jun	Jun		_	Competitive Bidding		9	Plane Ticket	
			-	GOP	Jun	Jun				š	6	Foreign Travel 6 - Attendance in Cultural Activities and Program	
		824,500.00	824,500.00	စ္ခော	Jut	Jul		<u> </u>	N/A	Š	8	DSA	
		350,000.00	350,000.00	ძინ	lut	Jul		_	Competitive Bidding		CDU	Plane Ticket	
			1	Gop	Jul	Jut				NO	cpu	Foreign Travel 5 - Attendance in Cultural Activities and Program	
		379,500.00	379,500.00	GOP	Nov	Nov			N/A	NO	G	DSA	
		150,000.00	150,000.00	905	Nov	Nov			Competitive Bidding	NO	CDU	Plane Ticket	
			•	Gap	Nov	Nov		-		ŏ	CDU	Foreign Travel 4 - Attendance in Performance Tour 2	
		829,500.00	829,500.00	GoP	Мау	May			N/A	NO	G	DSA	
		350,000.00	350,000.00	GOP	Мау	May			Competitive Bidding	NO	CBU	Plane Ticket	
			,	Gop	May	Мау				NO	CDU	Foreign Travel 3 - Attendance in Performance Tour 1	
		474,500.00	474,500.00	GP GP	Арг	Apr			N/A	L	DG.	DSA	
		200,000.00	200,000.00	GoP	Apr	Apr			Competitive Bidding	NO	CDU	Plane Ticket	
				Gop	Apr	Арг				NO.	9	Cultural Activities and Program	1
		539,500.00	539,500.00	GoP	Mar	Mar			N/A	NO	œ	DSA	
		250,000.00	250,000.00	GoP	Mar	Mar			Competitive Bidding		CDU	Plane Ticket	
			3	ទូ	Mar	Mar				NO	CDU	Foreign Travel 1 - Attendance in Cultural Activities and Program	
		154,800.00	154,800.00	GoP	Dec	Dec			N/A	NO.	S C	DSA	
		120,000.00	120,000.00	GoP	Dec	Dec			Competitive Bidding	NO	cbu	Plane Ticket	
			•	Gop	Dec	Dec	-			NO	сри	Activities and Program	
		164,000.00	164,000.00	ရှေ	Nov	Nov			N/A	NO.	6	DSA	
		120,000.00	120,000,00	GoP	Nov	Nov			Competitive Bidding		ē	Plane Ticket	
			1	GOP	Nov	Nov	•••			NO	CBU	Local Travel 5 - Attendance in Cultural Activities and Program	
		108,000.00	108,000.00	မော	0:1	Oct		_	N/A		G.	DSA	
		64,000.00	64,000.00	GoP	Oct	Oct		_	Competitive Bidding	NO	cpu	Plane Ticket	
			-	Gop	Oct	Oct				NO	cpu	Local Travel 4 - Cultural Immersion	
		146,000,00	146,000.00	ရှေ	Aug	Aug		+	N/A	\perp	CDC 1	DSA	
		77 000 00	77 000 00	9	Aile	Aug			Competitive Bidding	š	9	Plane Ticket	
			1	Gop	Aug	Aug				NO	B	Local Travel 3 - Attendance in Cultural Activities and Program	
(brief description of Program/Activity/ Project)	8	MOOE	Total	Source gning of Funds	Contract Signing	Notice of Award Contract Si	se Submission ost /Opening of Bids	Advertise ment/Post ing of IB/REI	Mode of Procurement	Procure ment Activity? [Yes/No]	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	- F	1	Activity	Schedule for Each Procurement Activity	Schedule for E			is this an			

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	36,000.00	36,000,00	Gop	Jan - Dec	Jan - Dec			S	g	Telephone - Landline	
	108,000.00	108,000,000	ဝဝှာ	Jan - Dec	Jan - Dec	_		Š	CBU	Postage and Courier Services	_
		•	GoP	Jan - Dec	Jan - Dec	_		S	9	Communications Services	
	100,000.00	100,000.00	GoP	Jan - Dec	Jan - Dec			NO.	CDU	Printing of business cards and gift cards	
	145,000.00	145,000.00	ဓ္	Jan - Dec	Jan - Dec	-	-	NO	CDU	Printing of souvenirs	
	348,302.00	348,302.00	မှ	Jan - Dec	Jan - Dec			S	CDU	Printing of promotional materials	
	180,000.00	180,000.00	SP P	Jan - Dec	Jan - Dec			Š	CDU	Meals/beverages/gifts/tokens	
			GoP	Jan − Dec	Jan - Dec			NO	CDU	Various meetings/hostings/events	
	50,000.00	50,000.00	ଜ୍ନ	Jan - Dec	Jan - Dec			NO	CDU	Furniture, rearrangement of office layout	L
	123,200.00	123,200.00	ଜ୍ନ	Jan - Dec	Jan - Dec			NO	CDU	Hiring of Artists	
		1	GOP	Jan - Dec	Jan - Dec			S	CDU	Cultural Heritage Month Celebration	
	500,000.00	500,000.00	GOP	Jan - Dec	Jan - Dec			NO	CDU	Development of Cultural Diplomacy Strategy Towards China	
	2,000,000.00	2,000,000.00	GP P	Jan - Dec	Jan - Dec			Š	CDU	Hiring of Highly Technical Consultant	
			GOP	Jan - Dec	Jan - Dec			S	CDU	Philippine Studies	
	1,000,000.00	1,000,000.00	GOP	Jan - Dec	Jan - Dec			S	CDU	Diskubre Tour (2nd Generation Immersion)	
	4,000,000.00	4,000,000.00	GPP	Jan - Dec	Jan - Dec			8	GD.	Cultural Heritage Sites Roving Exhibit	
	104,498.00	104,498.00	GP	Jan - Dec	Jan - Dec			NO	CDU	Transfer of Funds to Post	
			SP P	Jan - Dec	Jan - Dec			š	CDU	Philippine Ballet Theater SF	
	2,000,000.00	2,000,000.00	Gop	Jan - Dec	Jan - Dec			NO.	CDU	Hiring of Highly Technical Consultant/Project Coordinator	
	8,000,000.00	8,000,000.00	GOP	Apr - Dec	Apr - Dec			Š	CDU	PANGARAP	
	1,000,000.00	1,000,000.00	GOP	Oct - Dec	Oct - Dec			Š	CDU	Hiring of COS	
			Gop	Oct - Dec	Oct - Dec			No.	CĐU	Compilation and Printing of Catalogues of Art works in various posts and DFA Home Office	
	3,000,000.00	3,000,000.00	GoP	Oct - Dec	Oct - Dec			Š	œ	Hiring of artists	
		1	Gop	Oct - Dec	Oct - Dec			Š	сри	Quincentennary Celebration of Circumnavigation of the World	
	-1,500,000.00	1,500,000.00	GoP	Oct - Nov	Oct- Nov			ON		Oscar Awards Filipino Foreign Film Entry Campaign	
	300,000,00	300,000,000	GoP		Aug - Dec	:		NO :	CDU	Shipment to Oslo PE, Frankfurt PCG, and transfer within Europe	
		•	GoP	Aug - Dec	Aug - Dec			NO	CDU	Travelling Exhibit	
	300,000.00	300,000.00	GoP	Feb Sept	Feb Sept		Small Value Procurement	NO S	CDU	Inter-agency meetings for Cultural Agreements Strategic Planning	
	2,000,000.00	2,000,000.00	GoP	Sept - Oct	Sept - Oct			S	90	International Conference/Studies	
	3,000,000.00	3,000,000.00	GoP	Nov - Dec	Nov - Dec			S	CBU	Cultural Officers' Year-end Assessment	
	350,000.00	350,000.00	GOP	Apr - Dec	Apr - Dec			NO O	CDU	Little Box Project	
	500,000.00	500,000,00	GoP	Aug	Aug			NO	nao .	Block Screening - Ticket purchase	
	300,000.00	300,000.00	GoP	Jul - Sept	Jul - Sept			NO.	COU	Tales of the Manuvu Block Screening - Ticket purchase	
	500,000.00	500,000.00	GoP	Jul - Sept	Jul - Sept			NO	CDU	Honorarium for instructors/participants' kit	
		-	GoP	Jul - Sept	Jul - Sept			NO	CDU	Art Workshops	
	300,000,000	300,000.00	GoP	Mar - Oct	Mar - Oct			NO	CDU	Film Showing Appreciation Series in DFA	
	1,000,000,00	1,000,000.00	GP	May - Jul	May-Jul			Š	CDU .	Lease of venue/local transportation/other incidental expenses	
-		•	GoP	May - Jul	May - Jul			NO	CDU	Operational Expenses of FSPs related to Cutural Heritage Month and Independence Day	
	6,500,000.00	6,500,000.00	e P	May - Jul	May-Jul			NO	CDU	Hiring of artists	
(brief description of Program/Activity/ Project)	MOOE CO	Total M	Source Signing of Funds	Contract Signing	Notice of Award	Advertise ment/Post /Opening ing of of Bids	Mode of Procurement ment/Pos ing of IB/REI	Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks	get (PhP)	Estimated Budget (PhP)	T	Activity	Schedule for Each Procurement Activity	Schedule for		Is this an			
											ĺ

		11,999.26	11,999.26	ဓ	Jan - Dec	Jan - Dec		#	Small Value Procurement	NO O	DFA Mindanac	Library and other Reading Materials Subscription	
		54,000.00	54,000.00	GOP	Jan - Dec	Jan - Dec		=	Small Value Procurement	NO	DFA Mindanac	Rents - Motor Vehicles	72
		264,000.00	264,000.00	Gop	Jan - Dec	Jan - Dec		#	Small Value Procurement	NO	DFA Mindanad	Rents -Building and Structures	
		158,000.00	158,000.00	နေရ	Jan - Dec	Jan - Dec				S O	DFA Mindanac	Representation Expenses	
		10,000.00	10,000.00	ရှ	Jan - Dec	Jan - Dec		=	Small Value Procurement	o O	DFA Mindanac	Printing and Binding Expenses	
		6,000.00	6,000,00	GOP	Jan - Dec	Jan - Dec		=	Small Value Procurement	NO	DFA Mindanao	Transportation and Delivery Expenses	
		10,000,00	10,000.00	ရှစ	Jan - Dec	Jan - Dec		<u> </u>	Highly Technical Consultant	NO	DFA Mindanac	Professional Fees	
		13,000.00	13,000.00	GaP	Jan - Dec	Jan - Dec		_		NO	DFA Mindanac	Cable, Satellite, Telegraph and Rado	
		42,000.00	42,000.00	GoP	Jan - Dec	Jan - Dec				NO	DFA Mindanad	Internet Subscription Expenses	=
		50,000.00	50,000.00	GOP	Jan - Dec	Jan - Dec			Direct Contracting		DFA Mindanac	Telephone Expenses - Landline	_
		25,000.00	25,000.00	ရှော	Jan - Dec	Jan - Dec		_		Š	DFA Mindanad	Telephone Expenses - Mobile	1
		11,000.00	11,000.00	ଜୁ	Jan - Dec	Jan - Dec		鬼	Agency-To-Agency /Smail Value Procurement	Š	DFA Mindanac	Postage and Courier Services	70
				Gop	Jan - Dec	Jan - Dec				NO	DFA Mindanac	Communications Services	
		12,000.00	12,000.00	GOP	Jan - Dec	Jan - Dec		-		Ň	DFA Mindanac	Water Expenses	_
		60,000.00	60,000.00	GoP	Jan - Dec	Jan - Dec				NO	DFA Mindanac	Fuel, Oil and Lubricants Expenses	
		30,000.74	30,000.74	GoP	Jan - Dec	Jan - Dec		#	Small Value Procurement	NO	DFA Mindanac	Other Supplies and Materials Expenses	
		100,000.00	100,000.00	Gop	Jan - Dec	Jan - Dec		#	Small Value Procurement	NO	DFA Mindanac	Office Supplies Expense	
		40,000.00	40,000.00	GOP	Jan - Dec	Jan - Dec				NO	DFA Mindanac	Including GAD Activities	_
				GOP	Jan - Dec	Jan - Dec				NO	DFA Mindanac	Training and Scholarship Expenses	_
		52,000.00	52,000.00	GoP	Jui - Sept	Jul - Sept			Competitive Bidding	NO	DFA Mindana	Budayaw and RP-RI Committee Chairmen's Conference	
:		55,000.00	55,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	DFA Mindanac	Meetings with regional and provincial officials in Mindanao	2 2
		524,500,000.00	524,500,000.00	GoP/PRF	Jan - Dec	Jan - Dec			Competitive Bidding	N _o	DFA Main	Medical Allowance for Insurance as Mandated by RA7157 (Foreign Service Act)	
		27,200.00	27,200.00	GOP	Jan - Dec	Jan - Dec		_		NO	nao	Foreign Newspapers and Magazines	L
		21,800.00	21,800.00	GoP	Jan - Dec	Jan - Dec				NO	GD.	Local Newspapers and Magazines	_
		40,000.00	40,000.00	ନ୍ମ	Jan - Dec	Jan - Dec		+		Š	g	Laptop	
		1,200,000.00	1,200,000.00	e e	Jan - Dec	Jan - Dec		+		8 8	8 8	Motor Venicie Photocopier (colored)	
				ရမ္မာ	Jan - Dec	Jan - Dec					ĝ	RENT	
		719,500.00	719,500.00	GOP	Jan - Dec	Jan - Dec				NO	cpu	Other Supplies and Materials Expenses	
		433,000.00	433,000.00	ရှိ	Jan - Dec	Jan - Dec				š	g	Other Supplies and Materials Expenses	
		1,800,000.00	1,800,000.00	ဓ္ဓ	Jan - Dec	Jan - Dec	-	+		Š	6	ICT Equipment	
		582,000,00	587 000 00	ଜ _୧ .	Jan - Dec	Jan - Dec				NO	CBU	Office Supplies - Part 8 (inclusive of 10% inflation rate)	
		2,400,000.00	2,400,000.00	GaP	Jan - Dec	Jan - Dec				NO	CDU	ICT Equipment	_
		875,000.00	875,000.00	GoP	Jan - Dec	Jan - Dec				NO	cbn	Office Supplies - Part A (inclusive of 10% inflation rate)	
(brief description of Program/Activity/ Project)	8	MOOE	Total	Source of Funds	t Signing	Notice of Awan	౭ぼ	Advertise it ment/Post ing of iB/REI	Mode of Procurement	Early Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	E.		nt Activity	Schedule for Each Procurement Activity	Schedule for E			Is this an			_

				Gop	Jan - Mar	Jan - Mar		rement	Small Value Procurement	NO	DLLU	Purchase of gifts/tokens, flowers, calling cards, Christmas cards	
		93,500.00	93,500.00	_{တို}	Jan • Mar	Jan - Mar		rement	Small Value Procurement / Lease of Venue	8	DITIO	January- March; Dinners/Lunch/Meetings/Reception Hosting	
		132,000.00	132,000.00	GoP	Jan - Dec	Jan - Dec		_		NO	DITIO	Extraordinary & Miscella-	
		30,000.00	30,000.00	СОР	Jan - Dec	Jan - Dec		nt r	Direct Contracting / Small Value Procurement	ě	סננט	Cable TV Subscription: - Sky Cable Corporation	
		148,000.00	148,000.00	Gop	Jan - Dec	Jan - Dec		in the second	Competitive Bidding	Š	DLLU	Globe subscribed Mobile phone and prepaid cards for official use	
		188,000.00	188,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting	NO	DLLU	PLOT subscribed Telephone-Landline (2 lines)	
		27,528.43	27,528.43	ရေ	Jan - Dec	Jan - Dec		rement	Small Value Procurement	NO.	DITIO	Office Supplies - Part B (inclusive of 10% inflation rate)	
		89,469.76	89,469.76	GOP	Jan - Dec	Jan - Dec			Agency-To-Agency	NO.	DITIO	Office Supplies - Part A (inclusive of 10% inflation rate)	
		15,000.00	15,000.00	Gop	<u>lu</u>	Jut		rement	Small Value Procurement	Š	рш	Food expense for Twelve (12) officers & Staff (junch & dinner)	
			,	GoP	Ē	101		rement	Small Value Procurement / Lease of Venue	NO	םננט	c) GAD Training -	
		18,000.00	18,000.00	GOP	Nov	Nov		rement	5mall Value Procurement / Lease of Venue	NO	DLLU	Round-trip transport expense including driver & fuel	
		19,000.00	19,000.00	Gop	Nov	Nov		rement	Small Value Procurement	N	attn	Food expenses for twelve (12) officers and staff	
		28,000.00	28,000.00	Gop	Nov	NOV		rement	Small Value Procurement / Lease of Venue	NO	DITTO	Lease of venue including use of audio-visual equipment	
		:		GoP	Nov	Nov		rement	Small Value Procurement / Lease of Venue	NO	סווט	b) Official Cultural Activity -	:
		18,000.00	18,000.00	Gop	Sept	Sept		rement	Small Value Procurement	N	פונט	(13-15 seater transport vehicle)	
				Gop	Sept	Sept		ırетелt	Small Value Procurement / Lease of Venue	NO	סננט	Round-trip transport expense including driver and fuel fees	
		27,000.00	27,000.00	GoP	Sept	Sept			Lease of Venue	Š	פננט	Hotel twin-sharing rooms for six (6) rooms @ Php 4,500/room	
		19,000.00	19,000.00	GQP	Sept	Sept		irement	Small Value Procurement / Lease of Venue	NO	סונט	Food expense for twelve 12 officers and staff members	
		28,000.00	28,000.00	GaP	Sept .	Sept			Lease of Venue	8	פונט	a) Team Building - Lease of Venue including audio-visual provision	
		33,000,00	33,000,00	GOP	Jan - Dec	Jan - Dec				NO O	DTTO	Cost of ransportation expenses during meetings (Senate, House of Representatives (HOR) and other government agencies)	
(brief description of Program/Activity/Project)	8	MOOE	Total	Source Signing of Funds	Ι П	Notice of Award	S.≅.		Mode of Procurement	Early Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)			t Activity	Schedule for Each Procurement Activity	Schedule for E			ls this an			

						-		-		-			
		120,000,00	120.000.00			Jan-Dec			Competitive Bidding	8	iAS	Lease of Equipment - Photocopying machine	
		815,000.00	815,000.00			Jan-Dec			Competitive Bidding	8	IAS	Lease of Motor Vehicle for Official use	
		58,000.00	58,000.00			Jan-Dec				No.	ias	Representation Expenses	
		132,000.00	132,000.00			Jan-Dec			N/A	S O	IAS	Extraordinary & Miscellaneous Expenses	
		140,000.00	140,000.00			Jan-Dec			Direct Contracting	NO	IAS	Communications Services	
		18,058.74	18,058.74			Jan-Dec		it.	Competitive Bidding / Small Value Procurement	NO	IAS	Office Supplies - Part B (inclusive of 10% inflation rate)	
		68,941.26	68,941.26			Jan-Dec			Agency-to-Agency	NO	IAS	Office Supplies - Part A (inclusive of 10% inflation rate)	
		339,000.00	339,000.00			Jan-Dec				8	IAS	Internal Audit Related Trainings and Seminars	
		22,000.00	22,000.00			April				š	IAS	IAS Team Bldg Activity - Motor Vehicle	
		48,000.00	48,000.00			April				š	IAS.	IAS Team Bldg Activity - Venue	
		1,000,000.00	1,000,000.00			Mar-April '				NO	IAS	Compliance and Management Audit: Asia	:
		333,000.00	333,000.00			Ylut		_		NO.	IAS	Compliance and Management Audit of RCOs	
		449,000.00	449,000.00	GoP	Jun -Aug	Jun -Aug				NO O	8	Lease of Venue	
			-	GoP	Jun -Aug	Jun -Aug				ON	Ð	Eid'l Fitr Celebration	
		317,000.00	317,000.00	GOP	Apr	Арг				NO O	8	DFA participation in the commemoration of Araw ng Kagitingan - Transportation and Meals	
		800,000.00	800,000.00	ရမှ	Jan - Dec	Jan - Dec				š	공	Lease of Venue	
		1,900,000.00	1,900,000.00	GoP	Jan - Dec	Jan - Dec		ļ <u>.</u>		No.	8	Catering services	
			•	Gop	Jan - Dec	Jan - Dec				NO	8	Hosted Luncheons/Dinners for Foreign Dignitaries and Departing AEPs	
		800,000,000	800,000.00	ရော	Jan - Dec	Jan - Dec				Š	퍙	Purchase of Champagne, liquor and Wines	
		739,000.00	739,000,00	GOP	Jan - Dec	Jan - Dec				NO	ð	Visit of FD from United Arab Emirates	
		3,695,000.00	3,695,000.00	Gop	Jan - Dec	Jan - Dec				š	광	Visit of FD from Asia-Pacific	
		2,182,000.00	2,182,000.00	69	Jan - Dec	Jan - Dec		1		8	3	Visit of FD from Europe Middle East	
		1,408,000,00	1,408,000.00	6	Jan - Dec	Jan - Dec				8	7	Visit of FD from Americas and Canada	
.		19,000.00	19,000.00						Value Procurement			Subscription Expenses	
	:	:	:	<u>ඉ</u>	Jan - Dec	Jan - Dec	•		Direct Contracting / Small	2	פונט		
		210,000.00	210,000.00	Gop	Jan - Dec	Jan - Dec			Competitive Bidding	Š	DILU	Rent for one (1) unit of photocopying machine	
		875,000.00	875,000.00	Gop	Jan - Dec	Jan - Dec			Competitive Bidding	NO	DITI	Lease of Motor Vehicle for DLLU's Assistant Secretary / official use	
				GoP	Oct - Dec	Oct - Dec		7	Small Value Procurement	NO	DITTU	Purchase of gifts/tokens, flowers, calling cards, Christmas cards	
		71,000.00	71,000.00	GoP	Oct - Dec	Oct - Dec		7	Small Value Procurement / Lease of Venue	NO	טונח	October-December; Dinners/Lunch/Meetings/Reception Hosting	
			,	GoP	Jul - Sept	Jul - Sept		P.	Small Value Procurement	NO	DITU	Purchase of gifts/tokens, flowers, calling cards, Christmas cards	
		93,500.00	93,500.00	GoP	Jul - Sept	Jul - Sept			Small Value Procurement // Lease of Venue	NO	סונח	July-September; Dinners/Lunch/Meetings/Reception Hosting	
				GoP	Apr-Jun	Apr-Jun		<i>₽</i>	Small Value Procurement	NO	םיוח .	Purchase of gifts/tokens, flowers, calling cards, Christmas cards	
		93,500.00	93,500.00	Gop	Apr-Jun	Apr-Jun		i ii	Small Value Procurement / Lease of Venue	NO	DITU	April-June; Dinners/Lunch/Meetings/Reception Hosting	
(brief description of Program/Activity/ Project)	8	МООЕ	Total	Source of Funds	Notice of Award Contract Signing		e Submission ist /Opening of Bids	Advertise t ment/Post ing of IB/REI	Made of Procurement	Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)			Activity	Schedule for Each Procurement Activity	Schedule for			Is this an			

				ļ			-						
		55,000.00	55,000.00	GOP	Nov	Nov			Small Value Procurement	ő	Ē	the training, Tokens, Plaques, Souvenirs and Give- Aways, Miscellaneous and others	
	÷											Ordered Meals/Catering Services/ Materials needed for	
			i	Gop	Nov	Nov				NO	Ē	Earthquake, Landslide, and Search and Rescue Operation Course	
		5,000.00	5,000.00	Gop	Nov	Nov		-	Small Value Procurement	NO	ISU	Ordered Meals/Catering Services	
		10,000.00	10,000.00	GoP	Nov	Nov			Highly Technical Consultant	NO	ısı	Honorarium/Professional Fees/Tokens	
				Gop	Nov	Nov				NO	ISI	Cyber Security and Awareness Training	
		40,000.00	40,000.00	GoP	Sept	Sept		<u>~</u>	Small Value Procurement	NO	IS	Lease of Motor Vehicle	
		00.000,00	90,000.00	Gop	Sept	Sept			Lease of Venue	NO	ISI	Lease of Venue/Meals (with facilitator)	
				ရှင်	Sept	Sept				NO	ISI	Team Building Activity	
		70,000.00	70,000.00	GOP	Sept	Sept		-	Small Value Procurement	NO	ISU	Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Sourvenirs, Give-aways, Miscellaneous and others	
		15,000.00	15,000.00	ရေန	Sept	Sept			Highly Technical Consultant	NO	īS	Honorarium/Professional Fees/Tokens forResource Speakers	
			•	ရတ္	Sept	Sept				NO	ısı	Disaster Risk Reduction and Management Course for Public Sector	
		30,000,00	30,000,00	ଦ୍ଧେ	May	May		<u> </u>	Small Value Procurement	NO	ISU	Lease of Motor Vehicle	
		60,000.00	60,000.00	နှော	May	May			Lease of Venue	NO	ISI	Lease of Venue/Meals and Beverages	
			-	GoP	May	May				NO	ISI	Health and Wellness	
		175,000.00	175,000.00						Small Value Procurement			Target Boards, Plaques, Sourvenirs, Give-aways, Miscellaneous and others/ Lease of Motor Vehicle	
				ବ୍ର	וישנ	اعر	 	l		NO	USI	Ordered Meals/Catering Services/ Materials needed for training such as Special Briefing Materials - Ammunition,	
		15,000.00	15,000.00	Gop :	Jul.	Jul	<u> </u>		Highly Technical Consultant	NO :	ISU	Honorarium/Professional Fees for Resource Speakers	. :
			-	GoP	Jul	Jul				NO	ISI	Basic Course for Security Managers	
		30,000.00	30,000.00	Gop	Jun	Jun		-	Small Value Procurement	NO	ISI	Ordered Meals/Catering Services/Materials needed for the training, Tokens, Plaques, Souvenirs and Give-Aways, Miscellaneous and others	
		5,000.00	5,000.00	GoP	nn	Jun			Highly Technical Consultant	NO	ISU	Honorarium/Professional Fees for Resource Speakers	
			-	GOP	unf	Jun				NO	ISI	Incident Command System Executive Course	
		35,000.00	35,000.00	GoP	Арг	Арг		-	Small Value Procurement	NO	IŞU	Ordered Meals/Catering Services/ Materials needed for the training, Tokens, Plaques, Souvenirs and Give-Aways, Miscellaneous and others	
		10,000.00	10,000.00	Gop	Apr	Арг			Highly Technical Consultant	NO	150	Honorarium/Professional Fees / Tokens for Resource Speakers	
			_	Gop	Apr	Apr				NO	ISI	Cyber and Oata Security Training	
		, 10,000.00	10,000.00	Gop .	Feb	. Feb			Highly Technical Consultant	NO	ISU	Honorarium/Professional Fees for Resource Speakers	
		40,000.00	40,000.00			Jan-Dec		60	53.6	S	IAS	Foreign Newspapers and Magazines	
		10,000.00	10,000.00			Jan-Dec		Ġ	53.6	NO	IAS	Local Newspapers and Magazines	
(brief description of Program/Activity/ Project)	60	MODE	Total	Source Signing of Funds		Notice of Award	Submission set /Opening of Bids	Advertise ment/Post ing of IB/REI	Mode of Procurement	Early Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Dannarke		Estimated Budget (PhP)	m		t Activity	Schedule for Each Procurement Activity	Schedule for E			Is this an			

				e e	Jan - Dec	Jan - Dec		-		Z	5	Meeting on Security Related Matters	
	8	40,000.00	40,000.00	5 6	Jan - Dec	Jan - Dec		7	Small Value Procurement	3 8	2	Ordered Meals/Catering Services	
					.					;			
			4	စ္	Jan - Dec	Jan - Dec				ŏ	SI	Hosting of Administrative Officer Meeting	
·		40,000.00	40,000.00	G _Q P	Jan - Dec	Jan - Dec		7.	Small Value Procurement	N O	IŞI	Ordered Meals/Catering Services	
			•	GOP	Jan - Dec	Jan - Dec				NO	īS	Hosting of Huddle Meeting	
	00	80,000.00	80,000.00	GoP	Jan - Dec	Jan - Dec		nt	Small Value Procurement	NO	ISI	Printing and Binding Expenses	
	8	120,000.00	120,000.00	GoP	Jan - Dec	Jan - Dec		2	Smail Value Procurement / Lease of Venue	NO	ISI	Dinners and Lunches , Purchase of gifts, flowers, calling cards, Christmas cards	
			,	GoP	Jan - Dec	Jan - Dec				NO	ISI	Representation Expenses	
	8	29,000.00	29,000.00	· Gop	Jan - Dec	Jan - Dec		<u>a</u>	Direct Contracting / Small Value Procurement	NO NO	: IS	Cable, Satellite, Telegraph and Radio Expenses	
	00	159,000.00	159,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	īSī	Telephone - Mobile (1 line)	
	00		279,000.00	ရှေ	Jan - Dec	Jan - Dec			Direct Contracting	NO	ISI	Telephone - Landline (2 lines)	
				GoP	Jan - Dec	Jan - Dec				NO	Ē	Communications Services	
	8	7,000.00	7,000.00	Gop	Jan - Dec	Jan - Dec		7	Small Value Procurement	N O	ISI	Laminating Machine	
	8	25,080.00	25,080.00	GOP	Jan - Dec	Jan - Dec		큐	Small Value Procurement	NO	돋	APP-CSE Part B with 10% inflation rate	
	62	133,913.62	133,913.62	စ္ခေ	Jan - Dec	Jan - Dec			Agency-To-Agency	NO	ls:	APP-CSE Part A with 10% inflation rate	
	8	32,000.0	32,000.00	GoP	Feb, Jun, Aug, Nov	Feb, Jun, Aug, Nov		∓	Small Value Procurement	NO	īSi	Ordered Meals/Catering Services/ Materials needed for the drill, Miscellaneous and others	
				Gop	Feb, Jun, Aug, Nov	Feb, Jun, Aug, Nov				NO	SS.	Conduct of Quarterly Nationwide Simultaneous Earthquake Orill (NSED) - Preparation/Briefing and Critique	
	00	60,000.00	60,000.00	Gop	Dec	Dec		nt .	Small Value Procurement / Lease of Venue	NO	ISI	Lease of Venue/Meals and Beverages	
			1	GoP	Dec	Dec				NO	ISI	Gender and Development Seminar	
	00	50,000.00	50,000.00	GoP	Dec	Dec		nt	Small Value Procurement	NO	ISI	Ordered Meals/Catering Services/ Materials needed for training such as Plaques, Sourvenirs, Give-aways, Miscellaneous and others	
	8	10,000.00	10,000.00	GoP	Dec	Dec			Highly Technical Consultant	NO	ISU	Honorarium/Pofessional Fees/Tokens for Resource Speakers	
			•	GoP	Dec	Dec				NO	ISU	Bomb Threat Awareness and Search Techniques Training	
	00	60,000.00	60,000.00	GoP	Dec	Dec		.	Small Value Procurement	NO	ISI	Ordered Meals/Catering Services/ Materials needed for training such as Special Briefing Materials - Ammunition, Target Boards, Plaques, Sourvenirs, Give-aways, Miscellaneous and others	
		10,000.00	10,000.00	GoP	Dec .	Dec	•		Highly Technical Consultant	NO	USI	Honorarium/Professional Fees for Resource Speakers	
			1	Gop	Dec	Dec				NO	ısı	VIP Security Protection Training	
	00	10,000.00	10,000.00	dob	Nov	NOV			Highly Technical Consultant	NO	ISU	Honorarium/Professional Fees for Resource Speakers	
(brief description of Program/Activity/ Project)	8	MOOE	Total	Source Signing of Funds	Contract :	Notice of Award	Post /Opening of Bids	Advertise It ment/Post ing of IB/REI	Mode of Procurement	Early Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks	-	Estimated Budget (PhP)			Activity	Schedule for Each Procurement Activity	Schedule for E	П		Is this an			

								-		ı			
		274.920.00	274.920.00		Apr	Apr		1	N/A	3	MOAO	DSA	
		117 500 00	117 600 00		App	A I			Direct Contracting	3 8	MOAO	Plane Tirket	
			,	g !	Apr	Apr					MOAO	RHODES ACADEMY OF OCEANS LAW AND POLICY	
		198,510,00	198.510.00	ရမှ	Jul. Nov	Jul. Nov			N/A	-	MOAO	DSA	
		180,510,00	180,510.00	ရမ	Jul, Nov	Jul, Nov			Direct Contracting	8	MOAO	Plane Ticket	
			-	doĐ	voN 'Inr	Jul, Nov				8	MOAO	IMO COUNCIL MEETING - UNITED KINGDOM	
		176,000.00	176,000.00	GoP	Oct - Nov	Oct - Nov			A/N	ON	MOAO	DSA	_
		193,550.00	193,550.00	စ်စွ	Oct - Nov	Oct - Nov			Direct Contracting	NO	MOAO	Plane Ticket	_
	:			Gop	Oct • Nov	Oct - Nov				NO	MOAO	INFORMAL CONSULTATIONS ON THE OMNIBUS OCEANS AND THE LAW OF THE SEA RESOLUTION - UNITED STATES	
		42,900.00	42,900.00	GOP	Sept - Nov	Sept - Nov			N/A	NO	MOAO	DSA	
		40,810.00	40,810.00	GOP	Sept - Nov	Sept - Nov			Direct Contracting	NO	MOAO	Plane Ticket	
			•	Gop	Sept - Nov	Sept - Nov				NO	MOAO	ARCHIPELAGIC AND ISLAND STATES FORUM - ASIA	
		42,900.00	42,900.00	GaP	Oct - Dec	Oct - Dec			N/A	ON	MOAO	DSA	
		78,400.00	78,400.00	GOP	Oct - Dec	Oct - Dec			Direct Contracting	NO	MOAO	Plane Ticket	
				GaP .	Oct - Dec	Oct - Dec				ON	MOAO	OCEAN CONFERENCE -ASIA	
		202,400.00	. 202,400.00	GoP	Feb - Mar, Jul - Aug	Feb - Mar, Jul - Aug			N/A	NO	MOAO	DSA	
		193,550.00	193,550.00	GoP	Feb - Mar, Jul - Aug	Feb - Mar, Jul - Aug			Direct Contracting	ON	MOAO	Plane Ticket	
				GoP	Feb - Mar, Jul - Aug	Feb - Mar, Jul - Aug				NO	MOAO	ON THE LIMITS OF THE CONTINENTAL SHELF (CLCS) - UNITED STATES	-
		202,400.00	202,400.00	607	Jun, Oct-Dec	Jun, Oct-Dec			N/A	S	MORO	MEETING OF THE STATE PARTIES TO THE COMMISSION	
		193,550.00	193,550.00	GoP	Jun, Oct-Dec	Jun, Oct-Dec			Direct Contracting		MOAO	Plane Ticket	
				GoP	Jun, Oct-Dec	Jun, Oct-Dec				NO	MOAO	ON OCEANS AND LAW OF THE SEA - UNITED STATES	
		162,220.00	162,220.00	GoP	Jun - Jul	Jun - Jul		-	N/A	NO	MOAO	DSA DEPOS DE LA CONTRACTOR DE LA CONTRAC	
		193,550.00	193,550.00	GuP	Junt-Jul			i	Direct Contracting	ON	MOAO	Plane Ticket	
:				GoP	Jun - Jul	Jun-Jul			:	NO	MOAO	MEETING ON THE STATE PARTIES TO UNCLOS - UNITED STATES	
		912,748.00	912,748.00	GoP	Apr, Sept	Apr, Sept			N/A	ON	MOAO	DSA	
		3,200.00	3,200.00	GoP	Mar - Apr	Mar - Apr			N/A	ON	MOAO	DSA	
		10,000.00	10,000.00	GoP	Mar - Apr	Mar - Apr			Direct Contracting	NO.	MOAO	PLANE TICKET	
				GoP	Mar - Apr	Mar - Apr				NO	MOAO	MARITIME FORUM - 2	
		3,200.00	3,200.00	ရှင်	Feb - Mar	Feb - Mar			N/A	8	MOAO	DSA	
		18 000.00	18 000 00	GOP GOP	Feb - Mar	Feb - Mar			Direct Contracting	5 8	MOAO	MARTHME FOROM - 1	
		23,900.00	23,900.00	GOP	Jan - Dec	Jan - Dec			Direct Contracting	NO	ISI	Foreign Newspapers and Magazines	
		20,100.00	20,100.00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	ISU	Local Newspapers and Magazines	
				GoP	Jan - Dec	Jan - Dec				No	UŞU	Subscription Expense	
		191,000.00	191,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	ISU	Lease of Photocopying Machine	
		829,000.00	829,000.00	GoP	Jan - Dec	Jan - Đec			Competitive Bidding	ON	ISU	Lease of Motor Vehicle	
		20,000.00	20,000.00	GOP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	JSt	Ordered Meals/Catering Services	
			'	ရှိ	Jan - Dec	Jan - Dec				8	USI	Meeting on Intelligence Related Matters	
		20,000.00	20,000.00	GoP	Jan - Dec	Jan + Dec		**	Small Value Procurement	NO	ISU	Ordered Meals/Catering Services	
{brief description of Program/Activity/ Project}	8	MOOE	Total	Source signing of Funds	:1	Notice of Award	Submission st /Opening of Bids	Advertise ment/Po ing of IB/REI	Mode of Procurement	Early Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks	:	Estimated Budget (PhP)			Activity	Schedule for Each Procurement Activity	Schedule for I			Is this an			

			Gop	Feb - Dec	Feb - Dec				NO	MOAO	JOINT PERMANENT WORKING GROUP ON MARITIME AND OCEAN CONCERNS (JPWG-MOC) - ASIA	
	42,072.00	42,072.00	608	Mar - May, Oct - Dec	Mar - May, Oct -			N/A	NO	MOAO	DSA	
	78,400.00	78,400.00	ဝေန		Mar - May, Oct - Dec	ļ	<u> </u>	Direct Contracting	No	MOAO	Plane Ticket	
			GOP	-Mar - May, Oct - Dec	Mar - May, Oct Dec				NO	МОАО	BORDER SECURITY MEETING - ASIA	
	62,358.00	62,358.00	GOP	Feb - Dec	Feb - Dec			A/N		MOAO	DSA	
	78,400.00	78,400.00	GaP	Feb - Dec	Feb - Dec			Direct Contracting	NO	MOAO	Plane Ticket	
		1	GoP	Feb - Dec	Feb - Dec				NO	MOAO	REGIONAL MEETING ON ILLEGAL, UNREGULATED, UNREPORTED FISHING (IUUF) - ASIA	
	62,358.00	62,358.00	GoP	Feb - Dec	Feb - Dec			N/A	NO	MOAO	DSA	
	78,400.00	78,400.00	GoP	Feb - Dec	Feb - Dec			Direct Contracting	NO	MOAO	Plane Ticket	
		•	ဓု	Feb - Dec	Feb - Dec				8	MOAO	TWG MEETING ON ILLEGAL, UNREGULATED, UNREPORTED FISHING (10'UF) - ASIA	
	809,736.00	809,736.00	ဇ္	Mar, Jul	Mar, Jul			N/A		MOAO	DSA	
	490,000.00	490,000.00	GoP	Mar, Jul	Mar, Jul			Direct Contracting	NO	MOAO	Plane Ticket	
		ŀ	ဓို	Mar, Jul	Mar, Jul				8	MOAO	INTERNATIONAL SEABED AUTHORITY MEETING - JAMAICA	
	55,300.00	55,300.00	ရှ	Oct - Dec	Oct - Dec	_		N/A		MOAO	DSA	
	40,356.00	40,356.00	GoP	Oct - Dec	Oct - Dec			Direct Contracting		MOAO	Plane Ticket	
			GoP	Oct - Dec	Oct - Dec	-			NO	MOAO	EAST ASIA SUMMIT MEETING 3 - ASIA PACIFIC	
	21,786.00	21,786.00	GoP	Jul - Sept	Jul - Sept			A/N		MOAO	DSA	
	39,200.00	39,200.00	G _O P	Jul - Sept	Jul - Sept			Direct Contracting		MOAO	Plane Ticket	
			GOP	Jul - Sept	Jui - Sept					MOAO	EAST ASIA SUMMIT MEETING 2 - ASIA	
	23,158.00	23,158.00	Gop	Apr - Jun	Apr-Jun			N/A		MOAO	DSA	
	46,550.00	46,550.00	ရော	Apr - Jun	Apr - Jun			Direct Contracting		MDAO	Plane Ticket	
		-	တ္ဆေ	Apr - Jun	Apr - Jun		-	4.		MOAO	EAST ASIA SUMMIT MEETING 1- ASIA	
	62.260.00	62,260.00	- GGP -	Feh - Dec	- Feb Dec			N/A	į	MOAO	DSA	
	73,500.00	73,500,00	Gop	Feb - Dec	Feb - Dec			Direct Contracting	8	MOAO	Plane Ticket	
		•	GoP	Feb - Dec	Feb - Dec					MOAO	WORKSHOP ON MANAGING POTENTIAL CONFLICT IN THE SOUTH CHINA SEA	
	58,536.00	58,536.00	GoP	Feb - Dec	Feb - Dec	_		A/N	ON	MOAO	DSA	
	147,000.00	147,000.00	GQP	Feb - Dec	Feb - Dec			Direct Contracting	Ш	MOAO	Plane Ticket	
			GoP	Feb - Dec	Feb - Dec				š	MOAO	PHILIPPINE - PALAU CONSULTATIONS ON MARITIME BOUNDARY DELIMITATION - PALAU	
	32,076.00	32,076.00	ရှေ	Jul - Sept	Jul - Sept			N/A		MOAO	DSA	
	41,650.00	41,650.00	GoP	Jul - Sept	Jul - Sept			Direct Contracting	NO	MOAO	Plane Ticket	
		•	ရှ	Jul - Sept	Jul - Sept					MOAO	REGIONAL WORKSHOP ON THE SECOND CYCLE OF THE REGULAR PROCESS (ASIA)	
	31,929.00	31,929.00	GaP	Apr-Jun	Apr-Jun			A/N	NO	MOAO	DSA	
	39,200.00	39,200.00	Gap	Apr-Jun	Apr-Jun			Direct Contracting	ŏ	MOAO	Plane Ticket	
			g P	Apr-Jun	Apr-Jun				š	MOAO	TRIPARTITE MEETING AMONG THE GOVERNMENT OF PHILIPPINES, INDONESIA AND MALAYSIA 1-ASIA	
	99,255.00	99,255.00	GoP	Oct - Nov	Oct - Nov			N/A .	NO	MOAO	DSA	
	90,650.00	90,650.00	ଜ୍ନ	Oct - Nov	Oct - Nov			Direct Contracting	NO	MOAG	Plane Ticket	
		-	GoP	Oct - Nov	Oct - Nov				NO	MOAO	MARINE ENVIRONMENTAL PROTECTION COMMITTEE MEETING (MEPC) - UNITED KINGDOM	
of Program/Activity/ Project)	MODE	Tota!	Source Signing of Funds	Contract :	Notice of Award	Submission /Opening of Bids	ment/Post ing of IB/REI	Mode of Procurement	Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks (brief description	Commerce probet (m)		_	- 1	School of Facility School of the School of t	» John Common Co	Advertice		Early			
	ted Buildes (DhD)	Estima		A anticibu	Cook Diociroman	Cahadula far	1					

		66,000,00	66,000.00	Gop	Mar-Dec	Mar -Dec		Bidding	Competitive Bidding	NO	OAA	Plane Ticket	
				ရေဓ	Mar -Dec	Mar -Dec				NO	OAA	Call of Foreign Government Representatives	
		7,000.00	7,000.00	ရမှာ	Jan - Mar	Jan - Mar			N/A	Š	OAA	DSA	
				မော	Jan - Mar	Jan - Mar				NO	DAA	Winter Escapade	
		248,000.00	248,000.00	GOP	Jan - Dec	Jan - Dec		rocurement	Small Value Procurement	NO O	MOAO	Office Supplies - Part B (inclusive of 10% inflation rate)	
		148,000.00	148,000.00	GoP	Jan - Dec	Jan - Dec		gency	Agency-To-Agency	NO	МОАО	Office Supplies • Part A (inclusive of 10% inflation rate)	
		23,000.00	23,000.00	GaP	Jan - Dec	Jan - Dec		rocurement	Small Value Procurement	NO NO	MOAO	LOCAL NEWSPAPER	
		348,000.00	348,000.00	GoP	Jan - Dec	Jan - Dec		racurement	Small Value Procurement	NO	MOAO	RENT - ICT SOFTWARE SUBSCRIPTION	
		54,000.00	54,000.00	GoP	Jan - Dec	Jan - Dec				NO	MOAO	RENT - OPERATING LEASE	
		616,000.00	616,000.00	· GoP ·	· · Jan - Dec	· · ··· Jan - Dec		Bidding	Competitive Bidding	NO	··· MOAO	LEASE OF PHOTOCOPYING MACHINES - 2 UNITS	
		732,000.00	732,000.00	GoP	Jan - Dec	Jan - Dec		Bidding	Competitive Bidding	NO	MOAO	LEASE OF VECHICLE FOR OFFICIAL USE - 1 UNIT	
		118,000.00	118,000.00	GoP	Jan - Dec	Jan - Dec		rocurement	Small Value Procurement	NO	MOAO	Ordered Meals/Beverage/Catering for Meetings Hosted	i
				GoP	Jan - Dec	Jan - Dec				NO	MOAO	REPRESENTATION EXPENSES	
		106,000.00	106,000.00	GoP	Jan - Dec	Jan - Dec		orocurement	Small Value Procurement	NO	MOAO	R & M - FURNITURE AND FIXTURES	
		132,000.00	132,000.00	GoP	Jan - Dec	Jan - Dec			N/A	N	MOAO	EXTRAORDINARY AND MISCELLANEOUS EXPENSES	
		22,000.00	22,000.00	Gop	Jan - Dec	Jan - Dec		acting / Small ement	Direct Contracting / Small	N _O	MOAO	CABLE, SATELLITE, TELEGRAPH AND RADIO EXPENSES	
		38,000.00	38,000.00	GOF	Jan - Dec	Jan - Dec		ement	Value Procurement	ž	WICHO.	INTERNET SUBSCRIPTION EXPENSES	
				3		7		rting / Small	Direct Costs	5	500	:	
		117,000.00	117,000.00	GoP	Jan - Dec	Jan - Dec		cting	Direct Contracting	NO	MOAO	LANDLINE	
		126,000.00	126,000.00	GoP	Jan - Dec	Jan - Dec		Bidding	Competitive Bidding	NO	MOAO	MOBILE	
		25,000,00	25,000.00					ement	Value Procurement			POSTAGE AND COURIER SERVICES	
				ဝေှာ	Jan - Dec	Jan - Dec		acting / Small	Direct Contracting / Small	8	MOAO		
				GoP	Jan - Dec	Jan - Dec				NO	MOAO	COMMUNICATION SERVICES	
		48,000.00	48,000.00	GoP	Apr -May	Apr •May		rocurement	Small Value Procurement	NO	MOAO	Ordered Meals and Beverages	
		30,000.00	30,000.00	GoP	Apr-May	Apr -May		ue	Lease of Venue	NO	MOAO	Lease of Venue (Overnight Stay)	
		5,000.00	5,000.00	Gop	Арг-Мау	Apr-May		ical	Highly Technical Consultant	NO	МОАО	Professional fees for Facilitator/Resource Speaker	
		24,000.00	24,000.00	GoP	Apr -May	Apr-May		rocurement	Small Value Procurement	NO	MOAO	Lease of Motor Vehicle (including contingency fund for toll fees, fuel, etc.)	
			•	GoP	Apr -May	Apr-May				NO	MOAO	TEAM BUILDING ACTIVITY	
		69,120.00	69,120.00	doĐ	Mar-	Sept			N/A	NO	MOAO	DSA	
		78,400.00	78,400.00	dob	Mar - May, Sept Mar - May, Sept - Nov Nov	Mar - May, Sept - Nov		ecting	Direct Contracting	NO	MOAO	Plane Ticket	
			•	. GoP	: Mar - May, Sept Nov	Mar - May, Sept - Nov				NO	MOAO	COAST GUARD COOPERATION - ASIA	
		21,786,00	21,786.00	GoP	Feb - Dec	Feb - Dec			N/A	NO	MDAO	DSA	
		39,200.00	39,200.00	GoP	Feb - Dec	Feb - Dec		eting	Direct Contracting	NO	MDAO	Plane Ticket	
Remarks [brief description of Office of Program/Activity/Project]	8	Estimated Budget (PhP) MODE	Total	Source of Funds	Notice of Award Contract Signing of Funds		요 🎘	Mode of Procurement ment/Post ing of IB/REI		Early Procure ment Activity? (Yes/No)	PMO/ End-User	e Procurement Program/Project	Code (PAP)
					k = -Alt. Sai.		Pakadula fae						

	15,000.00	15,000.00	GOP	Jan - Dec	Jan - Dec			Consultant	20	OAA	GAD Resource Person	
	132,000.00	132,000.00	905	Jan - Dec	Jan - Dec			Highly Technical	2	CAX.	EXTRAORDINART & MISCELOANEOUS EXTENSES	
	109,000.00	109,000,00	Gop	Jan - Dec	Jan - Dec			Competitive Bidding	200	OAA OAA	Mobile (2 lines)	
	117,000.00	117,000,00	Gop	Jan - Dec	Jan - Dec			Direct Contracting	8	OAA	Landline (2 lines)	
			Gop	Jan - Dec	Jan - Dec				8	OAA	COMMUNICATION SERVICES	
	244,000.00	244,000.00	Gop	Jan - Dec	Jan - Dec			Agency-to-Agency	S	OAA	APP-CSE Part A with 10% inflation rate	
	107,000.00	107,000.00	GoP	Oct - Dec	Oct - Dec			Lease of Venue	NO.	OAA	Lease of Venue (with accommodation and meals)	
		•	GoP	Oct - Dec	Oct - Dec				NO	OAA	Gender and Development Activity	
	1,500.00	1,500.00	Gop	Aug - Oct	Aug - Oct			A/N	NO	AAO	DSA: Pre-departure Allowance	
	80,700.00	80,700.00	GoP	Aug - Oct	Aug - Oct			A/N	NO	DAA	DSA: Hotel, Meals and incidental Allowance	
	292,800.00	292,800.00	Gop	Aug - Oct	Aug - Oct			Competitive Bidding	NO	AAO .	Plane Ticket	
			- GoP	Aug - Oct	· Aug - Oct ·				1	AAO-	Regional Retooling Seminar, USA	
	3,000.00	3,000.00	GoP	Apr-Jun	Apr - Jun			A/N		DAA	DSA: Pre-departure Allowance	
	249,464.00	249,464.00	GoP	Apr-Jun	Apr - Jun			N/A	NO	QAA	DSA: Hotel, Meals and Incidental Allowance	
	00.000,008	00.000,008	GoP	Apr-Jun	Apr - Jun			Competitive Bidding	NO	OAA	Plane Ticket	
		•	GoP	Apr-Jun	Apr-Jun				NO	OAA	High-Level Visit to Latin America	
	3,000.00	3,000.00	GoP	Sept - Nov	Sept - Nov			N/A	NO	DAA	DSA: Pre-departure Allowance	
	117,000.00	117,000.00	ရှိ ရ	Sept - Nov	Sept - Nov			N/A	Š	OAA	DSA: Hotel, Meals and Incidental Allowance	
	365,358.00	365,358.00	GoP	Sept - Nov	Sept - Nov			Competitive Bidding	NO	AAO	Plane Ticket	
		1	GoP	Sept - Nov	Sept - Nov				NO	OAA	FEALAC Foreign Ministers Meeting, Dominican Republic	
	3,000.00	3,000.00	Gop	Sept - Nov	Sept - Nov	ļ		N/A	Š	OAA	DSA: Pre-departure Allowance	
	262,200.00	262,200.00	Gop	Sept - Nov	Sept - Nov			N/A	Š	OAA	DSA: Hotel, Meals and Incidental Allowance	
	385,900.00	385,900.00	ଜୁ	Sept - Nov	Sept - Nov	<u>-</u>		Competitive Bidding	So	OAA	Plane Ticket	
			ଦ୍ଧୁ	Sept - Nov	Sept - Nov				š	OAA	Bilateral Meetings at the sidelines of UNGA	
	1,500.00	1,500.00	GoP	Jul - Sept	Jul - Sept	_		N/A	ð	OAA	DSA: Pre-departure Allowance	
	84,048.00	84,048.00	ရော	Jul - Sept	Jul - Sept			N/A	NC.	UAA	USA: Hotel, Meals and Incidental Allowance	
	63,600.00	63,600.00	GoP	Jul - Sept	Jul - Sept			Competitive Bidding	NO	AAO	Plane Ticket	
			GoP :	Jul - Sept	· Jul - Sept ·-				NO	OAA .	PH-US MDB-SEB, USA	
	1,500.00	1,500.00	GOP	Jul - Sept	Jul - Sept			A/N		AAO	DSA: Pre-departure Allowance	
	70,000.00	70,000.00	GoP	Jul - Sept	Jul - Sept			N/A	NO	AAO	DSA: Hotel, Meals and incidental Allowance	
	32,130.00	32,130.00	GoP	Jul - Sept	Jul - Sept			Competitive Bidding	NO	AAO	Plane Ticket	
		•	ရော	Jul - Sept	Jul - Sept					AAO	ASEAN-Ministerial Meeting	
	1,500.00	1,500.00	ဝဝှာ	Jul - Sept	Jul - Sept			A/N		AAO	DSA: Pre-departure Allowance	
	96,800.00	96,800.00	ရဝှာ	Jul - Sept	Jul - Sept			N/A	NO	AAO	DSA: Hotel, Meals and Incidental Allowance	
	450,000.00	450,000.00	GoP	Jul - Sept	Jul - Sept			Competitive Bidding	NO	AAO	Plane Ticket	
_			ရှေ	Jul - Sept	Jul - Sept					OAA	ASEAN-US Dialogue, U.S.A.	
	3,000.00	3,000.00	ရွှေ	Mar - May	Mar - May			N/A		AAO	DSA: Pre-departure Allowance	Ì
	110,000.00	110,000.00	ş	Mar - May	Mar - May			N/A	š	OAA	DSA: Hotel, Meals and Incidental Allowance	
	240,000,00	240,000.00	gg g	Mar - May	Mar - May			Competitive Bidding	S	OAA	Plane Ticket	
			Gop	Mar - May	Mar - May				NO	OAA	Lechnical Working Group Meeting on Canada Waste, Canada	
	15,000.00	15,000.00	GDP	Jul - Sept	Jul - Sept			N/A	š	OAA	DSA	
	25,000.00	25,000.00	Gop	Jul - Sept	Jul - Sept		-	Competitive Bidding		OAA	Plane Ticket	
			Gop	Jul - Sept	Jul - Sept				š	OAA	Ambassadors Tour	
	24,000.00	24,000.00	GoP	Mar -Dec	Mar-Dec			N/A	NO	AAO	DSA	
Program/Activity/ Project)	MODE	Total	of Funds	Contract Signing	Notice of Award	/Opening of Bids	ing of IB/REI		ment Activity? (Yes/No)	End-User	i social cultura (Aspailly) a specia	(PAP)
(brief description			Source		<u> </u>	e Submission	Advertis	Mode of Procurement	Early Procure	PMO/	Procurement Program / Project	Code
	Estimated Budget (PhP)	Esti		t Activity	Schedule for Each Procurement Activity	Schedule for L			Is this an			

Mode of Procurement Immiffeet Consuming State Contract Signing of Funds Total Mode of Procurement Immiffeet Consuming			•	GDP	Apr-Jun	Apr-Jun				NO	OEA	Official Foreign Travel to Represent OEA - 7	
Mode of Procurement Intelligential Statis chromotic, chickleys, Services Intelligent Inflict Lan - Dec Jan - Dec Jan - Nat Jan - Dec Jan - Dec Jan - Nat Jan - Dec Jan - Nat Gepl Jan - Dec Jan - Nat 111,000.10 1,000.00 2,000.00 2,000.00 3,000		80,481.04	80,481.04	GoP	Apr-Jun	Apr - Jun			N/A	NO	OEA	DSA	
Mode of Procurement Intel [®] of 16th Staff Scientific, cholshiry, Article Control, Cabbarry, Article Control, Cabbarry, Birkell Jan - Date Jan -		246,530.57	246,530.57	GoP	Apr-Jun	Apr-Jun			Competitive Bidding	NO.	OEA	Plane Ticket	
Mode of Procurement Intelligential Statistic Annual Caccionism Services Intelligent Intelligent Intelligent Intelligent Services Intelligent			•	မော	Apr-Jun	Apr-Jun		_ <u></u>		NO	OEA	Official Foreign Travel to Represent OEA - 6	
Mode of Procurement INVERSI Convenient of Bilds Amort Contract Spring of Bilds Total MODE Amore Awards Con 53.5 Scientific, Scholnify, Arethic Armenic, Colusine Spring Jan. Page Jan. Dec Jan. Dec<		89,113.40	89,113.40	ရွှေ	Jan - Mar	Jan - Mar			N/A	š	OEA	DSA	
Mode of Procurement Inguility Injuility Country of BUIL Country of BUIL Country of BUIL Country of BUIL MODE Country of BUIL Country of BUIL MODE Lan - Dec Jan -		246,530.56	246,530.56	ရွှ	Jan - Mar	Jan - Mar			Competitive Bidding	š	OEA	Plane Ticket	
Mode of Procurement In PAREI Control Opinion of Bias Amone of Award Contract Spring of Funds Total MODE CO 53.5 Scientific, Scholahly, Artistic Arrayork, Edulative Strukhleay and Media Jan - Dec Jan - Dec <td< td=""><td></td><td></td><td>,</td><td>ရွှ</td><td>Jan - Mar</td><td>Jan - Mar</td><td></td><td><u> </u></td><td></td><td>š</td><td>OEA</td><td>Official Foreign Travel to Represent OEA - 5</td><td></td></td<>			,	ရွှ	Jan - Mar	Jan - Mar		<u> </u>		š	OEA	Official Foreign Travel to Represent OEA - 5	
Mode of Procurement Imprifers (81,712.62	81,712.62	စ္နေ	Jan - Mar	Jan - Mar			N/A	š	OEA	DSA	
Mode of Procurement Intelligence (Spring) Intelligence (Spring) Mode of Procurement (Intelligence (Spring)) Mode of Autonomy (Intelligence (Spring)) </td <td></td> <td>300,530.58</td> <td>300,530.58</td> <td>တေ့</td> <td>Jan - Mar</td> <td>Jan - Mar</td> <td></td> <td></td> <td>Competitive Bidding</td> <td>NO</td> <td>ABO</td> <td>Plane Ticket</td> <td></td>		300,530.58	300,530.58	တေ့	Jan - Mar	Jan - Mar			Competitive Bidding	NO	ABO	Plane Ticket	
Mode of Procurement InterPark Mode of Procurement InterPark Spring of P			-	GoP	Jan - Mar	Jan - Mar				NO	OEA	Official Foreign Travel to Represent OEA - 4	
Mode of Procurement Imperiors Opening large Notice of Award Contract Signing of Funds Total MOGE Co 53.5 Seamiffic Scholarly, Artistic Educity, and Media Jan - Dec		109,263.09	109,263.09	Gop	Jan - Mar	Jan - Mar			N/A	NO	OEA	DSA	
Mode of Procurement Ing of Funds Opening layer Hother of Award Contract Signing of Funds Total MODE CO 55.6 Scientific, Scholarly, Artists Colorily, Artists Colorily, Artists Cavourk, Exclusive,		246,530.57	246,530.57	ဝေန	Jan - Mar	Jan - Mar		_	Competitive Bidding	NO	0EA	Plane Ticket	
Mode of Procurement Ing of Committed Signing of Funds Total MODE CO 53.5 Sanntiffic, Scholarly, Artisic Amwork, Exclusing, Exclusing, Services Jan - Dec Jan - Dec Jan - Dec 11,000.00 11,000.00 12,000.00 120,000.00 120,000.00 120,000.00 11,000.00			-	GOP	Jan - Mar	Jan - Mar		_		NO	OEA	Official Foreign Travel to Represent OEA - 3	
Mode of Procurement Ing of United Signing of Funds Total MODE CO 55.6 Scientific, Scholarly, Artisic Arwayfi, Exclusive Trichnicgy and Micelia Schriets Jan - Dec Jan - Dec <td></td> <td>63,526.15</td> <td>63,526.15</td> <td>မော</td> <td>Jan - Mar</td> <td>Jan - Mar</td> <td></td> <td>-</td> <td>N/A</td> <td>· NO</td> <td>OEA</td> <td>DSA</td> <td></td>		63,526.15	63,526.15	မော	Jan - Mar	Jan - Mar		-	N/A	· NO	OEA	DSA	
Mode of Procurement Ing of Ing of Services Ing of Ing of Orients Ing orients Ing of Orients Ing orients Ing of Orients Ing orients		148,438.45	148,438.45	ဝေဝ	Jan - Mar	Jan - Mar	-	_	Competitive Bidding	NO	OEA	Plane Ticket	
Mode of Procurement Ing of Scientific, Scholarly, Artistic Artwork, Exclusive Trachingly and Mode. Coordinate of Award Contract Signing of Funds Total MODE Co 55.6 Scientific, Scholarly, Artistic Artwork, Exclusive Trachingly and Model. Jan - Dec Jan - Dec Jan - Dec GGP 11,000.00 11,000.00 12,000.00 13,000.00 <		46,000.00	46,000.00	စ္န	Jan - Dec	Jan - Dec			Direct Contracting / Small Value Procurement	No.	OAA	Local Newspaper and Magazines	
Mode of Procurement Ing of Vertices Ing of Vertices (Ing of Vertices) Inch Procurement Ing of Vertices (Ing of Vertices) Voltice of Award Contract Signing of Funds Total MODE CO \$5.6 Scientific, Scholarly, Erichining and Media Jan - Dec Vertices Jan - Dec Jan - Dec Vertices Jan - Dec Jan - Dec Vertices Jan - Dec Jan - Dec Vertices Jan - Dec Jan - Dec Vertices Jan - Mar Jan - Mar GoP JA,000,00 74,000,00<		645,000.00	645,000.00	ବୃ	Jan - Dec	Jan - Dec		<u> </u>	Value Procurement	ã	CAA	ICT Software Subscription	
Mode of Procurement Ing of Scientific, Scholarly, Artistic Artwork, Exclusive Technicy and Media. International Procurement Ing of Plan Dec Usan Dec Usan Dec Usan Dec Usan Dec Usan Dec Usan Dec Usan Dec Usan Dec Usan Dec Usan Dec Usan Dec Usan Dec Usan Dec Usan Dec Usan Mar Usan Mar GoP 74,000.00 International Mode (Included Scientific, Scholarly, Appendix A				,	,								
Mode of Procurement ment/Post (opening) of Bids Ing of Scientific, Scholarly, or Bids Mode of Procurement (opening) of Bids Total MOOE CO 53.6 Scientific, Scholarly, Artistic Arrowk, Exclusive Technicay and Media Jan - Dec Jan - Dec GoP 11,000.00		100,000.00	100,000,00	GoP	Jan - Dec	Jan - Dec		-		NO	OAA	Operating Lease	
Mode of Procurement Image of Elicis Opening of Bids Notice of Award Opening of Funds Total MOOE CO 3.6 Szientific, Scholarity, Artistic Artwork, Exclusive Enchology and Media Jan - Dec Jan - Dec Jan - Dec GoP 11,000.00 11,000.00 1400.00 11,000.00 11,000.00 74,000.00 74,000.00 74,000.00 74,000.00 10,000.00		300,000,00	30,000,008	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	OAA	Rents - Equipment Photocopier	
Mode of Procurement Import Procurement Ing of Pills Mole of Award Contract Signing of Funds Total MOCE CO 3.6 Scientific, Scholarly, Artistic Arrowk, Exclusive Services Jan - Dec Jan - Dec Jan - Dec Jan - Dec GoP 11,000.00 11,0		815,000.00	815,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	OAA	Rents - Motor Vehicles	
Mode of Procurement Ing of Ing of Ing of Bilds Notice of Award Contract Signing of Funds Total MODE CO 53.6 Scientific, Scholarity, Artistic Artwork, Exclusive Services Jan - Dec Jan - Dec Jan - Dec GoP 11,000.00 </td <td></td> <td>15,000.00</td> <td>15,000.00</td> <td>GoP</td> <td>Oct - Dec</td> <td>Oct - Dec</td> <td></td> <td></td> <td>Small Value Procurement</td> <td>NO.</td> <td>OAA</td> <td>Lease of Motor Vehicle</td> <td></td>		15,000.00	15,000.00	GoP	Oct - Dec	Oct - Dec			Small Value Procurement	NO.	OAA	Lease of Motor Vehicle	
Mode of Procurement International Registration (Contract Signing of Funds) Total (Contract Signing of Funds) Total (Contract Signing of Funds) MODE CO 53.6 Scientific, Scholarity, Antistic Arwork, Exclusive Services Jan - Dec Jan - Dec Jan - Dec GoP (Jan - Dec GoP) Jan - Dec Jan - Dec GoP (Jan - Dec Jan - Mar GoP) 11,000,00 <td></td> <td>80,000,00</td> <td>80,000.00</td> <td>ရော</td> <td>Oct - Dec</td> <td>Oct - Dec</td> <td>ļ</td> <td> </td> <td>Lease of Venue</td> <td>NO</td> <td>OAA</td> <td>Lease of Venue</td> <td></td>		80,000,00	80,000.00	ရော	Oct - Dec	Oct - Dec	ļ		Lease of Venue	NO	OAA	Lease of Venue	
Mode of Procurement Iment/Posts Ing of Finds Big ing of Finds Ing of Find			-	Gop	Oct - Dec	Oct - Dec				S	OAA	Filipino-American Young Leaders Program	
Mode of Procurement Imen/Post (Opening IB)/REI Notice of Award Contract Signing of Funds Total MOOE CO 53.6 Scientific, Scholarly, Artistic Artwork, Exclusive Technicgy and Media Jan - Dec Jan - Dec Jan - Dec GoP 11,000.00 11,000.00 11,000.00 22,000.00 74,000.00 74,000.00 22,000.00 22,000.00 22,000.00 22,000.00 22,000.00 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 36,000.00 46,000.00 46,000.00 46,000.00 36,000.00 </td <td></td> <td>22,000.00</td> <td>22,000.00</td> <td>GGP</td> <td>Jul - Sept</td> <td>Jul-Sept</td> <td></td> <td></td> <td>Small Value Procurement</td> <td>NO</td> <td>OAA</td> <td>Lease of Motor Vehicle</td> <td></td>		22,000.00	22,000.00	GGP	Jul - Sept	Jul-Sept			Small Value Procurement	NO	OAA	Lease of Motor Vehicle	
Mode of Procurement ment/Posts Opening of Floids Notice of Award Contract Signing of Funds Total MODE CO 53.6 Scientific, Scholarly, Artistic Artwork, Exclusive Technogy and Media Jan - Dec Jan - Dec Jan - Dec GoP 11,000.00 11,000.00 11,000.00 11,000.00 74,000.00 74,000.00 74,000.00 74,000.00 94,000.00 11,			•	_တ ဓု	Jul - Sept	Jul - Sept				NO	OAA	Ambassadors' Tour	
Mode of Procurement Ing of Ing of Ing of Sa.6 Scientific, Scholarly, Artistic Artwork, Exclusive Technicary Jan - Dec Ing of Sids Jan - Mar Ing of Sids		36,000.00	36,000.00	Gop	Mar - May	Mar-May		-	Small Value Procurement	S O	OAA	Lease of Motor Vehicle	
Mode of Procurement ment/Post ing of of Bids Notice of Award of Bids Contract Signing of Funds Total MOGE CO 53.6 Scientific, Scholarly, Artistic Artwork, Exclusive Technlogy and Media Jan - Dec Jan - Dec GoP 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00 11,000.00 74,000.00 74,000.00 11,000.00		400,000.00	400,000.00	Gop	Mar - May	Mar - May			Lease of Venue	NO	DAA	Lease of Venue (with accommodation, meals, & equipment rentals)	
Mode of Procurement ment/Post ing of of Bids Notice of Award of Bids Contract Signing of Funds Total MODE CO 53.6 Scientific, Scholarly, Artistic Artwork, Exclusive Technlogy and Media Jan - Dec Jan - Dec GoP 11,000.00 11,000.00 11,000.00 11,000.00 274,000.00 74,000.00 74,000.00 10,000.00 11,000.00 10,000.00			•	GoP	Mar - May	Mar - May		-		NO	DAA	PH-US Bilateral Strategic Dialogue	
Mode of Procurement ment/Post ing of ling of sids Notice of Award of Bids Contract Signing of Funds Total MODE CO 53.6 Scientific, Scholarly, Artistic Artwork, Exclusive Technogy and Media Services Jan - Dec 11,000.00 11,000.00 11,000.00 74,000.00 74,000.00 10,000.00		46,000.00	46,000.00	GOP	Jul - Sept	Jul - Sept		-	Small Value Procurement	NO	OAA	Catering Services	
Mode of Procurement ment/Post ling of ling of sliss Notice of Award of Bids Contract Signing of Funds Total MOGE CO 53.6 Scientific, Scholarly, Artistic Artwork, Exclusive Technicgy and Media Services Jan - Dec 11,000.00 11,000.00 74,000.00 74,000.00 Services 10,000.00				GoP	Jul - Sept	Jul-Sept				NO	DAA	Mid Year Planning Conference of HOPs in the US	
Mode of Procurement ment/Post Ing of Finds of Bids Ing of Finds of Bids Ing of Finds Ing of Finds Ing of Of Bids Ing of Of Of Bids Ing of Of Bids Ing of Of Of Of Of Of Of Of Of Of Of Of		7,000.00	7,000.00	GOP	Jan - Mar	Jan - Mar			Small Value Procurement	NO	OAA	Wreath	
Mode of Procurement ment/Post ing of ling of of Bids Notice of Award Contract Signing of Funds Total MODE CO 53.6 Scientific, Scholarly, Artistic Artwork, Exclusive Technlogy and Media Jan - Dec Jan - Dec GoP 11,000.00 11,000.00 11,000.00 Services Jan - Dec Jan - Dec GoP 74,000.00 74,000.00		22,000.00	22,000.00	GoP	Jan - Mar	Jan - Mar			Small Value Procurement	NO	OAA	Lease of Motor Vehicle	
Mode of Procurement ment/Post ing of ling of ling of sis Notice of Award Contract Signing of Funds Total MODE CO 53.6 Scientific, Scholarly, Artistic Artwork, Exclusive Technicgy and Media Services Jan - Dec Jan - Dec GoP 11,000.00 11,000.00 11,000.00 74,000.00				GQP	Jan - Mar	Jan - Mar				S O	OAA	Winter Escapade	
Mode of Procurement Mode of Procurement Ing Iment/Post Ing of I		74,000.00	74,000.00	GoP	Jan - Dec	Jan - Dec				NO	DAA	REPRESENTATION EXPENSES	
Mode of Procurement ment/Post Opening Notice of Award Contract Signing of Funds Total MOGE CO CO CO CO CO CO		11,000.00	11,000.00	GoP	Jan - Dec	Jan - Dec		п	53.6 Scientific, Scholarly, Artistic Artwork, Exclusive Technlogy and Media Services	N _O	. OAA	Advertising Expense '	
Advertise Submission Source		MOOE	Total	Source of Funds	l Contract Signing	Notice of Award			Mode of Procurement	Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Schedule for Each Procurement Activity Estimated Budget (Php) Remarks	Remarks	stimated Budget (PhP)	a		t Activity	ach Procuremen	Schedule for E	П		is this an			

Facility Facility			5,000.00	5,000.00	GOP					Small Value Procurement	NO	OEA	Kits, Tokens, Etc.	- Air
Procurement Program/Project Part			20,000.00	20,000.00	Gop		,			Consultant		OEA	onoraria/Professional Fees for Speakers/Facilitators	¥
Procurement Finds/mark Finds/mark Procurement Finds/mark Proc			00.000,00	90,000,00	Gop				"	Small Value Procurement		OEA	rdered Meals and Beverages	9
Procurement Program/Project Page			50,000.00	50,000.00	Gop					Small Value Procurement	J	OEA	ease of Motor Vehicle	Į į
Part Part			85,000.00	85,000.00	Gop					Lease of Venue	<u>L</u>	OEA	ease of Venue/Overnight Stay (with facilitator/s)	<u></u>
Part Procurement Fragrams/Product Part					GoP							OEA)EA Team-Building Activity	30.
Productiones of Programs Projects Part			40,800.00	40,800.00	GoP					N/A		OEA	5A	SQ
Part Part			72,200.00	72,200.00	ဓို					Competitive Bidding		œ.	lane Ticket	핆
Precurement Program/Project Park Producement Program/Project Park Project Park Producement Program/Project Park Project Project Project Park Project Project Project Project Park Project				,	ရော	1					- 1.	OEA !	arious Meetings Outside Metro Manila (3X)	S.
Producement Programs Project P			50,064,08	50.064.08	gg.	Oct - Dec	Oct - Dec	i		N/A		OEA	ISA.	ا ا
Procurement Program/Project Prof.			93,506.02	93,506.02	ស្ងួ	Oct - Dec	Oct - Dec			Competitive Bidding		e s	lane Ticket	밁
Procurement Program/Project Procurement Enging Project Procurement Engine			270,272,00	1,0,241.30	20g	Oct - Dec	Oct - Dec			3		Q Q	official Foreign Travel to Represent OFA - 14	Q 5
Fig. 12 Fig.			170.241.90	170.741.90	900	ful - Sept	Jul - Sept			N/A	\perp	OF S	ISA	ا م
Part Part		•	298.681.27	298 681.27	g &	Jul - Sept	Jul - Sept			Competitive Bidding	\perp	OF A	hare Ticket	P ₀ 2
PANO PANO			59,415.24	59,415.24) §	Jul - Sept	Jul - Sept			N/A		Q Q	SA	<u> </u>
PANO PANO			93,506.03	93,506.03	g _o p	Jul - Sept	Jul - Sept			Competitive Bidding	\perp	OEA	lane Ticket	1 28
Ethis an PANO Feature PANO Feature PANO Feature PANO Procure PANO Pano Pan					စ္ခစ	Jul - Sept	Jul - Sept			!	┸	e e	ISEM-SOM 2	1 A
Enhancement Program/Project Field-later			59,415.24	59,415.24	မော	Apr-Jun	Apr - Jun			N/A	1	OEA	NSA .	N N
Procurement Program/Project Park February Febru			102,666.57	102,666.57	Gop	Apr-Jun	Apr-Jun			Competitive Bidding		OEA	lane Ticket	şiq
Product Program/Poject Product					Gop	Apr - Jun	Apr-Jun					OEA	SEM-SOM 1	AS
PANCE PANC			113,364.24	113,364.24	Gop	Jul - Sept	Jul - Sept			N/A	l	OEA)SA	Sa
Subtract Subtract			246,530.57	246,530.57	Gop	Jul - Sept	Jul - Sept			Competitive Bidding	l	OEA	lane Ticket	밁
Follows Procurement Program/Project Program Project Procurement Program/Project Project Procurement Program/Project Procurement Program/Project Project Procurement Program/Project Project Proj					Gop	Jul - Sept	Jul - Sept					OEA	4th ASEM FMM, ASEM-SOM3 & APGC	14
Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program Program Program Program Program Program Procurement Program Procurement Program Procurement Program Procurement Program Procurement Program Procurement Program Procurement Program Procurement Program Procurement Program Procurement Program Procurement Program Procurement Program Procurement Program Procurement Program Procurement Program Procurement Procurement Program Procurement Program Procurement Procurement Program Procurement Program Procurement Program Procurement Program Procurement Program Procurement Program Procurement Program Procurement Program Procurement Program Procurement Program			66,315.06	66,315.06	GoP	Apr - Jun	Apr-Jun			N/A		OEA)SA	20
Early Frocurement Program/Project Early Frocure Early Frocure Early Frocure Early Frocure Early Frocure Early Frocure Early Frocure Early Frocure Early Frocure Early Frocure Early Frocure Mode of Procurement Ing of Copening Submission Ing of Copening Copening Submission Ing of Copening Copeni			261,944.57	261,944.57	GoP	Apr-Jun	Apr-Jun			Competitive Bidding		OEA	fane Ticket	PI
Faily Procurement Program/Project Early Procurement Program/Project Early Procurement Program/Project End-User Procurement Program/Project End-User Procurement Program/Project End-User Procurement Program/Project End-User Procurement Program/Project End-User Procurement Program/Project End-User Procurement Program/Project End-User Procurement Program/Project End-User Procurement Procurement Program/Project End-User Procurement Program/Project End-User Procurement Program/Project End-User Procurement Program/Project End-User Procurement Program/Project End-User Procurement Program/Project End-User Procurement Program/Project End-User Procurement Program/Project End-User Procurement Program/Project Procurement Program/Project End-User Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Project Proje				: :	ရှေ	Apr - Jun	Apr-Jun					OEA	Official Foreign Travel to Represent OEA - 13	9
Schedule for Each Procurement Activity Survey Fating Each Focurement Activity Survey Fating Each Focurement Activity Survey		73,164.53	73,164.53	GOP	Jul - Sept	Jul - Sept			N/A	\Box	OEA)SA	20	
Strike Schedule for Each Procurement Activity Schedule Schedule for Each Procurement Activity Schedule for Each Procurement Activity Schedule for Each Procurement Activity Schedule for Each Procurement Activity Schedule for Each Procurement Activity Schedule for Each Procurement Program/Project Schedule for Each Procurement Activity Schedule for Each Procurement Procurement Each Procu			192,547.20	192,547.20	ရှေ	Jul - Sept	Jul - Sept			Competitive Bidding	\Box	OEA	Yane Ticket	219
Sthis and Schedule for Each Procurement Activity Schedule for Each Procurement Activity Schedule for Each Procurement Activity Fround Front Fron				-	စ္ခေ	Jul - Sept	Jul - Sept		_			OEA	Official Foreign Travel to Represent OEA - 12	<u>ş</u>
Stimuted Budget (PhP)			56,841.10	56,841.10	ရေ	Jul - Sept	Jul - Sept			N/A	\perp	OEA !)SA	20 3
Stitis Schedule for Each Procurement Activity Source Procurement Activity Frouve Procurement Program/Project PMO/ Procure PMO/ Procure PMO/ Procure PMO/ Procure PMO/ Procure PMO/ Procure PMO/ Procure PMO/ Procure PMO/ Procure PMO/ Procure PMO/ Procure PMO/ Procure PMO/ Procure PMO/ Procure PMO/ Procurement Program/Project PMO/ Procure PMO/ Procurement Program/Project PMO/ Procure PMO/ Procurement Program/Project PMO/ Procure PMO/ Procurement Program/Project PMO/ Procure PMO/ Procurement Program/Project PMO/ Procure PMO/ Procurement Program/Project PMO/ Procure PMO/ Procurement Program/Project PMO/ Procurement Program/Project PMO/ Procure PMO/ Procurement Program/Project PMO/ Procurement Program/Project PMO/ Procurement Program/Project PMO/ Procurement Program/Project PMO/ Procure PMO/ Procurement Program/Project PMO/ Procure PMO/ Procurement Program/Project PMO/ PMO/ Procurement Program/Project PMO/ Procurement Program/Project PMO/ Procurement Program/Project PMO/ Procurement Program/Project PMO/ Procurement Program/Project PMO/ Procurement Program/Project PMO/ Procurement Program/Project PMO/ Procurem			153.892.42	153.892.42	6 G	Jul - Sept	Jul - Sept	-	- -	Competitive Bidding	┸	OFA C	Vane Ticket	P 9
Procurement Program/Project PMO/ Procure End-User PMO/ Procurement Program/Project PmO/ Procurement Program/Project PmO/ Procurement Program/Project PmO/ Procurement Program/Project PmO/ Procurement Program/Project Pmoure Procurement Program/Project Pmoure			55,510.36	96.015,65	See	Jul - Sept	Jul - Sept		1	N/A		OEA	JSA	2 5
Procurement Program/Project Early Procure Early Procure Early Procurement Early Procurement Pr			154,046.57	154,046.57	ရှိ	Jul - Sept	Jul - Sept	-	<u>-</u>	Competitive Bidding	┸	DEA	lane Ticket	2 2
Early Procurement Program/Project Procurement Proc				-	GOP	Jul - Sept	Jul - Sept		ļ. <u>.</u>			DEA	Official Foreign Travel to Represent OEA - 10	Q
Procurement Program/Project PMO/ Procure End-User End-User End-User End-User End-User End-User End-User End-User End-User End-User End-User End-User End-User End-User End-User End-User End-User End-User End-User Mode of Procurement Program Project End-User End-User Mode of Procurement Program Project End-User End-User Mode of Procurement Program Project End-User End-User Mode of Procurement Program Project End-User Mode of Procurement Program Project End-User Mode of Procurement Program Project End-User Mode of Procurement Program Project End-User Mode of Procurement Program Project End-User Mode of Procurement Program Project End-User Mode of Procurement Program Project End-User Mode of Procurement Program Project End-User Mode of Procurement Project			55,510.36	55,510.36	GoP	Apr-Jun	Apr-Jun			N/A		A30)SA	Sa
Procurement Program/Project PMO/ Procurement PMO/ Early PMO/ Early Procurement PMO/ Early Procurement PMO/ Early Procurement PMO/ Early Procurement PMO/ Early Procurement Program/Project End-User Activity? End-User Activity? End-User Activity? End-User Activity? End-User Activity? End-User Activity? End-User Activity? End-User Early Submission Mode of Procurement Mo			154,046.57	154,046.57	GoP	Apr-Jun	Apr-Jun			Competitive Bidding		OEA	lane Ticket	Pla
Procurement Program/Project PMO/ Procurement Program/Project PMO/ Procurement Program/Project PMO/ Procurement Program/Project PMO/ Procurement Program/Project Activity Procurement Ing of Procurement Ing of Procurement Ing of Of Bids Plane Ticket OEA NO N/A NO OEA NO N/A OEA NO O				-	GoP	Apr-Jun	Apr-Jun				N	ABO	Official Foreign Travel to Represent OEA - 9	Of
Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Pand-User ment Procurement ing of procurement ing of of Bids Plane Ticket Plane Ticket Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Procurement Procurement Mode of Procurement ing of of Bids Plane Ticket Procurement Procurement Procurement Mode of Procurement ing of of Bids Plane Ticket Procurement Procurement Procurement Procurement Mode of Procurement Ing of Procurement Procurement Advertise Submission Policie of Award Contract Signing of Funds Plane Ticket Procurement Procurement Procurement Activity Advertise Submission Policie of Award Contract Signing of Funds Plane Ticket Procurement Procurement Activity Advertise Submission Policie of Award Contract Signing of Funds Policie of Award Contract Signing of Funds Policie of Award Contract Signing of Funds Papr-Jun GoP 154,046.57 154,046.57 Plane Ticket Procurement Procurement Activity Procurement Activity Procurement Procurement Advertise Submission Policie of Award Contract Signing of Funds Plane Ticket Procurement Activity Plane Ticket Procurement Activity Plane Ticket Procurement Activity Plane Ticket Procurement Activity Plane Ticket Procurement Activity Plane Ticket Procurement Activity Plane Ticket Procurement Activity Plane Ticket Procurement Activity Plane Ticket Procurement Activity Plane Ticket Procurement Activity Plane Ticket Procurement Pro			129,703.08	129,703.08	GoP	Apr-Jun	Apr-Jun			N/A	\sqcup	OEA)SA	Ds
Procurement Program/Project Procurement Program/Project Procurement Program/Project Pactivity Pactivity Pholy Plane Ticket Procurement Program/Project Plane Ticket Procurement Program/Project Pactivity Pactivity Pactivity Pholy Pocurement Procurement Program/Project Pactivity Pactivity Pholy Pocurement Procurement Program/Project Pactivity Pocurement Procurement Procurement Procurement Program/Project Procurement Activity Advertise Submission Popening Opening Popening		246,530.57	246,530.57	ရှ	Apr-Jun	Apr-Jun			Competitive Bidding	_	OEA	Vane Ticket	P.	
Sthis an Schedule for Each Procurement Activity Sthis an Schedule for Each Procurement Activity Advertise Submission Mode of Procurement Advertise Submission Mode of Procurement					ရှေ	Apr-Jun	Apr-Jun				_ !	OEA	Official Foreign Travel to Represent OEA - 8	9
Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Program/Project Procurement Procurement Program/Project Procuremen			44,926.08	44,926.08	စ္ခ	Apr-Jun	Apr-Jun			N/A	1	OEA)SA	Ď
St his an Schedule for Each Procurement Activity Estimated Budget (PhP)			154,046.57	154,046.57	စ္န	Apr-Jun	Apr-Jun			Competitive Bidding		OEA	lane Ticket	교
Schedule for Each Procurement Activity Estimated Budget (PhP)	(brief description of Program/Activity/ Project)	8	MOOE	Total	Source of Funds	Contract Signing		10		Mode of Procurement	Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
	Remarks		stimated Budget (PhP)	Es	<u></u>	t Activity	Each Procurement	Schedule for E			Is this an Farly			

				GOP	May	May		-		NO	OFMS	OFMS Team Building Activity	
		112,000.00	112,000.00						Small Value Procurement		OFMS	Catering Services	
				GoP						NO.	OFMS	Training on Budget and Financial Accountability Reportss (BFARs)	
		200,000.00	200,000.00					_	N/A		OFMS	DSA Hotel, Meal and Incidental expenses	
		200,000.00	200,000.00						Competitive Bidding		OFMS	Plane Ticket	
			1	Gop	May - Jun	May-Jun				Š	OFMS	Visit to Pilot Sites for Alternative Payment Method of Consular Fees	
		80,000.00	80,000.00				_		N/A		OFMS	DSA	L
		60,000.00	60,000.00				_		Competitive Bidding		OFMS	Plane Fare	
				GoP	Aug Oct.	Aug Oct.	_			ON	SW4O	Visit of COs for the Authentication Cashiering Service	
		477,000.00	477,000.00	GoP	· Jan - Dec · ·	Jan - Dec ∵			Direct Contracting / Small Value Procurement	NO	OEA :	ICT Software Subscription	:
		18,600.00	18,600.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting	ON	OEA	Foreign Newspapers and Magazines	
		14,400.00	14,400.00	Gop	Jan - Dec	Jan - Dec		-	Small Value Procurement	NO	OEA	Local Newspapers and Magazines	
		100,000.00	100,000.00	GoP	Jan - Dec	Jan - Dec			Lease of Venue	NO	OEA	Operating Lease	
		592,000.00	592,000.00	69	Jan - Dec	Jan - Dec			Smail Value Procurement	NO	OEA	Lease of Equipment - Photocopying machine (3 units)	
_		751,000.00	751,000.00	Gop	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OEA	Lease of Motor Vehicle for Head of Office	
		80,000,00	80,000.00	ရှေ	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OEA	Foreign Travels (Tokens, Plaques & Giveaways)	
		19,000.00	19,000.00	GOP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	GEA	Interagency Meetings (Tokens, Plaques & Giveaways)	
		30,000,00	30,000.00	Gop	Jan - Dec	Jan - Dec		-	Small Value Procurement	NO	OEA	Interagency Meetings (Kits)	
		168,000,00	168,000.00	Gop	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OEA	Interagency Meetings (Meals)	
		55,999.99	55,999.99	GoP	Jan - Dec	Jan - Dec		-	Small Value Procurement	NO	OEA	Tokens, Plaques, Souvenirs & Giveaways	
				GoP	Jan - Dec	Jan - Dec				NO	ABO	Representation Expenses	
		53,000.00	53,000.00	GOP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OEA	Printing and Binding Expenses	
		44,000.00	44,000.00	GoP	Jan - Dec	Jan - Dec			Highly Technical Consultant / 53.6	NO	OEA	Professional Services	
		132,000.00	132,000.00	မော	Jan - Dec	Jan - Dec				NO	OEA	Extraordinary & Miscellaneous Expenses	
		15,000.00	15,000.00	GoP	Jan - Dec	Jan - Dec		=	Direct Contracting / Small Value Procurement	NO	OEA	Satellite/Cable for TV	
		218,000.00	218,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	Š	OEA	Telephone - Mobile (2 lines)	
		117,000.00	117,000.00	Gop	Jan - Dec	Jan - Dec			Direct Contracting	NO	OEA	Telephone - Landline (2 lines)	Ľ
				GoP	Jan - Dec	Jan - Dec				NO	ABO	Communications Services	
	•	263,560.00	263,560.00	GoP	-				Small Value Procurement	NO.	OEA	Office Supplies - Part B (inclusive of 10% inflation rate)	
		90,403.51	90,403.51	GoP					Agency-To-Agency	ON	ABO	Office Supplies • Part A (inclusive of 10% inflation rate)	
Remarks (brief description of Program/Activity/ Project)	6	MODE	Total	Source of Funds	Contract Signing	Source Notice of Award Contract Signing, of Funds	Submission /Opening of Bids	Advertise ment/Post ing of IB/REI	Mode of Procurement	Early Procure ment Activity? [Yes/No]	PMO/ End-User	Procurement Program/Project	Code (PAP)
,		Estimated Budget (PhP)	m		Activity	Schedule for Each Procurement Activity	Schedule for E			Is this an			

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				GoP	Apr - Dec	Apr - Dec				š	OFMS	Support to COA as per State Audit Code provision	
		3,812,832.00	3,812,832.00	GOP	Jan - Dec	Jan - Dec		<u> </u>	N/A		OFMS	Hiring of 19 Contract of Service Personnel to Augment the OFMS Shortage of Personnel	
		4,572,089.00	4,572,089.00	Gop	Jan - Dec	Jan - Dec			HTC/ 53.6		OFMS	Other Professional Services	
		132,000.00	132,000.00	GQP	Jan - Dec	Jan - Dec			N/A	NO	OFMS	Extraordinary & Miscellaneous Expenses	
		15,000.00	15,000.00	Gop	Jan - Dec	Jan - Dec			Direct Contracting		OFMS	Cable, Satellite, Telegraph and Radio Expenses	
		117,000.00	117,000.00	GoP	Jan • Dec	Jan - Dec			Direct Contracting		OFMS	Telephone	
		219,000.00	219,000.00	Gop	Jan - Dec	Jan - Dec		_	Direct Contracting		OFMS	Mobile	
		42,000.00	42,000.00	GoP	Jan - Dec	Jan - Dec		-	Small Value Procurement	NO	OFMS	Textbook & Instructional Materials	
		2,392,000.00	2,392,000.00	GoP	Jan - Dec	Jan - Dec		-	Agency-to-Agency	NO	OFMS	Accountable Forms	
		2,921,911.32	2,921,911.32	GaP	Jan - Dec	Jan - Dec		-	Small Value Procurement		OFMS	Office Supplies - Part B (inclusive of 10% inflation rate)	
		1,360,088.68	1,360,088.68	ရေ	Jan - Dec	Jan - Dec		:	Agency-to-Agency		OFMS	Office Supplies - Part A (inclusive of 10% inflation rate)	
		288,000.00	288,000.00	GOP		Dec			Lease of Venue	No	OFMS	Assessment & Target Setting Session (Lease of Venue)	
		312,000.00	312,000.00				-		A/N		OFMS	DSA Hotel, Meal and Incidental expenses	
		300,000.00	300,000.00	GaP					Competitive Bidding		OFMS	Plane Ticket	
						Jun				N O	OFMS	Workshop on Financial Management for Finance Officers of Asia-Pacific and the American Posts	
		312,000.00	312,000.00						A/N		OFMS	DSA Hotel, Meal and Incidental expenses	
		300,000.00	300,000.00						Competitive Bidding		OFMS	Plane Ticket	
			,	GoP		May				NO	OFMS	Workshop on Financial Management for Finance Officers of Middle East, Africa and European Posts	
		480,000.00	480,000.00						Lease of Venue		OFMS	Lease of Venue	
				GoP	May	May				S	OFMS	GAD Seminar for OFMS personnel	
		33,000.00	33,000.00						N/A		OFMS	Registration Fees	
				dop	Mai - May	Mar - May				ON	OFMS	Training for IT Personnel	1
		80,000.00	80,000.00						A/N		OFMS	Registration Fees	
:				GoP	May - Aug	May - Aug				NO	OFMS	Seminars of the Association of Government Internal Auditors	
		170,000.00	170,000.00						N/A		OFMS	DSA Hotel, Meal and Incidental expenses	
		100,000.00	100,000.00				-		Competitive Bidding		OFMS	Plane Ticket	
		48,000.00	48,000.00						N/A		OFMS	Registration Fees	
		1,0,000,00	170,000.00	Gop	Apr - Oct.	Apr - Oct.			1400	8	OFMS	AGAP Annual Convention	
		120,000.00	100,000.00						Competitive Bidding		OFMS	Plane Ticket	
		60,000.00	60,000.00						N/A		OFMS	Registration Fees	
			•	GOP	May - Sept	May - Sept				No	OFMS	PAGBA Seminars	
		90,000,00	90,000,00						N/A		OFMS	Registration Fees	
			•	Gop	Jun - Oct	Jun - Oct				Š O	OFMS	Seminar on Laws and Rules on Government Expenditures (LARGE)	
		400,000.00	400,000.00						Lease of Venue		OFMS	Lease of Venue	
				Gop	Sept.	Sept.				NO	OFMİS	OFMS Wellness and Stress Management Workshop	
		90,000,00	90,000.00					<u> </u>	Small Value Procurement		OFMS	Lease of Motor Vehicle	
		400,000.00	400,000.00					-	Lease of Venue		OFMS	Lease of Venue (with facilitator)	
(brief description of Program/Activity/ Project)	8	MOOE	Total	Source of Funds	Source Contract Signing of Funds	Notice of Award	Submission st /Opening of Bids	Advertise ment/Post ing of IB/REI	Mode of Procurement	Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks		countained punker (rains)			Activity	Schedule for Each Procurement Acti	Schedule for E			Is this an			

		162,470.00	162,470.00	GOP	Jan - Dec	Jan - Dec		-	Small Value Procurement	NO	OMEAA	Office Supplies - Part B (inclusive of 10% inflation rate)	
		417,474.60	417,474.60	GoP	Jan - Dec	jan - Dec		ļ	Agency-To-Agency	NO	OMEAA	Office Supplies - Part A (inclusive of 10% inflation rate)	
		45,000.00	45,000.00					=	Small Value Procurement	NO	OMEAA	Lease of Transportation	
		155,000.00	155,000.00						Lease of Venue	NO	OMEAA	Lease of Venue/Order of Meals/Accomoodation	
										NO ON	OMEAA	GAD Seminar / Cultural Immersion	
		45,000.00	45,000.00						Small Value Procurement	NO	OMEAA	Lease of Transportation	
		230,000.00	230,000.00					_	Lease of Venue	NO.	OMEAA	Lease of Venue/Order of Meals/Accompodation	
			, :								OMEAA	OMEAA Team Bldg Activity	
		357,825.32	357,825.32	ရမှ	Jan - Mar	Jan - Mar		_	N/A		OMEAA	DSA	
		123,000.00	123,000.00	GOP	Jan • Mar	Jan - Mar		+	Competitive Bidding	NO O	OMEAA	Airfare	
			1	Gop	Jan - Mar	Jan - Mar				NO.	OMEAA	Foreign travel 4 To assist in the Official Visit of the President	
		90,052.06	90,052.06	GOP	Jan - Mar	Jan - Mar			N/A	NO	OMEAA	DSA	
		100,000.00	100,000.00	GoP	Jan - Mar	Jan • Mar			Competitive Bidding	NO	OMEAA	Airfare	
			1	GoP	Jan - Mar	Jan - Mar				NO	OMEAA	Foreign Travel 3 To participate in the Joint Commission Meeting	
		110,100.10	110,100.10	Gop	Jul - Sept	Jul - Sept			N/A	NO	OMEAA	DSA	
		113,000.00	113,000.00	GOP	Jul - Sept	Jul - Sept			Competitive Bidding	NO	OMEAA	Airfare	
•				GoP	Jul - Sept	Jul - Sept				NO	OMEAA	To participate in the Bilateral Consultations Forum	
		194,137.92	194,137.92	GOP	Apr - Jun	Apr-Jun			N/A	NO	OMEAA	DSA	
		80,000.00	80,000.00	GOP	Apr - Jun	Apr-Jun			Competitive Bidding		OMEAA	Airfare	
				GOP	Apr - Jun	Apr-Jun				NO	OMEAA	Foreign travel 1 To assist in the Official Visit of SFA	
		46,940.00	46,940.00	GOP	Apr-Jun	Apr - Jun		_	N/A	NO	OMEAA	DSA	
		10,000.00	10,000,00	—GoP —	Apr-Jun	Apr - Jun			Competitive Bidding	NO	OMEAA	Air,-Sea, or Land Fare	
			,	GOP	Apr-Jun	Apr - Jun			-	NO	OMEAA	Attend/Assist in various official functions	
:		600,000.00	600,000.00	Revolvin g Fund	Mar	Mar		F	Small Value Procurement	NO	OFMS	IT Equipment	
				Passport									ļ
		49,000.00	49,000.00	ရှေ	Apr - Dec	Apr - Dec				No.	OFMS	Subscription - Local Newspapers and Magazines	
		1,365,000.00	1,365,000.00	ရှေ	Jan - Dec	Jan - Dec				NO	OFMS	Lease of Desktop Computers	
		2,640,000,00	2,640,000,00	ရှိ ရ	Jan - Dec	Jan - Dec		+		NO S	OFMS	Lease of Equipment - Photocopying machine	
		1 659 426 00	1 659 436 00	9	ממן חבו	lan - Dec				3	N N	lease of Motor Vehicle for Official use (2 units)	
		1,190,000.00	1,190,000.00	GoP	Jan - Dec	Jan - Dec				ON	OFMS	Representation Expenses Meetings/hostings/events/briefings - Meals. Beverages, purchase of gifts, flowers, calling cards, Christmas cards	
			1	ଦ୍ରେ	Jan - Dec	Jan - Dec					OFMS	Taxes, Duties & Licences Fidelity Bond Premiums - Bond of Accountable Officers	
		140,000.00	140,000.00	GOP .	May	May			-	Ñ	OFMS	Repair & Maintenance Renewal of Warranty - Replacement of UPS	_
		88,000.00	88,000.00				_	<u> </u>			OFMS	Honorarium	
		300,000,00	300,000.00			-	_				OFMS	Travel Expenses for COA Resource Persons	
		46,257.00	46,257.00								OFMS	Office Supplies for COA	
Remarks (brief description of Program/Activity/ Project)	8	MOOE	Total	Source of Funds	Source Notice of Award Contract Signing of Funds	Notice of Award	se Submission ost /Opening of Bids	Advertise ment/Po ing of IB/REI	Mode of Procurement	Early Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
		Estimated Budget (PhP)			t Activity	Schedule for Each Procurement Activity	Schedule for E	-		Is this an			

		2000000	11,000.00	9	1	2007	-	-	On con contra contra	;	0	in our offer the experience was supported	
		4,000.00	4,000.00		i	Ī		1	Small Value Procurement	5	PATA.		
		•		ရတ္	Jan - Dec	Jan - Dec		•		S O	OMEAA	Local Newspapers and Magazines	
		627,000.00	627,000.00	မော	Jan - Dec	Jan - Dec			Competitive Bidding	NO	OMEAA	Lease of Equipment - Photocopying machine (3 units)	
		732,000.00	732,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	OMEAA	Lease of Motor Vehicle for Official use {1 unit}	
		10,000,00	10,000.00	စ္နေ	Jan - Dec	Jan - Dec				NO	OMEAA	Purchase of gifts, flowers, calling cards, Christmas cards	
		48,000.00	48,000.00	GOP	Jan - Dec	Jan - Dec		-	Small Value Procurement / Lease of Venue	NO	OMEAA	Order of meals	
				GoP	Jan - Đec	Jan - Dec		<u> </u>		NO	OMEAA	Various Consultation meetings, Inter-agency mtgs - SECFORAF and Presidential Visit preparation - 6 OUTBOUND mtgs. average of 22mtgs	
		47,000.00	47,000.00	GoP	Jan - Dec	Jan - Dec		-	Smati Value Procurement // Lease of Venue	. NO	OMEAA	Order of meals	
			,	GoP	Jan - Dec	Jan - Dec				NO O	OMEAA	Various consultation meetings, Huddle meeting, AO meeting, Fellowship- average each meetings = 3 mtgs/year x 10,000 (est)	
		47,000.00	47,000.00	Gop	Jan - Dec	Jan - Dec			Small Value Procurement / Lease of Venue	NO	OMEAA	Order of meals	
				Gop	Jan - Dec	Jan - Dec				NO	OMEAA	Various Consultation meetings, Inter-agency mtgs - JCM, BCF, etc. (within Metro Manila) - 8 INBOUND events/visits, 2 high level inter agency meetings, average of 22mtgs	
		710,000.00	710,000.00	Gop	Jan - Dec	Jan - Dec			Small Value Procurement / Lease of Venue	NO	OMEAA	Lease of Venue/Order of Meals/Transportation	
				GoP	Jan - Dec	Jan - Dec				NO	OMEAA	Joint Commission Meetings with various regions [Middle East, Gulf States, and African countries]	
		275,000.00	275,000.00	Gop	Jun	Jun		7	Small Value Procurement	NO	OMEAA	Order of Meals	
		25,000.00	25,000.00	GoP	Jun	Jun		+	Small Value Procurement	NO	OMEAA	Lease of Transportation	
		100,000.00	100,000.00	Ğop	Jun	משל			Lease of Venue	NO	OMEAA	Lease of Venue	
			•	Ğop	Jun	Jun				NO	OMEAA	Eid'l Fitr Celebration	
		25,000.00	25,000.00	GoP	Dec	Dec		-	Small Value Procurement	NO	OMEAA	Lease of Transportation	
		275,000.00	275,000.00	GoP	Dec	Dec			Lease of Venue	NO	OMEAA	Lease of Venue/Order of Meals/Transportation	
			-	മ	Dec	Dec				Š	OMEAA	Year End Recognition Night	
		98,000.00	98,000,00	ត្ត ផ្ទ	Jan - Dec	Jan - Dec		1		8 8	OMEAA	R & M Buildings	
		25,000.00	25,000.00	G G P	Jan - Dec	Jan - Dec		=	Direct Contracting / Small Value Procurement	8 8	OMEAA	Cable - 2 lines	
		84,000.00	84,000.00	Gop	Jan - Dec	Jan - Dec		-	Direct Contracting	No	OMEAA	Telephone - Landline (2 lines)	
		170,000.00	170,000.00	Gop	Jan - Dec	Jan - Dec		-	Competitive Bidding	S	OMEAA	Telephone - Mobile (2 lines)	
				Ġo₽	Jan - Dec	Jan - Dec				NO	OMEAA	Communications Services	!
Remarks (brief description of Program/Activity/ Project)	8	MOOE	Total	Source of Funds	Signing		schedule for Essential Submission Post /Opening of Bids	Advertise t ment/Post ing of iB/REI	Mode of Procurement	Early Early Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
		timetal Budget (BEB)	ŗ		A sethalba	Coah Diaminaman	Cahadula far E						

		1 00.000,802	206,000.00	GOY	Jan - Dec	Jan - Dec	_	-	Direct Contracting	200	Ę	Telephone - Landline	
		132,000.00	132,000.00	600	Jan - Dec	Jan - Dec	-	-	Small Value Procurement	5	유	Telephone - Mobile Pre Paid Cards	
										N O			
		111,000.00	111,000.00	ရော	Jan - Dec	Jan - Dec			Competitive Bidding	NO	OP	Telephone -Mobile	
			•	GOP	Jan - Dec	Jan - Dec				NO.	육	Communications Services	
		30,000.00	30,000.00	ရှေ	Apr	Apr		r+	Small Value Procurement	NO	ΟP	Portable printer	
		10,000.00	10,000.00	GoP	Арг	Apr		i	Small Value Procurement	ĕ	유	Easle stand with frame	
		3,000.00	3,000.00	GOP	Apr	Apr			Small Value Procurement	No	OP	Flag Spreader	
		6,000.00	6,000.00	ရှိ	Apr	Apr		7	Small Value Procurement	NO	QP	OP ceremonial material bags	
		20,000.00	20,000.00	eg.	Apr	Арг		-	Small Value Procurement	NO.	Q	Customized OP folders	
		50,000.00	50,000.00	Gop	Apr	Арг		ļ .	Small Value Procurement	NO NO	ę	Customized OP paper bags	
		17,500.00	17,500.00	Gop	Apr	Apr	-		Small Value Procurement	NO	Q Q	Customized OP pin	
		4,500.00	4,500.00	e _O P	Apr	Apr		-	Small Value Procurement	NO	용	Customized OP retractable ID holders	
		8,500.00	8,500.00	6 ₂	Арг	Apr			Small Value Procurement	NO	유	Customized OP ID Lace holder	
		2,000.00	2,000.00	Gop	Арг	Apr		r	Small Value Procurement	NO	유	Dater stamp	
				GOP	Apr	Apr				NO	Q.	Purchase of other office supplies and materials expenses	
		24,500.00	24,500.00	GoP	Mar	Mar			SVP/ Direct Contracting	NO	Sp.	Ultracard Plain PVC, 500 pcs/box	
		156,000.00	156,000.00	ရေဝှာ	Mar	Mar			SVP/ Direct Contracting	NO	유	HDP 5000 Film, 1500/roll	
		294,400.00	294,400.00	GoP	Mar				SVP/ Direct Contracting	NO	OP	HDP 5000 YMCK, 500 prints/roil	
			1	တ္	Mar	Mar		i		S	Q.	Purchase of consumables for Diplomatic ID printer	
		604,895.61	604,895.61	Gop	Jan - Dec	Jan - Dec		*	Small Value Procurement	ON	Q Q	Office Supplies - Part 8 (inclusive of 10% inflation rate)	
		242,104.39	242,104.39	ရှေ	Jan - Dec	Jan - Dec			Agency-To-Agency	NO	OP	Office Supplies - Part A (inclusive of 10% inflation rate)	
		50,000.00	50,000.00	GaP	Мау	May			Highly Technical Consultant	NO	QΡ	Hiring of an HTC, and calligraphy kits	
		223,000.00	223,000.00	GoP	Sept, Oct	Sept, Oct		•	Small Value Procurement	NO	OP	Lease of transportation	
		15,000.00	15,000.00	GoP	May, Oct	May, Oct			N/A	ON	QP	Representation Allowance for Assistant Secretary	
		9,000.00	9,000.00	GoP	May, Oct	May, Oct			N/A		OP	Pre-departure allowance	
		180,000.00	180,000.00	Gap	May, Oct	May, Oct		_	N/A		용	DSA	
		210,000.00	210,000.00	စ္မ (May, Oct	May, Oct			Competitive Bidding	No 3	ဒ္ဓ	Plane Ticket	
		20,000,00	20,000,00	2 4	May Oct	Jan - Dec	-	-	N/M	5 8	8 9	Control Testing on Brothand and Social Greens in ESBs	
		100,000.00	100,000.00	ရှိ ရ	Jan - Dec	Jan - Dec			Competitive Bidding	Š	3 8	Airfare	
				GoP	Jan - Dec	Jan - Dec	_	 .		NO	용	Conduct of training on Protocol matters	
		529,000.00	529,000.00	GoP	Jan - Dec	Jan - Dec		_=	Direct Contracting / Small Value Procurement	ON	OMEAA	ICT Software Subscription	
of Program/Activity/ Project)	co	MOOE	Total	Source of Funds	Source of Funds	n Notice of Award	Submission st /Opening of Bids	ment/Post ing of IB/REI	Mode of Procurement	Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks Thrief description		Estimated Budget (PhP)			it Activity	Schedule for Each Procurement Activity	Schedule for I	2	ï	Is this an Early			

		206,550.00	706,550.00	GOP	Jan - Dec	Jan - Dec			Direct Contracting	NC	QFD	illy, online, print (on as needed basis)	
		213,000.00	213,000.00	G G G	Jan - Dec	Jan - Dec			Competitive Bidding	Š	S S S	Newspapers, Magazines	
		428,000.00	428,000.00	GOP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	용	Lease of ICT Equipment	_
		294,000.00	294,000.00	GOP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	OPD	Lease of Equipment - Photocopying machine	
		606,000.00	606,000.00	GOP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	용	Lease of Motor Vehicle for Official use	
		163,000.00	163,000.00	GaP	Jan - Dec	Jan - Dec			SVP	NO	OBO	Tokens/Gifts/Cards/Other Representation Expenses	
		100,000,00	100,000.00	GoP	Jan - Dec	Jan - Dec			SVP		OPD	Bi-monthly Meetings hosted by OSCR - Ordered Meals/Cs	
		100,000.00	100,000.00	GaP	Jan - Dec	Jan - Dec			SVP	NO	OPD	Annual Get Together with the Media - Catering Services	
		50,000.00	50,000.00	GoP	Jan - Dec	Jan - Dec			rov	NO	OPD	Annual Get Together with the Media - Lease of Venue	
		248,000.00	248,000.00	GoP	Jan - Dec	Jan - Dec			SVP		OPD	Public Diplomacy publication	_
		18,000.00	18,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting	NO	OPD	Video Recorder	_
		18,000.00	18,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting	ON	OPD	Сапега	
		181,000.00	181,000.00	GoP	Jan - Dec	Jan - Dec				NO	GPD	Honorarium and Premium	
		36,000.00	36,000.00	GoP	Jan - Dec	fan - Dec		:	Direct Contracting	NO	OPD	Internet Subscription	
		35,000.00	35,000.00	GoP	Jan - Dec	Jan - Dec		_	Direct Contracting	NO	OPO	Cable, Satellite, Telegraph and Radio Expenses	
		109,000.00	109,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting	NO	OPD	Telephone - Mobile	_
		109,000.00	109,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting	NO	OPD	Telephone - Landline	_
		181,000.00	181,000.00	GoP	Jan - Dec	ian - Dec			Agency-to-Agency	NO	OPD	Office Supplies - Part A (inclusive of 10% inflation rate)	_
		30,000.00	30,000.00	GoP					SVP		OPD	Lease of Motor Vehicle	-
		20,000.00	20,000.00	GoP					AAS		OPD	Resource Speaker	
		47,000.00	47,000.00	GoP				_	LOV	NO	OPD	Lease of Venue (with accommodation)	_
•		30,000.00	30,000.00	GOP					AVS		엄	Lease of Motor Vehicle	
		20,000.00	20,000.00	GOP					AVS		OPD D	Resourse Speaker	
		179,450.00	179,450.00	ഔ				-	LOV	NO	윰	Lease of Venue (with accommodation)	
		23,000.00	23,000.00	GoP							OPD	DSA: Hotel, Meals and Incidental Allowance	
		40,000.00	40,000.00	ഔ					Competitive Bidding	NO	OP)	Plane Ticket	
		26,500.00	26,500.00	GoP							OPD	DSA: Hotel, Meals and Incidental Allowance	
		30,000,00	30,000.00	GoP					Competitive Bidding	NO	OPD	Plane Ticket	
		26,500.00	26,500.00	GoP							OPD	DSA: Hotel, Meals and Incidental Allowance	
		30,000.00	30,000.00	GOP					Competitive Bidding		OPD	Plane Ticket	
		27,020.00	27,020.00	GOP	Jan - Dec	Jan - Dec			Direct Contracting	No	무	Foreign Newspapers and Magazines	
		19,980.00	19,980.00	GOP	Jan - Dec	Jan - Dec	_		SVP/ 53.6	No	용	Local Newspapers and Magazines	
		396,000.00	396,000.00	GoP	Jan - Dec	Jan - Dec	_		Competitive Bidding	NO	P	Photocopying machine	
		00.000,086	00.000,086	ഒക	Jan - Dec	Jan - Dec			Small Value Procurement		ę	Desktop computers	
		421,200.00	421,200.00	GaP	Jan - Dec	Jan - Dec			Value Procurement/ 53.6		ဝွ	Handheld radios and a console	
					-			_	Direct Contracting / Small				
		2,789,800.00	2,789,800.00	GOP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	Q	Motor vehicles	ļ
		687,600.00	687,500.00	GoP	Jan - Dec	Jan - Dec				NO	OP	Representation Expenses	
		191,000.00	191,000.00	GoP	Oct	Oct		-	Small Value Procurement	NO	OP	Printing and Binding Protocol Handbook	
		25,000.00	25,000.00	GaP	Mar, Jun, Sept, Oc	Mar, Jun, Sept, OcMar, Jun, Se			Small Value Procurement	NO	QP	Repairs and Maintenance of office equipment	
		132,000.00	132,000.00	GoP	Jan - Dec	Jan - Đec				NO	ę	Extraordinary & Miscellaneous Expenses	
		47,000.00	47,000.00	ရော	Jan - Dec	Jan - Dec			Value Procurement		욱	Cable, Satellite, Telegraph and Radio	
								=	Direct Contracting / Small	Š			
of Program/Activity/ Project)	8	MOGE	fotal	of Funds	Contract Signing	Notice of Award	/Opening of Bids		Mode of Procurement	ment Activity? (Yes/No)	End-User	Procurement Program/Project	(PAP)
(brief description				Source			Suhmiesion	Advertise		Early	PMO/		Code Code
		Estimated Budget (PhP)			t Activity	Schedule for Each Procurement Activity	Schedule for 6	_		Is this an			

				GP.	Jun, Jul	Jun, Jul		_		S	OSEC	Travel to Visayas	
	!	142,500.00	142,500.00	ရော	r, Apr, May, Oct, I	Mar, Apr, May, Oct,	M		A/N	NO	OSEC	DSA: Hotel, Meals and Incidental Allowance	٥
		212,500.00	212,500.00	GPP	r, Apr, May, Oct,	Mar, Apr, May, Oct,	3		Competitive Bidding	Š	OSEC	Plane ticket	122
			,		r, Apr, May, Oct,	12	N.			NO	OSEC	Travel to Luzon	1
		94,000.00	94,000.00	GOP	Jan - Dec	Jan - Dec		Small	Direct Contracting / Small	NO	OPPC	Local Newspapers and Magazines, Foreign Newspapers a	<u>ا</u>
		500,000.00	500,000.00	GOP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	OPPC	Lease of Equipment - Photocopying machine (2 units)	[
		840,000.00	840,000.00	GOP	Jan - Dec	Jan - Dec		<u> </u>	Competitive Bidding	š	OPPC	Lease of Motor Vehicle for Official use (1 unit)	5
		75,000.00	75,000,00	Gop	Jan - Dec	Jan - Dec		 		š	OPPC	Tokens or Gifts for other Government Agencies/Stakehol	7
		14,000.00	14,000.00	GOP	Jan - Dec	Jan - Dec		nent	Small Value Procurement	NO	OPPC	Ordered Meals and Beverages	0
				ရွှေ	Jan - Dec	Jan - Dec				Ñ	OPPC	Administrative Officers Meeting and other related meeting	Þ
			-	Gop	Jan - Dec	Jan - Dec				ΝŌ	OPPC	Senior Special Assistants (SSA) Coordination Meetings (D.	Š
		301,000.00	301,000.00	ရ ရ	May - Jul	May - Jul		ment	Small Value Procurement	NO	OPPC	Publication of the DFA Accomplishment Report	<u> </u>
		50,000.00	00,000,03	Gop	Jan - Dec	Jan - Dec			Highly Technical Consultant / 53.6	NO	OPPC	Other Professional Services	0
		132,000.00	132,000.00	ရမှ	Jan - Dec	Jan - Dec				NO	OPPC	Extraordinary & Miscellaneous Expenses	0
		32,000.00	32,000.00	GoP	Jan - Dec	Jan - Dec		Small	Direct Contracting / Small	NO	OPPC	Cable (Wire), Satellite, Telegraph and Radio	0
		83,000.00	83,000.00	GoP	Jan - Dec	Jan - Dec	:		Direct Contracting	NO	OPPC	Telephone - Landline	Ti
		142,000.00	142,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	ΝÕ	OPPC	Telephone • Mobile (2 lines)	T
			,	GoP	Jan - Dec	Jan - Dec				NO	OPPC	Communications Services	
		17,652.48	17,652.48	မော	Jan - Dec	Jan - Dec		nent .	Small Value Procurement	NO	OPPC	Semi-Expendable (Office Equipment)	Si
		34,988.50	34,988.50	GoP	Jan - Dec	Jan - Dec		ment	Small Value Procurement	Ñ	OPPC	ICT Office Supplies	<u></u>
		75,459:42	75;459;42	-GoP	Jan - Dec	- Jan - Dec		nent	Srnall Value Procurement	NO	OPPC -	Office Supplies - Part B finclusive of 10% inflation rate)	0
:	:	211,899.60	211,899.60	GoP	Jan - Dec	Jan - Dec		:	Agency-To-Agency	NO	OPPC	Office Supplies - Part A (inclusive of 10% inflation rate)	0
				GoP	Jan - Dec	Jan - Dec				NO	OPPC	Attendance of OPPC personnel to various training course	Α
		24,000.00	24,000.00	GoP	Jan - Dec	Jan • Dec			Highly Technical Consultant	NO	OPPC	Honoraria	<u> </u>
		50,000.00	50,000.00	ନ୍ଦୁ	Jan - Dec	Jan - Dec			Lease of Venue	NO.	OPPC	Lease of Venue	_
			,	GoP	Jan - Dec	Jan - Dec		-		NO	OPPC	Knowledge Management Workshops	×
		20,000.00	20,000.00	ရ ှေ					Highly Technical Consultant	NO	OPPC	Honoraría	Ī
			ŧ	GoP						ŏ	OPPC	Learning and Lecture Series (Foreign Policy Analysis)	-
		168,000.00	168,000.00	စ္ခ					Lease of Venue	Š	OPPC	Lease of Venue	-
		,		ရှ						Š	OPPC	Seminar Workshop on Annual Business Plan (ABP) or Offi	<u>.</u>
		200.000.00	200.000.00	ត្ត ខ្ម					Lease of Venue	8 8	200	Lease of Venue	<u> </u>
		70,000,00	70,000.00	ရှိ ရှိ	Jan - Mar	Jan - Mar		 -	Lease of Venue	5 8	OPPC	Lease of Venue	2 5
				ရှ	Jan - Mar	Jan - Mar		<u> </u>		8	OPPC	OPPC Annual Planning Workshop	0
		202,000.00	202,000.00	စ္န	Jan - Jun	Jan - Jun			N/A	Š	OPPC	DSA: Hotel, Meals and Incidental Allowance	
		170,000.00	170,000.00	GoP	unț-uef	Jan-Jun			Competitive Bidding	Š	OPPC	Plane Ticket	٩
			•	ရမ	Jan - Jun	Jan - Jun		_		S	OPPC	Retooling Seminar on Planning (Procurement & Budget Pr	R
Remarks (brief description of Program/Activity/ Project)	8	MOOE	Total	Source of Funds	Source Contract Signing of Funds	Notice of Award	Post /Opening of Bids	Advertise ment/Post ing of IB/REI	Mode of Procurement	Early Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Pomerke		Estimated Budget (PhP)	m		Activity	Schedule for Each Procurement Activity	Schedule for t			is this an			_

	230,000.00	230,000.00	ရေ	Jan - Dec	Jan - Dec			NO	OSEC	Purchase of poinsettia plants, christmas decors, and flow	
	998,000.00		Gop	Jan - Dec	Jan - Dec			Ñ	OSEC	Purchase of wines, liquor, and other gift items	
	995,000.00		Gop	Jan - Dec	Jan - Dec			NO	OSEC	Grocery Items and Gifts Baskets for Christmas	
	240,000.00		စ္တေ	Jan - Dec	Jan - Dec			NO	OSEC	Flower arrangements for wake and other occasions	
	2,500,000.00	2,500,000.00	ရွှေ	Jan - Dec	Jan - Dec			NO	OSEC	Weekly USEC/Asec meetingsevents, meetings with DFA o	
		1	မေ	Jan - Dec	Jan - Dec			NO	OSEC	Representation Expenses	
	385,000.00	385,000.00	ရှ	Jan - Dec	Jan - Dec		Direct Contracting / Small Value Procurement	NO NO	OSEC	Fookien Times, Philippine Yearbook and Other Title	
	212,000.00	212,000.00	န္	Jan - Dec	Jan - Dec			S	OSEC	R & M Furniture and Fixtures	
	481,094.70		ଜ୍ନ	Jan - Dec	Jan - Dec			Š	OSEC	R & M Motor Vehicles	
	1,013,800.00	1,	ရှ	Jan - Dec	Jan - Dec			õ	OSEC	Professional Services	
	336,000.00		ଜୁ	Jan - Dec	Jan - Dec			NO	OSEC	Extraordinary & Miscellaneous Expenses	
	50,000,000.00	50,000,000.00	Gop	Jan - Dec	Jan - Dec			NO	OSEC	Confidential Expenses	
	151,000.00	151,000.00	GoP	Jan - Dec	Jan - Dec		Direct Contracting / Small Value Procurement	NO O	OSEC	Cable , Satellite, Telegraph and Radio Expenses	
	125,000.00	125,000.00	ဓ္	Jan - Dec	Jan - Dec		Direct Contracting / Small Value Procurement	NO O	OSEC	Internet Subscription (2 wifi)	
	132,000.00	132,000.00	GDP	Jan - Dec	Jan - Dec		Small Value Procurement	NO NO	OSEC	Telephone - Mobile (Prepaid Cards)	
	2,678,000.00	2,678,000.00	Gop	Jan - Dec	Jan - Dec		Competitive Bidding	NO	OSEC	Telephone - Mabile (10 lines)	
	530,000,000	530,000.00	Gop	Jan - Dec	Jan - Dec		Direct Contracting		OSEC	Telephone - Landline	
		í	ဝေှာ	Jan - Dec	Jan - Dec			S	OSEC	Communications Services	
	80,000.00	80,000.00	စ္ခေ	jan - Dec	Jan - Dec		Small Value Procurement	NO S	OSEC	Other Supplies and Materials	
	1,40,000.00	140,000.00	Gop	Jan - Dec	Jan - Dec		Small Value Procurement	NO S	osec	Office Equipment (Semi-Expendable)	
	1,236,000.00	1	-Gop	Jan - Dec	Jan - Dec			NO	0380	Fuel, Oil and Lubricants	
	1,372,855.00	1,372,855.00	GoP	Jan - Dec	Jan - Dec	:	Small Value Procurement	NO NO	OSEC	Office Supplies - Part B (inclusive of 10% inflation rate)	:
	417,450.15	417,450.15	ę	Jan - Dec	Jan - Dec	_	Agency-To-Agency	NO A	OSEC	Office Supplies - Part A (inclusive of 10% inflation rate)	
	50,000.00	50,000.00	69	Apr-Jun	Apr-Jun		Small Value Procurement	NO NO	OSEC	Lease of Motor Vehicle	
	695,000.00	695,000,00	Gop	Oct, Nov	Oct, Nov		N/A	NO N	OSEC	DSA	
	927,500.00	927,500.00	ည်	Oct, Nov	Oct, Nov		Competitive Bidding	Ш	OSEC	Plane Ticket	
	1,440,100.00	2,440,000,00	g 8	Oct Nov	Sept, occ		14/2	5 8		ABEC	
	742,000.00	742,000,00	S 62	Sept, Oct	Sept, Oct		Competitive Bidding	1	OSEC	Plane Ticket	
			Gop	Sept, Oct	Sept, Oct				OSEC	Americas (74th UNGA)	
	1,139,269.00	1,139,269.00	Gop	Mar - May	Mar - May		N/A		OSEC	DSA	
	1,342,568.00	1,342,568.00	Gop	Mar - May	Mar - May		Competitive Bidding	NO C	OSEC	Plane Ticket	
		-	Gop	Mar - May	Mar - May				OSEC	Middle East and Africa	
	180,000.00	180,000.00	စ္မ	Jan - Dec	Jan - Dec		N/A	NO N/A	OSEC C	DSA; Hotel, Meals and Incidental Allowance	
	255 000 DD	255 000 00	3 3	ian - Dec	fan - Dec		ennetitive Ridding		265	District to technique	
	270,000.00	2/0,000,00	g (9	Jun, Jul	Jun, Jui	1		2 2	OSEC OSEC	USA: Hotel, Meals and Incidental Allowance	
	150,000.00	150,000.00	S S	Jun, Jul	Jun, Jul		Competitive Bidding		OSEC	Plane ticket	
(brief description of Program/Activity/ Project)	MOOE CO	ĭo	Source of Funds	Contract Signing	ion Notice of Award	Advertise ment/Post /Opening ing of of Bids	Mode of Procurement ment/ ing of	Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks	Estimated Budget (PhP)	Est		t Activity	Schedule for Each Procurement Activity	Schedule fo		is this an			
											l

	Ö	14,000.00	14,000.00	GOP	Jan - Dec	ran - Dec			value Procurement		Ş	Capie	
	•	•		,	,	,		-	Check Contracting, Silen	ã)		
									Direct Contracting / S	5			
		114,000.00	00:000'bTT	GOR	Jan - Dec	Jan - Dec			Sumpende plants	č	CI CA	releptione - Nobite	
	5 6	44400000	444,000,00	3	200	Jan - Dec		1	Commercial middles	L	2 5	T-1	
	5	60,000,0	60,000	ŝ	מלו מלו	100		+	Direct Contracting	5	QT 2	Telephone - Landline	
				9.5					0	5	OTIA	Communications Services	
	0	275,000.00	275,000.00	ရှော	Jan - Dec	Jan - Dec			Agency-To-Agency	NO.	OTLA	Office Supplies - Part A finclusive of 10% inflation rate)	
	ō	50,000,00	50,000.00	ရှေ	Ē	Ē		ient	Small Value Procurement	N O	AJĪO	Rental for Vehicle	
	Ŏ	100,000.00	100,000.00	GoP	Jul	ĬĽ.	-		Lease of Venue	NO	OTLA	Lease of Venue, Facilitator	
				GoP	Jut	Jul .				NO	OTLA	Team Building	-
	ō	100,000.00	100,000.00	GoP	Aug	Aug		lent	Small Value Procurement		OTLA	Catering Services, for refreshments	
			-		à					415	1		
	ō	250,000.00	250,000,00	മെ	Aug	Aug			Highly Technical Consultant	NO	OīLA	Honorarium for Speakers, Facilitators	
			-	GoP	Aug	Aug				NO	OTLA	Mandatory Continuing Legal Education (MCLE)	
	0	56,500.00	56,500.00	Gop	Jun	Jun			N/A	NO	OTLA	DSA, Pre-departure, Representation Allowances	
	Ō	80,000.00	80,000,00	GOP	Jun	Jun			Competitive Bidding	NO	OTLA	Airfare	L
				GoP	Jin	Jun				NO	OTLA	South China Sea Conference	
	Ō	93,500.00	93,500,00	GPP	Sept	Sept			N/A	l	OTLA	DSA, Pre-departure, Representation Allowance	
	0	65,000.00	65,000.00	GoP	Sept	Sept			Competitive Bidding		OTLA	Airfare	
			•	GoP	Sept	Sept				NO	OTLA	Air Talks C	
	io	96,500.00	96,500.00	GoP	Jun	Jun			N/A	l	OTLA	DSA, Pre-departure, Representaion Allowance	
	10	75,000.0	75,000.00	GoP	Jun	Jun			Competitive Bidding	NO .	OTLA	Plane Ticket	
			-	GoP	Jun	תשל				NO	OTLA	Airtalks B	_
	ĬŎ.	165,000.00	165,000.00	GoP	Oct	Oct .			N/A	NO	OTLA	DSA, Pre-departure, Representation Allowance	
	ō	98,000.00	00.000,86	GoP	Oct	Oct			Competitive Bidding	NO	OTLA	Plane Ticket	
				·· GoP	Oct	Oct				-	OTLA	International Conference (UNGA)	
	ō	165,500.00	165,500.00	GoP	Aug	Aug			A/N		OTLA	DSA, Pre-departure, Representation Allowance	
	ō	115,000.00	115,000.00	GoP	Bny	Aug			Competitive Bidding	No	OTLA	Plane Ticket	
			•	GaP	Aug	Aug				ΝO	OTLA	International Conference (HCCH 1)	
	ō	272,000.00	272,000.00	GoP	Apr	Apr			A/N		OTLA	DSA, Pre-departure, Representation Allowance	
	ŏ	150,000.0	150,000.00	ရှေ	Apr	Арг			Competitive Bidding	NO O	OTLA	Plane Ticket	
			-	ရှေ	Apr	Арг					OTLA	IGC on UNCLOS	
	ŏ	98,450.00	98,450.00	ရဓ	Feb	Feb			N/A		OTLA	DSA, Pre-departure, Representation Allowances	
	ŏ	93,505,80	93,505,80	ရှေ	Feb	Feb			Competitive Bidding	N O	OTLA	Plane Ticket	
			1	ရဓ	Feb	Feb				NO	OTLA	East Asia Summit Seminar	
	ŏ	102,000.00	102,000,00	ရှေ	Jan - Dec	Jan - Dec				NO	OTLA	Fares for Court Hearings Outside Manila	
;	0	75,000.00	75,000,00	ရမှ	Jan - Dec	Jan - Dec				NO	OSEC	Foreign Newspapers and Magazines	
	Ö	150,000.00	150,000,00	GoP	Jan - Dec	Jan - Dec				NO	OSEC	Local Newspapers and Magazines	
	10	178,000.00	178,000.00	GoP	Jan - Dec	Jan - Dec				NO	OSEC	Library and Other Reading Materials Subscription Expens	
	O.	120,000,0	120,000.00	GoP	Jan - Dec	Jan - Dec				NO	OSEC	Lease of Shredding Machine (2 units)	
_	ŏ	1,380,000.00	1,380,000,00	GoP	Jan - Dec	Jan - Dec				NO	OSEC	Lease of Equipment - Photocopying machine (6 units)	
	0	6,000,000.0	6,000,000.00	GoP	Jan - Dec	Jan - Dec				NO	OSEC	Lease of Motor Vehicle for Official use (4 units)	
	5	307,809.15	307,809.15	Gop	Jan - Dec	Jan - Dec				NO	OSEC	Other representation supplies (Gifts of SFA)	
Program/Activity/ Project)		NOCE	Č	9	Collugation	Notice of Awar	of Bids	ing of IB/REI		Activity? (Yes/No)			1
(brief description of			1	Source	Source			Advertise ment/Post	Mode of Procurement	Procure	PMO/	Procurement Program/Project	Code
Remarks		Estimated Budget (PhP)		·	it Activity	Schedule for Each Procurement Activity	Schedule for I			Is this an			

		100,000.00	100,000.00	GP					Small Value Procurement	ő	OUIER	Lease of Motor Vehicle	
				GoP						NO	OUIER	Familiarization/Study Tour	
		80,000.00	80,000.00	GOP					Highly Technical Consultant	o O	OUIER	Honoraria	-
		80,000.00	80,000.00	GoP				<u> </u>	N/A	NO	OUIER	Registration/Seminar Fee	
		107,000.00	107,000.00	GoP					Small Value Procurement	N O	OUIER	Transportation	
		120,000.00	120,000.00	Gop					Small Value Procurement	NO NO	OUIER	Catering/Meals and Drinks)	
		360,000.00	360,000,00	GoP					Lease of Venue	NO	OUIER	Lease of Venue (Package includes meals and training mat	
				gop						NO	OUIER	Various Seminars	
		125,000.00	125,000.00	GOP					Lease of Venue	NO	OUIER	Lease of Venue, Accommodation, Meals	
		25,000.00	25,000,00	တို	:		:	<u></u>	Small Value Procurement	NO.	OUIER	Lease of Motor Vehicle	
				GoP				-		NO	OUIER	OUIER Team Building Activity	0
		46,500.00	46,500.00	GaP	Feb - Nov	Feb - Nov			A/N	NO	OUIER	DSA: Pre-departure Allowance	
		181,055,00	181,055,00	ရှိ မ	Feb - Nov	Feb - Nov		1	N/A	NO 2	OUIER	DSA: Hotel. Meals and incidental Allowance	
		943 118 57	943 118 57	g 6	Feb - Nov	Feb - Nov			Competitive Ridding	Š		Plane Ticket	
		902,110.00	902,110.00	ရှိ	Jan - Dec	Jan - Dec		1	N/A	200	OUIER	DSA and Other Allowances	
		2,002,209.70	2,002,209.70	GOP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	OUIER	Plane Ticket	
				GOP	Jan - Dec	Jan - Dec				NO	OUIER	Economic Diplomacy Meetings	
		25,052.25	25,052.25	GoP	Jan - Dec	Jan - Dec			N/A	NO	OUIER	DSA and Other Allowances	
		542,800.00	542,800.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	OUIER	Plane Ticket	
				Gop !	Jan - Dec	Jan - Dec				NO.	OUIER	Asia Pacific Economic Cooperation Meetings	
		66,000,00	66,000,00	ရှေ	Indicate Date	Indicate Date			N/A	No i	OUIER	DSA and Other Allowances	
		491 500 00	491 500 00	900	Indicate Date	Indicate Date			Competitive Ridding	5 6	Ollies	Plane Tirket	
		Tod.000,freT	-134,000,00		har, Jun, Sept, No	war, Jun; Sept; Nchar, Jun; Se			NA	S C		Halal Export Development Board Meetings	
		154 000 00	454.000.00		vial, Juli, Jept, Wo	ivial, Juli, Jept, No			compensac pigging		0000		
		540,000,00	200000	99	Mar, Jun, Sept, Nc/lar, Jun, Sept, No	Mar, Jun, Sept, No				Š	OUER	World Trade Organizations/Trade Policy Negotiations Me	
		63,580.00	63,580.00		May - Oct	May - Oct			N/A	NO	OUIER	DSA and Other Allowances	
		15,000.00	15,000.00	GoP	May - Oct	May - Oct		-	N/A		OUIER	DSA: Representation Allowance	
		3,000.00	3,000.00	GoP	May - Oct	May - Oct			N/A		OUIER	DSA: Pre-departure Allowance	
		72,423.96	72,423.96	GoP	May - Oct	May - Oct			A/N	ON	OUIER	DSA: Hotel, Meals and Incidental Allowance	1
		521,886,35	521,886.35	GoP	May - Oct	May - Oct			Competitive Bidding	NO	OUIER	Plane Ticket	F
				GoP	May - Oct	May - Oct				ON	OUIER	Asia Pacific Economic Cooperation (APEC) Meetings	,
		70,000.00	70,000.00		Jan-Dec	Jan-Dec			Smatt Value Procurement	N _O	oucscc	Newspaper & Magazine Subscription	
		993,000.00	993,000.00		Jan-Dec	Jan-Dec		<u></u>	Small Value Procurement	NO	aucscc	ICT Software Subscription	
		180,000.00	180,000.00		Jan-Dec	Jan-Dec			Small Value Procurement	NO	oucscc	Rental of Desktop/Computers	
		275,671.20	275,671.20		Jan-Dec	Jan-Dec		-	Competitive Bidding	NO	oucscc	Rents - Lease of Photocopiers	
		831,000.00	831,000.00		Jan-Dec	Jan-Dec		-	Competitive Bidding	NO	oucscc	Rents - Motor Vehicles	
		67,000.00	67,000.00						Small Value Procurement / Lease of Venue	NO	oucscc	Hostings of Dinner/Luncheon Meetings	
(brief description of Program/Activity/Project)	8	MOOE	Total	Source Signing of Funds	Contract :	Notice of Award	st /Opening of Bids	Advertise ment/Post ing of IB/REI	Mode of Procurement	Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)			Activity	Schedule for Each Procurement Activity	Schedule for E	T		Is this an			

				F						}			1
		569,000.00	569,000,00	ရွ	Jan - Dec	Jan - Dec	-		Competitive Bidding	8	OUIER	Mobile	
	<u>-</u>	9,000,0	3,000.00	ရေဝှာ	Jan - Dec	Jan - Dec		<u> </u>	Agency-To-Agency / Small	NO O	OUIER	Postage and Courier Services	
	<u> </u>	18,000.00	18,000.00	ရှင်	Jan - Dec	Jan - Dec		_=	Direct Contracting / Small Value Procurement	NO	OUIER	Cable - 2 lines (UA/BAC)	
		146,000.00	146,000.00	GOP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	OUIER	Telephone - Mobile (3 lines)	
	5	97,000.00	97,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting	NO	OUIER	Telephone - Landline (3 lines)	
			-	GoP	Jan - Dec	Jan - Dec				NO	OUIER	Communications Services	
	3	783,000.00	783,000.00	GoP	Jan - Dec	Jan - Dec				NO	OUIER	Electricity Expenses	
		555,000.00	555,000.00	နေ	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OUIER	Other Supplies and Materials Expenses	
		2,100.00	2,100.00	GOP	Jan - Dec	Jan - Dec		₹ :	Small Value Procurement	NO.	OUIER	USB Hub four port	
		1,740.00	1,740.00	G _Q P	Jan - Dec	Jan - Dec			Small Value Procurement	Š	OUIER	Universal extension cord 5 gang, 2 meters	
		2,700.00	2,700.00	မော	Jan - Dec	Jan - Dec		-	Small Value Procurement	N O	OUIER	USB 32gb	
	,	520,00	520.00	Gop	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OUIER	Converter USB to HDMI	
		600.00	600.00	GOP	Jan - Dec	Jan - Dec			Small Value Procurement	N O	OUIER	VGA cable, 10 meters	
		845.00	845.00	ရွှေ	Jan - Dec	Jan - Dec			Small Value Procurement	NO	OUIER	HDMI cable, 10 meters	
	,	1,495.00	1,495,00	Gop	Jan - Dec	Jan - Dec				N _O	OUIER	Mouse Pad	
		3,000.00	3,000.00	စ္နေ	Jan - Dec	Jan - Dec			Small Value Procurement	S O	OUIER	TV Plus	
		25,000.00	25,000.00	g _o p	fan - Dec	Jan - Dec			Small Value Procurement	S	OUIER	Portable mobile colored printer, wifi	.
)	21,000.00	21,000.00	G _Q P	fan - Dec	Jan - Dec		-	Small Value Procurement	S	OUIER	Portable mobile colored printer	-
		19,350.00	19,350.00	GoP	Jan - Dec	Jan - Dec		-	Small Value Procurement	NO.	OUIER	Wireless keyboard and mouse, white	
		4,200.00	4,200.00	Gop	Jan - Dec	Jan - Dec		-	Small Value Procurement	NO	OUIER	Reel universal extension cord, 15 meters, 3 gang	
		10,000.00	10,000,00	GOP	Jan - Dec	Jan - Dec		-	Small Value Procurement	NO	OUIER	1tb hard drive	
		17,450.00	17,450.00	GOP	Jan - Dec	Jan - Dec		-	Small Value Procurement	NO NO	OUIER	2tb hard drive	
	-	507,621.08	507,621.08	GOP	Jan - Dec	Jan - Dec		=	Agency-To-Agency /Small Value Procurement	N _O	OUIER	Office Supplies - Part A & B (inclusive of 10% inflation rate	
	-	40,000.00	40,000.00	GoP					Highly Technical Consultant	NO.	OUIER	Honoraria	
	<u>-</u>	60,000.00	60,000.00	GOP				-	Smali Value Procurement	NO O	OUIER	Meals of Participants	
				ရေမှ						NO	OUIER	GAD Trainings and Seminars	
		40,000.00	40,000.00	ရှိ ရ				+		8	OUIER	Gifts, Gratuity and other Miscellaneous Expenses	
	-	360,000,00	360.000.00	ရုမ္				1		<u>ا</u>	OUIER	Meals, Facilitator/Tour Guide, Entrance Tickets, etc.	
(brief description of Program/Activity/Project)	8	MODE	Total	Source of Funds	Source Contract Signing of Funds	Notice of Award	Submission /Opening of Bids	Advertise t ment/Post ing of iB/REI	Mode of Procurement	Procure ment Activity?	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	- 5-		Activity	Schedule for Each Procurement Activity	chedule for E	S		Is this an			

Er Harring James Mode of Procurement Mode of Procurement Interface Assembly About 1 Contact Spring About 2 Total MOGE About 2 Contact Spring About 2 Total MOGE About 2			1		_	_	_			Ž	AWWIDO	Meeting 4	3
Erivityst mark Mode of Procurement control parts Control parts Control parts Total MOGE ADOGE OURER MAD (MA)		2,000.00	2,000.00	ရွှေ	Mar	Mar			N/A		OUMWA	DSA	9
Echildre Author/Mode Author Mode of Presumental Purphol Author Mode of Presumental English Contract Spring of Nation OFFINITION MODE Author Mode CULIER NO Direct Contracting Man - Dec Jan - Dec <td></td> <td>6,000.00</td> <td>6,000.00</td> <td>စ္န</td> <td>Mar</td> <td>Mar</td> <td></td> <td></td> <td>N/A</td> <td></td> <td>OUMWA</td> <td>DSA: Hotel Allowance</td> <td>9</td>		6,000.00	6,000.00	စ္န	Mar	Mar			N/A		OUMWA	DSA: Hotel Allowance	9
GRAYING ANDRAWA (Mark) Among Mark Mode of Presumental Preparation Among Mark Contract Spiring And Annual of No. Total MOSE MOSE CO. MOSE Among Mark Contract Spiring Annual Of No. MOSE Among Mark Contract Spiring Annual Of No. MOSE Among Mark Among Mark <td></td> <td>30,000.00</td> <td>30,000.00</td> <td>ရှင်</td> <td>Mar</td> <td>Mar</td> <td></td> <td></td> <td>Competitive Bidding</td> <td></td> <td>OUMWA</td> <td>Plane ticket</td> <td>₽</td>		30,000.00	30,000.00	ရှင်	Mar	Mar			Competitive Bidding		OUMWA	Plane ticket	₽
Britany American Mode of Procurement ing (MyAN) Mode of Procurement ing (MyAN) Mode of Procurement ing (MyAN) Colinate Sparing Offices Am - Dec Jan - Dec<			-								OUMWA	Meeting 3	3
Brituity Arman Mode of Procurement for Procurement Imministration of Contracting of Procurement for Procurement Coulers Ann Dec (apr 2) (April 2) (A		1,000.00	1,000.00	စ္ခ	Mar	Mar	_		N/A		OUMWA	DSA	9
Ed-19-1 Authority Authority (Not/Not) Mode of Procurement (ng of M) Authority (Procurement) (ng of M) Authority (Procurement) (ng of M) Control (Note of Author) Control (Note of Author) Control (Note of Author) Author (Note of Author)		3,000.00	3,000.00	စ္န	Mar	Mar	_		N/A		CUMWA	DSA: Hotel Allowance	ē
Britary Andre of Procurement (registration) Interview (registration) Annotes of Award Contracting and of Service (Award Contract) Contract Spring of Award		15,000.00	15,000.00	GoP	Mar	Mar			Competitive Bidding		OUMWA	Plane ticket	믿
EACHER Mode of Procurement Procurement (ALPHA) Committee Spring (Procurement Procurement) Image of Basis Jan - Dec. (Basis) Jan - Dec. (Basis) Code 2010/200000 100/200000			-	တေ	Mar	Mar					AWWUO	Meeting 2	N
EACH Procurement Companies Compani		9,000,00	9,000.00	GOP	Mar	Mar			Competitive Bidding	Ш	OUMWA	Plane ticket	P
Education Annual Contracting Annual Contract Signing Flavors Annual Contract Signing Flavors Annual Contract Signing Flavors Annual Contract Signing Flavors Annual Contract Signing Flavors Annual Contract Signing Flavors Annual Contract Signing Flavors Annual Contract Signing Flavors Annual Contract Signing Flavors Annual Contract Signing Flavors Annual Contract Signing Flavors Annual Contract Signing Flavors Annual Contract Signing Flavors Annual Contract Signing Flavors Annual Contract Signing Flavors Annual Contract Signing Flavors Annual Contract Signing Flavors Annual Contract Signing Annual Contract Signi				GOP	Mar	Mar				NO	OUMWA	Migrants in Countries in Crisis Management Training for t	3
Facility France Mode of Procurement Ing of College Mode of Procurement Ing of College Mode of Procurement Ing of College Mode of Procurement Ing of College Mode of Procurement Ing of College Mode of Maria Contract Spining of Procurement Ing of College Mode of Procurement Ing of College Maria College		1,556,000.00	1,556,000.00	e e	Jan - Dec	Jan - Dec				Š	OUIER-ERU	Library and Other Reading Materials Subscription Expense	티
Early		2,589,480.00	2,589,480.00	<u>و</u>	Jan - Dec	Jan - Dec				š	OUIER-ERU	Representation Expenses	2
Course Francisco Francis		2,570,000.00	2,570,000.00	ရှေ	Jan - Dec	Jan - Dec				ŏ	OUIER-ERU	Other supplies and Materials Expenses	<u></u>
Course Present Prese		12,991,483.00	12,991,483.00	ရှု	Jan - Dec	Jan - Dec		_		ð	OUIER-APEC		2
Final Part Fin		12,870,000.00	12,870,000.00	ഒം	Jan - Dec	Jan - Dec				ŏ	OUIER-APEC	terials Expenses	Q
Column Column Contracting Column Contract Spring Pland Contract Sp		1,754,000.00	1,754,000.00	GoP	Jan - Dec	Jan - Dec					OUIER	Subscription Expenses	S.
Fig. Fig.	-	459,000.00	459,000.00	GoP	Jan - Dec	Jan - Dec			small Value Procurement		OUIER	Rents-ICT Machinery and Equipment	
End-leter Mode of Procurement (result) Image of Procurement (result) Image of Procurement (per procurement (result)) Image of Procurement (per procurement (result)) Author (Procurement (result)) Author (Result) Author (result) </td <td></td> <td>2,000,000.00</td> <td>2,000,000.00</td> <td>Gop</td> <td>Jan - Dec</td> <td>Jan - Dec</td> <td></td> <td></td> <td>Competitive Bidding</td> <td>L</td> <td>OUIER</td> <td>Lease of Equipment - Photocopying machine (5 units)</td> <td>[[</td>		2,000,000.00	2,000,000.00	Gop	Jan - Dec	Jan - Dec			Competitive Bidding	L	OUIER	Lease of Equipment - Photocopying machine (5 units)	[[
Final Procurement Rent/Perf Procurement Rent/Perf Procurement Rent/Perf Procurement Rent/Perf Procurement Rent/Perf Procurement Rent/Perf Procurement Rent/Perf Procurement Rent/Perf Procurement Rent/Perf Procurement Rent/Perf Procurement Rent/Perf Procurement Rent/Perf Rent Rent Rent/Perf Rent Ren		3,000,000.00	3,000,000,00	Gop	Jan - Dec	Jan - Dec			Competitive Bidding	上	OUIER	Lease of Motor Vehicle for Official use (3 units)	
Column C		765,816.72	765,816.72	GoP					Small Value Procurement		OUIER	Catering/Meals and Beverages	S.
Final Fina				i,				1		ā	COIEN	Other activities/riostrings	-
End-User Procurement Pro		600,000.00	600,000.00	Gop					Small Value Procurement		OUIER	Catering/Meals and Beverages	2 2
End-User End-User End-User Contract Sequency Flower VestNo. Mode of Procurement VestNo. Interview of Ends Modice of Award Contract Sequing Offends Outlier Offends Total MOOE CO OUIER NO Direct Contracting Jan - Dec Offends Jan - Dec Jan - Dec Jan - Dec GoP 107,000.00 107				-								0	-
Final Fina			•	۵ وک					small Value Procurement		OUIER	Economic Diplomacy Promotion/Hostings Featuring Halal	<u>m</u>
End User Finant For Invalid Rent For Intelligent Receiving Precision (Pres) Mode of Procurement Ing of Ing		200,000.00	200,000.00	6 ₀ 2					Small Value Procurement		OUIER	Enhancement of Office Representation - Acquisition of di	Ē,
End User Activity? mode of Procurement Procurement Procurement Ing of Procurement Ing o		150,000.00	150,000.00	GoP						ŏ	OUIER	Procurement of representation supplies/ grocery items (c	20
Fried Frie		1,500,000.00	1,500,000.00	Gop						ŏ	OUIER	Procurement of flowers, gifts, souvenirs, plaques, gratuit	120
Find Find		100,000.00	100,000.00	Gop					Small Value Procurement		OUIER	Procurement of Christmas cards, calling cards and compli	20
Mode of Procurement Mode of Procurement Activity Activity Activity Activity Activity Activity Activity B/REI Mode of Procurement Ing of (9 bids) Mode of Bids Mode of Award Contract Signing of Funds Mode of Procurement Ing of (9 bids) Jan - Dec Jan - Dec Jan - Dec Jan - Dec Jan - Dec Jan - Dec GoP Activity Activity Activity Mode of Procurement Jan - Dec Jan - Dec Jan - Dec GoP Activity Activi		100,000.00	100,000.00	Gop	-					S O	OUIER	Factbooks, Photographs, Notarials, Toll Fees, Parking Fee	ູກ
Mode of Procurement Mode of Procurement Activity2 Mode of Procurement Ing of Of Bids Motice of Award Contract Signing Of Funds Mode Mo		400,000.00	400,000.00	Gop						NO	OUIER	Publication of PH Statistical Abstract	ધ
NO Agency-To-Agency Small NO NA NA	-	700,000.00	700,000.00	Gop	Jan • Dec	Jan - Dec			Highly Technical Consultant		OUIER	Consultancy (HTC)	Ω.
Mode of Procurement ment/Post John Mode of Procurement ment/Post John Mode of Procurement ment/Post John Mode of Procurement mg of John Mode of Funds Mode of Procurement mg of John Mode of Procurement mg of John Mode of Procurement mg of John Mode of Procurement Mode of Procurement John Dec Dec		300,000.00	300,000.00	GOP .	Jan - Dec	Jan - Dec			Small Value Procurement		OUIER	Layout and Printing Expenses (Package)	E .
Mode of Procurement Mode of Procurement	_	600,000.00	600,000.00	Gop	Jan - Dec	Jan - Dec			N/A	L	OUIER	Two [2] additional COS with PhP25,000.00 salary	J
Mode of Procurement Mode of Product Mode of Procurement Mode of Product Mode of Procurement Mode of Product Mode of Procurement Mode of Product Mode of Pr		360,000.00	360,000.00	Gop	Jan - Dec	Jan - Dec			N/A		OUIER	One (1) APEC COS	o
NO Agency-To-Agency Small Value Procurement NO Value Procurement Value Procurement Value Procurement NO NO NO NO NO NO NO N		320,000.00	320,000.00	Gop	Jan - Dec	Jan - Dec			V/A		OUIER	Two (2) Economic Research Unit (ERU) COS	T.
NO Agency-To-Agency Small Value Procurement Value Procur		312,000.00	312,000.00	Gop	Jan - Dec	Jan - Dec					OUIER	Extraordinary & Miscellaneous Expenses	Ð
Mode of Procurement ment/Post Journal Mode of Procurement ment/Post Journal Mode of Procurement ment/Post Journal Mode of Procurement ment/Post Journal Mode of Procurement ment/Post Journal Mode of Procurement ment/Post Journal Mode of Procurement ment/Post Journal Mode of Procurement	<u></u>	. 62,000.00	62,000.00	ທ ວາ .	Jan - Dec	Jan - Dec		<u> </u>	Agency-To-Agency / Small /alue Procurement		OUIER	Cable, Satellite, Telegraph and Radio Expenses	Ω
Mode of Procurement ment/Post Journal Mode of Procurement ment/Post Journal Mode of Procurement ment/Post Journal Mode of Procurement ment/Post Journal Mode of Procurement ment/Post Journal Mode of Procurement ment/Post Journal Mode of Procurement ment/Post Journal Mode of Procurement ment/Post Journal Mode of Procurement ment/Post Journal Mode of Procurement ment/Post Journal Mode of Procurement ment/Post Journal Mode of Procurement ment/Post Journal Mode of Procurement ment/Post Journal Mode of Procurement ment/Post Journal Mode of Procurement ment/Post Journal Mode of Procurement Mode of Procurement ment/Post Journal Mode of Procurement		74,000.00	74,000.00	GoP	Jan - Dec	Jan - Dec				┸	OUIER	Internet Subscription	=
Mode of Procurement ment/Post Jopening Motice of Award Contract Signing Of Funds Total MODE CO		107,000.00	107,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting		Ш	Landline	E .
Profure Advertise Cohmission Source	(brief description of Program/Activity/ Project)		Total	Source of Funds	Contract Signing		10	Advertise ment/Pos ing of IB/REI	Mode of Procurement	Procure ment Activity? (Yes/No)		Procurement Program/Project	Code (PAP)
Is this an Schedule for Each Procurement Activity Estimated Budget (PhP) Remarks	Remarks	limated Budget (PhP)			t Activity	ach Procuremen	Schedule for E			Early Early			

		50,000.00	50,000.00	Gop	Mar	Mar			Small Value Procurement	N O	OUMWA	Lease of Motor Vehicle	
		250,000.00	250,000.00	GOP	Mar	Mar	<u> </u>	-	Lease of Venue	NO	OUMWA	Lease of Venue	
				GOP	Mar	Mar				NO	OUMWA	Seminar on "Stress to Strength: Capacity Building for OM	
		27,000.00	27,000.00	GoP	Dec	Dec			N/A		AWWNO	DSA: Representation Allowance	
		28,000.00	28,000.00	Gop	Dec	Dec			A/N		OUMWA	DSA: Incidental Expenses	
		3,000.00	3,000.00	GOP	Dec	Dec			N/A	NO	OUMWA	DSA: Pre-departure Allowance	
		48,000.00	48,000.00	ရော	Dec	Dec			N/A	NO	OUMWA	DSA: Meal Allowance	
		160,000.00	160,000.00	မော	Dec	Dec			N/A	NO	OUMWA	DSA: Hotel Allowance	
		549,000.00	549,000.00	GOP	Dec	Dec			Competitive Bidding	NO	OUMWA	Plane ticket	
			1	ရော	Dec	Dec				NO	OUMWA	GFMD 3	
		27,000.00	27,000.00	ရော	Oct	Oct			N/A		OUMWA	DSA: Representation Allowance	
		28,000.00	28,000.00	GoP	Oct	Oct			N/A		OUMWA	DSA: Incidental Expenses	
		3,000.00	3,000.00	GoP	Oct	Oct			A/N		OUMWA	DSA: Pre-departure Allowance	
		48,000.00	48,000.00	ရော	Oct	Oct			N/A		OUMWA	DSA: Meal Allowance	
		160,000.00	160,000.00	Gop	Oct	Oct			N/A		OUMWA	DSA: Hotel Allowance	
		600,000,000	600,000.00	Gop	Oct	Oct			Competitive Bidding	NO	OUMWA	Plane ticket	
				Gop	Oct	Oct				NO	OUMWA	IDM	
		27,000.00	27,000.00	GoP	Sept	Sept			N/A		OUMWA	DSA: Representation Allowance	
		28,000.00	28,000.00	Gop	Sept	Sept	_		N/A		OUMWA	DSA: Incidental Expenses	
		3,000.00	3,000.00	Gop.	Sept	Sept		_	N/A	NO	OUMWA	DSA: Pre-departure Allowance	
		48,000.00	48,000.00	GoP	Sept	Sept	_		N/A	NO	OUMWA	DSA: Meal Allowance	
		160,000.00	160,000.00	Gop	Sept	Sept		_	N/A		OUMWA	DSA: Hotel Allowance	
		1,000,000.00	1,000,000.00	Gop	Sept	Sept			Competitive Bidding	NO.	OUMWA	Plane ticket	
			•	Gop	Sept	Sept				NO	AMMIO	UNGA	
		27,000.00	27,000.00	Gop	Jun	Jun		_	N/A	NO	OUMWA	DSA: Representation Allowance	
		28,000.00	28,000.00	Gop	Jun	Jun			N/A		OUMWA	DSA: Incidental Expenses	
		3,000.00	3,000.00	ရော	Jun	Jun			N/A		OUMWA	DSA: Pre-departure Allowance	
		48,000.00	48,000.00	GOP	Jun	Jun	:		N/A	NO	AWMIDO	DSA: Meal Allowance	
		160,000.00	160,000.00	Gop	Jun	Jun			N/A	ĕ	AMMUO	DSA: Hotel Allowance	
		00,000,00	00,000,00	GoP		Jun		-	Competitive Bidding	NO	AMMUO.	Plane ticket	
			•	ရဝှာ	Jun	Jun					AWMIO	GFMD 2	
		27,000.00	27,000.00	GaP	Mar	Mar			N/A	ő	AWMUO	DSA: Representation Allowance	
		28,000.00	28,000.00	GaP	Mar	Mar			N/A		AWWIO	DSA: Incidental Expenses	
		3,000.00	3,000.00	GoP	Mar	Mar			A/N		AMMUO	DSA: Pre-departure Allowance	
		48,000.00	48,000.00	GoP	Mar	Mar			N/A		AWWIO	DSA: Meal Allowance	
		160,000.00	160,000.00	GaP	Mar	Mar			A/N		OUMWA	DSA: Hotel Allowance	
		600,000.00	600,000.00	GaP	Mar	Mar			Competitive Bidding	S	AWWIO	Plane ticket	
			•	GaP	Mar	Mar					AWWDO	GFMD 1	
		2,000.00	2,000.00	GaP	Мау	May			N/A		AWWID	DSA: Incidental Expenses	
		3,000.00	3,000.00	ရှေ	May	May			N/A		OUMWA	DSA: Meal Allowance	
		5,000.00	5,000.00	ရေမှ	May	May			N/A		AWWNO	DSA: Hotel Allowance	
		18,000.00	18,000.00	ရေ	May	May			Competitive Bidding	NO	OUMWA	Plane ticket	
			1	မော	May	May				NO	OUMWA	Meeting 5	
		6,000.00	6,000.00	စ္မ	Apr	Apr			N/A	·	OUMWA	DSA: Incidental Expenses	
		9,000.00	9,000.00	စ္	Apr.	Apr			N/A		OUMWA	DSA: Meal Aliowance	
		15,000.00	15,000.00	GoP	Apr	Apr			N/A	NO	OUMWA	DSA: Hotel Allowance	
		30,000.00	30,000.00	ရှေ	Apr	Арг			Competitive Bidding	NO	OUMWA	Plane ticket	
Program/Activity/ Project)	8	MOGE	Total	of Funds	Notice of Award Contract Signing of Funds			ing of IB/REI	Mode of Procurement	ment Activity? (Yes/No)	_	Procurement Program/Project	(PAP)
(brief description				Source			e Submission	Advertise		Early Procure	PMO/		Code
Remarks		Estimated Budget (PhP)			t Activity	Schedule for Each Procurement Activity	Schedule for t			Is this an			

			,	GOP	Sept - Dec	Sept - Dec				NO.	OVS	Americas	
										NO	OVS	Training for Registration	
		200,000,000.00	200,000,000.00	GoP	Jan - Dec	Jan - Dec				NO	OUMWA	Legal Assistance Fund (LAF)	
		1,000,000,000.00	1,000,000,000.00	GOP	Jan - Dec	Jan - Đec				NO	OUMWA	Assistance-to-Nationals (ATN) Fund	
		193,000.00	193,000.00	GOP	Jan - Dec	Jan - Dec			Direct Contracting / 53.6	No	OUMWA	Subscription Expense	
		100,000,00	100,000.00	GOP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	OUMWA	Lease of Photocopier	
		2,636,000.00	2,636,000.00	GOP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	OUMWA	Lease of Motor Vehicle	
				GOP	Jan - Dec	Jan - Dec				NO.	OUMWA	Rent/Lease Expenses	
		428,000.00	428,000.00	GOP	Jan - Dec	Jan - Dec				NO	OUMWA	Representation Expenses	
		32,000.00	32,000.00	Gop	Jan - Dec	Jan - Dec			Small Value Procurement	No.	OUMWA	Printing and Binding Expenses	
		106,000.00	105,000.00	GoP	Jan - Dec	Jan - Dec		.bi	53.6	NO	AMMIO	Advertising Expense	[-
		10,000.00	10,000,00	Gop	Jan - Dec	Jan - Dec			Small Value Procurement		OUMWA	Furniture and Fixtures	
		10,000.00	10,000.00	Gop	Jan - Dec	Jan - Dec	:	: " :	Small Value Procurement	ē	OUMWA	ICT Equipment	
		10,000.00	Tologoop	GO,	Jan - Dec	Dad - tret			ontall value riocciteticsto	5	WANIAIOO	Dullario	
		10.000.00	10,000,00	20	lan - Dec	lan - Dec		_	Small Value Procurement	NO	TWW IO	Ruildings	
				Gop	Jan - Dec	Jan - Dec				NO	AMMDO	Repairs & Maintenance	
		150,000.00	150,000.00	Gap	Apr - Dec	Apr-Dec			Highly Technical Consultant	NO	AWMDO	Highly Technical Consultant 4	
		575,000.00	575,000.00	GOP	Apr - Dec	Apr-Dec			Highly Technical Consultant	NO	AWMUO	Highly Technical Consultant 3	
		709,000.00	709,000.00	GOP	Apr - Dec	Apr - Dec			Highly Technical Consultant	NO	OUMWA	Highly Technical Consultant 2	
		980,000.00	980,000,08	GoP	Apr - Dec	Apr - Dec			Highly Technical Consultant	NO.	DUMWA	Highly Technical Consultant 1	
		520,000.00	520,000.00	GoP						NO	OUMWA	Extraordinary & Miscellaneous Expenses	
		21,000.00	21,000.00	GaP	Jan - Dec	Jan - Dec	ı		Direct Contracting /53.6	NO	DUMWA	TV Cable	
		4,000.00	4,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting / 53.6	ON	"-AMMUO"	Internet Subscription	
		1,082,000.00	1,082,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting	NO	AMMUO	Telephone - Landline	:
		352,000.00	352,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	AMMUO	Telephone - Mobile	
		441,000.00	441,000.00	ရှေ	Jan - Dec	Jan - Dec			Agency-To-Agency /Small Value Procurement	Ö	AWWIO	Postage and Courier Services	
				GoP						NO	AMMUO	Communication Services	
		49,000.00	49,000.00	GoP			_				AMMUO	Other Supplies and Materials - Emergency Hard Hat	
		4,000.00	4,000.00	GoP					Small Value Procurement	NO	OUMWA	Other Supplies and Materials	
		2,000.00	2,000.00	GoP						NO	AMMUD	Fuel, Oil and Lubricants Expenses	
		944,000.00	944,000.00	GoP	i				Small Value Procurement	õ	OUMWA	Office Supplies	
		24,000.00	24,000.00	GoP					Small Value Procurement	No	OUMWA	ICT Office Supplies	
		120,000.00	120,000.00	GoP	Mar	Mar		77.	Small Value Procurement ' / Lease of Venue	NO	OUMWA .	Food	
		50,000,00	50,000.00	GoP :	Mar	Mar			Highly Technical Consultant	NO	AMMO	Resource Speakers	
(brief description of Program/Activity/Project)	8	MOOE	Total	Source of Funds	Source Notice of Award Contract Signing of Funds		st /Opening of Bids	Advertise ment/Post ing of IB/REI	Mode of Procurement	Early Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	Es		t Activity	Schedule for Each Procurement Activity	Schedule for E			ts this an			

		56,000.00	56,000.00	GeP	Jan - Đec	Jan - Dec		-	Small Value Procurement	ŏ	ovs	Other Supplies	Q
		80,000,00	00.000,08	GoP	Jan - Dec	Jan - Dec		-		NO	SAO	Fuel, Oil and Lubricant Expenses	FL
		656,261.84	656,261.84	GOP	Jan - Dec	Jan - Dec			Small Value Procurement	NO	ovs	Office Supplies - Part B (inclusive of 10% inflation rate)	0
		947,005.77	947,005.77	GoP	Jan - Dec	Jan - Dec			Agency-To-Agency	NO	SAO	Office Supplies - Part A	Q
		00.000.00	80,000.00	GoP	Jun - Dec	Jun - Dec			Small Value Procurement / Lease of Venue	NO	ovs	Year End Assesment/Consultation	*
		50,000.00	50,000.00	Gop	Jun - Dec	Jun - Dec			Small Value Procurement	NO	ovs	Lease of Motor Vehicle	18
		150,000.00	150,000.00	စ္န	Jun - Dec	Jun - Dec			Lease of Venue	NO	SAO.	Lease of Venue	Le
				ရော	Jun - Dec	Jun - Dec				Ш	SAO	OVS Team Building Workshop	Q
		127,217.65	127,217.65	GaP	May-Jun	May Jun			N/A		OVS	DSA	D.
		241,890.20	241,890.20	GOP	May - Jun	May - Jun			Competitive Bidding		SAO	Fare	Fa
			•							Š	OVS	C. Travel Expense of FSPs	<u>ب</u>
		320,000.00	320,000.00	စ္မ	Sept - Dec	Sept - Dec			N/A	- 1	OVS	Pre Departure Allowance	P
		369,117.35	369,117.35	ଜୁ	Sept - Dec	Sept - Dec			N/A	- 1	OVS	DSA	<u> </u>
		439,558.15	439,558.15	စ္ခ	Sept - Dec	Sept - Dec			Competitive Bidding	S	SVO	Fare	m :
			,	ရွ	Sept - Dec	Sept - Dec	+			20	ovs	Middle East & Africa	3 :
		85,500.00	85,500.00	<u></u>	Sept - Dec	Sept - Dec		+	N/A	-	ovs	Pre Departure Allowance	-
		186,311,35	186,311.35	<u></u>	Sept - Dec	Sept - Dec	+	1	N/A	┙	OVS	DSA	
		339,370,15	339,370.15	ရွ	Sept - Dec	Sept - Dec	+	+	Competitive Bidding	_	OVS	Fare	27 5
		100,000,001		6 g	Sept - Dec	Sept - Dec	+	+	W.F.	5 3	Q S	Elizone Lis pepalitic Milowalice	בות
		00 000 351	135,000,00		Sent - Dec	Sept-Dec	+		1/0	1	200	Pro Population Albandary	9 5
		235,754,00	COTTONICTO	9	Sept - Dec	Sept - Dec	-		compensive placing	1	QV.	rare	2 3
		747.000.00	-	- F	Sept - Dec	Sept - Dec	T	†		S	ovs	Asia Pacific	\ \ \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\
		63,000.00	63,000.00	GOP	Sept - Dec	Sept - Dec			N/A	NO	ovs	Pre Departure Allowance	25
		319,087.50	319,087.50	GDP	Sept - Dec	Sept - Dec			N/A		SAO	DSA	Ď.
		581,199.00	581,199.00	GoP	Sept - Dec	Sept-Dec		-	Competitive Bidding	10.0	- SAO	Fare	÷n ea
				GQP	Sept - Dec	Sept - Dec				NO	OVS	Americas	Þ
			•	GoP	Sept - Dec	Sept - Dec	_		1.	NO	OVS	Training for the Resumption of Registration	17
		6,000.00	6,000.00	ရဝှာ	Sept-Dec	Sept - Dec			N/A		OVS	Pre Departure Allowance	2
		198,269.50	198,269.50	ရှာ	Sept - Dec	Sept - Dec			N/A		OVS	DSA	9
		458,072.27	458,072.27	ရှ	Sept - Dec	Sept - Dec	+		Competitive Bidding	Š	Svo	Fare	<u>.</u>
		4,000,000	0,000,00	ရှ ရ	Sept-Dec	Sept - Dec	1	1	street	Š č	OVS	Middle East & Africa	3 :
		5,000,00	1/5,3/4.25	ရှိ ရ	Sept-Dec	Sept Dec	+		N/A		OVS.	DSA AIL	2 5
		427,632.67	427,632.67	ရွ	Sept - Dec	Sept - Dec	-		Competitive Bidding	1	SAO	Fare	127
			•	ရှော	Sept - Dec	Sept-Dec				NO	ovs	Europe	E
		6,000.00	6,000.00	GOP	Sept - Dec	Sept - Dec			N/A		SAO	Pre Departure Allowance	Pr
		170,794.27	170,794.27	မော	Sept - Dec	Sept - Dec			N/A		OVS	DSA	D.
		456,080.50	456,080.50	GoP	Sept - Dec	Sept - Dec			Competitive Bidding		SAO	Fare	77
			•	ရှု	Sept - Dec	Sept - Dec				- 1	SAO	Asia Pacific	٨
		6,000.00	5,000.00	စ္န	Sept - Dec	Sept - Dec			N/A	- 1	ovs	Pre Departure Allowance	2019
		105,472.50	105.472.50	ရှု	Sept - Dec	Sent - Dec	\dagger	1	N/A	\perp	QVS	DSA	<u> </u>
		452,328.67	452.328.67	ရွ	Sept - Dec	Sept - Dec	+		Competitive Bidding	_	ovs	äre	<u>.</u>
of Program/Activity/ Project)	8	MOOE	Total	of Funds	Notice of Award Contract Signing of Funds		/Opening of Bids	ment/Post ing of IB/REI	Mode of Procurement	ment Activity? (Yes/No)	End-User	Procurement Program/Project	(PAP)
(brief description				Source			Submission			Early Procure	PMO/		Code —
Romarke		Estimated Budget (PhP)	ĮŢ.		t Activity	Schedule for Each Procurement Activity	Schedule for E		1	Is this an			

	507,000.00		200,000,000	GOF	rep	יהט		-	IN/A	NO	Ā	DSA	
	284.000.00		29,000,000	<u> </u>	Feb He	reb		1	Competitive Bidding	N O	Ę	Plane Ticket	
-				ရှ	Feb	Feb				NO	UΑ	Foreign travel 3, plane ticket	ļ
	247,000.00		247,000.00	ရဝှာ	Арг	Apr			N/A	NO	UA	DSA	
	232,000.00		232,000,00	ရှော	Арг	Apr			Competitive Bidding	NO	υA	Plane Ticket	
				မှ	Apr	Apr				NO	NΑ	Foreign Travel 2	
	247,000.00	2	247,000.00	Gop	Jul	Jut			N/A	NO	UA	DSA	
	350,000.00		350,000.00	ရှော	Jul	Juf			Competitive Bidding	NO	UA	Plane Ticket	
			,	ဝေှာ	Ju!	Jul				NO	UA	Foreign Travel 1	
	38,000.00		38,000.00							No	ovs	Local Newspapers and Magazines	
	124,000.00		124,000.00							NO	ovs	Rental of photocopying machine at Foreign Service Posts	
	350,000.00		350,000.00		Jan - Dec	Jan - Dec			Competitive Bidding	NO O	ovs	Rental of photocopying machine for OVS (2 units) colored	
	650,000.00		650,000.00		Jan - Dec	Jan - Dec			Competitive Bidding	NO	OVS	Lease of Motor Vehicle for Official use	
	317,000.00		317,000.00							NO	OVS	Venue of Mobile OV Registration / Storage Rental Fees of	:
	30,000.00		30,000,00	GoP	Jan - Dec	Jan - Dec			Small Value Procurement	N O	SVO	Huddle	
	50,000.00		50,000.00	Gop	Jan - Dec	Jan - Dec			Small Value Procurement	N O	ovs	Representation Expeense - OVS Chairman	
	300,000.00	ш	300,000.00	G _Q Q	Jan - Dec	Jan - Dec			Small Value Procurement	N O	ovs	Flyers	
	40,000.00		40,000.00	GaP	Jan - Dec	Jan - Dec		"	Small Value Procurement	NO O	ovs	Posters	
	30,000.00		30,000,00	ရေန	Jan - Dec	Jan - Dec			Small Value Procurement	N O	ovs	Tarpaulin Printing	
	20,000.00		20,000.00	ဓို	Jan - Dec	Jan - Dec			Small Value Procurement	š	ovs	R & M Furniture and Fixtures	
	30,000,00		30,000.00	GOP	Jan - Dec	Jan - Dec			Small Value Procurement	Š	OVS	R & M Machinery	
	160,000.00	1	160,000.00							š	ovs	COS for the Resumption of OV Registration	
	17,183,879.52	17,1	17,183,879.52							NO	.	cos	
	12,607,611.91	12,6	12,607,611.91	Gop	Jan - Dec	Jan - Det				NO	SAO	Professional Services	
	30,000.00		30,000.00	ဓ္	Jan - Dec	Jan - Dec			Small Value Procurement	NO	ovs	Training or Seminar Kits/Materials/Incidental Expense	
	5,760.00		5,760.00	ရှေ	Jan - Dec	Jan - Dec			Small Value Procurement	N _O	ovs	Purified Drinking Water, 8 x 5 bottle/gallons	
	5,000.00		5,000.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting / Small	N O	Ovs	Notarial Fees for signed Memorandum of Agreements	
	54,000.00		54,000.00	GoP	Jan - Dec	Jan - Dec		=	Direct Contracting / Small	N O	ovs	Cable, Satellite, Telegraph and Radio Expenses	
	41,916.00		41,916.00	GoP	Jan - Dec	Jan - Dec			Direct Contracting / Small	NO	OVS	Pocket Wifi (7 units) 7x499.0 = 3,493 x 12 months	
	470,400.00	4	470,400.00	GOP	Jan - Dec	Jan - Dec		_=_	Direct Contracting / Small	N _O	OVS	Internet Subscription Expenses (32,200/ month)	
	238,600.00	2	238,600.00	GoP	Jan - Dec	Jan - Dec		_	Direct Contracting	NO	SAO	Telephone - Landline	
	29,988.00		29,988.00	Gop	Jan - Dec	Jan - Dec				NO	OVS	OVS Official Cellphone (plan 2,499/ month)	
(brief description of Program/Activity/ Project)	6	MODE	Total	Source of Funds	Source Notice of Award Contract Signing of Funds	Notice of Award	submission st /Opening of Bids	Advertise ment/Post ing of IB/REI	Mode of Procurement	Early Procure ment Activity? {Yes/No}	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks	PhP)	Estimated Budget (PhP)			t Activity	Schedule for Each Procurement Activity	Schedule for E			Is this an			

		100,000,00	100,000.00	2	ישוו - הרנ	200 - 000		-		ā	Ş	extraordinary or refiscential reputs expenses	
		180 000 00	180,000.00	2 2	13n - Dar	20-085		-	ollah kalas Masaran	5	\$ 5	Printing and binding expenses	
		131 000 00	131 000 00	8					namaritana anich ilema	NO		Disable Company	
		90,000,00	50,000.00	GOP				<u></u>	Small Value Procurement	NO	UA	Repair and Maintenance-Furniture and Fixtures	
		30,000.00	30,000.00	GOP					Small Value Procurement	NO	UΑ	Repair and Maintenance-Other Machinery and Equipmen	
		20,000.00	20,000.00	Gop					Highly Technical Consultant	NO	UA	Honoraria/Professional fee	
		50,000.00	50,000.00	Gop				-	Small Value Procurement	NO	U _A	Lease of Motor Vehicle	
		120,000.00	120,000.00	GOP					Lease of Venue	NO	UA	Lease of Venue	
			- 1	GoP						NO	UA	GAD Programs and Projects (Stress Management and We	
		20,000.00	20,000.00	GoP	May	May		- :	Highly Technical Consultant	NO.	Ş	Honoraria/Professional fee	:
		50,000.00	50,000.00	GoP	Мау	May			Small Value Procurement	NO	UA	Lease of Motor Vehicle	
		120,000.00	120,000.00	GoP	May	May			Lease of Venue	NO	UA.	Lease of Venue	
				GoP	Мау	May				NO	UA	UA Team Bldg Activity	_
		40,000.00	40,000.00	GoP					N/A	NO	UA	Honorarium for 2 Speakers	
		120,000.00	120,000.00	GoP					Lease of Venue	NO	UA	Lease of Venue/Miscellaneous Exp.	ı
			,	Gop						NO	UA	Seminar/Workshop on Administrative Justice	:
		615,000.00	615,000.00	GoP				-	Small Value Procurement	NO	UA	Meals and Snacks / Catering	
				GOP						NO	UA	QMS Training/Meetings	
		30,000.00	30,000.00	Gop					N/A	NO	UA	Honoraria	
		70,000.00	70,000.00	GoP				-	Small Value Procurement	NO	UA	Meals and Snacks / Catering	
				GoP						NO	UA	BAC Training Worshop in the Home Office	
		172,000.00	172,000.00	- GuP				-	N/A	ON	UA	Contract of Service (1) 1-year	
		150,000.00	150,000.00	GoP					Consultant		UA	QMS Consultancy and ISO Certification Payment for ISO C	
	:					:			Direct Contracting / Highly Technical	N O			 -
	,			ရော						NO	UA	QMS Consultancy and ISO Certification	
		22,100.00	22,100.00	GaP	řeb	Feb			N/A	Ш	UA	DSA	
		33,700.00	33,700.00	GoP	геb	Feb			Competitive Bidding	NO	UA	Plane Ticket	_
			•	ရှေ	Feb	Feb					F	Local Travel 3	
		22,100.00	22,100.00	Gop (Mav	Mav			N/A	Ш.	E .	DSA	
		25,000.00	25,000.00	ဇ္ဓေ	May	Mav		1	Competitive Bidding	No.	<u>ا</u> ا	Plane Ticket	
				စ္နေ	May	May			147		F	Local Travel 2	
		22.100.00	22.100.00	GDP	Jan :	30			N/A	3	1116	Dea	
		32,000.00	32,000.00	ရော	Jan	Jan		-	Competitive Bidding	8	<u>ا</u> ج	Plane Ticket	
			•	ရှိမှ	Jan	Jan				$_{\sf L}$	1IIA	t ocal Travel 1	
		191,000.00	191,000.00	Gop	Feb	Feb			N/A	S	UA :	DSA	
		200,000,00	200.000.00	GDP CO	Feb 18	Feb C			Competitive Bidding	8 8	F	Plane Ticket	
				3	, Z	Feb.			7		5 5	PAC Forcian Truckl	
		254,000,00	25,000.00	600	Apr	Apr			Competitive Bloding		F	Plane Ticket	
		155 000 00	177 000	3	Ş	, po			2011	ā	5	DAC FOIRIGHT HAVEL A	
			•	300	Apr	Any				3		BAC Ecraign Travel 1	
of Program/Activity/ Project)	8	MOOE	Total	Source of Funds	Source Contract Signing of Funds	Notice of Award	Submission /Opening of Bids	ment/Post ing of IB/REI	Mode of Procurement	Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks (brief description								Admirish		Early			
		Estimated Budget (PhP)	m		Activity	Schedule for Each Procurement Activity	chedule for E	_		Is this an			

		20,000,00	20,000,00			Octobel	_		Strail Aging Crochic clickin	-	CNIC	Lease of Motor Aethors	
		3000	10000)							
			4			October				NO	UNIO	UN Day Celebration	
		115,000.00	115,000.00			May			Procurement		UNIO	Reception & Other Expenses	
		35,000.00	35,000.00			May			Small Value Procurement		UNIO	Lease of Motor Vehicle	
			1			May				NO	UNIO	International Day of Peace of UN Peacekeeping	
		65,000.00	65,000.00			NovDec.			Small Value Procurement		UNIO	Reception & Other Expenses	
		10,000.00	10,000.00			NovDec.		-	Lease of Venue		OINU	Lease of Motor Vehicle	
			,			NovDec.				NO	OINU	Disability Awareness Campaign	
:	:	70,000.00	70,000.00			AugSept.			Procurement		UNIO	Reception & Other Expenses	:
		10,000.00	10,000.00			AugSept.			Small Value Procurement		OINO	Lease of Motor Vehicle	
		125,000.00	125,000.00			AugSept.			Lease of Venue		OINU	Lease of Venue (with facilitator)	
						AugSept.				NO	OINU	Multilateral Posts Consultation	
		65,000.00	65,000.00			AprOct.			Small Value Procurement		OINO	Lease of Motor Vehicle	
		175,000.00	175,000.00			AprOct.		_	Lease of Venue		UNIO	Lease of Venue (with facilitator)	
			•			AprAug				ŏ	UNIO	Team Bldg Activity	
		700,000.00	700,000.00			JanDec.		+	o	N i	UNIO	Local travel, fares	
		500,000.00	600,000,00			March			Competitive Bidding	8 8	UNIO	Foreign travel 10. plane ticket	
		500,000.00	600,000.00			AprSept.			Competitive Bidding	Š	GNO	Foreign travel 8, plane ticket	
		600,000.000	600,000.00			AprSept.			Competitive Bidding	No	UNIO	Foreign travel 7, plane ticket	
		600,000.00	600,000.00			May-Jun.			Competitive Bidding	NO	OIND	Foreign travel 6, plane ticket	
		600,000.00	600,000.00			NovDec.			Competitive Bidding	NO	UNIO	Foreign travel 5, plane ticket	
		600,000,000	600,000.00			May-Jun.			Competitive Bidding	Ñ	OINO	Foreign travel 4, plane ticket	
		600,000.00	600,000.00			March			Competitive Bidding	8	UNIO	Foreign travel 3, plane ticket	
		600,000,00	600 000 00			May		1	Competitive Ridding	5 8		Corolina trainel 3 reference traket	
		600.000.00	600,000,00	e con	Jan - Dec	July			Competitive Bidding	5 8		Foreign travel 1 plane ticket	
		78,000,00	00.000 8Z	9	Jan - Dec	Jan-Dec			Direct Contracting / 53.6	2 0	5 5	Cable - 2 lines (UA/BAC)	
		150,000.00	150,000.00	9 9 9	Jan - Dec	Jan - Dec			Competitive Bidding	No.	UA.	Telephone - Mobile (3 lines)	
		100,000.00	100,000.00	ရှေ	Jan - Dec	Jan - Dec			Direct Contracting	NO	UΑ	Telephone - Landline (3 lines)	
				ရော	Jan - Dec	Jan - Dec				NO	UA	Communication Services	
		50,000.00	50,000.00	GaP	Jan - Dec	Jan - Dec				NO	UA	Office Supplies - Part B (inclusive of 10% inflation rate)	
		386,000.00	386,000.00	ĠoP	Jan - Dec	Jan - Dec				NO	UA	Office Supplies - Part A (inclusive of 10% inflation rate)	
		217,000.00	217,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	UA	Lease of Equipment - Photocopying machine (4 units)	
		1,644,000.00	1,644,000.00	GoP	Jan - Dec	Jan - Dec			Competitive Bidding	NO	UA	Lease of Motor Vehicle for Official use (2 units)	
			-	GoP	Jan - Dec	Jan - Dec				NO	UA	Purchase of gifts, flowers, calling cards, Christmas cards	
				Gop	Jan - Dec	Jan - Dec				NO	YA S	BAC Meetings throughout the year	
				ရှော	Jan - Dec	Jan - Dec				Š	IIA	BESA Meetings throughout the year	
				ရှိ	Jan - Dec	Jan - Dec				No 8	F 5	Weekly UA-Asecs Meetings	
		690,000.00	690,000.00	Gap	Jan - Dec	Jan - Dec				No	F	Representation Expenses	
Program/Activity/ Project)	8	MOOE	Total	of Funds	8	Notice of Award	/Opening of Bids	1		ment Activity? (Yes/No)	End-User		(PAP)
(brief description of	<u> </u>			Source	Source		Submission	Advertis ment/Po	Mode of Procurement	Early Procure	PMO/	Procurement Program/Project	Code
,		Estimated Budget (PhP)			Activity	Schedule for Each Procurement Activity	chedule for	_		Is this an			

				Gop	Apr-Jun	Apr-Jun				NO	LP UP	Silateral Meeting/Political Consultations: PH with American Countries, 2nd Quarter	
	0.00	290,000.00	290,000.00	GOP	Apr - Jun	Apr - Jun			Competitive Bidding	NO	S	Plane Ticket	
				GOP	Apr-Jun	Apr-Jun				ON	ΠP	ASEAN Summit and Related Summit	
	0.00	290,000.00	290,000.00	Gop	Apr-Jun	Apr-Jun			Competitive Bidding	NO	UP	Plane Ticket	
				GoP	Apr-Jun	Apr-Jun				NO	С _Р	ASEAN SOM, ASEAN+3 SOM, East Asia Summit SOM, ASEAN Regional Forum SOM, Working Group of the executive committee of SEANWFZ, 2nd Quarter	
	0.00	325,000.00	325,000.00	GoP	Apr - Jun	Apr-Jun			Competitive Bidding	NO	Ą	Plane Ticket	
				GOP	Apr-Jun	Apr-Jun				ŏ	ę	ASEAN Meeting and other related Meetings, Asia, 2nd Quarter	
	0.00	325,000.00	325,000.00	GoP	Apr - Jun	Apr-Jun		_	Competitive Bidding	NO	ę	Plane Ticket	
				GoP	Apr-Jun	AprJun		:		NO	UP :	Bilateral Meeting: PH with Middle Eastern Countries	
	0.00	325,000.00	325,000.00	GaP	Apr - Jun	Apr-Jun			Competitive Bidding	NO	UP	Plane Ticket	
				ရေ	Apr-Jun	Apr - Jun				N O	Ę	Bilateral Meeting: PH with ASEAN Countries, 2nd Quarter	
	0.00	600,000.00	600,000.00	Gop	Mar	Mar			Competitive Bidding	NO	UP	Plane Ticket	
				GoP	Mar	Mar				NO	UP	ASEAN-USA Dialogue	
	0.00	350,000.00	350,000.00	GoP	Mar	Mar		_	Competitive Bidding	NO	UР	Plane Ticket	
				GoP	Mar	Mar				NO	UP	ASEAN SOM	,
	0.00	390,000,00	390,000.00	GoP	Feb	Feb			Competitive Bidding	NO	ę	Plane Ticket	
				GoP	Feb	Feb				NO	UP	ASEAN-China JWG on COC	
	0.00	610,000,00	610,000.00	Gop	Jan	nej			Competitive Bidding	NO	Ę	Plane Ticket	
				GoP	Jan	ueŗ				NO	ę	ASEAN-EU SOM and ASEAN-EU Ministerial Meeting	_
	0.00	290,000.00	290,000.00	Gop	Jan	Jan			Competitive Sidding	NO	ş	Plane Ticket	
			•	GoP	Jan	Jan				NO	Ę	ASEAN Senior Officials' Meeting (SOM)	
	0.00	2,317,294,000.00	2,317,294,000.00			fanDec.				NO	UNIO-ICF	Membership Dues and Contributions to Organizations	
	09.0	-00.000,8	8,000,00-			JanDec	-	53,6	53		OIND	Foreign Newspapers and Magazines	
	0.00	8,000.00	8,000.00			JanDec.	_	53.6			OIN	Local Newspapers and Magazines	
	0.00	22,000.00	22,000.00			JanDec.			PB/ SVP/ 53.6		OÏN	Subscription Expense - Sky Cable	
	0.00	207,000.00	207,000.00			łanDec.			PB/ SVP/ 53.6		OIN	Subscription Expense ICT - Software	
	0.00	802,000.00	802,000.00			JanDec.	_		Competitive Bidding	NO	OIN	Lease of Office Equipment, photocopier	_
	0.00	838,000.00	838,000.00	_		fanDec.			Competitive Bidding	NO	UIND	Lease of Motor Vehicle for Official use	
	0.00	300,000,000	300,000.00			JanDec.			Small Value Procurement	N O	OINO	Candidature Campaign Brochures, Flyers, Tokens, Souven	
	0.00	150,000.00	150,000.00			JanDec.		Ŧ.	Small Value Procurement	NO	OINO	Furniture and Fixture (semi expendable)	
	0.00	769,000	769,000.00			JanDec.			Direct Contracting	NO	UNIO	Communications Services	
	2.70	55,572.70	55,572.70			JanDec.	•				OINO	Office Supplies - Part B	
	7.30	190,427	190,427.30			JanDec.					OINO	Office Supplies - Part A of APP-CSE	
	2,00	100,000	100,000.00			December		·	LOV/ Small Value Procurement		OINO	Reception and Other Expenses	
				_		December		-		ON	OIND	National HR Conciousness Week	
		200,000.00	200,000.00			August	-		LOV/ Small Value Produrement	ON	UNIO	International Humanitarian Law (IHL) Day	
	0.00	453,000.00	453,000.00			October			LOV/ Small Value Procurement		OIND	Reception & Other Expenses	
of Program/Activity/ Project)	8	MOOE	Total	Source of Funds	Notice of Award Contract Signing of Funds	Notice of Award	Submission /Opening of Bids		Made of Procurement	Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks (brief description		commerce page to to 11			Catholicy	Scheduse to Lead From elicit working	Oledake tol C	Advertise		Early			
		estimated Rudget (PhP)			* Alide.	Droning	C-hadula far E	1					

		50,000.00	50,000.00	GoP	Jan - Dec	Jan - Dec			Consultant	NO O	ПÞ	Consultancy Services	
		28,000.00	28,000.00	GO	Jan - Dec	Jan - Dec			Value Procurement		db.	Cable subscription	
		38 000 00	28 000 00	3		· · · · · · · · · · · · · · · · · · ·		<u>=</u>	Direct Contracting / Small	N O	i		
		180,000.00	180,000.00	GOP	Jan - Dec	Jan - Dec		_	Competitive Bidding	No	ψ	Telephone - Mobile (5 lines)	
		199,000.00	199,000.00	GoP	Jan - Dec	Jan - Dec		_	Direct Contracting	Š	υp	Telephone - Landline and telefax (2 lines)	
				GoP	Jan - Dec	Jan - Dec		_		No	υP	Communications Services	
		28,000.00	28,000.00	မေ	Jan-Dec	Jan - Dec			N/A	NO	UP	Utilities Expenses - Water	
		106,000.00	106,000.00	GoP	. Jan - Dec	Jan - Dec		72	Small Value Procurement	NO	Ą	Textbooks and Instructional Materials (realigned to car rentals)	
		22,000.00	22,000.00	GQP	Jan - Dec	Jan - Dec			N/A	NO.	ę	Fuel, Oil and Lubricants	
		293,137.00	293,136.92	GOP	Jan - Dec	Jan - Dec		ā	Small Value Procurement	NO	ΕÞ	Office Supplies - Part B (inclusive of 10% inflation rate)	
-		125,803.00	125,803.56	မှ မှ	Jan - Dec	Jan - Dec			Agency-To-Agency	NO	ę	Office Supplies - Part A (inclusive of 10% inflation rate)	
		90,000,00	90,000,00	စ္န	Oct - Dec	Oct - Dec			Competitive Bidding	NO	Ę	Plane Ticket	
			-	ရှိ	Oct - Dec	Oct - Dec				NO O	Ş	Bilateral Meeting: PH with Asian Countries, 4th Quarter	
		90,000.00	90,000.00	ရဝှာ	Oct - Dec	Oct - Dec			Competitive Bidding	N O	Ę	Plane Ticket	
				Gop	Oct - Dec	Oct - Dec				NO	두	ASEAN Meeting and other related meetings, 4th Quarter, Asia	
		90,000,00	90,000,00	GQP -	Oct - Dec	Oct - Dec			Competitive Bidding	õ	C.	Plane Ticket	
				GOP	Oct - Dec	Oct - Dec				No.	Ę	Asean Summit and related Summits, 4th Quarter, Asia	
		350,000.00	00.000,02E	Gop	Jul Sept	Jul Sept			Competitive Bidding	NO	υP	Plane Ticket	
			ı	GoP	Jul Sept	Jul Sept				NO	UP	Session of the United Nations General Assembly, New York, 3rd Quarter	
		90,000,00	90,000,00	GoP	Jul Sept	Jul Sept			Competitive Bidding	NO	UP.	Plane Ticket	
				—GoP—	Jul.Sept	Jul Sept				NO	(/P	Bilateral Meeting: Ph with African countries, 3rd Quarter, Africa ————————————————————————————————————	
		90,000.00	90,000,00	GQP	Jul Sept	Jul Sept		_	Competitive Bidding	NO	ЦÞ	Plane Ticket	
				GOP	Jul Sept	Jul Sept				NO	υP	PH-China Bilateral Consultation Mechanism on SCS, 3rd Quarter, China	
		250,000.00	250,000.00	Gop	Jul Sept	Jul Sept		-	Competitive Bidding	N _O	υP	Plane Ticket	
				GaP	Jul Sept	Jul Sept				NO	цР	ASEM Foreign Ministers' Meeting, Spain, 3rd Quarter	
		300,000,00	300,000.00	GoP	Jul Sept	Jul Sept			Competitive Bidding	NO	ЦP	Plane Ticket	
			1	ଜ୍ନ	Jul Sept	Jul Sept				Š	Ę	Billateral Meeting: Ph with European countries, 3rd Quarter	
		290,000.00	290,000.00	GoP	Jul Sept	Jul Sept			Competitive Bidding	NO	υP	Plane Ticket	
				GoP	Jul Sept	Jul Sept				NO	두	ASEAN Foreign Ministers' Meeting and Post Ministerial Conference	
		290,000.00	290,000.00	GoP	Apr-Jun	Apr-Jun			Competitive Bidding	NO	υp	Plane Ticket	
				GoP	Apr-Jun	Apr - Jun				NO.	Ç	Declaration on the Conduct of Parties in the South China Sea back-to-back with the ASEAN-China Senior Officials' Consultations (ACSOC)	
•			,				·- - -					Meeting of the ASEAN-China Joint Working Group and ASEAN-China SOM on the Implementation of the	
		300,000.00	300,000.00	GoP	Apr-Jun	Apr-Jun			Competitive Bidding	NO O	υp	Plane Ticket	
(brief description of Program/Activity/Project)	8	MDGE	Total	Source of Funds	Contract Signing	Notice of Award	ise Submission ost /Opening of Bids	Advertise nent/Post ing of IB/REI	Mode of Procurement	Early Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)			t Activity	Schedule for Each Procurement Activity	Schedule for E			Is this an			

UP NO NO NO NO NO NO NO N	<u>\$</u> 8	(PAP)	Procurement Program/Project R & M Furniture and Fixtures Printing and Binding Expenses	ser /	Is this an Early Procure ment Activity? (Yes/No) NO	Mode of Procurement Small Value Procurement Small Value Procurement	P 17 1 1 1 1 1	Advertise ment/Po ing of IB/REI	Schedule for E Advertise submission ment/Post /Opening ing of of Bids IB/REI	Schedule for E Advertise submission ment/Post /Opening ing of of Bids IB/REI	Schedule for E Advertise submission ment/Post /Opening ing of of Bids IB/REI	Schedule for Each Procurement Activity Advertise ment/Post /Opening Notice of Award Contract Signing of Bids B/REI of Bids Jan - Dec Jan - Dec Jan - Dec	Schedule for E Advertise ment/Post /Opening ing of of Bids IB/REI
UP NO UP NO UP NO UP NO UP NO OCA NO	₹ 2 :		presentation Expenses eals ordered during various meetings and official hosti	# E !	8 8	N/A				Jan - Dec		Jan - Dec	Jan - Dec GoP
UP NO UP NO UP NO UP NO OCA NO OC	1 1	늗	ease of Motor Vehicle for Official use (2 units)	ПÞ	S	Competitive Bidding				Jan - Dec		Jan - Dec	Jan - Dec
UP NO UP NO UP NO UP NO OCA NO OC	1 1	╞	ease of Equipment - Photocopying machine	đN	NO	Competitive Bidding				Jan - Dec			Jan - Dec GoP
UP NO UP NO UP NO OCA NO O	- 1	 6	subscription Expense	ΠÞ	S 8					Jan - Dec	+	Jan - Dec	Jan - Dec GoP
000 NO OCA NO OC	- 1	n r	Control November and Managiner	5		Direct Contracting				ian Dec	+	lan-Dec	lan-Dec
UP NO OCA NO		73	oreign Newspapers and Magazines	UP		Direct Contracting / Small				Jan - Dec	Jan - Dec Jan - Dec		Jan - Dec GoP
OCA NO OC		112	CT Software Subscription Expenses	Ę Ę	5	Value Procurement				Jan - Dec	Jan - Dec Jan - Dec		Jan - Dec
OCA NO OCA NO	- 1	- -	eam Building (venue and Transportation) .ocal Travels to attend Meetings/ Conferences	CA F	S S	Competitive Bidding			_ _	Jan - Dec	Jan-Dec Jan-Dec	Jan - Dec	Jan - Dec GoP
OCA NO OCA NO		_	ocal Travels to Consular Offices	OCA	NO	Competitive Bidding				Jan - Dec		Jan - Dec	Jan - Dec GoP 2,
OCA NO OCA NO		_	Other Local Travels	OCA	NO	Competitive Bidding							
OCA NO OC	1	ות נט	oreign Travels to attend Meetings/ Conferences/ ———eminars	OCA	NO.	Competitive Bidding		İ		Jan - Dec	Jan - Dec Jan - Dec	Jan - Dec	Jan - Dec
OCA NO OCA NO NO NO NO NO NO NO NO NO NO NO NO NO		71	oreign Travels to Foreign Service Posts	OCA	N O	Competitive Bidding				Jan - Dec	-	-	Jan-Dec GoP
OCA			Londuct of Trainings and Seminars/Workshop	OCA	NO	Lease of Venue / Small Value Procurement				Jan - Dec			Jan - Dec
OCA NO OCA NO OCA NO OCA NO OCA NO OCA NO OCA NO OCA NO OCA NO OCA NO OCA NO		<u> </u>	Conduct of Team Building Activities	OCA	NO	Lease of Venue / Small Value Procurement				Dec		Dec	Dec GaP
OCA NO OC		<u> </u>	onduct of GAD Activities	OCA	N O	Lease of Venue / Small Value Procurement				Mar-May-Sep- Dec	Mar	Mar-May-Sep- Dec	Mar-May-Sep- Dec GoP
OCA NO OC			ICT OFFICE SUPPLIES	OCA	O					Feb, Mar,Jul, Aug	Feb, Mar,Jul, Feb, Mar,Jul, Aug Aug	Feb, Mar,Jul, Aug	Feb, Mar,Jul, Aug
OCA VES VES NO NO NO NO NO NO NO NO NO NO NO NO NO	l		RENTS - EQUIPMENT	OCA	Ž O				Ш	Jan - Dec	Ja		Jan - Dec
OCA NO OCA VES OCA NO OCA NO OCA NO		≥ (a	Supply of ICT Supplies (Part A of APP-CSE) for DFA SEANA and NCR COs, inclusive of 10% inflation	S S	O	Agency-to-Agency						GoP	GoP 579,368.13
OCA VES OCA NO OCA NO OCA NO		≯ 10	Supply of ICT Supplies (Part B of APP-CSE) for DFA SEANA and NCR COs, inclusive of 10% inflation	OCA	NO	Agency-to-Agency						GoP	GoP 785,774.00
OCA YES OCA NO OCA NO		A 10	Supply of ICT Supplies (not included in Parts A & B of APP-CSE) for DFA ASEANA and NCR COs	OCA	NO	Agency-to-Agency			:			GoP	GoP 200,000.00
OCA YES OCA NO OCA NO		0 =	Lease of Photocopying machine for DFA ASEANA and	ОСА	YES	Public Bidding				Jan - Dec	Jan - Dec Jan - Dec		Jan - Dec
OCA NO			HappyOrNot Client Feedback Service	OCA	YES	Direct Contracting / Public						бор	
OCA NO	1 1		OFFICE SUPPLIES EXPENSES	OCA	NO								
NO NO		D 10	supply of Office Supplies (Part A of APP-CSE) for DFA ASEANA and NCR COs. inclusive of 10% inflation	Ç A	ŏ	Agency-to-Agency				Feb, Mar,Jul, Aug	Feb, Mar,Jul, Feb, Mar,Jul, Aug Aug		Feb, Mar,Jul, Aug
5		> 0	Supply of Office Supplies (Part B of APP-CSE) for DFA ASEANA and NCR COs, inclusive of 10% inflation	OCA .	Š	Shopping	.,			Feb, Mar,Jul, Aug	Feb	Feb, Mar,Jul, Aug	Feb, Mar, Jul, Aug GoP

		1,728,000.00	1,728,000.00	GOP	Jan - Dec	Jan - Dec			Estate/Venue	ŤS	OCA	Lease of Staff House	
		2,508,000.00	2,508,000.00	Gop	Jan - Dec	Jan - Dec			Estate/Venue	Ű	OCA	Lease of Office Building	
				9	July - Doc	2011-000			Lease of Real		Ş	REIKAL V. Other Dallouig allo skall rivase - Ive vos	
			,0,100,100	3	Jan - Dec	lan - Dec		1	Lacine circums		3 5	Services of Drift ASEANNA diff Cos	
		70.130.295.66	70 130 795 66	628	lan - Dec	lan - Dec			Public Sidding	YES	000	Provision for additional funds to OAMSS for security	
		500,000.00	500,000.00	GoP	Jan - Dec	Jan - Dec				NO	OÇA	ENVIRONMENT/SANITARY SERVICES - Garbage Collection, Bio-augmentation/Pest Control	
		1,805,000.00	1,805,000.00	ဓု	Jan - Dec	Jan - Dec			Public Bidding	YES	OCA	Lease of Motor vehicle for Asec (Sedan) and OCA Personnel (Van)	
		•	,	ę	Jan - Dec	Jan - Dec					OÇA	RENTS - MOTOR VEHICLES	
		1,297,638.73	1,297,638.73	eg.	Jan - Dec	Jan - Dec		:	Public Bidding	YES	OCA.	Provision for additional funds to OAMSS for janitorial services of DFA ASEANA and COs	
		10,217,000.00	10,217,000.00	GOP	Jan - Dec	Jan - Dec				NO O	OCA	Hiring of Contract of Service for DFA ASEANA and COs	
		7,109,960.00	7,109,960.00	Gop					Public Bidding	YES	OCA	Provision for Outsourced Personnel for DFA ASEANA and COs, inclusive of 10% Contingency Fund for inflation	
		150,000.00	150,000.00	Gop	Jan - Dec	Jan - Dec				Ñ	OCA	Cable, Satellite, Telegraph and Radio Cable and Satellite subscription of DFA ASEANA and NCR Cos	
		2,172,160.00	2,172,160.00	GOP	Jan - Dec	Jan - Dec				NO	OÇA	Internet Subscription Internet subscription of DFA ASEANA and NCR Cos	
		35,988.00	35,988.00						Direct Contracting / Sec 53.6	YES	OCA	Globe Amber Service - SMS Blast	
		450,000.00	450,000.00	ရှ	Jan - Dec	Jan - Dec				N O	OCA	Telephone (mobile) Provision of Data Plan with mobile for OCA's Senior Officials	
		2,500,000.00	2,500,000.00	ရော	Jan - Dec	Jan - Dec				NO O	OCA.	Telephone (landline) Telephone usage of DFA ASEANA and NCR Cos	
The state of the s		14,000,000.00	14,000,000.00	GOP	Jan • Dec	Jan - Dec			Public Bidding	YES	OCA.	Domestic Pouch Delivery (passport and parcels) including RCOs, inclusive of 10% Contingency Fund for inflation.	
		20,000,000.00	20,000,000.00	Gap	Jan - Dec	Jan - Dec				NO	OCA	Electricity Expenses - Supply of water in DFA ASEANA and NCR Cos	
		3,200,000.00	3,200,000.00	Gop	Jan - Dec	Jan - Dec				ON	AOO	Water Expenses - Supply of water in DFA ASEANA and NCR COs	
		350,000,00	350,000.00	GPP	Jan - Dec	Jan - Dec				NO	OCA	Procure gasoline, oil and lubricants for OCA's Motor Vehicles (MV)	
				GOP	Jan - Dec	Jan - Dec				NO	AOO	FUEL, OIL AND LUBRICANTS EXPENSES	
		8,622,371.54	8,622,371.54	GOP	Jan - Dec	Jan - Dec				NO	OCA	Procure Other Supplies and Materials	
			•	ဓ္	Jan - Dec	Jan - Dec				NO	ÇA :	OTHER SUPPLIES AND MATERIALS EXPENSES	
		40,000,000.00 70,000,000.00	40,000,000.00 70,000,000.00	ရှေ ရ	Jan - Dec	Jan - Dec			Agency-to-Agency	N O	OCA	Supply and delivery of Apostille Certificates / Authentication Certificates Supply and delivery of MRV Stickers	
		3,446,162,000.00	3,446,162,000.00	GoP .	Jan - Dec	' Jan - Dec			Agency-to-Agency	NO	OCA	Supply and delivery of ePassport Booklets per MYOA - 2021	
				GoP	Jan - Dec	Jan - Dec				Ö	OÇA	ACCOUNTABLE FORMS EXPENSES	
		500,000.00	500,000.00						Shopping	NO	OCA	Supply of Office Supplies (not included in Parts A & B of APP-CSE) for DFA ASEANA and NCR COS	
(brief description of Program/Activity/ Project)	8	MODE	Total	Source Signing of Funds	Contract	Notice of Award	Submission /Opening of Bids	Advertise t ment/Post ing of IB/REI	Mode of Procurement	Early Procure ment Activity? (Yes/No)	PMO/ End-User	Procurement Program/Project	Code (PAP)
Remarks		Estimated Budget (PhP)	ן של		t Activity	Schedule for Each Procurement Activity	chedule for Ea	٥		Is this an			

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Recommended for Approval by:

DEPARTMENT OF FOREIGN AFFAIRS Indicative Annual Procurement Plan (APP) for CY 2021

Prepared by:

KRISTINE MARGRET M. MALANG BAC Vice Chairperson

Approved:

J. EDUANDO MALYA

Undersecretary and
Head of the Procuring Entity