



DEPARTMENT OF FOREIGN AFFAIRS
KAGAWARAN NG UGNAYANG PANLABAS

BAC-207-M-2021-MECQ

**OFFICE OF THE UNDERSECRETARY FOR
STRATEGIC COMMUNICATION AND RESEARCH**

Ma'am:

The Department of Foreign Affairs is pleased to submit its 2022 Annual Procurement Plan-Common-use Supplies and Equipment (2022 APP - CSE).

In compliance with GPPB Resolution No. 20-2018, a digital copy was submitted to DBM-PS and GPPB-TSO, and posted on the Department's website. An MS Excel file of the submission was also uploaded on the PhilGEPS Virtual Store.

Very truly yours,


ERNESTO C. ABELLA
Undersecretary and
Head of Procuring Entity

ATTY. ROWENA CANDICE M. RUIZ
Executive Director V
Government Procurement Policy Board
Technical Support Office
Unit 2506 Raffles Corporate Center
F. Ortigas Center, Pasig Center
Email: monitoring@gppb.gov.ph

APP-CSE 2022 FORM
ANNUAL PROCUREMENT PLAN - COMMOM-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.□
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: Department of Foreign Affairs - Main Region: National Capital Region Address: 2330 ROXAS BLVD. PASAY CITY 1300 PHILIPPINES	Agency Code/UACS: 12 001 13 000 85 Organization Type:	Contact Person: Mohamad Bolkiah R. Batua-an / Ma. Teresa B. Benitez-Bragais Position: Clerk / Assistant E-mail : bac.secretariat@dfa.gov.ph Telephone/Mobile Nos: 8834-4621
--	--	--

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																											
PESTICIDES OR PEST REPELLENTS																											
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	329	80	94	503	70,098.08	196	86	103	385	53,653.60	198	79	82	359	50,030.24	121	79	82	282	39,299.52	1529	139.36	213081.44	
PERFUMES OR COLOGNES OR FRAGRANCES																											
2	53131626-HS-S01	LIQUID HAND SANITIZER, 500mL	bottle	738	496	162	1396	211,396.28	376	70	107	553	83,740.79	641	64	152	857	129,775.51	442	364	122	928	140,527.04	3734	151.43	565439.62	
ALCOHOL OR ACETONE BASED ANTISEPTICS																											
3	12191601-AL-E04	ALCOHOL, Ethyl, 68%-72%, 500 ml	bottle	1449	263	453	2165	144,102.40	1249	259	394	1902	126,597.12	1349	259	324	1932	128,593.92	1249	259	284	1792	119,275.52	7791	66.56	518568.96	
4	12191601-AL-E03	ALCOHOL, ethyl, 68%-72%, 1 Gallon	gallon	396	113	139	648	251,372.16	293	114	135	542	210,252.64	338	113	113	564	218,786.88	293	112	113	518	200,942.56	2272	387.92	881354.24	
5	51471901-AL-I01	ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml)	bottle	953	652	395	2000	87,160.00	285	230	230	745	32,467.10	480	145	180	805	35,081.90	360	425	160	945	41,183.10	4495	43.58	195892.10	
6	51471901-AL-I02	ALCOHOL, isopropyl, 68%-72%, scented. 3.785 liters	gallon	273	93	32	398	181,090.00	149	32	32	213	96,915.00	247	36	30	313	142,415.00	147	29	29	205	93,275.00	1129	455.00	513695.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
7	51471505-PO-P01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	13	0	0	13	2,700.75	10	0	1	11	2,285.25	11	0	0	11	2,285.25	9	1	0	10	2,077.50	45	207.75	9348.75	
COLOR COMPOUNDS AND DISPERSIONS																											
8	12171703-SI-P01	INK, for stamp pad	bottle	204	35	50	289	9,109.28	141	29	39	209	6,587.68	169	35	43	247	7,785.44	147	34	33	214	6,745.28	959	31.52	30227.68	
FILMS																											
9	13111203-AC-F01	ACETATE	roll	19	0	0	19	16,108.58	1	0	0	1	847.82	17	0	0	17	14,412.94	6	5	5	16	13,565.12	53	847.82	44934.46	
10	13111201-CF-P01	CARBON FILM, A4	box	3	0	1	4	884.00	0	0	1	1	221.00	0	0	1	1	221.00	0	0	1	1	221.00	7	221.00	1547.00	
11	13111201-CF-P02	CARBON FILM, legal	box	3	1	3	7	1,459.64	0	0	2	2	417.04		0	1	1	208.52	0	0	1	1	208.52	11	208.52	2293.72	
PAPER MATERIALS AND PRODUCTS																											
12	14111525-CA-A01	CARTOLINA, assorted colors	pack	69	4	7	80	6,697.60	27	1	0	28	2,344.16	53	2	1	56	4,688.32	27	0	0	27	2,260.44	191	83.72	15990.52	
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	882.55	0.00	
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1029.60	0.00	
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm	box	3	3	3	9	13,759.20	3	3	3	9	13,759.20	3	3	3	9	13,759.20	3	3	3	9	13,759.20	36	1528.80	55036.80	
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm	box	3	3	3	9	8,157.24	3	3	3	9	8,157.24	3	3	3	9	8,157.24	3	3	3	9	8,157.24	36	906.36	32628.96	
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm	box	3	3	3	9	7,956.00	3	3	3	9	7,956.00	3	3	3	9	7,956.00	3	3	3	9	7,956.00	36	884.00	31824.00	
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm	box	5	0	0	5	7,540.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1508.00	7540.00	
19	14111609-LL-C01	LOOSELEAF COVER, legal	bundle	44	9	8	61	48,492.56	24	9	8	41	32,593.36	22	7	6	35	27,823.60	42	7	6	55	43,722.80	192	794.96	152632.32	
20	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	731	259	282	1272	47,140.32	568	249	217	1034	38,320.04	586	212	272	1070	39,654.20	548	210	200	958	35,503.48	4334	37.06	160618.04	
21	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	668	235	265	1168	69,239.04	515	225	200	940	55,723.20	533	175	255	963	57,086.64	498	191	183	872	51,692.16	3943	59.28	233741.04	
22	14111514-NP-S03	NOTE PAD, stick on, 3" x 3"	pad	662	246	311	1219	65,923.52	497	234	199	930	50,294.40	516	205	255	976	52,782.08	481	203	188	872	47,157.76	3997	54.08	216157.76	
23	14111514-NB-S01	NOTEBOOK, stenographer	piece	555	141	190	886	10,667.44	435	116	125	676	8,139.04	428	106	141	675	8,127.00	358	86	101	545	6,561.80	2782	12.04	33495.28	
24	14111507-PP-M01	PAPER, MULTICOPY, A4, 80 gsm	reams	3641	286	216	4143	566,182.38	1352	147	236	1735	237,105.10	1616	181	191	1988	271,680.08	1336	147	196	1679	229,452.14	9545	136.66	1304419.70	
25	14111507-PP-M02	PAPER, MULTICOPY, Legal, 80gsm	reams	940	194	174	1308	167,044.68	630	106	154	890	113,661.90	692	140	109	941	120,175.11	617	105	139	861	109,958.31	4000	127.71	510840.00	
26	14111507-PP-C01	PAPER, Multi-Purpose, A4, 70 gsm	reams	1939	683	813	3435	337,523.10	1109	593	653	2355	231,402.30	1219	678	768	2665	261,862.90	1119	603	608	2330	228,945.80	10785	98.26	1059734.10	
27	14111507-PP-C02	PAPER, multi-purpose, legal, 70gsm	reams	1193	389	399	1981	234,669.26	763	379	389	1531	181,362.26	813	399	354	1566	185,508.36	763	379	334	1476	174,846.96	6554	118.46	776386.84	
28	14111531-PP-R01	PAD PAPER, ruled	pad	135	4	12	151	4,397.12	115	2	0	117	3,407.04	135	1	0	136	3,960.32	115	0	0	115	3,348.80	519	29.12	15113.28	
29	14111503-PA-P01	PAPER, parchment	box	208	9	13	230	22,551.50	146	14	4	164	16,080.20	151	7	5	163	15,982.15	150	4	5	159	15,589.95	716	98.05	70203.80	
30	14111818-TH-P02	Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m	roll	21	5	5	31	1,724.84	20	15	15	50	2,782.00	20	5	5	30	1,669.20	10	5	5	20	1,112.80	131	55.64	7288.84	
31	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	266	10	41	317	22,418.24	132	18	11	161	11,385.92	226	11	38	275	19,448.00	127	5	5	137	9,688.64	890	70.72	62940.80	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
32	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	273	9	79	361	36,793.12	122	19	11	152	15,491.84	167	8	19	194	19,772.48	119	5	4	128	13,045.76	835	101.92	85103.20	
33	14111704-TT-P02	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	673	89	185	947	82,237.48	564	104	143	811	70,427.24	558	92	165	815	70,774.60	575	93	165	833	72,337.72	3406	86.84	295777.04	
34	14111704-IFPT01	TISSUE, interfolded paper towel	pack	617	161	205	983	34,247.72	397	141	210	748	26,060.32	402	126	171	699	24,353.16	402	121	156	679	23,656.36	3109	34.84	108317.56	
35	14111704-TT-P04	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	269	55	115	439	14,838.20	169	75	75	319	10,782.20	169	65	100	334	11,289.20	184	65	95	344	11,627.20	1436	33.80	48536.80	
BATTERIES AND CELLS AND ACCESSORIES																											
36	26111702-BT-A02	BATTERY, dry Cell, size AA	pack	489	66	196	751	27,261.30	164	100	82	346	12,559.80	269	53	101	423	15,354.90	173	75	106	354	12,850.20	1874	36.30	68026.20	
37	26111702-BT-A01	BATTERY, dry Cell, size AAA	pack	564	71	205	840	16,573.20	206	101	92	399	7,872.27	341	59	110	510	10,062.30	210	80	114	404	7,970.92	2153	19.73	42478.69	
38	26111702-BT-A03	BATTERY, dry Cell, size D	pack	91	3	13	107	10,293.40	40	3	3	46	4,425.20	68	2	2	72	6,926.40	37	3	3	43	4,136.60	268	96.20	25781.60	
MANUFACTURING COMPONENTS AND SUPPLIES																											
39	31201610-GL-J01	GLUE, all purpose	jar	175	17	60	252	18,018.00	104	12	12	128	9,152.00	104	13	48	165	11,797.50	87	13	37	137	9,795.50	682	71.50	48763.00	
40	31151804-SW-H01	STAPLE WIRE, heavy duty, binder type, 23/13	box	243	44	78	365	7,212.40	140	44	51	235	4,643.60	201	39	56	296	5,848.96	140	39	46	225	4,446.00	1121	19.76	22150.96	
41	31151804-SW-S01	STAPLE WIRE, standard	box	814	287	309	1410	31,598.10	461	247	272	980	21,961.80	538	270	262	1070	23,978.70	478	244	281	1003	22,477.23	4463	22.41	100015.83	
42	31201502-TA-E01	TAPE, electrical	roll	102	6	33	141	2,632.47	48	4	8	60	1,120.20	56	3	4	63	1,176.21	38	4	3	45	840.15	309	18.67	5769.03	
43	31201503-TA-M01	TAPE, masking, 24mm	roll	662	131	148	941	51,378.60	518	106	124	748	40,840.80	529	104	154	787	42,970.20	494	104	109	707	38,602.20	3183	54.60	173791.80	
44	31201503-TA-M02	TAPE, MASKING, 48mm	roll	625	184	153	962	102,549.20	471	154	123	748	79,736.80	511	169	151	831	88,584.60	466	149	131	746	79,523.60	3287	106.60	350394.20	
45	31201517-TA-P01	TAPE, packaging, 48mm	roll	959	360	347	1666	37,251.76	695	309	277	1281	28,643.16	729	332	317	1378	30,812.08	679	307	282	1268	28,352.48	5593	22.36	125059.48	
46	31201512-TA-T01	TAPE, transparent, 24mm	roll	963	198	224	1385	13,974.65	631	153	183	967	9,757.03	689	171	222	1082	10,917.38	598	151	181	930	9,383.70	4364	10.09	44032.76	
47	31201512-TA-T02	TAPE, transparent, 48mm	roll	918	320	335	1573	31,412.81	620	273	266	1159	23,145.23	720	293	308	1321	26,380.37	603	273	268	1144	22,845.68	5197	19.97	103784.09	
48	31151507-TW-P01	TWINE, plastic	roll	304	4	4	312	18,170.88	290	4	4	298	17,355.52	293	4	4	301	17,530.24	295	4	4	303	17,646.72	1214	58.24	70703.36	
HEATING AND VENTILATION AND AIR CIRCULATION																											
49	40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	34	0	2	36	39,948.48	0	0	6	6	6,658.08	1	0	0	1	1,109.68	0	0	0	0	0.00	43	1109.68	47716.24	
50	40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	2	0	0	2	2,739.36	1	0	0	1	1,369.68	0	0	0	0	0.00	0	0	0	0	0.00	3	1369.68	4109.04	
51	40101604-EF-S01	ELECTRIC FAN, stand type	unit	92	3	11	106	90,827.16	13	3	2	18	15,423.48	8	1	8	17	14,566.62	1	2	1	4	3,427.44	145	856.86	124244.70	
52	40101604-EF-W01	ELECTRIC FAN, wall mount, plastic blade	unit	2	1	1	4	2,699.84	1	1	11	13	8,774.48	1	1	1	3	2,024.88	2	1	1	4	2,699.84	24	674.96	16199.04	
MEDICAL THERMOMETERS AND ACCESSORIES																											

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
53	41112224-TG-T02	THERMOGUN	piece	38	2	8	48	121,555.20	3	0	0	3	7,597.20	7	1	0	8	20,259.20	3	0	0	3	7,597.20	62	2532.40	157008.80
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-L01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	67	8	8	83	17,083.06	21	8	8	37	7,615.34	29	16	8	53	10,908.46	9	7	7	23	4,733.86	196	205.82	40340.72
55	39101628-LB-L01	LIGHT BULB, Light Emitting Diode (LED)	piece	244	30	31	305	25,058.80	73	35	36	144	11,831.04	89	33	34	156	12,816.96	62	25	26	113	9,284.08	718	82.16	58990.88
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	164	8	17	189	3,341.52	64	0	0	64	1,131.52	34	0	10	44	777.92	4	0	0	4	70.72	301	17.68	5321.68
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-A01	AIR FRESHENER, aerosol type	can	371	122	175	668	60,266.96	276	112	120	508	45,831.76	280	113	141	534	48,177.48	270	112	120	502	45,290.44	2212	90.22	199566.64
58	47131604-BR-S01	BROOM, soft, tambo	piece	18	0	5	23	3,133.52	13	0	0	13	1,771.12	13	3	0	16	2,179.84	13	0	0	13	1,771.12	65	136.24	8855.60
59	47131604-BR-T01	BROOM, stick, ting-ting	piece	5	0	0	5	91.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	18.20	91.00
60	47131829-TB-C01	CLEANER, toilet and urinal	bottle	25	11	21	57	2,371.20	33	11	11	55	2,288.00	31	21	21	73	3,036.80	21	11	11	43	1,788.80	228	41.60	9484.80
61	47131805-CL-P01	CLEANSER, scouring powder	can	7	3	3	13	310.96	3	3	3	9	215.28	3	3	3	9	215.28	3	3	3	9	215.28	40	23.92	956.80
62	47131811-DE-B02	DETERGENT BAR, 140g	piece	41	5	5	51	423.30	10	5	5	20	166.00	10	5	5	20	166.00	10	5	5	20	166.00	111	8.30	921.30
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	59	30	40	129	6,976.32	33	30	30	93	5,029.44	38	35	30	103	5,570.24	33	30	30	93	5,029.44	418	54.08	22605.44
64	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type	can	548	231	306	1085	139,921.60	406	205	251	862	111,163.52	435	225	284	944	121,738.24	400	204	239	843	108,713.28	3734	128.96	481536.64
65	47131601-DU-P01	DUST PAN, non-rigid plastic	piece	17	0	0	17	422.11	0	0	0	0	0.00	3	0	0	3	74.49	0	0	0	0	0.00	20	24.83	496.60
66	51241552-SH-S01	SODIUM HYPOCHLORITE, 3.785 liters	gallon	31	3	8	42	5,512.50	30	3	8	41	5,381.25	36	3	8	47	6,168.75	30	3	8	41	5,381.25	171	131.25	22443.75
67	73101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	369	111	147	627	64,555.92	224	102	110	436	44,890.56	259	106	130	495	50,965.20	224	91	95	410	42,213.60	1968	102.96	202625.28
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1	1	3	929.28	3	309.76	929.28
69	47131830-FC-A01	FURNITURE CLEANER, aerosol type	can	85	18	46	149	17,897.88	52	18	26	96	11,531.52	42	18	46	106	12,732.72	41	18	26	85	10,210.20	436	120.12	52372.32
70	47121804-MP-B01	MOP BUCKET, heavy duty, hard plastic	unit	6	0	0	6	13,728.00	2	0	1	3	6,864.00	3	0	0	3	6,864.00	2	0	0	2	4,576.00	14	2288.00	32032.00
71	47131613-MP-H02	MOPHANDLE, heavy duty, screw type	piece	5	0	0	5	624.00	3	2	0	5	624.00	3	0	0	3	374.40	3	0	0	3	374.40	16	124.80	1996.80
72	47131619-MP-R01	MOPHEAD, made of rayon	piece	7	4	4	15	1,856.40	5	6	4	15	1,856.40	5	4	4	13	1,608.88	5	4	4	13	1,608.88	56	123.76	6930.56
73	47131501-RG-C01	RAGS, all cotton	bundle	163	13	11	187	10,064.34	14	11	11	36	1,937.52	15	13	11	39	2,098.98	14	12	11	37	1,991.34	299	53.82	16092.18
74	47131602-SC-N01	SCOURING PAD	pack	2	3	1	6	673.92	1	1	1	3	336.96	1	1	1	3	336.96	1	1	1	3	336.96	15	112.32	1684.80

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 940mmx1016mm	pack	395	36	31	462	62,222.16	379	26	21	426	57,373.68	382	41	76	499	67,205.32	372	31	26	429	57,777.72	1816	134.68	244578.88	
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	115	7	9	131	3,662.76	63	4	9	76	2,124.96	44	2	7	53	1,481.88	41	2	7	50	1,398.00	310	27.96	8667.60	
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																											
77	43211507-DSK001	DESKTOP FOR BASIC USERS	unit	40	0	0	40	991,744.00	30	0	0	30	743,808.00	30	0	0	30	743,808.00	23	0	0	23	570,252.80	123	24,793.60	3049612.80	
78	43211507-DSK002	DESKTOP FOR MID-RANGE USERS	unit	4	0	5	9	381,513.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	42,390.40	381513.60	
79	43211503-LAP001	LAPTOP FOR MID-RANGE USERS	unit	0	0	5	5	206,960.00	0	0	1	1	41,392.00	0	0	0	0	0.00	0	0	0	0	0.00	6	41,392.00	248352.00	
80	43201827-HD-X02	EXTERNAL HARD DRIVE, 1 TB	piece	198	7	23	228	592,535.52	32	0	0	32	83,162.88	14	4	10	28	72,767.52	14	0	0	14	36,383.76	302	2598.84	784849.68	
81	43202010-FD-U01	FLASH DRIVE, 16 GB	piece	841	111	76	1028	172,128.32	143	3	3	149	24,948.56	132	14	23	169	28,297.36	83	2	2	87	14,567.28	1433	167.44	239941.52	
82	43211708-MO-O01	MOUSE, OPTICAL, USB connection type	unit	180	10	10	200	22,260.00	43	0	0	43	4,785.90	131	5	0	136	15,136.80	40	0	0	40	4,452.00	419	111.30	46634.70	
83	43211708-MO-O02	MOUSE, WIRELESS, USB	unit	150	1	39	190	29,260.00	60	1	3	64	9,856.00	51	1	11	63	9,702.00	35	0	0	35	5,390.00	352	154.00	54208.00	
84	43212102-PR-D02	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38100.97	0.00	
85	43212102-PR-D01	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	102	102	102	306	2,812,605.12	2	2	2	6	55,149.12	102	102	102	306	2,812,605.12	2	2	2	6	55,149.12	624	9191.52	5735508.48	
86	43212105-PR-L01	PRINTER, laser, monochrome	unit	58	52	63	173	125,404.24	52	52	52	156	113,081.28	52	52	52	156	113,081.28	52	52	52	156	113,081.28	641	724.88	464648.08	
87	43212105-PR-L02	PRINTER, laser, colored	unit	16	4	7	27	213,273.00	3	3	3	9	71,091.00	3	2	2	7	55,293.00	2	2	2	6	47,394.00	49	7899.00	387051.00	
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
88	44121710-CH-W01	CHALK, white enamel	box	31	20	20	71	2,104.44	30	20	20	70	2,074.80	30	20	20	70	2,074.80	30	20	20	70	2,074.80	281	29.64	8328.84	
89	44122105-BF-C01	CLIP, backfold, 19mm	box	482	65	127	674	5,904.24	401	26	46	473	4,143.48	437	35	52	524	4,590.24	377	28	46	451	3,950.76	2122	8.76	18588.72	
90	44122105-BF-C02	CLIP, backfold, 25mm	box	446	66	149	661	10,060.42	404	32	47	483	7,351.26	436	36	53	525	7,990.50	375	29	53	457	6,955.54	2126	15.22	32357.72	
91	44122105-BF-C03	CLIP, backfold, 32mm	box	454	78	140	672	15,025.92	408	44	59	511	11,425.96	439	48	65	552	12,342.72	379	39	65	483	10,799.88	2218	22.36	49594.48	
92	44122105-BF-C04	CLIP, backfold, 50mm	box	417	62	119	598	32,650.80	354	33	38	425	23,205.00	401	36	53	490	26,754.00	341	29	54	424	23,150.40	1937	54.60	105760.20	
93	44121801-CT-R02	CORRECTION TAPE, 8m	piece	1104	233	367	1704	19,902.72	878	203	303	1384	16,165.12	967	198	243	1408	16,445.44	814	178	208	1200	14,016.00	5696	11.68	66529.28	
94	44111515-DF-B01	DATA FILE BOX	piece	583	42	84	709	54,734.80	178	41	53	272	20,998.40	381	32	33	446	34,431.20	134	36	58	228	17,601.60	1655	77.20	127766.00	
95	44122011-DF-F01	DATA FOLDER	piece	340	151	92	583	40,017.12	187	55	55	297	20,386.08	182	145	45	372	25,534.08	155	55	70	280	19,219.20	1532	68.64	105156.48	
96	44121506-EN-D01	ENVELOPE, documentary, A4	box	48	3	33	84	56,539.56	54	1	1	56	37,693.04	31	1	1	33	22,211.97	28	1	25	54	36,346.86	227	673.09	152791.43	
97	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	52	3	29	84	77,881.44	55	0	2	57	52,848.12	57	0	6	63	58,411.08	30	0	26	56	51,920.96	260	927.16	241061.60	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
98	44121506-EN-X01	ENVELOPE, expanding, kraft, legal	box	68	7	60	135	99,684.00	85	4	5	94	69,409.60	44	3	6	53	39,135.20	35	4	29	68	50,211.20	350	738.40	258440.00
99	44121506-EN-X02	ENVELOPE, expanding, plastic	piece	176	31	92	299	9,116.51	85	32	2	119	3,628.31	86	31	42	159	4,847.91	85	12	22	119	3,628.31	696	30.49	21221.04
100	44121506-EN-M02	ENVELOPE, mailing	box	81	5	57	143	54,082.60	26	1	2	29	10,967.80	32	4	1	37	13,993.40	24	0	25	49	18,531.80	258	378.20	97575.60
101	44121504-EN-W02	ENVELOPE, mailing, with window	box	21	3	5	29	12,576.72	10	1	0	11	4,770.48	12	2	0	14	6,071.52	10	1	0	11	4,770.48	65	433.68	28189.20
102	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	49	2	3	54	556.20	19	0	0	19	195.70	24	0	0	24	247.20	20	0	0	20	206.00	117	10.30	1205.10
103	44122118-FA-P01	FASTENER, metal, non-sharp edges	box	222	22	89	333	27,775.53	120	18	23	161	13,429.01	139	22	19	180	15,013.80	63	12	47	122	10,176.02	796	83.41	66394.36
104	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	74	57	47	178	15,315.12	59	7	13	79	6,797.16	59	7	7	73	6,280.92	54	7	33	94	8,087.76	424	86.04	36480.96
105	44122018-FT-D01	FILE TAB DIVIDER, bristol board, for A4	set	190	146	70	406	4,518.78	30	16	25	71	790.23	75	36	5	116	1,291.08	20	6	5	31	345.03	624	11.13	6945.12
106	44122018-FT-D02	FILE TAB DIVIDER, legal	set	148	78	87	313	4,453.99	27	18	42	87	1,238.01	67	38	7	112	1,593.76	17	8	7	32	455.36	544	14.23	7741.12
107	44122011-FO-F01	FOLDER, fancy, with slide, A4	bundle	46	6	11	63	17,035.20	10	1	1	12	3,244.80	35	1	1	37	10,004.80	20	1	1	22	5,948.80	134	270.40	36233.60
108	44122011-FO-F02	FOLDER, fancy, with slide, legal	bundle	62	6	6	74	23,079.12	16	1	1	18	5,613.84	31	1	1	33	10,292.04	11	1	1	13	4,054.44	138	311.88	43039.44
109	44122011-FO-L01	FOLDER, L-type, A4	pack	100	22	37	159	27,257.37	53	12	2	67	11,485.81	74	12	12	98	16,800.14	49	0	27	76	13,028.68	400	171.43	68572.00
110	44122011-FO-L02	FOLDER, L-type, legal	pack	100	17	37	154	37,458.96	28	12	7	47	11,432.28	48	12	12	72	17,513.28	76	7	32	115	27,972.60	388	243.24	94377.12
111	44122027-FO-P01	FOLDER, pressboard	box	63	6	9	78	74,305.92	24	7	7	38	36,200.32	48	6	6	60	57,158.40	19	7	6	32	30,484.48	208	952.64	198149.12
112	44122011-FO-T03	FOLDER, with tab, A4	pack	62	8	34	104	29,016.00	58	5	4	67	18,693.00	34	4	10	48	13,392.00	53	3	3	59	16,461.00	278	279.00	77562.00
113	44122011-FO-T04	FOLDER, with tab, legal	pack	71	8	38	117	37,599.12	66	7	9	82	26,351.52	39	7	12	58	18,638.88	59	5	6	70	22,495.20	327	321.36	105084.72
114	44122008-IT-T01	INDEX TAB, self-adhesive, transparent	box	237	104	69	410	23,238.80	124	16	4	144	8,161.92	121	51	21	193	10,939.24	106	1	1	108	6,121.44	855	56.68	48461.40
115	44111515-MF-B02	MAGAZINE FILE BOX, large	piece	279	24	55	358	14,892.80	107	20	25	152	6,323.20	223	14	15	252	10,483.20	108	14	15	137	5,699.20	899	41.60	37398.40
116	44121716-MA-F01	MARKER, fluorescent	set	234	73	98	405	14,847.30	249	47	68	364	13,344.24	138	52	77	267	9,788.22	232	46	47	325	11,914.50	1361	36.66	49894.26
117	44121708-MW-B01	MARKER, whiteboard, black	piece	270	21	42	333	4,455.54	82	9	4	95	1,271.10	98	8	7	113	1,511.94	65	6	4	75	1,003.50	616	13.38	8242.08
118	44121708-MW-B02	MARKER, whiteboard, blue	piece	214	16	6	236	3,157.68	43	8	6	57	762.66	72	7	6	85	1,137.30	29	5	6	40	535.20	418	13.38	5592.84
119	44121708-MW-B03	MARKER, whiteboard, red	piece	123	12	3	138	1,846.44	26	3	3	32	428.16	54	3	3	60	802.80	11	2	3	16	214.08	246	13.38	3291.48
120	44121708-MP-B01	MARKER, permanent, black, bullet type	piece	453	54	69	576	5,172.48	357	32	54	443	3,978.14	382	31	47	460	4,130.80	342	31	37	410	3,681.80	1889	8.98	16963.22

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
121	44121708-MP-B02	MARKER, permanent, blue, bullet type	piece	387	40	42	469	4,211.62	294	19	32	345	3,098.10	322	17	25	364	3,268.72	282	17	20	319	2,864.62	1497	8.98	13443.06
122	44121708-MP-B03	MARKER, permanent, red, bullet type	piece	297	40	25	362	3,250.76	186	19	19	224	2,011.52	215	18	20	253	2,271.94	174	18	19	211	1,894.78	1050	8.98	9429.00
123	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	648	107	152	907	7,038.32	295	93	87	475	3,686.00	321	93	87	501	3,887.76	266	88	82	436	3,383.36	2319	7.76	17995.44
124	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, 50mm	box	582	104	134	820	11,299.60	334	90	84	508	7,000.24	311	90	84	485	6,683.30	256	87	81	424	5,842.72	2237	13.78	30825.86
125	44121706-PE-L01	PENCIL, lead, with eraser	box	181	18	79	278	5,779.62	112	11	22	145	3,014.55	74	10	10	94	1,954.26	48	10	10	68	1,413.72	585	20.79	12162.15
126	44122037-RB-P10	RING BINDER, plastic, 32mm	bundle	90	5	52	147	35,249.13	10	1	0	11	2,637.69	10	1	0	11	2,637.69	13	0	0	13	3,117.27	182	239.79	43641.78
127	44122101-RU-B01	RUBBER BAND, No. 18	box	164	24	25	213	21,310.65	69	17	17	103	10,305.15	79	17	17	113	11,305.65	64	17	17	98	9,804.90	527	100.05	52726.35
128	44121905-SP-F01	STAMP PAD, felt	piece	215	10	26	251	8,772.45	49	9	8	66	2,306.70	121	9	6	136	4,753.20	42	7	6	55	1,922.25	508	34.95	17754.60
129	44121612-BL-H01	BLADE, for general purpose cutter / utility knife	piece	82	3	0	85	1,259.70	11	0	3	14	207.48	21	0	0	21	311.22	11	0	3	14	207.48	134	14.82	1985.88
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	209	0	36	245	8,190.35	74	1	7	82	2,741.26	84	0	12	96	3,209.28	73	0	0	73	2,440.39	496	33.43	16581.28
131	44103202-DS-M01	DATING AND STAMPING MACHINE	piece	187	12	28	227	103,048.92	32	6	6	44	19,974.24	106	11	6	123	55,837.08	23	6	6	35	15,888.60	429	453.96	194748.84
132	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	103	0	5	108	21,888.36	8	2	0	10	2,026.70	25	0	0	25	5,066.75	3	0	2	5	1,013.35	148	202.67	29995.16
133	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	222	8	20	250	37,700.00	65	2	2	69	10,405.20	94	12	2	108	16,286.40	52	1	2	55	8,294.00	482	150.80	72685.60
134	44121618-SS-S01	SCISSORS, symmetrical	pair	329	28	59	416	16,872.96	137	9	7	153	6,205.68	162	6	6	174	7,057.44	135	2	1	138	5,597.28	881	40.56	35733.36
135	44121615-ST-S01	STAPLER, standard type	piece	342	51	69	462	64,864.80	94	36	30	160	22,464.00	120	32	34	186	26,114.40	96	28	28	152	21,340.80	960	140.40	134784.00
136	44121615-ST-B01	STAPLER, heavy duty, binder type	unit	71	2	12	85	77,708.70	6	1	2	9	8,227.98	6	0	0	6	5,485.32	5	0	0	5	4,571.10	105	914.22	95993.10
137	44121613-SR-P01	STAPLE REMOVER, plier type	piece	565	23	61	649	16,160.10	98	5	16	119	2,963.10	265	10	26	301	7,494.90	33	5	6	44	1,095.60	1113	24.90	27713.70
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	207	10	27	244	15,664.80	49	3	2	54	3,466.80	48	1	1	50	3,210.00	29	1	1	31	1,990.20	379	64.20	24331.80
139	44101602-PB-M01	BINDING AND PUNCHING MACHINE, 50mm binding capacit	unit	12	0	1	13	123,951.36	1	0	0	1	9,534.72	0	0	0	0	0.00	0	0	0	0	0.00	14	9534.72	133486.08
140	44101807-CA-C01	CALCULATOR, compact	unit	70	3	14	87	30,175.95	1	0	0	1	346.85	5	1	0	6	2,081.10	1	0	0	1	346.85	95	346.85	32950.75
141	44101714-FX-M01	FACSIMILE MACHINE	unit	1	0	0	1	5,642.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5642.00	5642.00
142	44101601-PT-M01	PAPER TRIMMER / CUTTING MACHINE, table top	unit	30	0	5	35	325,416.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	35	9297.60	325416.00
143	44101603-PS-M01	PAPER SHREDDER	unit	25	3	12	40	227,968.00	5	0	0	5	28,496.00	4	0	0	4	22,796.80	1	0	0	1	5,699.20	50	5699.20	284960.00

Item & Specifications			Unit of Measu re	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144	44103109-BR-D05	DRUM CART, BROTHER DR-3455, Black	Cart	2	0	0	2	13,894.40	0	0	0	0	0.00	2	0	0	2	13,894.40	0	0	0	0	0.00	4	6947.20	27788.80
145	44103105-BR-B04	INK CART, BROTHER LC67B, Black	Cart	2	0	0	2	1,820.00	0	0	0	0	0.00	2	0	0	2	1,820.00	0	0	0	0	0.00	4	910.00	3640.00
146	44103105-BR-B05	INK CART, BROTHER LC67HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1601.60	0.00
147	44103109-BR-D06	Drum Cart, Brother DR-451CL,high yield 30000 pages	Cart	3	0	0	3	20,280.00	3	0	0	3	20,280.00	3	0	0	3	20,280.00	3	0	0	3	20,280.00	12	6760.00	81120.00
148	44103103-BR-B16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	2	0	0	2	10,160.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5080.40	10160.80
149	44103103-BR-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8569.60	0.00
150	44103103-BR-M03	Toner Cart, Brother TN-456 MAGENTA, high yield	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8569.60	0.00
151	44103103-BR-Y03	Toner Cart, Brother TN-456 YELLOW, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8569.60	0.00
152	44103103-SA-B03	TONER CART, SAMSUNG ML-D2850B, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5116.80	0.00
153	44103105-CA-C04	INK CART, CANON CL-741,Colored	cart	1	0	0	1	989.04	5	0	0	5	4,945.20	0	0	0	0	0.00	1	0	0	1	989.04	7	989.04	6923.28
154	44103105-CA-C02	INK CART, CANON CL-811, Colored	cart	8	1	1	10	10,296.00	9	1	1	11	11,325.60	1	1	1	3	3,088.80	1	1	1	3	3,088.80	27	1029.60	27799.20
155	44103105-CA-B04	INK CART, CANON PG-740, Black	cart	1	0	0	1	754.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	754.00	754.00
156	44103105-CA-B02	INK CART, CANON PG-810, Black	cart	4	1	1	6	4,680.00	4	1	1	6	4,680.00	4	1	1	6	4,680.00	4	1	1	6	4,680.00	24	780.00	18720.00
157	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	1	0	4	5	1,248.00	1	0	0	1	249.60	1	0	0	1	249.60	1	0	0	1	249.60	8	249.60	1996.80
158	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	1	0	2	3	748.80	1	0	0	1	249.60	1	0	0	1	249.60	1	0	0	1	249.60	6	249.60	1497.60
159	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	1	0	2	3	748.80	1	0	0	1	249.60	1	0	0	1	249.60	1	0	0	1	249.60	6	249.60	1497.60
160	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	1	0	2	3	748.80	1	0	0	1	249.60	1	0	0	1	249.60	1	0	0	1	249.60	6	249.60	1497.60
161	44103105-HP-B40	Ink Cartridge, HP C2P04AA (HP62) Black	cart	10	5	10	25	19,344.00	5	10	5	20	15,475.20	10	5	10	25	19,344.00	5	10	5	20	15,475.20	90	773.76	69638.40
162	44103105-HP-T40	Ink Cartridge, HP C2P06AA (HP62) Tri-color	cart	10	5	10	25	23,764.00	5	10	5	20	19,011.20	10	5	10	25	23,764.00	5	10	5	20	19,011.20	90	950.56	85550.40
163	44103105-HP-B09	INK CART, HP C9351AA, (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	795.60	0.00
164	44103105-HP-T10	INK CART, HP C9352AA, (HP22), Tri-color	cart	1	0	0	1	920.40	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	920.40	920.40
165	44103105-HP-P48	Ink Cartridge, HP C9397A (HP72) 69ml Photo Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1996.80	0.00
166	44103105-HP-C48	Ink Cartridge, HP C9398A (HP72) 69ml Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1996.80	0.00
167	44103105-HP-M48	Ink Cartridge, HP C9399A (HP72) 69ml Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1996.80	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
168	44103105-HP-Y48	Ink Cartridge, HP C9400A (HP72) 69ml Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1996.80	0.00
169	44103105-HP-G48	Ink Cartridge, HP C9401A (HP72) 69ml Gray	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1996.80	0.00
170	44103105-HP-B48	Ink Cartridge, HP C9403A (HP72) 130ml Matte Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3016.00	0.00
171	44103105-HP-B17	INK CART, HP CC640WA, (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	769.60	0.00
172	44103105-HP-T17	INK CART, HP CC643WA, (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	915.20	0.00
173	44103105-HP-B35	INK CART, HP CD887AA, (HP703), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	366.08	0.00
174	44103105-HP-T35	INK CART, HP CD888AA, (HP703), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	366.08	0.00
175	44103105-HX-C40	INK CART, HP CD972AA, (HP 920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	641.68	0.00
176	44103105-HX-M40	INK CART, HP CD973AA, (HP 920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	641.68	0.00
177	44103105-HX-Y40	INK CART, HP CD974AA, (HP 920XL), Yellow,	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	641.68	0.00
178	44103105-HX-B40	INK CART, HP CD975AA, (HP 920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1346.80	0.00
179	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	756.08	0.00
180	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	931.84	0.00
181	44103105-HP-B49	Ink Cartridge, HP CH565A (HP82) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1944.80	0.00
182	44103105-HP-C49	Ink Cartridge, HP CH566A (HP82) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1539.20	0.00
183	44103105-HP-M49	Ink Cartridge, HP CH567A (HP82) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1539.20	0.00
184	44103105-HP-Y49	Ink Cartridge, HP CH568A (HP82) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1539.20	0.00
185	44103105-HX-B43	INK CART, HP CN045AA, (HP950XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1786.72	0.00
186	44103105-HX-C43	INK CART, HP CN046AA, (HP951XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1326.00	0.00
187	44103105-HX-M43	INK CART, HP CN047AA, (HP951XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1326.00	0.00
188	44103105-HX-Y43	INK CART, HP CN048AA, (HP951XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1326.00	0.00
189	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	366.08	0.00
190	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	366.08	0.00
191	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	6	0	25	31	11,348.48	0	0	0	0	0.00	0	0	0	0	0.00	0	0	25	25	9,152.00	56	366.08	20500.48

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
192	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	14	0	10	24	8,785.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	10	10	3,660.80	34	366.08	12446.72
193	44103105-HP-B42	INK CART, HP CZ121A (HP685A), Black	cart	15	0	0	15	4,680.00	5	0	0	5	1,560.00	5	0	0	5	1,560.00	5	0	0	5	1,560.00	30	312.00	9360.00
194	44103105-HP-C33	INK CART, HP CZ122A (HP685A), Cyan	cart	10	0	0	10	2,568.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	256.88	2568.80
195	44103105-HP-M33	INK CART, HP CZ123A (HP685A), Magenta	cart	10	0	0	10	2,568.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	256.88	2568.80
196	44103105-HP-Y33	INK CART, HP CZ124A (HP685A), Yellow	cart	10	0	0	10	2,568.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	256.88	2568.80
197	44103105-HP-T43	Ink Cartridge, HP F6V26AA (HP680) Tri-color	cart	14	0	0	14	5,678.40	2	0	0	2	811.20	2	0	0	2	811.20	2	0	0	2	811.20	20	405.60	8112.00
198	44103105-HP-B43	Ink Cartridge, HP F6V27AA (HP680) Black	cart	14	2	2	18	7,300.80	2	2	2	6	2,433.60	2	2	2	6	2,433.60	2	2	2	6	2,433.60	36	405.60	14601.60
199	44103105-HP-C50	Ink Cartridge, HP L0S51AA (HP955) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	995.75	0.00
200	44103105-HP-M50	Ink Cartridge, HP L0S54AA (HP955) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	995.75	0.00
201	44103105-HP-Y50	Ink Cartridge, HP L0S57AA (HP955) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	995.75	0.00
202	44103105-HP-B50	Ink Cartridge, HP L0S60AA (HP955) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4956.60	0.00
203	44103105-HX-C48	Ink Cartridge, HP L0S63AA (HP955XL) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1212.64	0.00
204	44103105-HX-M48	Ink Cartridge, HP L0S66AA (HP955XL) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1212.64	0.00
205	44103105-HX-Y48	Ink Cartridge, HP L0S69AA (HP955XL) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1212.64	0.00
206	44103105-HX-B48	Ink Cartridge, HP L0S72AA (HP955XL) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1644.24	0.00
207	44103105-HP-C51	Ink Cartridge, HP T6L89AA (HP905) Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.62	0.00
208	44103105-HP-M51	Ink Cartridge, HP T6L93AA (HP905) Magenta	cart	1	1	1	3	1,360.86	1	1	1	3	1,360.86	1	1	1	3	1,360.86	1	1	1	3	1,360.86	12	453.62	5443.44
209	44103105-HP-Y51	Ink Cartridge, HP T6L97AA (HP905) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	453.62	0.00
210	44103105-HP-B51	Ink Cartridge, HP T6M01AA (HP905) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	741.28	0.00
211	44103112-EP-R05	RIBBON CART, EPSON C13S015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00
212	44103112-EP-R07	RIBBON CART, EPSON C13S015531 (S015086), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	736.32	0.00
213	44103112-EP-R13	RIBBON CART, EPSON C13S015632, Black	cart	42	8	8	58	4,520.52	29	8	13	50	3,897.00	32	8	8	48	3,741.12	29	5	5	39	3,039.66	195	77.94	15198.30
214	44103103-BR-B03	TONER CART, BROTHER TN-2025, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2685.28	0.00
215	44103103-BR-B04	TONER CART, BROTHER TN-2130, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1892.80	0.00
216	44103103-BR-B05	TONER CART, BROTHER TN-2150, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2685.28	0.00
217	44103103-BR-B09	TONER CART, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3567.20	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
218	44103103-BR-B11	TONER CART, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5002.40	0.00
219	44103103-HP-B12	TONER CART, HP CB435A, Black	cart	35	0	5	40	135,200.00	25	0	0	25	84,500.00	25	0	5	30	101,400.00	25	0	0	25	84,500.00	120	3380.00	405600.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3337.36	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	cart	0	0	0	0	0.00	2	0	0	2	14,664.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7332.00	14664.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3952.00	0.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	cart	88	1	2	91	312,312.00	41	0	0	41	140,712.00	38	1	25	64	219,648.00	37	0	0	37	126,984.00	233	3432.00	799656.00
224	44103103-HP-B23	TONER CART, HP CE310A, Black	cart	15	4	0	19	49,676.64	5	0	0	5	13,072.80	5	0	0	5	13,072.80	5	0	0	5	13,072.80	34	2614.56	88895.04
225	44103103-HP-C23	TONER CART, HP CE311A, Cyan	cart	10	2	0	12	30,513.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2542.80	30513.60
226	44103103-HP-Y23	TONER CART, HP CE312A, Yellow	cart	10	2	0	12	30,513.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2542.80	30513.60
227	44103103-HP-M23	TONER CART, HP CE313A, Magenta	cart	10	2	0	12	30,513.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2542.80	30513.60
228	44103103-HP-B24	TONER CART, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2916.16	0.00
229	44103103-HP-C24	TONER CART, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3072.16	0.00
230	44103103-HP-Y24	TONER CART, HP CE322A, Yellow	cart	1	0	0	1	3,072.16	0	0	0	0	0.00	1	0	0	1	3,072.16	0	0	0	0	0.00	2	3072.16	6144.32
231	44103103-HP-M24	TONER CART, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3072.16	0.00
232	44103103-HP-B25	TONER CART, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8476.00	0.00
233	44103103-HP-B26	TONER CART, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6900.40	0.00
234	44103103-HP-C26	TONER CART, HP CE401A, Cyan	cart	1	0	0	1	10,193.04	0	0	0	0	0.00	1	0	0	1	10,193.04	0	0	0	0	0.00	2	10193.04	20386.08
235	44103103-HP-Y26	TONER CART, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10193.04	0.00
236	44103103-HP-M26	TONER CART, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10193.04	0.00
237	44103103-HP-B27	TONER CART, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4201.60	0.00
238	44103103-HP-C27	TONER CART, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6011.20	0.00
239	44103103-HP-Y27	TONER CART, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6011.20	0.00
240	44103103-HP-M27	TONER CART, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6011.20	0.00
241	44103103-HP-B28	TONER CART, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4466.80	0.00
242	44103103-HX-B28	TONER CART, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7332.00	0.00
243	44103103-HP-B52	Toner Cartridge, HP CF217A (HP17A) Black Laser Jet	cart	13	10	10	33	100,454.64	13	10	10	33	100,454.64	13	10	10	33	100,454.64	13	10	10	33	100,454.64	132	3044.08	401818.56
244	44103103-HP-B53	Toner Cartridge, HP CF226A (HP26A) Black LaserJet	cart	1	0	0	1	5,787.60	1	0	0	1	5,787.60	1	0	0	1	5,787.60	1	0	0	1	5,787.60	4	5787.60	23150.40

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
245	44103103-HP-B55	Toner Cartridge, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5200.00	0.00
246	44103103-HP-B51	TONER CART, HP CF280XC, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9004.32	0.00
247	44103103-HP-B56	Toner Cartridge, HP CF281A (HP81A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8606.00	0.00
248	44103103-HP-B57	Toner Cartridge, HP CF283A (HP83A) LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3241.70	0.00
249	44103103-HX-B51	Toner Cartridge, HP CF283XC (HP83X) Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4056.00	0.00
250	44103103-HP-B58	Toner Cartridge, HP CF287A (HP87) Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10051.00	0.00
251	44103103-HX-B52	Toner Cartridge, HP CF325XC (HP25X) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13156.00	0.00
252	44103103-HP-B60	Toner Cartridge, HP CF350A Black LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2901.60	0.00
253	44103103-HP-C60	Toner Cartridge, HP CF351A Cyan LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2953.60	0.00
254	44103103-HP-Y60	Toner Cartridge, HP CF352A Yellow LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2953.60	0.00
255	44103103-HP-M60	Toner Cartridge, HP CF353A Magenta LJ	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2953.60	0.00
256	44103103-HP-B61	Toner Cartridge, HP CF360A (HP508A) Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7056.40	0.00
257	44103103-HP-C61	Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8846.24	0.00
258	44103103-HP-Y61	Toner Cartridge, HP CF362A (HP508A) Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8846.24	0.00
259	44103103-HP-M61	Toner Cartridge, HP CF363A (HP508A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8846.24	0.00
260	44103103-HP-B62	Toner Cartridge, HP CF400A (HP201A) Black	cart	3	0	7	10	34,297.80	3	0	0	3	10,289.34	8	0	0	8	27,438.24	4	0	0	4	13,719.12	25	3429.78	85744.50
261	44103103-HP-C62	Toner Cartridge, HP CF401A (HP201A) Cyan	cart	2	0	5	7	28,306.81	2	0	0	2	8,087.66	5	0	0	5	20,219.15	2	0	0	2	8,087.66	16	4043.83	64701.28
262	44103103-HP-Y62	Toner Cartridge, HP CF402A (HP201A) Yellow	cart	2	0	5	7	28,306.81	2	0	0	2	8,087.66	5	0	0	5	20,219.15	2	0	0	2	8,087.66	16	4043.83	64701.28
263	44103103-HP-M62	Toner Cartridge, HP CF403A (HP201A) Magenta	cart	2	0	5	7	28,306.81	2	0	0	2	8,087.66	5	0	0	5	20,219.15	2	0	0	2	8,087.66	16	4043.83	64701.28
264	44103103-HP-B63	Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4440.80	0.00
265	44103103-HX-B54	Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7441.20	0.00
266	44103103-HP-C63	Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5616.00	0.00
267	44103103-HX-C54	Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7472.40	0.00
268	44103103-HP-Y63	Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5616.00	0.00
269	44103103-HX-Y54	Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7472.40	0.00

Item & Specifications			Unit of Measu re	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
270	44103103-HP-M63	Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5616.00	0.00	
271	44103103-HX-M54	Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7472.40	0.00	
272	44103103-HP-B34	TONER CART, HP Q2612A, Black	cart	18	0	0	18	70,200.00	12	0	0	12	46,800.00	12	0	0	12	46,800.00	2	0	0	2	7,800.00	44	3900.00	171600.00	
273	44103103-HP-B48	TONER CART, HP Q7553A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4399.20	0.00	
274	44103103-SA-B06	TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3406.00	0.00	
275	44103103-SA-B07	TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2350.40	0.00	
276	44103103-SA-B08	TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2454.40	0.00	
277	44103103-SA-B09	TONER CART, SAMSUNG MLT-D105L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3380.00	0.00	
278	44103103-SA-B14	TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2875.58	0.00	
279	44103103-SA-B21	TONER CART, Samsung MLT-D203E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7259.20	0.00	
280	44103103-SA-B18	TONER CART, Samsung MLT-D203L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3458.00	0.00	
281	44103103-SA-B20	TONER CART, Samsung MLT-D203U, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6442.80	0.00	
282	44103103-SA-B12	TONER CART, SAMSUNG MLT-D205E, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7321.14	0.00	
283	44103103-SA-B05	TONER CART, SAMSUNG MLT-D205L, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3962.24	0.00	
284	44103103-SA-B10	TONER CART, SAMSUNG SCX-D6555A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4066.40	0.00	
285	44103103-BR-B15	TONER CART, BROTHER TN-3478, Black	cart	12	0	1	13	82,810.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	13	6370.00	82810.00	
286	44103103-CA-B00	TONER CART, CANON CRG 324 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13399.36	0.00	
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																											
287	45121517-DO-C02	DOCUMENT CAMERA, 8 MP	unit	2	0	0	2	47,247.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	23623.60	47247.20	
288	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	2	0	1	3	52,416.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	17472.00	52416.00	
FLAG OR ACCESSORIES																											
289	55121905-PH-F01	PHILIPPINE NATIONAL FLAG	piece	60	6	5	71	20,223.64	114	12	2	128	36,459.52	12	2	2	16	4,557.44	11	1	1	13	3,702.92	228	284.84	64943.52	
PRINTED PUBLICATIONS																											
290	55101524-RA-H01	HANDBOOK (RA 9184), 8th edition	book	325	2	0	327	12,167.67	10	0	0	10	372.10	0	0	0	0	0.00	0	0	0	0	0.00	337	37.21	12539.77	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
FIRE FIGHTING EQUIPMENT																											
291	46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	76	1	2	79	90,376.00	32	0	0	32	36,608.00	20	0	0	20	22,880.00	0	0	0	0	0.00	131	1144.00	149864.00	
292	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	42	1	5	48	269,436.00	20	0	0	20	112,265.00	0	0	0	0	0.00	0	0	0	0	0.00	68	5613.25	381701.00	
CONSUMER ELECTRONICS																											
293	52161535-DV-R01	DIGITAL VOICE RECORDER	unit	17	2	2	21	134,728.44	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21	6415.64	134728.44	
FURNITURE AND FURNISHINGS																											
294	56101504-CM-B01	MONOBLOC CHAIR, beige	piece	10	0	12	22	6,680.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	303.68	6680.96	
295	56101504-CM-W01	MONOBLOC CHAIR, white	piece	111	2	17	130	39,208.00	2	2	12	16	4,825.60	2	2	2	6	1,809.60	2	2	2	6	1,809.60	158	301.60	47652.80	
296	56101519-TM-S01	MONOBLOC TABLE, white	unit	10	1	3	14	17,297.28	1	1	1	3	3,706.56	0	0	0	0	0.00	0	0	0	0	0.00	17	1235.52	21003.84	
297	56101519-TM-S02	MONOBLOC TABLE, beige	unit	11	10	10	31	33,755.28	10	10	10	30	32,666.40	10	10	10	30	32,666.40	10	10	10	30	32,666.40	121	1088.88	131754.48	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																											
298	60121413-CB-P01	CLEARBOOK, 20 Transparent pockets, A4	piece	223	144	49	416	15,408.64	89	44	44	177	6,556.08	184	44	44	272	10,074.88	84	44	44	172	6,370.88	1037	37.04	38410.48	
299	60121413-CB-P02	CLEARBOOK, 20 Transparent pockets, Legal	piece	206	134	55	395	15,171.95	112	34	35	181	6,952.21	112	34	35	181	6,952.21	107	34	35	176	6,760.16	933	38.41	35836.53	
300	60121534-ER-P01	ERASER, plastic/rubber	piece	172	20	30	222	970.14	91	0	0	91	397.67	117	0	0	117	511.29	71	0	0	71	310.27	501	4.37	2189.37	
301	60121524-SP-G01	SIGN PEN, black	piece	1600	355	458	2413	48,887.38	914	193	263	1370	27,756.20	988	265	248	1501	30,410.26	878	193	243	1314	26,621.64	6598	20.26	133675.48	
302	60121524-SP-G02	SIGN PEN, blue	piece	1507	308	385	2200	44,572.00	816	170	240	1226	24,838.76	885	218	225	1328	26,905.28	775	170	220	1165	23,602.90	5919	20.26	119918.94	
303	60121524-SP-G03	SIGN PEN, red	piece	719	277	301	1297	26,277.22	265	178	242	685	13,878.10	363	202	213	778	15,762.28	223	178	188	589	11,933.14	3349	20.26	67850.74	
304	60121124-WR-P01	WRAPPING PAPER, kraft	pack	162	2	9	173	26,787.32	25	2	2	29	4,490.36	32	2	2	36	5,574.24	25	2	2	29	4,490.36	267	154.84	41342.28	
SOFTWARE																											
1	43231513-SFT-001	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
2	43231602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
3	43232004-SFT-003	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
4	43232107-SFT-004	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
5	43232202-SFT-005	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
6	43232304-SFT-006	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
7	43232402-SFT-007	Development software	license	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	40	0.00	0.00	
8	43232505-SFT-008	Educational or reference software	license	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	10	0	0	10	0.00	40	0.00	0.00	
9	43232603-SFT-009	Industry specific software	license	5	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	5	0	0	5	0.00	20	0.00	0.00	
10	43232701-SFT-010	Network applications software	license	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	1	0	0	1	0.00	4	0.00	0.00	
11	43232802-SFT-011	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
12	43232905-SFT-012	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
13	43233004-SFT-013	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
14	43233205-SFT-014	Security and protection software	license	0	0	0	0	0.00	3	0	0	3	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	0.00	0.00	
15	43233405-SFT-015	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
16	43233501-SFT-016	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00	
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																											
1	40101701-AC-W01	Air Conditioning Unit, Window Inverter Type		4	0	0	4	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	50000	200000.00	
2	40101701-AC-S01	Air Conditioning Unit, Split Type		1	0	0	1	9,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9500	9500.00	
3	44111905-WB-N01	White Board		5	1	0	6	4,500.00	1	0	0	1	750.00	0	0	0	0	0.00	0	0	0	0	0.00	7	750	5250.00	
4	44111911-WB-D01	White Board, Digital		10	11	10	31	29,450.00	10	10	10	30	28,500.00	10	10	10	30	28,500.00	10	10	10	30	28,500.00	121	950	114950.00	
5	52161505-TV-S01	SMART Television		8	0	2	10	23,000.00	2	0	0	2	4,600.00	0	0	0	0	0.00	0	0	0	0	0.00	12	2300	27600.00	
6	52161520-MC-M01	Microphone		21	0	0	21	94,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	21	4500	94500.00	
7	52161512-SP-K01	Speakers		15	0	0	15	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	1200	18000.00	
8	32101514-AM-P01	Amplifier		22	0	0	22	12,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	22	550	12100.00	
9	52161517-EQ-E01	Equalizer		1	0	0	1	980.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	980	980.00	
10	46171615-HD-C01	HD Camera		14	0	0	14	18,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14	1300	18200.00	
11	45121504-DS-C01	DSLR Camera		2	0	0	2	29,998.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	14999	29998.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
12	45121516-VH-C01	HD Video Camera		3	0	0	3	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1100	3300.00
13	45121506-VC-C01	Video Conference Equipment		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
14	39112102-LB-B01	LED bulb		41	5	11	57	17,100.00	27	5	11	43	12,900.00	5	5	5	15	4,500.00	5	5	5	15	4,500.00	130	300	39000.00
15	43212104-PI-M01	PRINTER, Inkjet, Monochrome		1	0	0	1	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1200	1200.00
16	43212104-PI-C01	PRINTER, Inkjet, Color		7	0	0	7	10,500.00	5	0	0	5	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	12	1500	18000.00
17	43212105-PP-001	Portable Printer		1	0	0	1	14,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14500	14500.00
18	43211509-AT-001	Android Tablet		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
19	43222610-HS-001	Hub/Switches		7	0	0	7	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7	500	3500.00
20	43222609-NR-001	Network Routers		3	0	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500	1500.00
21	43222640-WA-P01	Wireless Access Point		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
22	43211711-SF-001	Scanner, Flatbed		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
24	81112306-MF-P01	Multi Function PRINTER		3	0	0	3	73,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	24400	73200.00
25	39121011-UP-S01	UNINTERRUPTIBLE POWER SUPPLY (UPS)		62	0	17	79	75,050.00	12	0	2	14	13,300.00	1	3	0	4	3,800.00	2	0	0	2	1,900.00	99	950	94050.00
26	43191501-MP-001	Mobile Phone		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
27	43211711-SC-D01	Scanner, Colored, Double sided, feeder type		1	0	0	1	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1250	1250.00
28	53121601-GB-001	GO BAG, for disaster relief, rescue operations		150	4	30	184	128,800.00	120	0	0	120	84,000.00	0	0	0	0	0.00	0	0	0	0	0.00	304	700	212800.00
29	60104701-SP-001	Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
30	46161604-LV-L01	Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0.00
32	46181502-BF-V01	Bullet proof vest		1	0	0	1	950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	950	950.00
33	25172502-WW-001	Wheels, _____ (type of vehicle)		1	0	0	1	5,500.00	0	0	0	0	0.00	0	5	0	5	27,500.00	0	0	0	0	0.00	6	5500	33000.00
34	40161513-FF-001	Fuel Filters		1	0	0	1	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	750	750.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
35	48101710-DW-F01	Drinking Water/ Fountain		2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1000	2000.00
36	26111729-AB-001	Auto Battery		2	0	0	2	16,000.00	0	0	0	0	0.00	0	1	0	1	8,000.00	0	0	0	0	0.00	3	8000	24000.00
		Wheels, 195 / R15 C, VAN	piece	15			15	87,000.00	15			15	87,000.00				0	0.00				0	0.00	30	5800.00	174000.00
		Wheels, 205 / 65 R15 C, CUV	piece	30			30	195,000.00	30			30	195,000.00				0	0.00				0	0.00	60	6500.00	
		Wheels, 245 / 70 R16, SUV	piece	5			5	42,500.00	30			30	255,000.00				0	0.00				0	0.00	35	8500.00	
		Wheels, 195 / 65 R15, SEDAN (HYBRID)	piece	5			5	27,500.00	5			5	27,500.00				0	0.00				0	0.00	10	5500.00	
		Wheels, 175 / 65 R14, SEDAN HATCHBACK	piece	5			5	17,500.00	5			5	17,500.00				0	0.00				0	0.00	10	3500.00	
		Auto Battery 3SM	piece	4			4	36,000.00	4			4	36,000.00				0	0.00				0	0.00	8	9000.00	
		Auto Battery 2SM	piece	6			6	45,000.00	6			6	45,000.00				0	0.00				0	0.00	12	7500.00	
		Auto Battery SPECIAL 2SM	piece	1			1	35,000.00	1			1	35,000.00				0	0.00				0	0.00	2	35000.00	
		Auto Battery 1SM	piece	1			1	7,000.00	1			1	7,000.00				0	0.00				0	0.00	2	7000.00	
		Motor Oil (Semi-Synthetic)	liter	80			80	60,000.00	80			80	60,000.00				0	0.00				0	0.00	160	750.00	
		Push Cart, Heavy duty	unit	5			5	40,000.00				0	0.00				0	0.00				0	0.00	5	8000.00	
		Flat cord, 16, 150 mtrs	roll	2			2	8,800.00	1			1	4,400.00	1			1	4,400.00	1			1	4,400.00	5	4400.00	22000.00
		T8 LED tube, 18watts 180-265voltz	piece	500			500	225,000.00	500			500	225,000.00	500			500	225,000.00				0	0.00	1500	450.00	675000.00
		T5 LED tube, 8-9 watts, 180-265voltz, 214mm X 570mm	piece	400			400	160,000.00	400			400	160,000.00	400			400	160,000.00				0	0.00	1200	400.00	480000.00
		LED bulb, E27, 12w, 1055lm, 220-265v, daylight	piece	400			400	128,000.00	400			400	128,000.00	400			400	128,000.00				0	0.00	1200	320.00	384000.00
		LED bulb, E27,14w, 1250 lm, 220-265v, warmwhite	piece	150			150	52,500.00	150			150	52,500.00	150			150	52,500.00	150			150	52,500.00	600	350.00	210000.00
		LED bulb, E27, 9w, 220-265v, daylight	piece	25			25	6,250.00	25			25	6,250.00	25			25	6,250.00				0	0.00	75	250.00	18750.00
		Ballpoint pen, Black	box	50			50	7,500.00				0	0.00				0	0.00				0	0.00	50	150.00	7500.00
		Ballpoint pen, Blue	box	50			50	7,500.00				0	0.00				0	0.00				0	0.00	50	150.00	7500.00
		Ballpoint pen, Red	box	20			20	3,000.00				0	0.00				0	0.00				0	0.00	20	150.00	3000.00
		Signpen, 1.0mm, Black	piece	300			300	28,500.00				0	0.00	200			200	19,000.00				0	0.00	500	95.00	47500.00
		Signpen, 1.0mm, Blue	piece	150			150	14,250.00				0	0.00	150			150	14,250.00				0	0.00	300	95.00	28500.00
		Signpen, 1.0mm, Red	piece	50			50	4,750.00				0	0.00	50			50	4,750.00				0	0.00	100	95.00	9500.00
		Signpen, 0.7mm, Black	piece	200			200	17,000.00				0	0.00	200			200	17,000.00				0	0.00	400	85.00	34000.00
		Signpen, 0.7mm, Blue	piece	150			150	12,750.00				0	0.00	150			150	12,750.00				0	0.00	300	85.00	25500.00
		Signpen, 0.7mm, Red	piece	50			50	4,250.00				0	0.00	50			50	4,250.00				0	0.00	100	85.00	8500.00
		Bubble wrap, 4ft x 100yard	roll	10			10	20,000.00				0	0.00	10			10	20,000.00				0	0.00	20	2000.00	40000.00
		Folder, presentation A-4 size (assorted color)	piece	125			125	6,875.00				0	0.00				0	0.00				0	0.00	125	55.00	6875.00
		Folder, presentation legal size (assorted color)	piece	125			125	6,250.00				0	0.00				0	0.00				0	0.00	125	50.00	6250.00
		Glue stick, 8 grams	piece	100			100	5,000.00				0	0.00				0	0.00				0	0.00	100	50.00	5000.00
		Wrapping cover, plastic	roll	5			5	14,000.00				0	0.00				0	0.00				0	0.00	5	2800.00	14000.00
		Stick on note "sign here"	pack	20			20	3,000.00	20			20	3,000.00				0	0.00				0	0.00	40	150.00	6000.00
		Tape, double adhesive, 24mm	roll	10			10	2,500.00				0	0.00	10			10	2,500.00				0	0.00	20	250.00	5000.00
		Tape, duct/cloth, 48mm	roll	10			10	1,500.00				0	0.00				0	0.00				0	0.00	10	150.00	1500.00
		Cotton, 200gms	piece	10			10	1,500.00	10			10	1,500.00	10			10	1,500.00				0	0.00	30	150.00	4500.00
		Screw post, 2", 100's	pack	2			2	1,430.00	2			2	1,430.00				0	0.00				0	0.00	4	715.00	2860.00
		Screw post, 4", 100's	pack	2			2	2,340.00	2			2	2,340.00				0	0.00				0	0.00	4	1170.00	4680.00
		Laminating film, A-4 size	pack	3			3	3,000.00				0	0.00				0	0.00				0	0.00	3	1000.00	3000.00
		Laminating film, plastic 3mm	pack	3			3	900.00				0	0.00				0	0.00				0	0.00	3	300.00	900.00
		Laminating film, plastic 70mm x 100mm, 100's	pack	3			3	900.00				0	0.00				0	0.00				0	0.00	3	300.00	900.00

Item & Specifications			Unit of Measu re	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4			
		Marker, permanent, Artline 400XF, white	piece	75			75	14,625.00				0	0.00			0	0.00				0	0.00	75	195.00	14625.00
		Dry Seal	piece	90			90	189,000.00	10			10	21,000.00	10		10	21,000.00	10			10	21,000.00	120	2100.00	252000.00
		Wet Seal	piece	270			270	486,000.00				0	0.00			0	0.00				0	0.00	270	1800.00	486000.00
		Rubber stamp	piece	10			10	20,000.00	10			10	20,000.00	10		10	20,000.00	10			10	20,000.00	40	2000.00	80000.00
		Wall clock	piece	5			5	10,000.00	5			5	10,000.00			0	0.00				0	0.00	10	2000.00	20000.00
		Ergonomic Chair, Mesh seat and back, Adjustable headrest and armrest, Titrting backrest and lifting mechanism, Aluminum or steel base with caster, high back	unit				0	0.00	155			155	1,550,000.00			0	0.00				0	0.00	155	10000.00	1550000.00
		Rechargeable Battery AA x 8, N1MH, 2399mAH	set	2			2	5,200.00	2			2	14,950.00	2		2	5,200.00	2			2	5,200.00	8	2600.00	20800.00
		Power speaker,12"dia. 500W,80 ohms,2-wall full range speaker,1.5" dome tweeter,98dB,45Hz-20kHz,5m speaker wire,10kgs weight w/ sneaker stand 50kgs load cap.	unit	2			2	14,900.00	0			0	14,900.00	0		0	0.00	0			0	0.00	2	10000.00	20000.00
		Microphone mixer, 16 channel with 12 mic output, 3 band equalizer	unit	1			1	14,900.00	0			0	0.00	0		0	0.00	0			0	0.00	1	14900.00	14900.00
		Heavy duty mircophone stand,die-cast alum.base,steel tube body,2 cable clips,2 mic holder,black powder coat	unit	1			1	4,000.00	0			0	0.00	0		0	0.00	0			0	0.00	1	4000.00	4000.00
		Wireless microphone,dual with receiver & rack mount	set	2			2	17,000.00	0			0	0.00	1		1	8,500.00	0			0	20,000.00	3	8500.00	25500.00
		Audio mixer w/ built-in bluetooth & MP3 player,3 band EQ,16 bit DSP processor	piece	1			1	7,500.00	0			0	0.00	1		1	7,500.00	0			0	29,000.00	2	7500.00	15000.00
		Heavy duty 1 pair screened multipair industrial audio cable w/ grounding,twisted,100mts./roll	roll	1			1	14,900.00	0			0	0.00	0		0	0.00	0			0	0.00	1	14900.00	14900.00
		XLR connector, male and female,3 way cable,silver over nickel,50V	piece	3			3	2,100.00	3			3	2,100.00	3		3	2,100.00	3			3	6,000.00	12	700.00	8400.00
		VGA cable to VGA cable,male to male,15 meters/set	set	1			1	1,300.00	0			0	0.00	0		0	0.00	0			0	0.00	1	1300.00	1300.00
		HDMI cable to VGA cable,male to male,10 meters/set	set	1			1	2,500.00	0			0	0.00	0		0	0.00	0			0	0.00	1	2500.00	2500.00
		Adapter, HDMI to VGA	piece	1			1	1,200.00	0			0	0.00	0		0	0.00	0			0	0.00	1	1200.00	1200.00
		VGA splitter, 4 port,high resolution,250MHz video bandwidth	piece	1			1	2,300.00	0			0	0.00	0		0	0.00	0			0	0.00	1	2300.00	2300.00
		Lapel with Microphone Receiver	set	1			1	3,000.00	0			0	0.00	0		0	0.00				0	0.00	1	3000.00	3000.00
		Rechargeable Battery Charger for C,D AA, AAA,9V Ni-MH, with LED indicator and overcharge prev. function	unit	0			0	0.00	1			1	4,000.00	1		1	4,000.00	0			0	0.00	2	4000.00	8000.00
		Paper, multi-copy w/ DFA letterhead, A4 size	ream	30			30	33,000.00	25			25	27,500.00	25		25	27,500.00	25			25	27,500.00	105	1100.00	115500.00
		Paper, multi-copy w/ DFA letterhead, legal size	ream	30			30	36,000.00	20			20	24,000.00	20		20	24,000.00	20			20	24,000.00	90	1200.00	108000.00
		Paper, multi-copy, A3 size	ream	20			20	7,000.00	20			20	7,000.00	20		20	7,000.00	20			20	7,000.00	80	350.00	28000.00
		Paper,multi colored, Assorted color,A4 size	ream	50			50	18,000.00	50			50	18,000.00	50		50	18,000.00	50			50	18,000.00	200	360.00	72000.00
		Paper,multi colored, Assorted color, legal size	ream	50			50	19,000.00	50			50	19,000.00	50		50	19,000.00	50			50	19,000.00	200	380.00	76000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Paper, photo, A4 size, 230gsm, 20s	pack	50			50	6,500.00	50			50	6,500.00	50			50	6,500.00	50			50	6,500.00	200	130.00	26000.00
		Paper, sticker, A4 size, 230gsm, 10's	pack	50			50	7,500.00	50			50	7,500.00	50			50	7,500.00	50			50	7,500.00	200	150.00	30000.00
		Paper, stationery, w/ DFA seal and print, A4 size	ream	5			5	17,500.00	5			5	17,500.00	5			5	17,500.00	5			5	17,500.00	20	3500.00	70000.00
		Paper, stationery, w/ DFA seal and print, legal size	ream	5			5	18,500.00	5			5	18,500.00	5			5	18,500.00	5			5	18,500.00	20	3700.00	74000.00
		Data file box with cover	piece	50			50	17,500.00	50			50	17,500.00	50			50	17,500.00	50			50	17,500.00	200	350.00	70000.00
		Flashlight, max 1,500 lumens, output, 6 light modes; 3500mAh battery rechargeable; with tail and side switch; IPX8 Waterproof; Beam distance 190m; Body Material Aluminum Alloy	unit	30			30	150,000.00				0	0.00				0	0.00				0	0.00	30	5000.00	150000.00
		Rechargeable LED flash light, lead acid battery 4.2V 3500 mAh HD	piece	3			3	4,800.00	3			3	4,800.00	2			2	3,200.00	2			2	3,200.00	10	1600.00	16000.00
		LED flood light/ various kinds	piece	15			15	11,250.00	15			15	11,250.00	15			15	11,250.00	15			15	11,250.00	60	750.00	45000.00
		LED street light with accessories various kinds	piece	1			1	2.00	1			1	6,000.00	1			1	6,000.00	0			0	0.00	3	6000.00	18000.00
		USB 4-SLOT SUPERB CHARGER, Charging speed up to 3,000mA in a single slot, Automatically detects battery power level and selects the appropriate voltage & charging mode LCD display shows real time charging information; supports various battery types (lithium/IMR/LiFePO4/Ni-Cd/Ni-MH) and common battery sizes including (18650, 16340, 14500)	piece	5			5	14,000.00				0	0.00				0	0.00				0	0.00	5	2800.00	14000.00
		Extension Cord 5m; 4 socket w/ surge protector	pcs	5			5	7,500.00				0	0.00				0	0.00				0	0.00	5	1500.00	7500.00
		Car battery, various size	pcs	1			1	8,000.00	0			0	0.00	1			2	16,000.00				0	0.00	3	8000.00	24000.00
		Cable CAT-6	box	2			2	29,900.00	0			0	0.00	2			2	29,900.00	1			1	14,950.00	5	14950.00	74750.00
		PVC electrical pipes (various size)	pcs	20			20	2,000.00	20			20	2,000.00	20			20	2,000.00	0			0	0.00	60	100.00	6000.00
		Straight connector w/ lock and bushing (various kinds)	pcs	100			100	6,000.00	50			50	3,000.00	0			0	0.00	0			0	0.00	150	60.00	9000.00
		Utility box (various kinds)	pcs	50			50	3,000.00	50			50	3,000.00	50			50	3,000.00	50			50	3,000.00	200	60.00	12000.00
		Junction box (various kind)	pcs	100			100	6,000.00	50			50	3,000.00	50			50	3,000.00	0			0	0.00	200	60.00	12000.00
		Plastic moulding (various kinds)	pcs	50			50	4,000.00	50			50	4,000.00	50			50	4,000.00	50			50	4,000.00	200	80.00	16000.00
		Electrical wire (various kinds)	box	2			2	29,400.00	2			2	29,400.00	1			1	14,700.00	0			0	0.00	5	14700.00	73500.00
		Electrical conduit pipes (various kinds)	pcs	100			100	12,000.00	50			50	6,000.00	50			50	6,000.00	0			0	0.00	200	120.00	24000.00
		Battery for Main bldg. generator set, 8V, golfmaster	pcs	8			8	88,000.00	8			8	88,000.00	0			0	0.00				0	0.00	16	11000.00	176000.00
		Convenience outlet (various kinds) with plate cover	pcs	50			50	19,000.00	50			50	19,000.00	50			50	19,000.00	0			0	0.00	150	380.00	57000.00
		Building lighting system (various kinds)	pcs	20			20	30,000.00	20			20	30,000.00	10			10	15,000.00	10			10	15,000.00	60	1500.00	90000.00
		Circuit breaker (various kinds)	sets	3			3	43,500.00	2			2	29,000.00	3			3	43,500.00	0			0	0.00	8	14500.00	116000.00
		Electrical tape	roll	50			50	2,500.00	50			50	2,500.00	50			50	2,500.00	0			0	0.00	150	50.00	7500.00
		Battery for dual mast lifter, 2 smf, 80 Ah	pcs	2			2	19,600.00	0			0	0.00	0			0	0.00	0			0	0.00	2	9800.00	19600.00
		Battery for OCA-Aseana bldg., 12V, 200 aH	pcs	2			2	29,990.00	0			0	0.00	0			0	0.00	0			0	0.00	2	14995.00	29990.00

Item & Specifications			Unit of Measu re	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Amco box, various size	pcs	50			50	3,500.00	50			50	3,500.00	50			50	3,500.00	50			50	3,500.00	200	70.00	14000.00
		Royal cord, various size	roll	3			3	15,000.00	2			2	10,000.00	3			3	15,000.00	2			2	10,000.00	10	5000.00	50000.00
		Rubber plug, parallel 150A/250V, HD	pcs	100			100	4,800.00	100			100	4,800.00	0			0	0.00	0			0	0.00	200	48.00	9600.00
		Alkaline Battery ,AAA & AA	pcs	20			20	5,000.00	20			20	5,000.00	20			20	5,000.00	20			20	5,000.00	80	250.00	20000.00
		Battery Distilled Water 1 liter/bottle	pcs	20			20	500.00				0	0.00	10			10	250.00				0	0.00	30	25.00	750.00
		Wall plug tox, plastic #5 to #10	box	2			2	750.00	2			2	750.00	1			1	375.00	0			0	0.00	5	375.00	1875.00
		Keyboard, USB	piece	10			10	13,000.00	10			10	13,000.00	10			10	13,000.00	10			10	13,000.00	40	1300.00	52000.00
		Wireless Pointing Device / Laser Pointer	piece	3			3	3,000.00					0.00					0.00					0.00	3	1000.00	3000.00
		External Solid State Drive, 1T	piece	20			20	200,000.00					0.00					0.00					0.00	20	10000.00	200000.00
		VGA cable, 10 meters	pcs	1			1	1,000.00	0			0	0.00	0			0	0.00	0			0	0.00	1	1000.00	1000.00
		HDMI cable, 10 meters	pcs	1			1	1,500.00	0			0	0.00	0			0	0.00	0			0	0.00	1	1500.00	1500.00
		Heavy duty 1 pair screened multipair industrial audio cable w/ grounding,twisted,100mts./roll	roll	1			1	14,900.00	0			0	0.00	0			0	0.00	0			0	0.00	1	14900.00	14900.00
		Hand Sanitizer, 1 gallon (alco gel)	gallon	30			30	30,000.00	30			30	30,000.00	30			30	30,000.00	30			30	30,000.00	120	1000.00	120000.00
		FACE SHIELD, direct splash protection	piece	100	20	20	140	17,472.00	100	20	20	140	17,472.00	100	20	20	140	17,472.00	100	20	20	140	17,472.00	560	124.80	69888.00
		PROTECTIVE SAFETY GOGGLES	piece	10			10	1,560.00	10			10	1,560.00	10			10	1,560.00	10			10	1,560.00	40	156.00	6240.00
		NITRILE GLOVES	piece	100			100	307.00	100			100	307.00	100			100	307.00	100			100	307.00	400	3.07	1228.00
		SURGICAL MASK, 3-ply	piece	770	20	20	810	11,372.40	770	20	20	810	11,372.40	770	20	20	810	11,372.40	770	20	20	810	11,372.40	3240	14.04	45489.60
		KN95 FACE MASK	piece	400			400	41,600.00	400			400	41,600.00	400			400	41,600.00	400			400	41,600.00	1600	104.00	166400.00
		Acrylic Lettersets for Directory Board, 2mm thick, 3/4" height	piece	250			250	10,000.00	250			250	10,000.00	250			250	10,000.00	250			250	10,000.00	1000	40.00	40000.00
		Finishing Nail #1	kilos	25			25	3,125.00	25			25	3,125.00	25			25	3,125.00	0			0	2,500.00	75	125.00	9375.00
		Finishing Nail #1 1/2"	kilos	25			25	3,000.00	25			25	3,000.00	0			0	0.00	0			0	0.00	50	120.00	6000.00
		Finishing Nail #2"	kilos	25			25	3,000.00	25			25	3,000.00	25			25	3,000.00	0			0	0.00	75	120.00	9000.00
		Finishing Nail #2 1/2"	kilos	15			15	1,725.00	15			15	1,725.00	10			10	1,150.00	10			10	1,150.00	50	115.00	5750.00
		Finishing Nail #3"	kilos	25			25	2,875.00	25			25	2,875.00	0			0	0.00	0			0	0.00	50	115.00	5750.00
		Common Nail (various kinds)	kilos	15			15	1,500.00	15			15	1,500.00	15			15	1,500.00	15			15	1,500.00	60	100.00	6000.00
		Concrete Nail #2"	kilos	5			5	625.00	5			5	625.00	5			5	625.00	0			0	0.00	15	125.00	1875.00
		Concrete Nail #2 1/2"	kilos	5			5	625.00	5			5	625.00	5			5	625.00	5			5	625.00	20	125.00	2500.00
		Concrete Nail #3"	kilos	5			5	700.00	5			5	700.00	5			5	700.00	5			5	700.00	20	140.00	2800.00
		Roof sealant	Liters	20			20	15,000.00	10			10	7,500.00	10			10	7,500.00	10			10	7,500.00	50	750.00	37500.00
		Hinges (various kinds)	pairs	30			30	16,500.00	30			30	16,500.00	20			20	11,000.00	20			20	11,000.00	100	550.00	55000.00
		Silicone sealant (various kinds)	gallon	20			20	9,400.00	20			20	9,400.00	0			0	0.00	0			0	0.00	40	470.00	18800.00
		Quick dry enamel,white	gallon	25			25	17,000.00	25			25	17,000.00	25			25	17,000.00	25			25	17,000.00	100	680.00	68000.00
		Flatwall enamel,white	gallon	25			25	16,000.00	25			25	16,000.00	25			25	16,000.00	25			25	16,000.00	100	640.00	64000.00
		Flat latex, white	gallon	25			25	15,750.00	25			25	15,750.00	25			25	15,750.00	25			25	15,750.00	100	630.00	63000.00
		Odorless paint, semi-gloss later	gallon	12			12	10,560.00	12			12	10,560.00	12			12	10,560.00	0			0	0.00	36	880.00	31680.00
		Gloss latex, white	gallon	15			15	9,750.00	15			15	9,750.00	15			15	9,750.00	15			15	9,750.00	60	650.00	39000.00
		Acrylicolor, various kinds	Liters	10			10	2,000.00	10			10	2,000.00	10			10	2,000.00	10			10	2,000.00	40	200.00	8000.00
		Quick dry enamel,black	gallon	12			12	6,000.00	12			12	6,000.00	0			0	0.00	0			0	0.00	24	500.00	12000.00
		Jigsaw blade, 5pcs/set for wood and metal	set	2			2	1,500.00	1			1	750.00	1			1	750.00	0			0	0.00	4	750.00	3000.00
		Lacquer Thinner	gallon	50			50	28,000.00	50			50	28,000.00	50			50	28,000.00	0			0	0.00	150	560.00	84000.00
		Paint brush ,#4"	piece	25			25	2,000.00	25			25	2,000.00	25			25	2,000.00	0			0	0.00	75	80.00	6000.00
		Paint brush ,#3"	piece	25			25	1,625.00	25			25	1,625.00	25			25	1,625.00	0			0	0.00	75	65.00	4875.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Paint brush ,#2"	piece	25			25	1,500.00	25			25	1,500.00	25			25	1,500.00	0			0	0.00	75	60.00	4500.00
		Paint brush ,#1 1/2"	piece	25			25	1,500.00	25			25	1,500.00	25			25	1,500.00	0			0	0.00	75	60.00	4500.00
		Paint Brush, #1"	piece	25			25	1,250.00	25			25	1,250.00	25			25	1,250.00	0			0	0.00	75	50.00	3750.00
		Sanding lacquer Sealer	gallon	25			25	16,250.00	25			25	16,250.00	25			25	16,250.00	25			25	16,250.00	100	650.00	65000.00
		Tinting colors, various kinds	can	30			30	3,600.00	30			30	3,600.00	30			30	3,600.00	30			30	3,600.00	120	120.00	14400.00
		Sand papers , #100, 45.7mts./roll	roll	2			2	20,000.00	2			2	20,000.00	1			1	10,000.00	0			0	0.00	5	10000.00	50000.00
		Sand paper ,#180	piece	40			40	800.00	40			40	800.00	40			40	800.00	40			40	800.00	160	20.00	3200.00
		Sandpaper, #360	piece	50			50	1,000.00	50			50	1,000.00	50			50	1,000.00	50			50	1,000.00	200	20.00	4000.00
		Paint Roller, #7" with handle	piece	40			40	4,000.00	35			35	3,500.00	40			40	4,000.00	35			35	3,500.00	150	100.00	15000.00
		Baby paint roller, foam #4"	piece	20			20	1,600.00	20			20	1,600.00	20			20	1,600.00	0			0	0.00	60	80.00	4800.00
		Baby paint roller, cotton stripe #4"	piece	20			20	1,600.00	20			20	1,600.00	20			20	1,600.00	0			0	0.00	60	80.00	4800.00
		Lock set Door knob	piece	25			25	21,250.00	25				0.00	25				0.00	0			0	0.00	25	850.00	21250.00
		Drawer locks(various kinds)	piece	25			25	6,000.00	25			25	6,000.00	25			25	6,000.00	0			0	0.00	75	240.00	18000.00
		Jigsaw 500 watts	unit	1			1	3,800.00	0			0	0.00	0			0	0.00	0			0	0.00	1	3800.00	3800.00
		Photocell outdoor light switch, 10amperes, 10-45lux	pcs	5			5	4,500.00	3			3	2,700.00	0			0	0.00	0			0	0.00	8	900.00	7200.00
		Wrench, various kinds	pcs	3			3	12,000.00	3			3	12,000.00	0			0	0.00	0			0	0.00	6	4000.00	24000.00
		Cabinet handle stainless, #4	piece	40			40	4,400.00	30			30	3,300.00	30			30	3,300.00	0			0	0.00	100	110.00	11000.00
		Cabinet handle stainless, #6	piece	40			40	5,200.00	30			30	3,900.00	30			30	3,900.00	0			0	0.00	100	130.00	13000.00
		Door Jamb with Door and Louver	sets	3			3	30,000.00	1			1	10,000.00				0	0.00	1			1	10,000.00	5	10000.00	50000.00
		Drill Bit Masonry, various sizes	sets				0	0.00				0	0.00	0			0	0.00	0			0	0.00	0	2500.00	0.00
		Door closer (various kinds)	piece	5			5	15,000.00	5			5	15,000.00	5			5	15,000.00	5			5	15,000.00	20	3000.00	60000.00
		Padlock (various kinds)	piece	2			2	1,400.00	2			2	1,400.00	0			0	0.00	0			0	0.00	4	700.00	2800.00
		Drill Bit for steel,various sizes	sets				0	0.00				0	0.00	0			0	0.00	0			0	0.00	0	3000.00	0.00
		Mask (various kinds)	piece	25			25	1,250.00	25			25	1,250.00	25			25	1,250.00	0			0	0.00	75	50.00	3750.00
		Gloves (various kinds)	pairs	50			50	4,500.00	50			50	4,500.00	50			50	4,500.00	50			50	4,500.00	200	90.00	18000.00
		Cotton rugs, white	kilos	60			60	4,200.00	60			60	4,200.00	60			60	4,200.00	0			0	0.00	180	70.00	12600.00
		Hacksaw Blade,24 TPI	piece	50			50	4,000.00				0	0.00	0			0	0.00	0			0	0.00	50	80.00	4000.00
		Plyboard, 3/4" thk.x 4"x8'	piece	20			20	28,000.00	20			20	28,000.00	20			20	28,000.00	20			20	28,000.00	80	1400.00	112000.00
		Patching compound,20 kgs/bag	bags	3			3	1,950.00	3			3	1,950.00	3			3	1,950.00	3			3	1,950.00	12	650.00	7800.00
		Boral powder,20 kgs/bag	bags	2			2	1,440.00	2			2	1,440.00	2			2	1,440.00	2			2	1,440.00	8	720.00	5760.00
		Ordinary Plywood, 3/4"thk. x 4" x 8'	piece	25			25	40,000.00	20			25	40,000.00	20			20	32,000.00	20			20	32,000.00	90	1600.00	144000.00
		Plywood,1/2	piece	0			0	0.00	0			0	0.00	0			0	0.00	0			0	0.00	0	850.00	0.00
		Plywood,1/4 thk.x4"x8'	piece	40			40	22,000.00	35			35	19,250.00	40			40	22,000.00	35			35	19,250.00	150	550.00	82500.00
		Denarra Plywood,1/4 thk.x4"x8'	piece	10			10	9,950.00	10			10	9,950.00	10			10	9,950.00	10			10	9,950.00	40	995.00	39800.00
		Good Lumber Wood S4S KD lumber, 2"x3"x8'	piece	50			50	26,500.00	50			50	26,500.00	50			50	26,500.00	50			50	26,500.00	200	530.00	106000.00
		Good Lumber Wood S4S KD lumber, 2"x2"x8'	piece	50			50	22,000.00	50			50	22,000.00	50			50	22,000.00	0			0	0.00	150	440.00	66000.00
		Good Lumber Wood S4S KD lumber, 1/2"x1"x8'	piece	125			125	10,000.00	125			125	10,000.00	125			125	10,000.00	125			125	10,000.00	500	80.00	40000.00
		Stainless Steel Lavatory Faucet, double handle, Chrome finish,	sets	10			10	8,500.00	10			10	8,500.00	10			10	8,500.00	10			10	8,500.00	40	850.00	34000.00
		Toilet tank fittings,various kinds	sets	25			25	18,750.00	25			25	18,750.00	25			25	18,750.00	25			25	18,750.00	100	750.00	75000.00
		Single Faucet (various kinds)	piece	10			10	3,000.00	5			5	1,500.00	0			0	0.00	0			0	0.00	15	300.00	4500.00
		Goose neck type sink faucet, heavy duty, stainless steel	piece	15			15	13,500.00	15			15	13,500.00	10			10	9,000.00	10			10	9,000.00	50	900.00	45000.00
		Angle Valve, #1/2"dia. Stainless steel 304(various kinds)	piece	20			20	8,000.00	20			20	8,000.00	20			20	8,000.00	0			0	0.00	60	400.00	24000.00
		Ball Valve (various kinds)	piece	3			3	4,500.00	2			2	3,000.00	3			3	4,500.00	2			2	3,000.00	10	1500.00	15000.00
		GI Pipe, Sch. 40, 20 ft length	piece	5			5	3,000.00	5			5	3,000.00	5			5	3,000.00	5			5	3,000.00	20	600.00	12000.00
		Teplon Tape # 3/4" good quality	piece	60			60	2,100.00	60			60	2,100.00	60			60	2,100.00	60			60	2,100.00	240	35.00	8400.00
		PVC Pipe, # 1/2-(blue) w/ hub one end	piece	20			20	2,500.00	20			20	2,500.00	20			20	2,500.00	20			20	2,500.00	80	125.00	10000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		PVC Pipe, Elbow # 1/2 x 90deg. - (blue) (various kinds)	piece	30			30	750.00	30			30	750.00	30			30	750.00	30			30	750.00	120	25.00	3000.00
		PVC Solvent Cement (400 cc)	can	10			10	3,500.00	10			10	3,500.00	10			10	3,500.00	10			10	3,500.00	40	350.00	14000.00
		Urinal piston assembly, Gem 2 series	sets	5			5	45,000.00	3			3	27,000.00	2			2	18,000.00	0			0	0.00	10	9000.00	90000.00
		Water closet piston assembly, Gem 2 series	sets	5			5	45,000.00	3			3	27,000.00	2			2	18,000.00	0			0	0.00	10	9000.00	90000.00
		Bidet hand Spray, stainless steel 304, 4ft. hanger w/ tox screws	sets	25			25	18,750.00	25			25	18,750.00	25			25	18,750.00	25			25	18,750.00	100	750.00	75000.00
		G.I Tie Wire	kilos	10			10	1,100.00	15			15	1,650.00	15			15	1,650.00	10			10	1,100.00	50	110.00	5500.00
		G.I. Pipe Nipple, Sch. 40 (various kinds)	piece	20			20	760.00	20			20	760.00	20			20	760.00	20			20	760.00	80	38.00	3040.00
		Flexible hose(various kinds)	piece	25			25	11,750.00	25			25	11,750.00	25			25	11,750.00	25			25	11,750.00	100	470.00	47000.00
		Stikwel Wood Glue	liters	20			20	6,000.00	20			20	6,000.00	20			20	6,000.00	20			20	6,000.00	80	300.00	24000.00
		Roof paint	gallon	10			10	7,000.00	10			10	7,000.00	10			10	7,000.00	0			0	0.00	30	700.00	21000.00
		Traffic/ reflectorized paint	gallon	15			15	14,700.00	15			15	14,700.00	10			10	9,800.00	10			10	9,800.00	50	980.00	49000.00
		Tubular, P-trap w/ clean-out 1 1/4" dia., brass chrome finish	piece	15			15	12,000.00	15			15	12,000.00	15			15	12,000.00	15			15	12,000.00	60	800.00	48000.00
		Toilet bowl/urinal wax ring	piece	10			10	6,800.00	10			10	6,800.00	10			10	6,800.00	10			10	6,800.00	40	680.00	27200.00
		PVC pipe (blue) fittings/fixtures (various kinds)	piece	30			30	1,650.00	30			30	1,650.00	30			30	1,650.00	30			30	1,650.00	120	55.00	6600.00
		Lavatory steel bracket	piece	30			30	900.00	30			30	900.00	0			0	0.00	0			0	0.00	60	30.00	1800.00
		G.I. Pipe fittings (various kinds)	piece	25			25	1,500.00	25			25	1,500.00	25			25	1,500.00	25			25	1,500.00	100	60.00	6000.00
		Welding rod (various kinds)	box	3			3	10,200.00	3			3	10,200.00	3			3	10,200.00	3			3	10,200.00	12	3400.00	40800.00
		Pipe-jointing epoxy adhesive,	sets	5			5	5,500.00	10			10	11,000.00	5			5	5,500.00	5			5	5,500.00	25	1100.00	27500.00
		Rubber flapper ball, black	piece	20			20	3,200.00	10			10	1,600.00	10			10	1,600.00	10			10	1,600.00	50	160.00	8000.00
		Diamond cutting disc (various kinds)	piece	5			5	2,500.00	5			5	2,500.00	0			0	0.00	0			0	0.00	10	500.00	5000.00
		Cutting disc (various kinds)	piece	10			10	1,500.00	10			10	1,500.00	10			10	1,500.00	10			10	1,500.00	40	150.00	6000.00
		Grinding disc (various kinds)	piece	10			10	900.00	10			10	900.00	0			0	0.00	0			0	0.00	20	90.00	1800.00
		Abrasive cut-off wheel 14"(355mm)	piece	2			2	800.00	1			1	400.00	1			1	400.00	0			0	0.00	4	400.00	1600.00
		Screw,100 pcs/box,various kinds	box	3			3	2,280.00	2			2	1,520.00	2			2	1,520.00	0			0	0.00	7	760.00	5320.00
		Heavy duty caulking gun	piece	1			1	550.00	1			1	550.00	1			1	550.00	1			1	550.00	4	550.00	2200.00
		Drain cleaner, 9mm Ø x 5mtrs full flexible plated spring steel with plastic handle	units	1			1	650.00	1			1	650.00	1			1	650.00	0			0	0.00	3	650.00	1950.00
		Sink declogger, liquid drain line renovator	gallon	3			3	1,800.00	3			3	1,800.00	3			3	1,800.00	3			3	1,800.00	12	600.00	7200.00
		Heavy duty hand riveter	pcs	1			1	850.00	1			1	850.00	1			1	850.00	0			0	0.00	3	850.00	2550.00
		Multi-purpose lubricant, WD-40 ,191 ml.	cans	10			10	3,000.00	10			10	3,000.00	10			10	3,000.00	10			10	3,000.00	40	300.00	12000.00
		Vinyl tiles/planks (various kinds)	box	15			15	45,000.00	15			15	45,000.00	20			15	45,000.00	20			15	45,000.00	60	3000.00	180000.00
		Screened sand	bag	100			100	4,500.00	100			100	4,500.00	100			100	4,500.00	100			100	4,500.00	400	45.00	18000.00
		Gravel (crushed) 3/4" dia.	bag	120			120	5,400.00	120			120	5,400.00	110			110	4,950.00	100			100	4,500.00	300	45.00	13500.00
		Portland cement,40 kgs/bag	bag	5			5	1,300.00				5	1,300.00	5			5	1,300.00	5			5	1,300.00	20	260.00	5200.00
		Universal screw bit	pcs	2			2	100.00	2			2	100.00	2			2	100.00	0			0	0.00	6	50.00	300.00
		Tekscrew holder bit (magnetic) (8mm x 45mm / 65mm)	pcs	1			1	150.00	2			2	300.00	1			1	150.00	0			0	0.00	4	150.00	600.00
		Black screw (for wood) 1" (1000pcs/box)	box	0			0	0.00	1			1	950.00	0			0	0.00	0			0	0.00	1	950.00	950.00
		Black screw (for wood) 1 1/2" (1000pcs/box)	box	0			0	0.00	1			1	950.00	0			0	0.00	0			0	0.00	1	950.00	950.00
		Black screw (for wood) #2" (500pcs/box)	box	0			0	0.00	1			1	500.00	0			0	0.00	0			0	0.00	1	500.00	500.00
		Black screw (for metal) #1" (500pcs/box)	box	0			0	0.00	1			1	500.00	0			0	0.00	0			0	0.00	1	500.00	500.00
		Black screw (for metal) #1 1/2" (500pcs/box)	box	0			0	0.00	1			1	500.00	0			0	0.00	0			0	0.00	1	500.00	500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Black screw (for metal) #2" (500pcs/box)	box	0			0	0.00	1			1	500.00	0			0	0.00	0			0	0.00	1	500.00	500.00
		Tekscrew for metal #3", 500pcs/box	box	0			0	0.00	1			1	1,150.00	0			0	0.00	0			0	0.00	1	1150.00	1150.00
		Tekscrew for metal #2", 500pcs/box	box	0			0	0.00	1			1	750.00	0			0	0.00	0			0	0.00	1	750.00	750.00
		7 1/4" (184mm), 40T circular saw blade	piece	2			2	1,700.00	1			1	850.00	1			1	850.00	0			0	0.00	4	850.00	3400.00
		Tekscrew for wood #2", 500pcs/box	box	2			2	1,600.00	1			1	800.00	1			1	800.00	0			0	0.00	4	800.00	3200.00
		Drill bit for metal, #3mm Ø x 60mm	piece	2			2	220.00	3			3	330.00	2			2	220.00	3			3	330.00	10	110.00	1100.00
		Drill bit for metal, #4mm Ø x 75mm	piece	2			2	230.00	3			3	345.00	2			2	230.00	3			3	345.00	10	115.00	1150.00
		Drill bit for metal, #5mm Ø x 85mm	piece	2			2	240.00	3			3	360.00	2			2	240.00	3			3	360.00	10	120.00	1200.00
		Drill bit for metal, #8mm Ø x 110mm	piece	2			2	280.00	3			3	420.00	2			2	280.00	3			3	420.00	10	140.00	1400.00
		Drill bit for metal, #10mm Ø x 120mm	piece	1			1	180.00	3			3	540.00	2			2	360.00	3			3	540.00	9	180.00	1620.00
		Drill bit for metal, #12mm Ø x 120mm	piece	1			1	280.00	2			2	560.00	1			1	280.00	1			1	280.00	5	280.00	1400.00
		Drill bit for metal, #16mm Ø x 150mm	piece	2			2	1,300.00	1			1	650.00	1			1	650.00	0			0	0.00	4	650.00	2600.00
		Drill bit for masonry, #3mm Ø x 70mm	piece	2			2	160.00	3			3	240.00	3			3	240.00	2			2	160.00	10	80.00	800.00
		Drill bit for masonry, #4mm Ø x 80mm	piece	2			2	180.00	3			3	270.00	3			3	270.00	2			2	180.00	10	90.00	900.00
		Drill bit for masonry, #5mm Ø x 90mm	piece	2			2	200.00	3			3	300.00	3			3	300.00	2			2	200.00	10	100.00	1000.00
		Drill bit for masonry, #6.5mm Ø x 105mm	piece	2			2	260.00	3			3	390.00	3			3	390.00	2			2	260.00	10	130.00	1300.00
		Drill bit for masonry, #8mm Ø x 120mm	piece	2			2	300.00	3			3	450.00	3			3	450.00	2			2	300.00	10	150.00	1500.00
		Drill bit for masonry, #9.5mm Ø x 135mm	piece	2			2	360.00	3			3	540.00	3			3	540.00	2			2	360.00	10	180.00	1800.00
		Drill bit for masonry, #12mmØ X 160mm	piece	2			2	500.00	3			3	750.00	3			3	750.00	2			2	500.00	10	250.00	2500.00
		Plexibond cementitious waterproofing system	gallon	4			4	3,800.00	4			4	3,800.00	4			4	3,800.00	0			0	500.00	12	950.00	2500.00
		Waterplug fast setting cement, 1gallon	gallon	0			0	4,400.00	4			4	4,400.00	4			4	4,400.00	0			0	0.00	8	1100.00	8800.00
		FULL KIT w/ pocket bag valve mask (BVM), for disaster relief, rescue operations	piece	47	0	0	47	491,150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	47	10450.00	491150.00
		HARD HAT	piece	1200	0	0	1200	1,848,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1200	1540.00	1848000.00
		SURGICAL FACE MASK	box	240	0	0	240	48,000.00	240	0	0	240	48,000.00	240	0	0	240	48,000.00	240	0	0	240	48,000.00	960	200.00	192000.00
		BALLPOINT PEN, BLACK	piece	72	72	72	216	4,320.00	72	72	72	216	4,320.00	72	72	72	216	4,320.00	72	72	72	216	4,320.00	864	20.00	17280.00
		BALLPOINT PEN, BLUE	piece	48	48	48	144	2,880.00	48	48	48	144	2,880.00	48	48	48	144	2,880.00	48	48	48	144	2,880.00	576	20.00	11520.00
		BALLPOINT PEN, RED	piece	72	72	72	216	4,320.00	72	72	72	216	4,320.00	72	72	72	216	4,320.00	72	72	72	216	4,320.00	864	20.00	17280.00
		SIGN PEN, BLACK 0.5 tip, retractable and refillable	piece	1824	0	0	1824	145,920.00	912	0	0	912	72,960.00	0	0	0	0	0.00	0	0	0	0	0.00	2736	80.00	218880.00
		SIGN PEN, BLUE 0.5 tip, retractable and refillable	piece	1824	0	0	1824	145,920.00	912	0	0	912	72,960.00	0	0	0	0	0.00	0	0	0	0	0.00	2736	80.00	218880.00
		SIGN PEN, RED 0.5 tip, retractable and refillable	piece	960	0	0	960	76,800.00	960	0	0	960	76,800.00	0	0	0	0	0.00	0	0	0	0	0.00	1920	80.00	153600.00
		SIGN PEN REFILL, BLACK 0.5 tip	piece	100	0	0	100	5,000.00	100	0	0	100	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	200	50.00	10000.00
		SIGN PEN REFILL, BLUE 0.5 tip	piece	100	0	0	100	5,000.00	100	0	0	100	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	200	50.00	10000.00
		SIGN PEN REFILL, RED 0.5 tip	piece	50	0	0	50	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	50.00	2500.00
		BLACK SIGN PEN, 0.8 nib	piece	48	0	0	48	3,552.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	48	74.00	3552.00
		BLUE SIGN PEN, 0.8 nib	piece	48	0	0	48	3,552.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	48	74.00	3552.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		MARKER, dual tip, black (Broad and Narrow)	piece	10	0	0	10	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	30.00	300.00
		MARKER, dual tip, red (Broad and Narrow)	piece	10	0	0	10	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	30.00	300.00
		LETTERHEAD BOND PAPER, A4	ream	50	0	0	50	100,000.00	25	0	0	25	50,000.00	25	0	0	25	50,000.00	0	0	0	0	0.00	100	2000.00	200000.00
		LETTERHEAD BOND PAPER, Legal	ream	20	0	0	20	40,000.00	10	0	0	10	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30	2000.00	60000.00
		COLORED PAPER, BLUE A4	ream	50	0	0	50	25,000.00	50	0	0	50	25,000.00	50	0	0	50	25,000.00	50	0	0	50	25,000.00	200	500.00	100000.00
		COLORED PAPER, BLUE, Legal	ream	50	0	0	50	25,000.00	50	0	0	50	25,000.00	50	0	0	50	25,000.00	50	0	0	50	25,000.00	200	500.00	100000.00
		COLORED PAPER, GREEN A4	ream	50	0	0	50	25,000.00	50	0	0	50	25,000.00	50	0	0	50	25,000.00	50	0	0	50	25,000.00	200	500.00	100000.00
		COLORED PAPER, GREEN Legal	ream	50	0	0	50	25,000.00	50	0	0	50	25,000.00	50	0	0	50	25,000.00	50	0	0	50	25,000.00	200	500.00	100000.00
		COLORED PAPER, PINK A4	ream	50	0	0	50	25,000.00	50	0	0	50	25,000.00	50	0	0	50	25,000.00	50	0	0	50	25,000.00	200	500.00	100000.00
		COLORED PAPER, PINK Legal	ream	50	0	0	50	25,000.00	50	0	0	50	25,000.00	50	0	0	50	25,000.00	50	0	0	50	25,000.00	200	500.00	100000.00
		COLORED PAPER, YELLOW A4	ream	50	0	0	50	25,000.00	50	0	0	50	25,000.00	50	0	0	50	25,000.00	50	0	0	50	25,000.00	200	500.00	100000.00
		COLORED PAPER, YELLOW Legal	ream	50	0	0	50	25,000.00	50	0	0	50	25,000.00	50	0	0	50	25,000.00	50	0	0	50	25,000.00	200	500.00	100000.00
		NOTE VERBALE, Letter, w/embossed DFA logo and printed DFA letterhead	ream	10	0	0	10	25,000.00	10	0	0	10	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	2500.00	50000.00
		NOTE VERBALE, Legal, w/embossed DFA logo and printed DFA letterhead	ream	10	0	0	10	0.00	10	0	0	10	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0.00	0.00
		NOTE PAD, stick on, 05x1.8" (flags/arrows)	pad	60	0	0	60	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	30.00	1800.00
		SIGN HERE	pad	75	0	0	75	0.00	0	0	0	0	0.00	75	0	0	75	0.00	0	0	0	0	0.00	150	0.00	0.00
		GLUE STICK	piece	101	0	0	101	5,252.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	101	52.00	5252.00
		STAPLER, no. 10	piece	50	0	0	50	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	50	100.00	5000.00
		QUEUEING TAPE	roll	65	0	0	65	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	65	100.00	6500.00
		SELF-INKING STAMP (Received by OCA ASU Finance, w/dater)	piece	3	0	0	3	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	3	800.00	2400.00
		DATER STAMP (Released)	piece	5	0	0	5	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	5	800.00	4000.00
		DATER STAMP (Verified)	piece	5	0	0	5	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	5	800.00	4000.00
		DATER STAMP (Received)	piece	5	0	0	5	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	5	800.00	4000.00
		SELF INKING STAMP	piece	10	0	0	10	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	10	600.00	6000.00
		CASH REGISTER RIBBON (Uniwell x-560)	piece	4	0	0	4	520.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	4	130.00	520.00
		EPSON LX-310 cartridge	cart	8	0	0	8	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	8	300.00	2400.00
		TONER CARTRIDGE, HP CF248A (HP48A), Black LaserJet	cart	48	0	0	48	192,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	48	4000.00	192000.00
		WHITE BOARD (40x60cm)	piece	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	2	200.00	400.00
		WHITE BOARD w/frame (4ftx6ft)	piece	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	1	6000.00	6000.00
		WHITE BOARD (4x8 ft HxW) w/stand, single face	piece	1	0	0	1	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	1	14000.00	14000.00
		WHITE BOARD (16x12 in)	piece	1	0	0	1	290.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	1	290.00	290.00
		WHITE BOARD (4x5 ft)	piece	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	1	3500.00	3500.00
		CORK BOARD, aluminum frame (12x18 in)	piece	10	0	0	10	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	10	220.00	2200.00
		CORK BOARD, aluminum frame (50x70 cm)	piece	1	0	0	1	700.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	1	700.00	700.00
		ADOBE ACROBAT PRO DC software	licence	32	0	0	32	307,200.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	32	9600.00	307200.00
		MS OFFICE 365 APPS	licence	50	0	0	50	250,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	50	5000.00	250000.00
		WINDOWS OPERATING SYSTEM (WINDOWS 10)	licence	20	0	0	20	299,980.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	20	14999.00	299980.00
		16-Port LAN gigabit switch	unit	8	0	0	8	32,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	8	4000.00	32000.00
		4 port router w/switch (WAN)	unit	4	0	0	4	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	4	5000.00	20000.00
		CAT5/CAT6 cable	box	14	0	0	14	84,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	14	6000.00	84000.00
		RJ45 plug	piece	1300	0	0	1300	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	1300	10.00	13000.00
		RJ45 jack	piece	600	0	0	600	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	600	100.00	60000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		PUNCH DOWN TOOL	piece	4	0	0	4	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	4	800.00	3200.00
		ADJUSTABLE STEEL RACK	piece	4	0	0	4	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	4	3000.00	12000.00
		CRIMPING TOOL	piece	7	0	0	7	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	7	500.00	3500.00
		RUBBER MOULDING, for wiring 30 meters	piece	1	0	0	1	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	1	1400.00	1400.00
		NETWORK TESTER	piece	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	2	200.00	400.00
		PRECISION TOOL SET	set	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	1	10000.00	10000.00
		SOLDERING IRON w/lead	kit	1	0	0	1	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	1	1300.00	1300.00
		TOOLBOX	piece	2	0	0	2	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	2	1100.00	2200.00
		WEB CAM, w/mic	piece	4	0	0	4	22,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	4	5500.00	22000.00
		EXTENSION CORD	piece	11	0	0	11	6,600.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	11	600.00	6600.00
		MICROWAVE OVEN	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	1	5000.00	5000.00
		AIR PURIFIER	piece	3	0	0	3	43,500.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	3	14500.00	43500.00
		INDUSTRIAL AIR COOLER, 30L water storage	piece	8	0	0	8	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	8	10000.00	80000.00
		UV box	piece	1	0	0	1	3,700.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	1	3700.00	3700.00
		FLAG POLE STAND	piece	2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	2	10000.00	20000.00
		HEAVY DUTY STORAGE BOX	piece	120	0	0	120	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	120	200.00	24000.00
		STORAGE BOX, transparent, 30 liters	piece	4	0	0	4	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	4	300.00	1200.00
		EMERGENCY LIGHTS	piece	3	0	0	3	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	3	3000.00	9000.00
		MOTOR OIL	liter	70	0	0	70	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	70	300.00	21000.00
		MOTOR OIL	liter	8	0	0	8	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	8	300.00	2400.00
		OIL FILTER	piece	10	0	0	10	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	10	250.00	2500.00
		OIL FILTER	piece	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	2	250.00	500.00
		FUEL FILTER, diesel	piece	5	0	0	5	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	5	250.00	1250.00
		FUEL FILTER, gasoline	piece	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	1	250.00	250.00
		BATTERY, DIN 66	piece	3	0	0	3	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	3	10000.00	30000.00
		BATTERY, 35m	piece	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	1	8000.00	8000.00
		TIRE, 205/65 R16	piece	8	0	0	8	64,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	8	8000.00	64000.00
		TIRE, 195 R15	piece	5	0	0	5	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	5	8000.00	40000.00
		WIPER BLADE	set	12	0	0	12	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	12	600.00	7200.00
		BRAKE PADS, Hi-Ace	set	1	0	0	1	2,700.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	1	2700.00	2700.00
		BRAKE PADS, Innova	set	2	0	0	2	5,400.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	2	2700.00	5400.00
		BRAKE SHOE, Hi-Ace	set	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	1	2500.00	2500.00
		BRAKE SHOE, Innova	set	2	0	0	2	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	2	2500.00	5000.00
		HEADLIGHT BULB, H4 12V	piece	10	0	0	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	10	100.00	1000.00
		TAIL LIGHT BULB, double contact 12V	piece	20	0	0	20	500.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	20	25.00	500.00
		SIGNAL LIGHT BULB, single 12V	piece	20	0	0	20	500.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	20	25.00	500.00
		RADIATOR COOLANT	liter	6	0	0	6	1,560.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	6	260.00	1560.00
		ATF	liter	6	0	0	6	1,560.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	6	260.00	1560.00
		BRAKE FLUID, DOT 4	liter	6	0	0	6	1,080.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	6	180.00	1080.00
		CAR FRESHENER	piece	72	0	0	72	12,960.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	72	180.00	12960.00
		SOCKET WRENCH, 1/2"	set	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	1	2500.00	2500.00
		WET AND DRY BAGLESS VACUUM CLEANER	piece	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	1	6000.00	6000.00
		EARLY WARNING DEVICE	set	6	0	0	6	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	6	500.00	3000.00
		RAGS, microfiber	piece	72	0	0	72	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	72	50.00	3600.00
		DASHBOARD LIQUID PROTECTOR	piece	12	0	0	12	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	12	100.00	1200.00
		GREASE	liter	1	0	0	1	120.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	1	120.00	120.00
		TIRE BLACK	gallon	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	2	1000.00	2000.00
		CAR SHAMPOO	gallon	5	0	0	5	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00				0	0.00	5	400.00	2000.00
		HP DESKJET GT 5810 INK BLACK - MOH57A	Bottle	10	0	0	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	350.00	3500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		HP DESKJET GT 5810 INK YELLOW - MOH56A	Bottle	5	0	0	5	1,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	375.00	1875.00
		HP DESKJET GT 5810 INK MAGENTA- MOH55A	Bottle	5	0	0	5	1,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	375.00	1875.00
		HP DESKJET GT 5810 INK CYAN- MOH54A	Bottle	5	0	0	5	1,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	375.00	1875.00
		SURGICAL MASK 3 PLY	Piece	2000	0	0	2000	28,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2000	14.04	28080.00
		HP Deskjet GT5810 ink (GT51-black)	bottle	10	0	0	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	350.00	3500.00
		HP Deskjet GT5810 ink (GT52-cyan)	bottle	5	0	0	5	1,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	375.00	1875.00
		HP Deskjet GT5810 ink (GT52-magenta)	bottle	5	0	0	5	1,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	375.00	1875.00
		HP Deskjet GT5810 ink (GT52-yellow)	bottle	5	0	0	5	1,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	375.00	1875.00
		Daily Time Records (Time Card) - 100 pcs/pack	pack	2	0	0	2	240.00	0	0	0	0	0.00	2	0	0	2	240.00	0	0	0	0	0.00	4	120.00	480.00
		Ballpen, black	piece	15	15	15	45	450.00	15	15	15	45	450.00	15	15	15	45	450.00	15	15	15	45	450.00	180	10.00	1800.00
		Ballpen, red	piece	15	15	15	45	450.00	15	15	15	45	450.00	15	15	15	45	450.00	15	15	15	45	450.00	180	10.00	1800.00
		Surgical mask, 3 ply	piece	750	0	0	750	10,530.00	750	0	0	750	10,530.00	750	0	0	750	10,530.00	750	0	0	750	10,530.00	3000	14.04	42120.00
		Surgical Mask, 3-ply	box	10	10	10	30	5,400.00	10	10	10	30	5,400.00	10	10	10	30	5,400.00	0	0	0	0	0.00	90	180.00	16200.00
		COLORED, BLUE, LEGAL	ream	0	0	0	0	0.00	0	5	0	5	1,100.00	0	5	0	5	1,100.00	0	0	0	0	0.00	10	220.00	2200.00
		COLORED, PINK, LEGAL	ream	0	0	0	0	0.00	0	5	0	5	1,100.00	0	5	0	5	1,100.00	0	0	0	0	0.00	10	220.00	2200.00
		COLORED, YELLOW, LEGAL	ream	0	0	0	0	0.00	0	5	0	5	1,100.00	0	5	0	5	1,100.00	0	0	0	0	0.00	10	220.00	2200.00
		BALL PEN, BLACK	piece	0	0	0	0	0.00	0	10	10	20	200.00	0	10	10	20	200.00	0	10	0	10	100.00	50	10.00	500.00
		BALL PEN, BLUE	piece	0	0	0	0	0.00	0	10	10	20	200.00	0	10	10	20	200.00	0	10	0	10	100.00	50	10.00	500.00
		PLASTIC COVER	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	1	0	1	2,100.00	0	0	0	0	0.00	1	2100.00	2100.00
		ENVELOPE ORGANIZER	piece	0	0	0	0	0.00	0	5	0	5	1,550.00	0	0	0	0	0.00	0	0	0	0	0.00	5	310.00	1550.00
		STAPLE WIRE NO. 10 -1M	box	0	0	0	0	0.00	0	5	0	5	50.00	0	0	0	0	0.00	0	5	0	5	50.00	10	10.00	100.00
		DOCUMENT /FILE TRAY/RACK, METAL, STACKABLE, 3-LAYER	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	2,300.00	0	5	0	5	2,300.00	10	460.00	4600.00
		DOUBLE SIDED, FOAM TYPE, 24mm x 9m	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	555.00	0	0	0	0	0.00	3	185.00	555.00
		DOUBLE SIDED ADHESIVE, 1"	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	555.00	0	0	0	0	0.00	3	185.00	555.00
		DATER	piece	0	0	0	0	0.00	0	5	0	5	300.00	0	0	0	0	0.00	0	0	0	0	0.00	5	60.00	300.00
		RUBBER STAMP, (BIG/SMALL)/CUSTOMIZED	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	10	0	10	1,900.00	0	0	0	0	0.00	10	190.00	1900.00
		A4 PAPER CUTTER	piece	0	0	0	0	0.00	0	1	0	1	980.00	0	0	0	0	0.00	0	0	0	0	0.00	1	980.00	980.00
		GLUE, WHITE, MULTI-PURPOSE (POLYVINYL ACETATE)	bottle	0	0	0	0	0.00	1	1	1	3	150.00	0	1	1	2	100.00	0	0	0	0	0.00	5	50.00	250.00
		INK CART, BROTHER BT6000BK, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	1,350.00	0	0	0	0	0.00	3	450.00	1350.00
		INK CART, BROTHER BT5000C, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	1,350.00	0	0	0	0	0.00	3	450.00	1350.00
		INK CART, BROTHER BT5000Y, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	1,350.00	0	0	0	0	0.00	3	450.00	1350.00
		INK CART, BROTHER BT5000M, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	3	0	3	1,350.00	0	0	0	0	0.00	3	450.00	1350.00
		SPONGE	piece	0	0	1	1	20.00	1	1	1	3	60.00	1	1	1	3	60.00	1	1	1	3	60.00	10	20.00	200.00
		MOP SET	unit	0	0	0	0	0.00	0	1	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1500.00	1500.00
		LIQUID SOAP DISHWASHING	bottle	0	0	2	2	200.00	2	2	2	6	600.00	2	2	2	6	600.00	2	2	2	6	600.00	20	100.00	2000.00
		FIRST AID KIT	piece	0	0	0	0	0.00	1	0	0	1	450.00	0	0	0	0	0.00	0	0	0	0	0.00	1	450.00	450.00
		MONEY COUNTERFEIT DETECTOR	unit	0	0	0	0	0.00	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1000.00	2000.00
		SURGICAL GLOVES, rubber	box	0	0	0	0	0.00	1	1	1	3	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	3	800.00	2400.00
		Surgical Mask 3ply	piece	2000	0	0	2000	28,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2000	14.04	28080.00
		Ball point pen -Red	pc	10	10	10	30	300.00	10	10	10	30	300.00	10	10	10	30	300.00	10	10	10	30	300.00	120	10.00	1200.00
		Ball point pen -Blue	pc	5	5	5	15	150.00	5	5	5	15	150.00	5	5	5	15	150.00	5	5	5	15	150.00	60	10.00	600.00
		Ball point pen -Black	pc	5	5	5	15	150.00	5	5	5	15	150.00	5	5	5	15	150.00	5	5	5	15	150.00	60	10.00	600.00

Item & Specifications			Unit of Measu re	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Eyelet Puncher	unit	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1000.00	2000.00
		Portable Amplifier with Bluetooth Function	unit	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10000.00	10000.00
		Microphone with Bluetooth Function	unit	2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2000.00	4000.00
		Extension Cord	unit	4	0	0	4	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1000.00	4000.00
		Acrylic Barrier	unit	1	0	0	1	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14000.00	14000.00
		Emergency Go Kit	unit	16	0	0	16	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	16	500.00	8000.00
		Steel Cabinet	unit	4	0	0	4	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	5000.00	20000.00
		Face Mask	box	25	25	25	75	7,500.00	25	25	25	75	7,500.00	25	25	25	75	7,500.00	25	25	25	75	7,500.00	300	100.00	30000.00
		Refrigerator	unit	1	0	0	1	14,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14900.00	14900.00
		8 Step Aluminum Ladder A-Type 100% Aluminum Up to 150 Kilos Capacity Twin Step	piece	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10000.00	10000.00
		Mouse/Rat Trap	piece	0	0	0	0	0.00	5	0	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2500.00
		Automatic Door Closer	piece	0	0	0	0	0.00	3	0	0	3	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	3	600.00	1800.00
		Door Knob	piece	0	0	0	0	0.00	10	0	0	10	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	1300.00	13000.00
		Emergency Lights	piece	0	0	0	0	0.00	5	0	0	5	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2000.00	10000.00
		Epson Ink Universal ink refill (Colored)	piece	0	0	0	0	0.00	8	0	0	8	2,120.00	0	0	0	0	0.00	0	0	0	0	0.00	8	265.00	2120.00
		Acrylic Barrier	piece	0	0	0	0	0.00	13	0	0	13	60,450.00	0	0	0	0	0.00	0	0	0	0	0.00	13	4650.00	60450.00
		Automatic Alcohol Dispenser with Stand and Thermal Scanner	piece	0	0	0	0	0.00	2	0	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4000.00	8000.00
		Surgical Mask	piece	0	0	0	0	0.00	500	0	0	500	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	500	15.00	7500.00
		Daily Time Record Card	bundle	0	0	0	0	0.00	5	0	0	5	600.00	0	0	0	0	0.00	0	0	0	0	0.00	5	120.00	600.00
		Glue Stick	piece	0	0	0	0	0.00	10	0	0	10	650.00	0	0	0	0	0.00	0	0	0	0	0.00	10	65.00	650.00
		Construction Paper/Colored Paper	ream	0	0	0	0	0.00	2	0	0	2	500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	250.00	500.00
		Medicine Kit	bag	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2000.00	2000.00
		Prepaid WiFi	-	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1500.00	1500.00
		Coffee Maker	-	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3000.00	3000.00
		Microwave Oven	-	1	0	0	1	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	7000.00	7000.00
		Electronic Alcohol Dispenser	-	2	0	0	2	11,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5500.00	11000.00
		UV Light Money Detector	-	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	500.00	1000.00
		Trash Bin Set of 3 with Metal Frame	-	1	0	0	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4500.00	4500.00
		NOTE PAD, STICK-ON "SIGN HERE"	-	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	1	0	0	1	200.00	4	200.00	800.00
		Rubber Stamps (Original Seen, Personally Appeared, LOL Verified, Please bring old passport upon release for cancellation, Cancelled, Due date)	piece	31	0	0	31	3,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	31	125.00	3875.00
		Ball point pen, black	box	2	0	0	2	130.00	1	0	0	1	65.00	1	0	0	1	65.00	1	0	0	1	65.00	5	65.00	325.00
		Ball point pen, blue	box	2	0	0	2	130.00	1	0	0	1	65.00	1	0	0	1	65.00	1	0	0	1	65.00	5	65.00	325.00
		Colored Bond Paper , Yellow (8.5 x 13), 80 gsm	ream	1	0	0	1	420.00	1	0	0	1	420.00	1	0	0	1	420.00	1	0	0	1	420.00	4	420.00	1680.00
		Stamp Pad, black	piece	1	0	0	1	60.00	1	0	0	1	60.00	1	0	0	1	60.00	0	0	0	0	0.00	3	60.00	180.00
		Stamp Pad ink, Black	piece	2	1	1	4	80.00	1	1	1	3	60.00	1	1	1	3	60.00	1	1	1	3	60.00	13	20.00	260.00
		First Aid Kit, complete set	set	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1000.00	2000.00
		BP Apparatus (Sphygmomanometer with stethoscope)	unit	1	0	0	1	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1200.00	1200.00
		Clearbook, A4, 20 pockets	piece	1	0	0	1	60.00	1	0	0	1	60.00	1	0	0	1	60.00	2	0	0	2	120.00	5	60.00	300.00
		Extension cord, 3 gang with switch, 1.8m-3m	unit	4	0	0	4	1,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	320.00	1280.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Keyboard, usb	piece	4	0	0	4	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	600.00	2400.00
		Acrylic box for Feedback forms with lock and key, 10.5" x 14"x 5.5"	piece	4	0	0	4	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2000.00	8000.00
		Dater stamp, 3mm-4mm	piece	15	0	0	15	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	140.00	2100.00
		Fire Extinguisher, ABC, 10 lbs, refill	unit	0	0	0	0	0.00	0	0	0	0	0.00	7	0	0	7	10,500.00	0	0	0	0	0.00	7	1500.00	10500.00
		Peerless box, 15.5x12.5x11.2 in	piece	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	1	1	1	3	450.00	12	150.00	1800.00
		Bundy Clock Ribbon for Dlink A747	piece	1	0	0	1	700.00	1	0	0	1	700.00	1	0	0	1	700.00	1	0	0	1	700.00	4	700.00	2800.00
		Whiteboard, 24"x 36"	piece	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	800.00	800.00
		Corkboard, 40x60cm	piece	3	0	0	3	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	350.00	1050.00
		Name stamps, self inking	piece	4	0	0	4	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	400.00	1600.00
		METAL STANCHIONS	PIECE	4	0	0	4	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4000.00	16000.00
		TEMPERATURE SCANNER WITH ALCOHOL DISPENSER	PIECE	2	0	0	2	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7000.00	14000.00
		AUTOMATIC SENSOR WITH ALCOHOL DISPENSER	PIECE	3	0	0	3	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2000.00	6000.00
		AIR PURIFIER	UNIT	2	0	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	15000.00	
		DIGITAL CLOCK	PIECE	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1000.00	2000.00
		CORDLESS TELEPHONE WITH ANSWERING MACHINE & HANDSETS	SET	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10000.00	10000.00
		FOOTBATH	PIECE	6	0	0	6	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	500.00	3000.00
		CELLOPHANE COVER (THICK)	METER	50	0	0	50	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	100.00	5000.00
		EXTENSION WIRE (3 meters)	PIECE	10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5000.00
		TARPAULIN STAND	PIECE	2	0	0	2	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	2000.00	4000.00
		UV LIGHT COUNTERFEIT READER	PIECE	3	0	0	3	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	800.00	2400.00
		INK, EPSON, 003 (MAGENTA)	BOTTLE	10	0	0	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	350.00	3500.00
		INK,EPSON, 003 (BLACK)	BOTTLE	20	0	0	20	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	350.00	7000.00
		INK,EPSON, 003 (YELLOW)	BOTTLE	10	0	0	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	350.00	3500.00
		INK, EPSON, 003 (CYAN)	BOTTLE	10	0	0	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	350.00	3500.00
		DOORKNOB	PIECE	10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5000.00
		LCD PROJECTOR	UNIT	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15000.00	
		PROJECTOR SCREEN	PIECE	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15000.00	
		WHITEBOARD with STAND	PIECE	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5000.00	10000.00
		PORTABLE UV STERILIZER	PIECE	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3000.00	3000.00
		STORAGE BOX PLASTIC 45L	PIECE	20	0	0	20	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	1000.00	20000.00
		SOUND SYSTEM	UNIT	1	0	0	1	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	15000.00	
		COLORLED BONDPAPER; LEGAL (YELLOW)	REAM	10	0	0	10	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	280.00	2800.00
		COLORLED BONDPAPER; LEGAL (PINK)	REAM	10	0	0	10	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	280.00	2800.00
		COLORLED BONDPAPER; LEGAL (BLUE)	REAM	10	0	0	10	2,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	280.00	2800.00
		HANDHELD PACKING DISPENSER	PIECE	2	0	0	2	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	100.00	200.00
		PROTECTIVE SAFETY GOOGLES	PIECE	10	0	0	10	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	160.00	1600.00
		SURGICAL FACE MASK	PIECE	1600	0	0	1600	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1600	5.00	8000.00
		SURGICAL GLOVES	PIECE	500	0	0	500	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	5.00	2500.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Thermal Paper, 78-80mmx60-90mm 1 Flv	roll	0	0	40	40	4,000.00	0	0	40	40	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	80	100.00	8000.00
		Sticker Paper, A4	pack	0	0	10	10	450.00	0	0	10	10	450.00	0	0	0	0	0.00	0	0	0	0	0.00	20	45.00	900.00
		Laminating Film, A4	pack	0	0	10	10	1,000.00	0	0	10	10	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	20	100.00	2000.00
		Special Paper, white, A4	pack	0	0	5	5	500.00	0	0	5	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	100.00	1000.00
		Photo Paper, A4, Glossy	pack	0	0	5	5	500.00	0	0	5	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	100.00	1000.00
		Paper Colored, Blue, Legal	reams	0	0	2	2	470.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	235.00	470.00
		Paper Colored, Yellow, Legal	reams	0	0	2	2	470.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	235.00	470.00
		Daily Time Record Card (DTR/Form 48)	pack	0	0	10	10	1,050.00	0	0	10	10	1,050.00	0	0	0	0	0.00	0	0	0	0	0.00	20	105.00	2100.00
		Ball Pen, Black	piece	0	0	60	60	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	10.00	600.00
		Ball Pen, Blue	piece	0	0	60	60	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	10.00	600.00
		Ball Pen, Red	piece	0	0	60	60	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60	10.00	600.00
		Double Sided, Foam Type, 24mmx5-9mm	roll	0	0	10	10	1,000.00	0	0	5	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	15	100.00	1500.00
		Rubber Stamp, (Big/Small)/ Customized	piece	0	0	3	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500.00	1500.00
		Glue Stick, Blister Type, All-Purpose	piece	0	0	15	15	375.00	0	0	15	15	375.00	0	0	0	0	0.00	0	0	0	0	0.00	30	25.00	750.00
		Push Pins (for Cork Board)	pack	0	0	5	5	175.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	35.00	175.00
		Stick-On "SIGN HERE"	pack	0	0	10	10	400.00	0	0	10	10	400.00	0	0	0	0	0.00	0	0	0	0	0.00	20	40.00	800.00
		Wall Clock	piece	0	0	2	2	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1500.00	3000.00
		Trashbag, Transparent Mideum-Large	pack	0	0	5	5	1,250.00	0	0	5	5	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	10	250.00	2500.00
		Clipboard	piece	0	0	5	5	395.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	79.00	395.00
		UV Light Money Detector/Counterfeit Detector with ON/OFF Switch	piece	0	0	1	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250.00	250.00
		Handheld Barcode Scanner w/ Stand	piece	0	0	1	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2000.00	2000.00
		Toner Cart, HP 48A	cart	0	0	1	1	4,500.00	0	0	1	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4500.00	9000.00
		INK BOTTLE, EPSON 003 INK, 65ml BLACK/CYAN/MAGENTA/YELLOW (L3110)	set	0	0	2	2	2,090.00	0	0	1	1	1,045.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1045.00	3135.00
		Extension Cord/Wire	piece	0	0	5	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2500.00
		HDMI Cable	piece	0	0	2	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	300.00	600.00
		Keyboard	piece	0	0	0	0	0.00	0	0	5	5	1,250.00	0	0	0	0	0.00	0	0	0	0	0.00	5	250.00	1250.00
		Surgical Mask	piece	0	0	1500	1500	15,000.00	0	0	1450	1450	14,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2950	10.00	29500.00
		FIRST AID / EMERGENCY / GO BAG KITS	piece	0	0	1	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1500.00	1500.00
		LINEAR FLORESCENT TUBE/LAMP 16-40W, 1.2M/4FT	piece	0	0	5	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2500.00
		LED CEILING LIGHT 25-40W	piece	0	0	5	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2500.00
		Printer Toner, Canon 325	cart	15	0	0	15	21,000.00	0	0	0	0	0.00	13	0	0	13	18,200.00	0	0	0	0	0.00	28	1400.00	39200.00
		Ballpen-Red	pcs	50	0	0	50	400.00	0	0	0	0	0.00	50	0	0	50	400.00	0	0	0	0	0.00	100	8.00	800.00
		Ballpen-Black	pcs	60	0	0	60	480.00	0	0	0	0	0.00	50	0	0	50	400.00	0	0	0	0	0.00	110	8.00	880.00
		Ballpen-Blue	pcs	60	0	0	60	480.00	0	0	0	0	0.00	50	0	0	50	400.00	0	0	0	0	0.00	110	8.00	880.00
		Philipps, 26W/2PL	pcs	40	0	0	40	7,200.00	0	0	0	0	0.00	40	0	0	40	7,200.00	0	0	0	0	0.00	80	180.00	14400.00
		Linear TUBE, Light (Slim) 18w	pcs	20	0	0	20	2,400.00	0	0	0	0	0.00	20	0	0	20	2,400.00	0	0	0	0	0.00	40	120.00	4800.00
		Folder,Expanding-Legal	pack	5	0	0	5	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	500.00	2500.00
		Folder, Colored-Red	pack	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	300.00	1500.00
		Folder, Colored-Blue	pack	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	300.00	1500.00
		Folder, Colored-Yellow	pack	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	300.00	1500.00
		Paper, Legal Colored-Green	ream	5	0	0	5	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	180.00	900.00
		Paper, Legal Colored-Yellow	ream	5	0	0	5	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	180.00	900.00
		Paper, Legal Colored-Blue	ream	5	0	0	5	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	180.00	900.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Ballast for slim linear tube housing	pcs	20	0	0	20	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	700.00	14000.00
		Rubber Stamps (Original Seen, Personally Appeared, LOL Verified, Please bring old passport upon release for cancellation, Cancelled, Due date)	piece	10	0	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1500.00
		Ball point pen, black	box	2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	8	100.00	800.00
		Ball point pen, blue	box	2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	2	0	0	2	200.00	8	100.00	800.00
		Dater stamp, 3mm-4mm	piece	10	0	0	10	1,400.00	0	0	0	0	0.00	10	0	0	10	1,400.00	0	0	0	0	0.00	20	140.00	2800.00
		Bundy Clock Ribbon for Dlink A747	ribbon	1	0	0	1	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	700.00	700.00
		Time Card for Bundy Clock	piece	500	0	0	500	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	3.00	1500.00
		SSD, 1TB	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5000.00	5000.00
		Battery, for UPS	piece	5	0	0	5	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1500.00	7500.00
		Keyboard, usb type	unit	5	0	0	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1000.00	5000.00
		DOUBLE SIDED TAPE, 24MM	ROLL	5	0	0	5	250.00	5	0	0	5	250.00	5	0	0	5	250.00	5	0	0	5	250.00	20	50.00	1000.00
		DOUBLE SIDED TAPE, 48 MM	ROLL	5	0	0	5	300.00	5	0	0	5	300.00	5	0	0	5	300.00	5	0	0	5	300.00	20	60.00	1200.00
		BALL POINT PEN, RED	BOX	2	0	0	2	400.00	2	0	0	2	400.00	2	0	0	2	400.00	2	0	0	2	400.00	8	200.00	1600.00
		MOUNTING TAPE, 24MM	ROLL	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	2	0	0	2	600.00	8	300.00	2400.00
		OFFICE SWIVEL COMPUTER CHAIR	UNIT	5	0	0	5	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	3000.00	15000.00
		JR. EXECUTIVE CHAIR	UNIT	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5000.00	10000.00
		SR. EXECUTIVE CHAIR	UNIT	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6000.00	6000.00
		LAMINATING MACHINE (AT LEAST A4 SIZE)	UNIT	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5000.00	5000.00
		LAMINATING FILM (AT LEAST A4)	PACK	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	4	1000.00	4000.00
		STAPLER WITH STAPLE WIRE REMOVER	piece	5	0	0	5	750.00	5	0	0	5	750.00	5	0	0	5	750.00	5	0	0	5	750.00	20	150.00	3000.00
		Surgical Mask	piece	500	0	0	500	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500	15.00	7500.00
		Rubber Band, 70mm flat length (#18)	box	20	0	0	20	2,190.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	109.50	2190.00
		Rechargeable Battery AA	pack	3	0	0	3	1,758.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	586.00	1758.00
		Rechargeable Battery AAA	pack	3	0	0	3	786.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	262.00	786.00
		Stapler with staple wire remover #35	piece	5	0	0	5	2,065.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	413.00	2065.00
		Fastener, metal 70mm between prongs	box	20	0	0	20	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	150.00	3000.00
		Folder, Kraft Brown Long	box	1	0	0	1	2,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2250.00	2250.00
		Dater	piece	10	0	0	10	1,650.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	165.00	1650.00
		Daily Time Record Card (DTR/FORM 48)	bundle	6	0	0	6	1,008.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	168.00	1008.00
		Sign Pen, 1.0mm needle tip	box	2	0	0	2	1,368.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	684.00	1368.00
		Colored Paper, green Long	ream	1	0	0	1	326.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	326.00	326.00
		Colored Paper, green A4	ream	1	0	0	1	280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	280.00	280.00
		POS Thermal Paper 80mmx70mm	roll	100	0	0	100	6,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	68.00	6800.00
		Ballpen, Gel-Type Blue	box	30	0	0	30	6,840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	228.00	6840.00
		Ballpen, Gel-Type Red	box	50	0	0	50	11,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	228.00	11400.00
		Ballpen, Gel-Type Black	box	50	0	0	50	11,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	228.00	11400.00
		Universal Ink Refill for Printer - Black	bottle	2	0	0	2	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	100.00	200.00
		Universal Ink Refill for Printer - Blue	bottle	2	0	0	2	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	100.00	200.00
		Universal Ink Refill for Printer - Yellow	bottle	2	0	0	2	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	100.00	200.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Universal Ink Refill for Printer - Red	bottle	2	0	0	2	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	100.00	200.00
		Ink Cartridge Refill, Black (Epson)	bottle	0	0	10	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3000.00
		Surgical Mask	piece	200	200	200	600	1,464.00	200	200	200	600	1,464.00	200	200	200	600	1,464.00	200	200	200	600	1,464.00	2400	2.44	5856.00
		Battery, Alkaline, 23A, 12V	pack	10	0	10	20	1,400.00	0	10	0	10	700.00	10	0	10	20	1,400.00	0	10	0	10	700.00	60	70.00	4200.00
		Automatic Contactless Alcohol Dispenser	unit	1	0	0	1	2,500.00	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	2	2500.00	5000.00
		Automatic Contactless Thermal Scanner	unit	1	0	0	1	2,500.00	0	0	0	0	0.00	1	0	0	1	2,500.00	0	0	0	0	0.00	2	2500.00	5000.00
		Computer System Unit	unit	0	0	4	4	59,960.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	14990.00	59960.00
		Extension Cord	piece	0	0	10	10	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	400.00	4000.00
		Bond Paper, Legal, Pink	ream	2	2	2	6	1,500.00	2	2	2	6	1,500.00	2	2	2	6	1,500.00	2	2	2	6	1,500.00	24	250.00	6000.00
		Bond Paper, Legal, Orange	ream	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	1	1	1	3	750.00	12	250.00	3000.00
		Disinfectant Mat	Piece	3	0	0	3	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2500.00	7500.00
		Paper, Colored, Pink, Legal	Ream	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250.00	250.00
		Paper, Colored, Yellow, Legal	Ream	1	0	0	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250.00	250.00
		SIGN PEN, BLACK, LIQUID/GEL INK, 1.0 mm NEEDLE TIP	Piece	30	0	0	30	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	150.00	4500.00
		GLUE STICK, BLISTER TYPE, ALL PURPOSE	Bottle	120	0	0	120	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	60.00	7200.00
		BALLPEN, BLACK	Piece	150	0	0	150	2,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	150	15.00	2250.00
		FILE TRAY, WIRE MESH, 3 LAYERS	Piece	10	0	0	10	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	500.00	5000.00
		Personalize Name Stamp	piece	5	0	0	5	3,000.00	0	0	0	0	0.00	5	0	0	5	3,000.00	0	0	0	0	0.00	10	600.00	6000.00
		Daily Time Record Card	piece	5	0	0	5	500.00	0	0	0	0	0.00	5	0	0	5	500.00	0	0	0	0	0.00	10	100.00	1000.00
		TONER CART, BROTHER Tn-3448, Black	piece	5	0	0	5	27,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5450.00	27250.00
		HP GT51, Printer Ink, Black	cart	5	0	0	5	1,375.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	275.00	1375.00
		HP GT51, Printer Ink, Magenta	cart	3	0	0	3	825.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	275.00	825.00
		HP GT51, Printer Ink, Yellow	cart	3	0	0	3	825.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	275.00	825.00
		HP GT51, Printer Ink, Cyan	cart	3	0	0	3	825.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	275.00	825.00
		Surgical Mask, 3-Ply	box	12	0	0	12	780.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	65.00	780.00
		Self Inking Stamp (Original Seen, To Cancel Old Passport Upon Release, etc.)	piece	24	0	0	24	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	24	500.00	12000.00
		BULLETIN / CORK BOARD, WALL MOUNT, W/ ALUMINUM FRAME, 24" x 36"	piece	3	0	0	3	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1000.00	3000.00
		WHITE BOARD, 24" x 36"	piece	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1500.00	1500.00
		BALL PEN, BLACK	piece	240	0	0	240	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	240	5.00	1200.00
		BALL PEN, RED	piece	120	0	0	120	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	120	5.00	600.00
		BALL PEN, BLUE	piece	100	0	0	100	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	5.00	500.00
		CAR FRESHENER	piece	6	0	0	6	1,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	260.00	1560.00
		DATER	piece	2	0	0	2	200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	100.00	200.00
		SELF-INKING DATER	piece	5	0	0	5	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	150.00	750.00
		SELF-INKING STAMP / CUSTOMIZED	piece	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1000.00	2000.00
		RUBBER STAMP, (BIG/SMALL) / CUSTOMIZED	piece	30	0	0	30	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	200.00	6000.00
		MONEY COUNTER	unit	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2500.00	2500.00
		DOCUMENT/FILE TRAY/RACK, METAL, STACKABLE, 2-LAYER	set	3	0	0	3	594.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	198.00	594.00
		DOCUMENT/FILE TRAY/RACK, METAL, STACKABLE, 3-LAYER	set	2	0	0	2	710.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	355.00	710.00
		GLUE STICK, BLISTER TYPE, ALL-PURPOSE	piece	10	0	0	10	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	70.00	700.00
		PUSH PINS (FOR CORK BOARD)	pack	2	0	0	2	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	150.00	300.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		POSTER W/ SNAP FRAME	piece	5	0	0	5	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	800.00	4000.00
		WALL CLOCK	piece	3	0	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500.00	1500.00
		PICTURE/PHOTO FRAME, 8"x10" (8R)	piece	10	0	0	10	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	250.00	2500.00
		FLAG POLE SET W/STAND	set	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5000.00	5000.00
		UTILITY CART, HAND TRUCK PUSH CART	unit	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3000.00	3000.00
		FACIAL MASKS	box	80	0	0	80	7,920.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	99.00	7920.00
		COMPACT DISK (CD) RECORDABLE/REWRITABLE	pack	2	0	0	2	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	650.00	1300.00
		HDMI CABLE	piece	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
		Surgical Mask, 3-ply	piece	1800	0	0	1800	26,604.00	1800	0	0	1800	26,604.00	1800	0	0	1800	26,604.00	1800	0	0	1800	26,604.00	7200	14.78	106416.00
		Fire Extinguisher, Dry Chemical, Refill (10 lbs)	unit	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1000.00	1000.00
		Fire Extinguisher, pure HCFC, Refill (10 lb s)	unit	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1500.00	1500.00
		Air Purifier with HEPA Filter (Large Room)	unit	2	0	0	2	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	8000.00	16000.00
		First Aid Kit	pack	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
		Non-Contact Thermal Scanner and Automatic Alcohol Dispenser 2in1 with Tripod stand	unit	2	0	0	2	8,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4200.00	8400.00
		Ball point (Blue)	piece	30	0	0	30	450.00	30	0	0	30	450.00	30	0	0	30	450.00	30	0	0	30	450.00	120	15.00	1800.00
		Ball point (Black)	piece	30	0	0	30	450.00	30	0	0	30	450.00	30	0	0	30	450.00	30	0	0	30	450.00	120	15.00	1800.00
		Hub/Switches (24 port gigabit, Rockmountable)	unit	1	0	0	1	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12000.00	12000.00
		Hub Switches (8 port gigabit)	unit	1	0	0	1	3,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3300.00	3300.00
		Network Router (Dual Band with 4-LAN port)	unit	1	0	0	1	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3800.00	3800.00
		Multi Function PRINTER (Inkjet, USB, WIFI & Ethernet Connectivity with ADF; Ink Tank System)	unit	2	0	0	2	29,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	14500.00	29000.00
		Ink for Printer (Black)	piece	2	0	0	2	700.00	0	0	0	0	0.00	2	0	0	2	700.00	0	0	0	0	0.00	4	350.00	1400.00
		Ink for Printer (Cyan)	piece	1	0	0	1	350.00	0	0	0	0	0.00	1	0	0	1	350.00	0	0	0	0	0.00	2	350.00	700.00
		Ink for Printer (Magenta)	piece	1	0	0	1	350.00	0	0	0	0	0.00	1	0	0	1	350.00	0	0	0	0	0.00	2	350.00	700.00
		Ink for Printer (Yellow)	piece	1	0	0	1	350.00	0	0	0	0	0.00	1	0	0	1	350.00	0	0	0	0	0.00	2	350.00	700.00
		UNINTERRUPTIBLE POWER SUPPLY (UPS, 650 VA atleast 4 outlets)	unit	6	0	0	6	22,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	3700.00	22200.00
		UNINTERRUPTIBLE POWER SUPPLY (UPS, 1000 VA atleast 4 outlets)	unit	1	0	0	1	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	12500.00	12500.00
		Extension Cord (4 gang with switch, 3 meters, 250V)	unit	2	0	0	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	600.00	1200.00
		Wireless Telephone (2.4 GHZ)	unit	1	0	0	1	2,300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2300.00	2300.00
		Office/Computer Chair (High back, with swivel, arm rest & gas lift)	unit	6	0	0	6	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	7000.00	42000.00
		Pivot Office Swivel Chair (High)	unit	1	0	0	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4500.00	4500.00
		Microsoft Office Home & Student 2019 Software	license	5	0	0	5	29,440.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	29,440.00	10	5888.00	58880.00
		Ballpen, Black	piece	10	10	10	30	450.00	10	10	10	30	450.00	10	10	10	30	450.00	10	10	10	30	450.00	120	15.00	1800.00
		Ballpen, Red	piece	15	15	15	45	675.00	15	15	15	45	675.00	15	15	15	45	675.00	15	15	15	45	675.00	180	15.00	2700.00
		Ballpen, Blue	piece	5	5	5	15	225.00	5	5	5	15	225.00	5	5	5	15	225.00	5	5	5	15	225.00	60	15.00	900.00
		Surgical / Face Mask (3 ply)	box	40	0	0	40	4,000.00	40	0	0	40	4,000.00	40	0	0	40	4,000.00	40	0	0	40	4,000.00	160	100.00	16000.00
		Sign Pen, Blue, 0.7mm	piece	1	0	1	2	200.00	1	0	1	2	200.00	1	0	1	2	200.00	1	0	1	2	200.00	8	100.00	800.00
		Paper Colored, Pink, A4	ream	0	0	0	0	0.00	0	0	1	1	250.00	0	0	0	0	0.00	0	0	0	0	0.00	1	250.00	250.00
		Thermal Scanner with alcohol dispenser (stand alone)	unit	3	0	0	3	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	5000.00	15000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue <i>(as of 30 April 2021)</i>	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Microphone Cover Foam	pack	1	0	1	2	200.00	1	0	1	2	200.00	1	0	1	2	200.00	1	0	1	2	200.00	8	100.00	800.00
		Alcohol Dispenser (stand alone)	unit	2	0	0	2	7,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	3500.00	7000.00
		PPE suit, coverall	piece	0	0	0	0	0.00	6	0	0	6	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6	2000.00	12000.00
		Atomizer/Disinfectant Fogging Solution	gallon	2	2	2	6	4,800.00	2	2	2	6	4,800.00	2	2	2	6	4,800.00	2	2	2	6	4,800.00	24	800.00	19200.00
		Disinfectant Solution	gallon	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	1	1	1	3	1,500.00	12	500.00	6000.00
		Monitor, 24" (HDMI input)	unit	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	10000.00	10000.00
		Barcode Scanner	unit	0	0	1	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	8000.00	8000.00
		Printer, Ink Tank System (3-in-1)	unit	0	0	0	0	0.00	3	0	0	3	39,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	13000.00	39000.00
		Rubber Stamp, big/small. customized	piece	3	3	3	9	1,350.00	3	3	3	9	1,350.00	3	3	3	9	1,350.00	3	3	3	9	1,350.00	36	150.00	5400.00
		Dual Way Intercom Counter Interphone	unit	0	0	0	0	0.00	7	0	0	7	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	7	3000.00	21000.00
		Glue Stick, blister type, all purpose	piece	1	0	0	1	25.00	1	0	0	1	25.00	1	0	0	1	25.00	1	0	0	1	25.00	4	25.00	100.00
		Ink Bottle Refill, Universal, Black	bottle	3	3	3	9	900.00	3	3	3	9	900.00	3	3	3	9	900.00	3	3	3	9	900.00	36	100.00	3600.00
		Ink Bottle Refill, Universal, Cyan	bottle	1	0	1	2	200.00	1	0	1	2	200.00	1	0	1	2	200.00	1	0	1	2	200.00	8	100.00	800.00
		Ink Bottle Refill, Universal, Magenta	bottle	1	0	1	2	200.00	1	0	1	2	200.00	1	0	1	2	200.00	1	0	1	2	200.00	8	100.00	800.00
		Printhead Kit, HP	pack	0	0	5	5	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	2000.00	10000.00
		Document Desk Tray, 3 layer, Metal, Wire Mesh	unit	2	0	0	2	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1200.00	2400.00
		Filing Cabinet, vertical, 4-layer	unit	0	0	0	0	0.00	3	0	0	3	36,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3	12000.00	36000.00
		Plastic Storage Box, 120L	piece	0	0	0	0	0.00	0	0	5	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1000.00	5000.00
		Broadband Stick Device	unit	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1000.00	1000.00
		Microsoft Office Software	license	0	0	15	15	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	6000.00	90000.00
		Faceshield	piece	10	10	10	30	600.00	10	10	10	30	600.00	10	10	10	30	600.00	10	10	10	30	600.00	120	20.00	2400.00
		Flag Pole Set with Stand	unit	0	0	0	0	0.00	0	2	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4000.00	8000.00
		Voice Amplifier	unit	0	0	0	0	0.00	10	0	0	10	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5000.00	50000.00
		Double Sided Adhesive Tape, 1"	roll	5	0	0	5	250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	50.00	250.00
		Cutting Mat Board, A3	piece	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1500.00	1500.00
		Foot Ruler, 12 inches, metal	piece	0	0	0	0	0.00	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
		Eyelet Puncher	piece	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2000.00	2000.00
		Air Humidifier	piece	6	0	0	6	18,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	3000.00	18000.00
		Air Humifier Oil	bottle	0	2	0	2	800.00	0	2	0	2	800.00	0	2	0	2	800.00	0	2	0	2	800.00	8	400.00	3200.00
		Thermal Paper,80x70mm	roll	8	8	8	24	1,260.00	8	8	8	24	1,260.00	8	8	8	24	1,260.00	8	8	8	24	1,260.00	96	52.50	5040.00
		Computer Keyboard	Piece	1	0	0	1	388.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	388.00	388.00
		Ball Pen-0.5/0.7MM-Black	box	1	1	1	3	240.00	1	1	1	3	240.00	1	1	1	3	240.00	1	1	1	3	240.00	12	80.00	960.00
		Cork Board-3ftx4ft	piece	1	1	0	2	3,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1600.00	3200.00
		Storage Box- Plastic,L72.5/W39.5/H16.2cm	piece	2	2	2	6	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	500.00	3000.00
		LED Bulb daylight 18W;225X225X225mm-dimension;205mm-cutout	piece	25	25	28	78	46,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	78	600.00	46800.00
		Face Shield,Polycarbonate	piece	30	30	30	90	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	90	80.00	7200.00
		Gloves,Nitrile	piece	30	30	30	90	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	90	5.00	450.00
		KN95 Face Mask	piece	30	30	30	90	9,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	90	105.00	9450.00
		Head Cover, Disposable	piece	10	10	10	30	90.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	3.00	90.00
		Coverall, Non-sterile,Protective	piece	1	1	1	3	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1200.00	3600.00
		Protective Safety Goggles	piece	10	10	10	30	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	200.00	6000.00
		Surgical Mask,3-ply	piece	500	500	500	1500	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1500	5.00	7500.00
		Stainless Flagpole Stand -3x8ft	piece	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3500.00	3500.00
		Tape, Cloth 33mm	roll	3	3	3	9	1,170.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	9	130.00	1170.00
		Tape, Double Sided 3M heavy duty	roll	2	2	2	6	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	500.00	3000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Facemask, 3 ply	piece	1200	0	0	1200	17,400.00	0	0	0	0	0.00	0	1200	0	1200	17,400.00	0	0	0	0	0.00	2400	14.50	34800.00
		DTR Timecard	pack	5	0	0	5	750.00	0	0	0	0	0.00	0	5	0	5	750.00	0	0	0	0	0.00	10	150.00	1500.00
		Steel Cabinet, 2 swing doors, 3 to 4 layers	piece	5	0	0	5	52,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	10500.00	52500.00
		Steel Locker, 9 door	piece	2	0	0	2	23,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	11500.00	23000.00
		Office Table, Standard	piece	2	0	0	2	9,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4700.00	9400.00
		Office Chair, Standard	piece	2	0	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	4000.00	8000.00
		Colored Multipurpose Paper, A4, Yellow	ream	10	0	0	10	2,500.00	0	0	0	0	0.00	0	10	0	10	2,500.00	0	0	0	0	0.00	20	250.00	5000.00
		Colored Multipurpose Paper, A4, Blue	ream	10	0	0	10	2,500.00	0	0	0	0	0.00	0	10	0	10	2,500.00	0	0	0	0	0.00	20	250.00	5000.00
		Ball Pen Black	piece	15	15	15	45	630.00	15	15	15	45	630.00	15	15	15	45	630.00	15	15	15	45	630.00	180	14.00	2520.00
		Ball Pen Red	piece	30	30	30	90	1,260.00	30	30	30	90	1,260.00	30	30	30	90	1,260.00	30	30	30	90	1,260.00	360	14.00	5040.00
		Daily Time Card	pack	1	1	0	2	220.00	1	1	0	2	220.00	1	1	0	2	220.00	1	1	0	2	220.00	8	110.00	880.00
		Surgical Face Mask	piece	750	750	750	2250	4,387.50	750	750	750	2250	4,387.50	750	750	750	2250	4,387.50	750	750	750	2250	4,387.50	9000	1.95	17550.00
		Fire Extinguisher Refill	unit	2	0	0	2	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1000.00	2000.00
		Colored Paper-Blue	pack	0	1	1	2	1,000.00	1	1	0	2	1,000.00	1	0	0	1	500.00	1	0	0	1	500.00	6	500.00	3000.00
		Epson L3110 Ink Refill-Black	bottle	2	0	0	2	500.00	2	0	0	2	500.00	2	0	0	2	500.00	2	0	0	2	500.00	8	250.00	2000.00
		Epson L3110 Ink Refill-Cyan	bottle	1	0	0	1	300.00	1	0	0	1	300.00	1	0	0	1	300.00	1	0	0	1	300.00	4	300.00	1200.00
		Epson L3110 Ink Refill-Magenta	bottle	1	0	0	1	300.00	1	0	0	1	300.00	1	0	0	1	300.00	1	0	0	1	300.00	4	300.00	1200.00
		Epson L3110 Ink Refill-Yellow	bottle	1	0	0	1	300.00	1	0	0	1	300.00	1	0	0	1	300.00	1	0	0	1	300.00	4	300.00	1200.00
		Keyboard for Desktop	unit	1	1	1	3	1,800.00	1	1	0	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	5	600.00	3000.00
		Barcode Scanner	unit	0	0	2	2	12,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	6000.00	12000.00
		Daily Time Record, Form 48	pack	4	0	0	4	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	300.00	1200.00
		Colored Paper, Legal, 500sheets	ream	3	0	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500.00	1500.00
		Bundy Clock, Ribbon	piece	3	0	0	3	600.00	0	0	0	0	0.00	3	0	0	3	600.00	0	0	0	0	0.00	6	200.00	1200.00
		Ball Pen, Black	piece	100	0	0	100	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	10.00	1000.00
		Glue Stick, Big	piece	30	0	0	30	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	20.00	600.00
		INK for self-inking (oil based)	bottle	30	0	0	30	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	300.00	9000.00
		Self-Inking Stamps	piece	5	0	0	5	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	800.00	4000.00
		Laminating Film, 125 microns	roll	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3000.00	3000.00
		Multi-Purpose Scissor 9inches	piece	5	0	0	5	750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	150.00	750.00
		Storage Box	box	20	0	0	20	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	150.00	3000.00
		Glue, advanced cyanoacrylate adhesive formula	piece	3	0	0	3	210.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	70.00	210.00
		Record Book, small, 500 pages	piece	6	0	0	6	420.00	0	0	0	0	0.00	6	0	0	6	420.00	0	0	0	0	0.00	12	70.00	840.00
		Toner PLQ-20	ribbon	6	0	0	6	15,000.00	6	0	0	6	15,000.00	6	0	0	6	15,000.00	6	0	0	6	15,000.00	24	2500.00	60000.00
		LED Downlight, 18W	piece	70	0	0	70	49,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70	700.00	49000.00
		Paint	can	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	200.00	400.00
		Paint Brush	piece	3	0	0	3	150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	50.00	150.00
		Warning Tape	roll	3	0	0	3	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	400.00	1200.00
		Paint Tray	piece	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
		Foam Roller	piece	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	200.00	400.00
		Thinner	bottle	1	0	0	1	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100.00	100.00
		Hinges	piece	20	0	0	20	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	50.00	1000.00
		Screws	piece	100	0	0	100	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	5.00	500.00
		Faucet	piece	3	0	0	3	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	500.00	1500.00
		Sealant	piece	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
		Padlock	piece	10	0	0	10	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	150.00	1500.00
		Surgical Mask, 3-ply	piece	1650	0	0	1650	4,950.00	1650	0	0	1650	4,950.00	1650	0	0	1650	4,950.00	1650	0	0	1650	4,950.00	6600	3.00	19800.00
		Face Shield, Heavy Duty	piece	25	0	0	25	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25	200.00	5000.00
		Digital BP Apparatus	piece	1	0	0	1	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3000.00	3000.00
		Wireless Microphone (Set)	piece	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	5000.00	5000.00
		Dual/ Two-Way Intercom Counter	piece	10	0	0	10	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	5000.00	50000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Hard Drive, 2TB	piece	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	5000.00	10000.00
		Monitor, 20"	piece	4	0	0	4	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	4000.00	16000.00
		VGA Display Splitter	piece	4	0	0	4	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	1000.00	4000.00
		Micosoft Office License	piece	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	3500.00	3500.00
		Air Purifier	piece	5	0	0	5	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	7000.00	35000.00
		Digital Watch	piece	3	0	0	3	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	2500.00	7500.00
		Laminating Machine	piece	1	0	0	1	2,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2500.00	2500.00
		PVC Card Cutter	piece	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
		Oblong Pouches	piece	1	0	0	1	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	100.00	100.00
		Portable Aircon	piece	2	0	0	2	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	20000.00	
		Air Cooler Fan	unit	2	0	0	2	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	7000.00	14000.00
		Crimping Tool, RJ-45	unit	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	500.00	500.00
		Cable tester	set	0	0	0	0	0.00	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1000.00	1000.00
		RJ-45	pack	0	0	0	0	0.00	2	0	0	2	600.00	0	0	0	0	0.00	0	0	0	0	0.00	2	300.00	600.00
		Ethernet Cable, 1m, ready to use	piece	0	0	0	0	0.00	5	0	0	5	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5	200.00	1000.00
		UTP Cable, 100m	piece	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1500.00	1500.00
		Screwdrivers,	set	0	0	0	0	0.00	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	800.00	800.00
		Pliers, 3pc-set	set	0	0	0	0	0.00	1	0	0	1	800.00	0	0	0	0	0.00	0	0	0	0	0.00	1	800.00	800.00
		Punch Down Tool	piece	0	0	0	0	0.00	1	0	0	1	300.00	0	0	0	0	0.00	0	0	0	0	0.00	1	300.00	300.00
		Digital and Analog Dual Mode Network Cable Tracker	piece	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2000.00	2000.00
		Epson LX-310 ribbon cartridge, black	piece	1	1	1	3	480.00	1	1	1	3	480.00	1	1	1	3	480.00	1	1	1	3	480.00	12	160.00	1920.00
		VGA Splitter	piece	0	0	0	0	0.00	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	5	300.00	1500.00
		VGA TO HDMI Adapter	piece	0	0	0	0	0.00	1	0	0	1	350.00	0	0	0	0	0.00	0	0	0	0	0.00	1	350.00	350.00
		Attendance/Time Card, 100s	piece	0	0	0	0	0.00	2	0	0	2	250.00	0	0	0	0	0.00	0	0	0	0	0.00	2	125.00	250.00
		Ladder	piece	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2000.00	2000.00
		Wheelchair, standard	piece	0	0	0	0	0.00	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4000.00	4000.00
		Pressboard Folder, Legal, Assorted Color	piece	3	3	3	9	234.00	3	3	3	9	234.00	3	3	3	9	234.00	3	3	3	9	234.00	36	26.00	936.00
		Bond Paper, Letter Size, green	ream	1	1	1	3	630.00	1	1	1	3	630.00	1	1	1	3	630.00	1	1	1	3	630.00	12	210.00	2520.00
		Battery 9V, rechargeable	piece	6	0	0	6	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	250.00	1500.00
		Battery Charger for AA/AAA/9V	set	2	0	0	2	700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	350.00	700.00
		Ballpen, Black	piece	300	0	0	300	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	300	5.00	1500.00
		Paper Fastener, plastic	box	12	0	0	12	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	25.00	300.00
		Rubber Band, Small	box	12	0	0	12	120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	10.00	120.00
		Pins, push hammer head type	pack	4	0	0	4	140.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	35.00	140.00
		Pins, thumbtacks	box	4	0	0	4	40.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	10.00	40.00
		Paper, colored, legal	ream	2	0	0	2	260.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	130.00	260.00
		Daily Time Record	pack	6	0	0	6	900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	150.00	900.00
		Dater	piece	12	0	0	12	720.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	60.00	720.00
		Stamp Pad Ink, black	bottle	12	0	0	12	420.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	35.00	420.00
		Stamp Pad, medium	piece	4	0	0	4	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	250.00	1000.00
		Rubber Stamp, small	piece	12	0	0	12	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	150.00	1800.00
		Rubber Stamp, big	piece	6	0	0	6	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	300.00	1800.00
		Ballast, 18/20 watts	piece	2	0	0	2	300.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	150.00	300.00
		Ballast, 36/40 watts	piece	4	0	0	4	1,120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	280.00	1120.00
		Fluorescent lamp, 18/20 watts	tube	4	0	0	4	400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	100.00	400.00
		Fluorescent lamp, 36/40 watts	tube	12	0	0	12	1,440.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	120.00	1440.00
		Starter	piece	12	0	0	12	120.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	12	10.00	120.00
		Sack, large	piece	200	0	0	200	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	200	15.00	3000.00
		Gloves	box	40	0	0	40	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	200.00	8000.00
		Surgical Mask, 3 ply, 50 pcs/box	box	168	0	0	168	25,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	168	150.00	25200.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		Face Shield (direct splash protection)	piece				0	0.00	300			300	37,440.00			0	0.00				0	0.00	300	124.80	37440.00	
		Surgical Mask, 3 ply	piece	500			500	7,020.00				0	0.00	500		500	7,020.00				0	0.00	1000	14.04	14040.00	
		KN95 Face Mask	piece	600			600	62,400.00				0	0.00			0	0.00				0	0.00	600	104.00	62400.00	
		Presentation Folder, A4, Transparent cover, Blue	piece				0	0.00	500			500	20,000.00			0	0.00				0	0.00	500	40.00	20000.00	
		Presentation Folder, Legal, Transparent cover, Blue	piece				0	0.00				0	0.00			0	0.00				0	0.00	0	42.00	0.00	
		ASEAN Flag (outdoor, standard size)	piece				0	0.00	400			400	140,000.00			0	0.00				0	0.00	400	350.00	140000.00	
		ID plastic jacket, transparent 4" X 6"	piece				0	0.00	400			400	10,000.00			0	0.00				0	0.00	400	25.00	10000.00	
		ID lace	piece				0	0.00	400			400	8,000.00			0	0.00				0	0.00	400	20.00	8000.00	
		Canon Pixma iP110 ink cartridge 35 (black)	piece	12			12	11,400.00				0	0.00			0	0.00				0	0.00	12	950.00	11400.00	
		Canon Pixma iP110 ink cartridge 36 (color)	piece	5			5	6,500.00				0	0.00			0	0.00				0	0.00	5	1300.00	6500.00	
		Clearbook, 20 transparent pockets, for A4 Use	piece			10	10	397.80				0	0.00			0	0.00				0	0.00	10	39.78	397.80	
		Clearbook, 20 transparent pockets, for Legal size	piece			10	10	423.80				0	0.00			0	0.00				0	0.00	10	42.38	423.80	
		Surgical Mask 3-Ply	Box/50 Pcs	35	0	0		0.00	0	0	0	0	0.00	300	0	0	300	18,000.00	0	0	0	0	0.00	300	60.00	18000.00
		Sterile Latex Surgical Gloves	Box/50 Pcs	25	0	0	25	10,000.00	0	0	0	0	0.00	25	0	0	25	10,000.00	0	0	0	0	0.00	50	400.00	20000.00
		Face Shield	Pcs	200	0	0	200	5,000.00	0	0	0	0	0.00	200	0	0	200	5,000.00	0	0	0	0	0.00	400	25.00	10000.00
		PAPER w/ DFA Letterhead, A4 size	Ream	100	0	0	100	180,000.00	0	0	0	0	0.00	100	0	0	100	180,000.00	0	0	0	0	0.00	200	1800.00	360000.00
		PAPER w/ DFA Letterhead, Legal size	Ream	50	0	0	50	95,000.00	0	0	0	0	0.00	50	0	0	50	95,000.00	0	0	0	0	0.00	100	1900.00	190000.00
		Ballpoint pen, black, 12s/box	box				1	300.00				0	0.00			0	0.00				0	0.00	1	300.00	300.00	
		Ballpoint pen, blue, 12s/box	box				1	300.00				0	0.00			0	0.00				0	0.00	1	300.00	300.00	
		Ballpoint pen, red, 12s/box	box				1	300.00				0	0.00			0	0.00				0	0.00	1	300.00	300.00	
		Stick on notes, w/print "Sign Here"	piece				10	400.00				0	0.00			0	0.00				0	0.00	10	40.00	400.00	
		SURGICAL MASK, 3-ply	piece				1500	3,000.00				0	0.00			0	0.00				0	0.00	1500	2.00	3000.00	
		Extension Cord 3-5gang, with individual switch	piece				1	800.00				0	0.00			0	0.00				0	0.00	1	800.00	800.00	
		Desktop Monitor 18-20 inches, VGA connection, 60Hz	unit				1	4,500.00				0	0.00			0	0.00				0	0.00	1	4500.00	4500.00	
		Sign Pen 1.0 refillable (Black)	piece	30			30	3,600.00				0	0.00			0	0.00				0	0.00	30	120.00	3600.00	
		Sign Pen 1.0 refillable (Blue)	piece	30			30	3,600.00				0	0.00			0	0.00				0	0.00	30	120.00	3600.00	
		Note Verbal with DFA Letterhead (Legal size)	piece	4			4	8,000.00				0	0.00			0	0.00				0	0.00	4	2000.00	8000.00	
		Bond Paper with DFA Letterhead (A4 size)	piece	3			3	2,850.00				0	0.00			0	0.00				0	0.00	3	950.00	2850.00	
		Megaphone With Siren. Rechargeable, 50 Watt, Heavy Duty Use	piece	2			2	11,000.00				0	0.00			0	0.00				0	0.00	2	5500.00	11000.00	
		Laminating Machine, heavy duty, max laminating width 13" upto A3 size, max width 330mm thickness 1mm, with reverse/forward function	piece	1			1	9,000.00				0	0.00			0	0.00				0	0.00	1	9000.00	9000.00	
		Laminating Film, Long Pouches 125mic, size 222 x 335mm.	pack	5			5	5,000.00				0	0.00			0	0.00				0	0.00	5	1000.00	5000.00	
		HP GT51 GT52 Original Ink Bottle Pack of 4 (Black, Cyan, Magenta, Yellow)	piece	2			2	3,600.00				0	0.00			0	0.00				0	0.00	2	1800.00	3600.00	
		HP GT51 GT52 Cartridge Printhead kit (Black and Tricolor)	piece	2			2	3,800.00				0	0.00			0	0.00				0	0.00	2	1900.00	3800.00	
		External HARD DRIVE, 2 TB,	piece	3			3	16,500.00				0	0.00			0	0.00				0	0.00	3	5500.00	16500.00	

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Air Filtering Machines (with Hepa Filter and UVC)					8	80,000.00				0	0.00				0	0.00				0	0.00	8	10000.00	80000.00
		Digital Infrared Thermometer Temperature (Non-Contact)					0	0.00				0	0.00				0	0.00				0	0.00	0	1000.00	0.00
		Fax paper '210x30' for Panasonic fax machine	roll		0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100.00	0.00
		Facsimile Ink Film (for Panasonic KX-FHD 331) film length 213mmX70m	piece		0	0		0.00		0	0		0.00		0	0	0	0.00	0	0	0	0	0.00	0	1700.00	0.00
		3 Hole puncher	piece	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2000.00	2000.00
		Canon Cartridge #303	piece	1	0	0	1	4,900.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4900.00	4900.00
		Folder transparent 1st cover black, A4 size	piece	10	10	0	20	700.00	10	0	0	10	350.00	0	0	0	0	0.00	0	0	0	0	0.00	30	35.00	1050.00
		Folder transparent 1st cover black, legal size	piece	5	5	5	15	600.00	5	0	5	10	400.00	1	1	1	3	120.00	1	1	0	2	80.00	30	40.00	1200.00
		Index Tabs (clear/transparent)	piece	20	0	0	20	1,200.00	5	0	0	5	300.00	0	0	0	0	0.00	0	0	0	0	0.00	25	60.00	1500.00
		Letterhead A4	ream	5	0	0	5	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1200.00	6000.00
		Mailing Envelope with DFA Logo (white)	box	1	0	0	1	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1200.00	1200.00
		Letterhead Legal Size	ream	1	0	0	1	1,300.00	0	1	0	1	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1300.00	2600.00
		Letterhead Note Verbale A4	ream	2	0	0	2	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1300.00	2600.00
		Presentation Folder (A4 Blue)	bundle	5	0	0	5	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	280.00	1400.00
		Uni-Ballpen Classic (Black)	box	5	0	0	5	1,500.00	5	0	0	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	10	300.00	3000.00
		DFA seal (small, for Note Verbales)	piece	1	0	0	1	500.00				0	0.00				0	0.00				0	0.00	1	500.00	500.00
		Table flags	piece	2			2	1,000.00				0	0.00				0	0.00				0	0.00	2	500.00	1000.00
		Web cam	1.00				1	5,000.00				0	0.00				0	0.00				0	0.00	1	5000.00	5000.00
		Microphone system for conferences meetings	set	1	0	0	1	14,999.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14999.00	14999.00
		HDMI Cable, 20 meters	piece	1	0	0	1	500.00	0	0	0	0	0.00	1	0	0	1	500.00	0	0	0	0	0.00	2	500.00	1000.00
		Heavy duty Extension cord 4 gang	piece	5	0	0	5	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	600.00	3000.00
		Wireless Barcode Scanner of Itrack	unit	3	0	0	3	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	1500.00	4500.00
		Tripod	unit	1	0	0	1	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	1000.00	1000.00
		Sound surround speaker, 5.1	unit	1	0	0	1	14,999.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14999.00	14999.00
		USB HD Video Conferencing Camera	unit	1	0	0	1	14,999.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	14999.00	14999.00
		Document Camera Scanner with OCR	unit	1	0	0	1	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	6000.00	6000.00
		FACE SHIELD, direct splash protection	piece	200	0	0	200	24,960.00	0	0	0	0	0.00	200	0	0	200	24,960.00	0	0	0	0	0.00	400	124.80	49920.00
		SURGICAL MASK, 3-ply	piece	3300	3300	3300	9900	138,699.00	3300	3300	3300	9900	138,699.00	3300	3300	3300	9900	138,699.00	3300	3300	3300	9900	138,699.00	39600	14.01	554796.00
		KN95 FACE MASK	piece	130	0	0	130	13,520.00	0	0	0	0	0.00	130	0	0	130	13,520.00	0	0	0	0	0.00	260	104.00	27040.00
		STAMP, Self-inking,	unit	4	0	0	4	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	2000.00	8000.00
		Retractable Ballpen, black 12pc/box	box	5	0	0	5	2,700.00	5	0	0	5	2,700.00	5	0	0	5	2,700.00	5	0	0	5	2,700.00	20	540.00	10800.00
		Retractable Ballpen, blue 12pc/box	box	5	0	0	5	2,700.00	5	0	0	5	2,700.00	5	0	0	5	2,700.00	5	0	0	5	2,700.00	20	540.00	10800.00
		Document File Folder (Black, Legal, 2 Holes, 3 inches)	pack	100	0	0	100	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	200.00	20000.00
		Book Binding Cover Blue A4 230GSM	pack	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	20	500.00	10000.00
		Book Binding Cover Blue Long 8.5x13 inches 230GSM	pack	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	20	500.00	10000.00
		Book Binding Cover Transparent A4	pack	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	20	500.00	10000.00
		Book Binding Cover Transparent Long 8.5x13 inches	pack	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	5	0	0	5	2,500.00	20	500.00	10000.00
		Cash register ribbon (Epson ERC 32)	piece	125	0	0	125	31,250.00	125	0	0	125	31,250.00	125	0	0	125	31,250.00	125	0	0	125	31,250.00	500	250.00	125000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Cash register tape machine roll, 100s/box, 44x80mm	roll	250	0	0	250	12,500.00	250	0	0	250	12,500.00	250	0	0	250	12,500.00	250	0	0	250	12,500.00	1000	50.00	50000.00
		Sticker Paper (A4, 10pcs/pack)	pack	20	0	0	20	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	200.00	4000.00
		ENVELOPE, Documentary w/ DFA print A4 size document, 500 pieces per box	box	3	0	0	3	3,000.00	3	0	0	3	3,000.00	3	0	0	3	3,000.00	3	0	0	3	3,000.00	12	1000.00	12000.00
		ENVELOPE, Documentary w/ DFA print legal size document, 500 pieces per box	box	3	0	0	3	3,000.00	3	0	0	3	3,000.00	3	0	0	3	3,000.00	3	0	0	3	3,000.00	12	1000.00	12000.00
		ENVELOPE, MAILING, Brown w/ DFA, 500 pieces per box	box	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	4	1000.00	4000.00
		ENVELOPE, MAILING, White w/ DFA, 500 pieces per box	Box	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	4	1000.00	4000.00
		Glue stick , 2pcs/pack	pack	50	50	50	150	7,500.00	50	50	50	150	7,500.00	50	50	50	150	7,500.00	50	50	50	150	7,500.00	600	50.00	30000.00
		Copy Paper, A3	ream	5	5	5	15	6,450.00	0	0	0	0	0.00	0	0	0	0	0.00	5	5	5	15	6,450.00	30	430.00	12900.00
		Index card creditor	piece	200	0	0	200	8,000.00	0	0	0	0	0.00	200	0	0	200	8,000.00	0	0	0	0	0.00	400	40.00	16000.00
		Index card employee	piece	200	0	0	200	8,000.00	0	0	0	0	0.00	200	0	0	200	8,000.00	0	0	0	0	0.00	400	40.00	16000.00
		Index card plain, 5x8 inches 50pcs per pack	pack	50	0	0	50	6,500.00	0	0	0	0	0.00	50	0	0	50	6,500.00	0	0	0	0	0.00	100	130.00	13000.00
		Paper color blue legal size	ream	50	0	0	50	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	300.00	15000.00
		Paper color green legal size	ream	50	0	0	50	15,000.00	0	0	0	0	0.00	50	0	0	50	15,000.00	50	0	0	50	15,000.00	150	300.00	45000.00
		Paper color pink legal size	ream	50	0	0	50	15,000.00	50	0	0	50	15,000.00	50	0	0	50	15,000.00	50	0	0	50	15,000.00	200	300.00	60000.00
		Paper color orange legal size	ream	50	0	0	50	15,000.00	50	0	0	50	15,000.00	50	0	0	50	15,000.00	50	0	0	50	15,000.00	200	300.00	60000.00
		PAPER, DFA letterhead, A4, 80gsm	ream	10	0	0	10	12,000.00	10	0	0	10	12,000.00	10	0	0	10	12,000.00	10	0	0	10	12,000.00	40	1200.00	48000.00
		PAPER, DFA letterhead, Legal size, 80gsm	ream	10	0	0	10	12,000.00	10	0	0	10	12,000.00	10	0	0	10	12,000.00	10	0	0	10	12,000.00	40	1200.00	48000.00
		"CONFIDENTIAL", covering paper, A4, 80gsm	ream	5	0	0	5	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1200.00	6000.00
		"CONFIDENTIAL", covering paper, Legal size, 80gsm	ream	5	0	0	5	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1200.00	6000.00
		Post it, Sign here	pad	20	0	0	20	4,000.00	20	0	0	20	4,000.00	20	0	0	20	4,000.00	20	0	0	20	4,000.00	80	200.00	16000.00
		RING BINDER, Plastic 16mm	piece	15	0	0	15	600.00	15	0	0	15	600.00	15	0	0	15	600.00	15	0	0	15	600.00	60	40.00	2400.00
		RING BINDER, Plastic 50mm	piece	15	0	0	15	750.00	15	0	0	15	750.00	15	0	0	15	750.00	15	0	0	15	750.00	60	50.00	3000.00
		Screw Post 1-1/2", 100s/pack	pack	3	0	0	3	2,100.00	3	0	0	3	2,100.00	3	0	0	3	2,100.00	3	0	0	3	2,100.00	12	700.00	8400.00
		Screw Post 2", 100s/pack	pack	3	0	0	3	2,100.00	3	0	0	3	2,100.00	3	0	0	3	2,100.00	3	0	0	3	2,100.00	12	700.00	8400.00
		Screw Post 3", 100s/pack	pack	3	0	0	3	2,400.00	3	0	0	3	2,400.00	3	0	0	3	2,400.00	3	0	0	3	2,400.00	12	800.00	9600.00
		Screw Post 4", 100s/pack	pack	3	0	0	3	2,400.00	3	0	0	3	2,400.00	3	0	0	3	2,400.00	3	0	0	3	2,400.00	12	800.00	9600.00
		Screw Post 4-1/2", 100s/pack0	pack	3	0	0	3	2,400.00	3	0	0	3	2,400.00	3	0	0	3	2,400.00	3	0	0	3	2,400.00	12	800.00	9600.00
		Sign pen, black with rubber grip 1.0	box	2	0	0	2	400.00	2	0	0	2	400.00	2	0	0	2	400.00	2	0	0	2	400.00	8	200.00	1600.00
		Sign pen, black with rubber grip, 0.7	box	4	0	0	4	800.00	4	0	0	4	800.00	4	0	0	4	800.00	4	0	0	4	800.00	16	200.00	3200.00
		Sign pen, black with rubber grip, 0.5	box	4	0	0	4	800.00	4	0	0	4	800.00	4	0	0	4	800.00	4	0	0	4	800.00	16	200.00	3200.00
		Sign pen, blue with rubber grip 1.0	box	2	0	0	2	400.00	2	0	0	2	400.00	2	0	0	2	400.00	2	0	0	2	400.00	8	200.00	1600.00
		Sign pen, blue with rubber grip, 0.7	box	4	0	0	4	800.00	4	0	0	4	800.00	4	0	0	4	800.00	4	0	0	4	800.00	16	200.00	3200.00
		Sign pen, blue with rubber grip, 0.5	box	4	0	0	4	800.00	4	0	0	4	800.00	4	0	0	4	800.00	4	0	0	4	800.00	16	200.00	3200.00
		Staple wire #10	box	25	0	0	25	1,250.00	25	0	0	25	1,250.00	25	0	0	25	1,250.00	25	0	0	25	1,250.00	100	50.00	5000.00
		Hard Hat	piece	35	0	0	35	14,000.00	35	0	0	35	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	70	400.00	28000.00
		Authentic High Quality Acrylic Face Shiled	piece	170	0	0	170	51,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	170	300.00	51000.00
		Portable Air Condonier, Non-Inverter	unit	3	0	0	3	44,700.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3	14900.00	44700.00
		Ergonomic Mesh Office Swivel Chair with Headrest	unit	5	0	0	5	25,000.00	5	0	0	5	25,000.00	5	0	0	5	25,000.00	5	0	0	5	25,000.00	20	5000.00	100000.00
		Heavy duty Push Cart Trolley	piece	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	4000.00	4000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		Presentation Folder (for Briefing paper)	pack			50	50	10,000.00				0	0.00				0	0.00				0	0.00	50	200.00	10000.00
		Index Card (unruled)	pack			10	10	1,000.00				0	0.00				0	0.00				0	0.00	10	100.00	1000.00
		Sign pen, black, liquid gel, 1.0 mm needle tip	piece			80	80	8,000.00				0	0.00				0	0.00				0	0.00	80	100.00	8000.00
		paper, with DFA letterhead, A4	ream			50	50	10,000.00				0	0.00				0	0.00				0	0.00	50	200.00	10000.00
		Paper for Note Verbale, with letterhead and logo	ream			50	50	15,000.00				0	0.00				0	0.00				0	0.00	50	300.00	15000.00
		Toner Cartridge, HP, CE 285 AC	Cart			10	10	35,000.00				0	0.00				0	0.00				0	0.00	10	3500.00	35000.00
		Toner brother, TN2280 (DR 2255)	Cart			5	5	17,500.00				0	0.00				0	0.00				0	0.00	5	3500.00	17500.00
		Hard Hat	Piece			30	30	12,000.00				0	0.00				0	0.00				0	0.00	30	400.00	12000.00
		Ink for Fountain Pen (Black - preferably Parker)	bottle			2	2	1,000.00				0	0.00				0	0.00				0	0.00	2	500.00	1000.00
		Ink for Fountain Pen (Blue - preferably Parker)	bottle			2	2	1,000.00				0	0.00				0	0.00				0	0.00	2	500.00	1000.00
		In and out Tray Desk (executive type)	piece			4	4	1,200.00				0	0.00				0	0.00				0	0.00	4	300.00	1200.00
		LED Panel Lights Battery	unit			2	2	1,000.00				0	0.00				0	0.00				0	0.00	2	500.00	1000.00
		Acrylic Name Placer	set			2	2	1,000.00				0	0.00				0	0.00				0	0.00	2	500.00	1000.00
		Hard Hat	piece			12	12	6,000.00				0	0.00				0	0.00				0	0.00	12	500.00	6000.00
		DFA Letterhead A4	Ream		5	5	12,375.00				0	0.00					0	0.00				0	0.00	5	2475.00	12375.00
		DFA Letterhead Legal	Ream		5	5	8,250.00				0	0.00					0	0.00				0	0.00	5	1650.00	8250.00
		Index card, Plain White	Box		6	6	14,550.00				0	0.00					0	0.00				0	0.00	6	2425.00	14550.00
		PAPER, Sticker A4	Pack		5	5	1,000.00				0	0.00					0	0.00				0	0.00	5	200.00	1000.00
		PAPER, Vellum A4	Pack		2	2	600.00				0	0.00					0	0.00			6	6	1,800.00	8	300.00	2400.00
		PAPER, Colored divider	Ream		4	4	1,200.00				0	0.00					0	0.00				0	0.00	4	300.00	1200.00
		Badge Holder w/ lanyard Plastic (vertical)	Piece		500	500	10,000.00				0	0.00					0	0.00				0	0.00	500	20.00	10000.00
		Ballpen Blue (12 per box)	Box		10	10	2,000.00				0	0.00					0	0.00				0	0.00	10	200.00	2000.00
		Ballpen Black (12 per box)	Box		20	20	4,000.00				0	0.00					0	0.00				0	0.00	20	200.00	4000.00
		Ballpen Red (12 per box)	Piece		10	10	2,000.00				0	0.00					0	0.00				0	0.00	10	200.00	2000.00
		Envelope, Brown with DFA Return Address A4 Size	Box		3	3	3,300.00				0	0.00					0	0.00				0	0.00	3	1100.00	3300.00
		Envelope, Brown with DFA Return Address Legal Size	Box		3	3	3,795.00				0	0.00					0	0.00				0	0.00	3	1265.00	3795.00
		FOLDER Plastic Presentation Legal (Sky Blue w/ fastener)	Pack		20	20	12,000.00				0	0.00					0	0.00				0	0.00	20	600.00	12000.00
		FOLDER Plastic Presentation A4 (Sky Blue w/ fastener)	Pack		20	20	12,000.00				0	0.00					0	0.00				0	0.00	20	600.00	12000.00
		Double Sided Tape	Piece		5	5	1,000.00				0	0.00					0	0.00				0	0.00	5	200.00	1000.00
		PAPER, MULTI-COLOR, 80gsm, Legal (Orange)	Ream		8	8	4,000.00				0	0.00					0	0.00				0	0.00	8	500.00	4000.00
		PAPER, MULTI-COLOR, 80gsm, Legal (Pink)	Ream		6	6	3,000.00				0	0.00					0	0.00				0	0.00	6	500.00	3000.00
		PAPER, MULTI-COLOR, 80gsm, Legal (Blue)	Ream		8	8	4,000.00				0	0.00					0	0.00				0	0.00	8	500.00	4000.00
		PAPER, MULTI-COLOR, 80gsm, Legal (Green)	Ream		6	6	3,000.00				0	0.00					0	0.00				0	0.00	6	500.00	3000.00
		Cartridge Brother MFC-9330CDW TN261 Black	Piece		1	1	4,000.00				0	0.00					0	0.00				0	0.00	1	4000.00	4000.00
		Cartridge Brother MFC-9330CDW TN261 Yellow	Piece		1	1	4,000.00				0	0.00					0	0.00				0	0.00	1	4000.00	4000.00
		Cartridge Brother MFC-9330CDW TN261 Cyan	Piece		1	1	4,000.00				0	0.00					0	0.00				0	0.00	1	4000.00	4000.00
		Cartridge Brother MFC-9330CDW TN261 Magenta	Piece		1	1	4,000.00				0	0.00					0	0.00				0	0.00	1	4000.00	4000.00
		Cartridge Brother MFC-9330CDW DR261CL Black	Piece		1	1	4,000.00				0	0.00					0	0.00				0	0.00	1	4000.00	4000.00
		Face mask (3 ply)	Box		10	10	2,000.00				0	0.00					0	0.00				0	0.00	10	200.00	2000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		DFA letterhead (A4)	ream	30			30	37,500.00				0	0.00				0	0.00				0	0.00	30	1250.00	37500.00
		DFA letterhead (Legal size)	ream	10			10	13,500.00				0	0.00				0	0.00				0	0.00	10	1350.00	13500.00
		SFA Letterhead (letter size)	ream	30			30	43,335.00				0	0.00				0	0.00				0	0.00	30	1444.50	43335.00
		DFA Envelope for SFA Letterhead	pc	1000			1000	19,200.00				0	0.00				0	0.00				0	0.00	1000	19.20	19200.00
		Bubble Wrap	meter	50			50	1,900.00				0	0.00				0	0.00				0	0.00	50	38.00	1900.00
		Multicopy Paper, Blue, legal size	ream	20			20	10,000.00				0	0.00				0	0.00				0	0.00	20	500.00	10000.00
		Oslo paper or digital inkjet/laser paper, 100 gsm, letter size	ream	20			20	11,000.00				0	0.00				0	0.00				0	0.00	20	550.00	11000.00
		HDMI Cable (5 meters)		3			3	1,350.00				0	0.00				0	0.00				0	0.00	3	450.00	1350.00
		HDMI Cable (3 meters)		4			4	1,280.00				0	0.00				0	0.00				0	0.00	4	320.00	1280.00
		HDMI Splitter		3			3	1,200.00				0	0.00				0	0.00				0	0.00	3	400.00	1200.00
		HDMI-VGA-HDMI Adapter		3			3	750.00				0	0.00				0	0.00				0	0.00	3	250.00	750.00
		Plug Adapter		5			5	250.00				0	0.00				0	0.00				0	0.00	5	50.00	250.00
		USB Keyboard		10			10	2,500.00				0	0.00				0	0.00				0	0.00	10	250.00	2500.00
		Bubble Wrap		4			4	2,800.00				0	0.00				0	0.00				0	0.00	4	700.00	2800.00
		Overall, non-sterile, protective, medical grade	piece			250	250	286,000.00			250	250	286,000.00			250	250	286,000.00			250	250	286,000.00	1000	1144.06	1144000.00
		Face Shield, direct splash protection	piece			50	50	12,440.00				0	0.00				0	0.00		50		50	6,240.00	100	124.80	12480.00
		Head Cover, disposable	piece			200	200	600.00				0	0.00				0	0.00				0	0.00	200	2.60	520.00
		KN95 Face Mask	pair			500	500	52,280.00				0	0.00				0	0.00				0	0.00	500	104.56	52280.00
		Premium Latex Gloves	pair			500	500	2,510.00				0	0.00				0	0.00				0	0.00	500	5.02	2510.00
		Surgical Mask, 3-ply, disposable	piece			500	500	7,005.00				0	0.00			200	200	2,802.00		300		300	4,203.00	1000	14.01	85000.00
		Personal Protective Equipment	piece			500	500	500,000.00				0	0.00			500	500	500,000.00				0	0.00	1000	1000.00	1000000.00
		Acrylic Table Name Plate/ Paper Holder Display	piece	12			12	5,400.00				0	0.00				0	0.00				0	0.00	12	450.00	5400.00
		Box Corrugated	piece	20			20	4,000.00				0	0.00				0	0.00				0	0.00	20	200.00	4000.00
		Rubber Stamp "Received"	unit	3			3	2,400.00				0	0.00				0	0.00				0	0.00	3	800.00	2400.00
		Sticker Note "Sign Here"	piece	10			10	1,700.00				0	0.00				0	0.00				0	0.00	10	170.00	1700.00
		Glue Stick Roll On	piece	50			50	3,000.00				0	0.00				0	0.00				0	0.00	50	60.00	3000.00
		Laminating Film	pack	5			5	1,800.00				0	0.00				0	0.00				0	0.00	5	360.00	1800.00
		Bubble Wrap	roll	5			5	1,000.00				0	0.00				0	0.00				0	0.00	5	200.00	1000.00
		Tape Double Adhesive	roll	20			20	1,600.00				0	0.00				0	0.00				0	0.00	20	80.00	1600.00
		Padding Glue	piece	5			5	925.00				0	0.00				0	0.00				0	0.00	5	185.00	925.00
		Ergonomic Stapler Mini	unit	20			20	1,600.00				0	0.00				0	0.00				0	0.00	20	80.00	1600.00
		Heavy Duty Push cart	unit	1			1	3,500.00				0	0.00				0	0.00				0	0.00	1	3500.00	3500.00
		Staple Wires No. 10-1 M	box	10			10	1,800.00				0	0.00				0	0.00				0	0.00	10	180.00	1800.00
		DFA Letterhead A4 Size	ream	20			20	20,000.00				0	0.00				0	0.00				0	0.00	20	1000.00	20000.00
		DFA Letterhead Legal Size	ream	20			20	30,000.00				0	0.00				0	0.00				0	0.00	20	1500.00	30000.00
		Paper Sticker A4, 100s	ream	2			2	500.00				0	0.00				2	500.00				0	0.00	4	250.00	1000.00
		Electrical Extension Cords with USB outlet	unit	4			4	1,600.00				0	0.00				0	0.00				0	0.00	4	400.00	1600.00
		Surface Mounted RJ45 Dual Wall Switch Socket	piece	20			20	9,000.00				0	0.00				0	0.00				0	0.00	20	450.00	9000.00
		Wiring Duct with Non-Slip Cover	piece	10			10	5,000.00				0	0.00				0	0.00				0	0.00	10	500.00	5000.00
		Extension Wires	meter	25			25	6,500.00				0	0.00				0	0.00				0	0.00	25	260.00	6500.00
		Semi Expandable Electrical Materials	piece	10			10	7,000.00				0	0.00				0	0.00				0	0.00	10	700.00	7000.00
		Electrical 3 Gang Outlet	piece	10			10	1,600.00				0	0.00				0	0.00				0	0.00	10	160.00	1600.00
		Electrical 4 Gang	piece	10			10	1,800.00				0	0.00				0	0.00				0	0.00	10	180.00	1800.00
		Regular Electric Plug 10 Amp.	piece	20			20	700.00				0	0.00				0	0.00				0	0.00	20	35.00	700.00
		CAT 6E Cable	box	1			1	800.00				0	0.00				0	0.00				0	0.00	1	800.00	800.00
		RJ45 set of 200	box	1			1	840.00				0	0.00				0	0.00				0	0.00	1	840.00	840.00
		CD Recordable, 50s	Pack	10			10	6,500.00				0	0.00	10			10	6,500.00				0	0.00	20	650.00	13000.00
		Network Switch Hub	unit	1			1	603.72				0	0.00				0	0.00				0	0.00	1	603.72	603.72

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year	
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
		Anti Virus	License	10			10	29,900.00				0	0.00				0	0.00				0	0.00	10	2990.00	29900.00
		Microsoft Office for Business	License	10			10	68,990.00				0	0.00				0	0.00				0	0.00	10	6899.00	68990.00
		Adobe Acrobat Pro	License	8			8	64,000.00				0	0.00				0	0.00				0	0.00	8	8000.00	64000.00
		Windows 10 Pro Operating System	License	12			12	119,988.00				0	0.00				0	0.00				0	0.00	12	9999.00	119988.00
		COVERALL, non-sterile, protective, medical grade	piece	20			20	22,880.00				0	0.00	20			20	22,880.00				0	0.00	40	1144.00	45760.00
		FACE SHIELD, direct splash protection	piece	500			500	62,400.00				0	0.00	500			500	62,400.00				0	0.00	1000	124.80	124800.00
		HEAD COVER, disposable	piece	500			500	1,300.00				0	0.00	500			500	1,300.00				0	0.00	1000	2.60	2600.00
		PREMIUM LATEX GLOVES	piece	500			500	2,510.00				0	0.00	500			500	2,510.00				0	0.00	1000	5.02	5020.00
		SURGICAL MASK, 3-ply (50s per box)	box	250			250	3,510.00				0	0.00	250			250	3,510.00				0	0.00	500	14.04	7020.00
		KN95 FACE MASK	piece	500			500	52,000.00				0	0.00	500			500	52,000.00				0	0.00	1000	104.00	104000.00
		Mobile Prepaid Cards (worth P500)	piece	5	5	5	15	7,500.00	5	5	5	15	7,500.00	5	5	5	15	7,500.00	5	5	5	15	7,500.00	60	500.00	30000.00
		27 inches Monitor	piece	1	0	0	1	13,687.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	13687.50	13687.50
		Cable Connector (Macbook to Monitor)	piece	1	0	0	1	600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	600.00	600.00
		Streaming Dongle for TV	piece	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	2000.00	2000.00
		Prescrid Kits	set	200			200	120,000.00				0	0.00				0	0.00				0	0.00	200	600.00	120000.00
		Caligraphy Pens	pc	10			10	1,000.00				0	0.00				0	0.00				0	0.00	10	100.00	1000.00
		Condolence book	pc	8			8	80,000.00				0	0.00				0	0.00				0	0.00	8	10000.00	80000.00
		Guest book	pc	1			1	14,000.00				0	0.00				0	0.00				0	0.00	1	14000.00	14000.00
		Ceremonial Scissors	pc	4			4	2,400.00				0	0.00				0	0.00				0	0.00	4	600.00	2400.00
		Signing Table	pc	1			1	14,000.00				0	0.00				0	0.00				0	0.00	1	14000.00	14000.00
		Signing Chairs	pc	2			2	28,000.00				0	0.00				0	0.00				0	0.00	2	14000.00	28000.00
		Ballpoint pen	pc	100			100	9,000.00				0	0.00				0	0.00				0	0.00	100	90.00	9000.00
		Signing Pen	pc	4			4	8,000.00				0	0.00				0	0.00				0	0.00	4	2000.00	8000.00
		KN95 Mask	pack	50			50	20,000.00	50			50	20,000.00	50			50	20,000.00	50			50	20,000.00	200	400.00	80000.00
		Invitation Cards	pc	500			500	0.00				0	0.00				0	0.00				0	0.00	500	0.00	0.00
		Invitation Envelopes	pc	500			500	0.00				0	0.00				0	0.00				0	0.00	500	0.00	0.00
		Menu Cards	pc	500			500	6,875.00				0	0.00				0	0.00				0	0.00	500	13.75	6875.00
		Place Cards 12.7 cm x 12.4 cm (folded)	pc	500			500	6,000.00				0	0.00				0	0.00				0	0.00	500	12.00	6000.00
		Place Cards 12.7 cm x 8 cm (thicker paper)	pc	500			500	0.00				0	0.00				0	0.00				0	0.00	500	0.00	0.00
		Place Card Holders (20 pcs)	set	1			1	2,500.00				0	0.00				0	0.00				0	0.00	1	2500.00	2500.00
		Charger Plates (12 pcs)	set	1			1	3,000.00				0	0.00				0	0.00				0	0.00	1	3000.00	3000.00
		Table Runner (T'nalak)	pc	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5000.00	5000.00
		Linen/Native Placemats (12 pcs)	set	2			2	8,000.00				0	0.00				0	0.00				0	0.00	2	4000.00	8000.00
		Table Accents	set	1			1	5,000.00				0	0.00				0	0.00				0	0.00	1	5000.00	5000.00
		TONER CART, BROTHER TN-2380 Black	cart	10			10	40,000.00				0	0.00				0	0.00				0	0.00	10	4000.00	40000.00
		Canon Cartridge 303	cart	3			3	12,000.00				0	0.00				0	0.00				0	0.00	3	4000.00	12000.00
		HP Q2612A	cart	2			2	11,000.00				0	0.00				0	0.00				0	0.00	2	5500.00	11000.00
		Post it flags, 25.4mm x 43.2mm (sign here) yellow 3M	pack	10			10	4,000.00				0	0.00				0	0.00				0	0.00	10	400.00	4000.00
		staple wire remover (Plier type)	piece	20			20	1,500.00				0	0.00				0	0.00				0	0.00	20	75.00	1500.00
		SIGN PEN, BLACK, liquid/gel ink, 0.7 needle tip	piece	100			100	5,000.00				0	0.00				0	0.00				0	0.00	100	50.00	5000.00
		SIGN PEN, BLUE, liquid/gel ink, 1.0 needle tip	piece	100			100	7,500.00				0	0.00				0	0.00				0	0.00	100	75.00	7500.00
		Highlighter Stabilo	piece	50			50	1,500.00				0	0.00				0	0.00				0	0.00	50	30.00	1500.00
		Glue Stick	piece	50			50	1,000.00				0	0.00				0	0.00				0	0.00	50	20.00	1000.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price Catalogue (as of 30 April 2021)	Total Amount for the year
				Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		DFA Letterhead (A4 size)	ream	5			5	1,000.00				0	0.00				0	0.00				0	0.00	5	200.00	1000.00
		DFA Letterhead (Legal size)	ream	2			2	500.00				0	0.00				0	0.00				0	0.00	2	250.00	500.00
		SSD drive Internal/External	piece	8			8	40,000.00				0	0.00				0	0.00				0	0.00	8	5000.00	40000.00
		Additional:					0	0.00				0	0.00				0	0.00				0	0.00	0	0.00	0.00
		Faceshield, acetate		110			110	13,728.00				0	0.00	100			100	12,480.00				0	0.00	210	124.80	26208.00
		Surgical mask, 3 ply		5000			5000	70,200.00				0	0.00	1000			1000	14,040.00				0	0.00	6000	14.04	84240.00
		Multi Colour Bond Paper (A4 Green)	ream	5			5	1,750.00	5			5	1,750.00	5			5	1,750.00	5			5	1,750.00	20.00	350.00	7000.00
		Multi Colour Bond Paper (A4 Pink)	ream	5			5	1,750.00	5			5	1,750.00	5			5	1,750.00	5			5	1,750.00	20.00	350.00	7000.00
		Letterhead Note Verbale A4	ream	5			5	6,500.00	5			5	6,500.00	5			5	6,500.00	5			5	6,500.00	20.00	1300.00	26000.00
		Letterhead A4	ream	15			15	18,000.00	15			15	18,000.00	15			15	18,000.00	15			15	18,000.00	60.00	1200.00	72000.00
		Letterhead Legal Size	ream	10			10	12,500.00	10			10	12,500.00	10			10	12,500.00	10			10	12,500.00	40.00	1250.00	50000.00
		Mailing Envelop with DFA Logo (white)	box	5			5	6,000.00	5			5	6,000.00	5			5	6,000.00	5			5	6,000.00	20.00	1200.00	24000.00
		Presentation Folder (A4 Blue)	pack	10			10	3,000.00	10			10	3,000.00	10			10	3,000.00	10			10	3,000.00	40.00	300.00	12000.00
		Presentation Folder (A4 Black)	pack	10			10	3,000.00	10			10	3,000.00	10			10	3,000.00	10			10	3,000.00	40.00	300.00	12000.00
		Uni-Ball (Gel-Impact 0.5) Black	box	10			10	3,700.00	10			10	3,700.00	10			10	3,700.00	10			10	3,700.00	40.00	370.00	14800.00
		Uni-Ball (Gel-Impact 0.5) Blue	box	10			10	3,700.00	10			10	3,700.00	10			10	3,700.00	10			10	3,700.00	40.00	370.00	14800.00
		Uni Ballpen Classic (Black)	box	10			10	3,700.00	10			10	3,700.00	10			2	740.00	10			10	3,700.00	32.00	370.00	11840.00
		HP 35A Lasser Jet Toner Cartridge (Black)	piece	5			5	11,500.00	5			5	11,500.00	5			5	11,500.00	5			5	11,500.00	20.00	2300.00	46000.00
		HP GT52 Original Ink Bottle Pack of 4 (Black, Cyan, Magenta & Yellow)	piece	5			5	6,500.00	5			5	6,500.00	5			5	6,500.00	5			5	6,500.00	20.00	1300.00	26000.00
		TONER CART, HP CF400A (HP201A) Black LaserJet	piece	5			5	15,000.00	5			5	15,000.00	5			5	15,000.00	5			5	15,000.00	20.00	3000.00	60000.00
		TONER CART, HP CF401A (HP201A) Cyan LaserJet	piece	5			5	15,000.00	5			5	15,000.00	5			5	15,000.00	5			5	15,000.00	20.00	3000.00	60000.00
		TONER CART, HP CF402A (HP201A) Yellow LaserJet	piece	3			3	9,000.00	3			3	9,000.00	3			3	9,000.00	3			3	9,000.00	12.00	3000.00	36000.00
		TONER CART, HP CF403A (HP201A) Magenta LaserJet	piece	3			3	9,000.00	3			3	9,000.00	3			3	9,000.00	3			3	9,000.00	12.00	3000.00	36000.00
		HPLASERJETP1006 TONER	piece	3			3	15,000.00	3			3	15,000.00	3			3	15,000.00						9.00	5000.00	45000.00
		LICENCE MS HOME AND BUSINESS 2019 FOR MAC	piece	2			2	7,000.00																2.00	3500.00	7000.00
		MS OFFICE 365 PROFESSIONAL PLUS	piece	2			2	10,000.00																2.00	5000.00	10000.00
		ADOBE AROBAT PROFESSIONAL FOR WINDOWS AND MAC	piece	2			2	5,000.00																2.00	2500.00	5000.00
		ANTI VIRUS AND MALWARE SOFTWARE	piece	2			2	10,000.00																2.00	5000.00	10000.00
		FACE SHIELD, direct splash protection	piece	30			30	3,744.00	30			30	3,744.00	30			30	3,744.00	30			30	3,744.00	120.00	124.80	14976.00
		PREMIUM LATEX GLOVES	piece	100			100	50,200.00				0	0.00				0	0.00				0	0.00	100.00	5.02	502.00
		SURGICAL MASK, 3-ply	piece	300			300	2,880.00	300			300	2,880.00	300			300	2,880.00	300			300	2,880.00	1,200.00	14.04	11520.00
		KN95 FACE MASK	piece	50	50	50	150	14,560.00	50	50	50	150	15,600.00	50	50	50	150	15,600.00	50	50	50	150	15,600.00	600.00	104.00	62400.00

A. TOTAL		P	57,968,903.21
B. ADDITIONAL PROVISION FOR		P	5,796,890.32
C. ADDITIONAL PROVISION FOR		P	-
D. GRAND TOTAL (A + B+ C)		P	63,765,793.53
E. APPROVED BUDGET BY THE AGENCY			

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


Mohamad Bolkiah R. Batua-an
Bids and Awards Committee
(BAC) - Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

 Felisa F. Macaraig /  Rachel M. Osi
Chief Accountant / Acting Budget Officer
Department of Foreign Affairs

Approved by:


Ernesto C. Abella
Undersecretary and
Head of Procuring Entity

Date Prepared: 26 August, 2021