

BAR No. 1

**QUARTERLY PHYSICAL REPORT OF OPERATION
As of 15 APRIL 2021**

Department: Department of Foreign Affairs (DFA)

Appropriations: Current Year Appropriations

Agency: Office of the Secretary

Operating Unit: Home Office

Organization Code (UACS): 120011300085

Report Status:

| Particulars | UACS CODE | Physical Targets | | | | | Physical Accomplishments | | | | | Variance | Remarks |
|---|------------|------------------|-------------|-------------|-------------|-------------|--------------------------|-------------|-------------|-------------|----------------|----------|---------|
| | | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | 1st Quarter | 2nd Quarter | 3rd Quarter | 4th Quarter | Total | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7=(3+4+5+6) | 8 | 9 | 10 | 11 | 12=(8+9+10+11) | 13 | 14 |
| Part A | | | | | | | | | | | | | |
| I. Operations | | | | | | | | | | | | | |
| OO : Foreign relations strengthened to promote national development and international cooperation | | | | | | | | | | | | | |
| DIPLOMACY PROGRAM | 3010000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. National Security: Percentage of activities/reports that led to expressions of support, commitment, or interest arising from DFA engagements | | 80% | 80% | 80% | 80% | 80% | 86% | | | | 86% | 6% | |
| 2. Economic Diplomacy: Percentage of activities/reports that led to expressions of support, commitment, or interest arising from DFA engagements | | 80% | 80% | 80% | 80% | 80% | 99% | | | | 99% | 19% | |
| 3. Public and Cultural Diplomacy: Percentage of activities that led to expressions of support, commitment, or interest arising from DFA engagements | | 90% | 90% | 90% | 90% | 90% | 99% | | | | 99% | 9% | |
| Output Indicators | | | | | | | | | | | | | |
| 1. National Security | | | | | | | | | | | | | |
| Number of activities organized, initiated or attended by the DFA annually | | 1351 | 1351 | 1351 | 1352 | 5,405 | 4,740 | | | | 4,740 | -665 | |
| Number of reports submitted by the Department in connection with diplomatic activities | | 1485 | 1485 | 1485 | 1485 | 5,940 | 4,306 | | | | 4,306 | -1,634 | |

| | | | | | | | | | | | | | |
|--|------------|---|---|---|---|---|---------|--|--|--|---------|------------|--|
| 2. Economic Diplomacy | | | | | | | | | | | | | |
| Number of activities organized, initiated or attended by the DFA annually | | 799 | 800 | 800 | 800 | 3,199 | 2,910 | | | | 2,910 | -289 | |
| Number of reports submitted by the Department in connection with diplomatic activities | | 1,134 | 1,134 | 1,134 | 1,135 | 4,537 | 1,906 | | | | 1,906 | -2,631 | |
| 3. Public and Cultural Diplomacy: | | | | | | | | | | | | | |
| Number of activities primarily aimed at enhancing the image of the Philippines in the global community | | 28,997 | 28,997 | 28,997 | 28,998 | 115,989 | 11,737 | | | | 11,737 | -104,252 | |
| OO : Overseas Filipinos protected and engaged, and consular services improved | | | | | | | | | | | | | |
| CONSULAR / ATN PROGRAM | 3020000000 | | | | | | | | | | | | |
| Outcome Indicators | | | | | | | | | | | | | |
| 1. Percentage of passports issued within the prescribed period | | 90% | 90% | 90% | 90% | 90% | 100% | | | | 100% | 10% | |
| 2. Higher satisfaction rating by those who avail themselves of other consular documents | | Majority of those who accomplished client feedback forms gave satisfactory rating | Majority of those who accomplished client feedback forms gave satisfactory rating | Majority of those who accomplished client feedback forms gave satisfactory rating | Majority of those who accomplished client feedback forms gave satisfactory rating | Majority of those who accomplished client feedback forms gave satisfactory rating | 92.79% | | | | 93% | | |
| 3. Percentage of cases involving overseas Filipinos resolved as a proportion of total requests and cases handled | | 90% | 90% | 90% | 90% | 90% | 100% | | | | 100% | 10% | |
| Output Indicators | | | | | | | | | | | | | |
| 1. Number of passports issued | | 1,084,839 | 1,084,839 | 1,084,839 | 1,084,840 | 4,339,357 | 587,736 | | | | 587,736 | -3,751,621 | |
| 2. Number of other consular documents issued | | 536,308 | 536,308 | 536,309 | 536,309 | 2,145,234 | 83,567 | | | | 83,567 | -2,061,667 | |
| 3. Number of Overseas Filipinos assisted using Assistance to Nationals (ATN) Fund and Legal Assistance Fund (LAF) as well as other interventions aside from ATN Fund and LAF | | 36,250 | 36,250 | 36,250 | 36,250 | 145,000 | 8,356 | | | | 8,356 | -136,644 | |

Prepared by:

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Office of Policy Planning and Coordination

Date: 15 April 2021

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Assistant Secretary
Office of Fiscal Management Services

Date: 15 April, 2021

Approved by:

Antonio A. Morales
ANTONIO A. MORALES

Officer-in-Charge, Undersecretary for Administration
(By Authority of the Secretary of Foreign Affairs)

Date: 15 April 2021