

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2021

Department of Foreign Affairs (DFA)

Agency :

Home Office

Organization Code (UACS) :

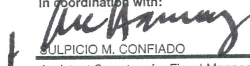
Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
DIPLOMACY PROGRAM	31010000000000												
OO : Foreign relations strengthened to promote national development and													
Outcome Indicators													
1. National Security: Percentage of activities/reports that led to expressions of support, commitment, or interest arising from DFA engagements		80%	80%	80%	80%	80%	85.52%	85.18%	78.24%		82.98%	2.98%	
2. Economic Diplomacy: Percentage of activities/reports that led to expressions of support, commitment, or interest arising from DFA engagements		80%	80%	80%	80%	80%	99%	93.71%	100%		97.57%	17.57%	
3. Public and Cultural Diplomacy: Percentage of activities that led to expressions of support, commitment, or interest arising from DFA engagements		90%	90%	90%	90%	90%	99%	73.24%	86.25%		86.16%	-3.84%	
Output Indicators													
1. National Security													
Number of activities organized, initiated, or attended by the DFA annually		1,319	1,319	1,320	1,320	5,321	4,593	7,982	8,562		21,137	15,732	The targets for 2021 have been revised per BED 2 as of 26 Feb 2021
Number of reports submitted by the Department in connection with diplomatic activities		1,459	1,459	1,459	1,459	5,836	4,307	5,544	6,146		15,997	10,057	The targets for 2021 have been revised per BED 2 as of 26 Feb 2021
2. Economic Diplomacy													
Number of activities organized, initiated, or attended by the DFA annually		725	725	725	725	2,900	3,053	4,239	6,081		13,373	10,174	The targets for 2021 have been revised per BED 2 as of 26 Feb 2021
Number of reports submitted by the Department in connection with diplomatic activities		1,081	1,081	1,081	1,081	4,234	1,962	2,973	2,904		7,839	3,302	The targets for 2021 have been revised per BED 2 as of 26 Feb 2021
3. Public and Cultural Diplomacy: Number of activities primarily aimed at enhancing the image of the Philippines in the global community		28,952	28,952	28,953	28,953	115,810	11,737	7,901	129,072		148,710	32,721	The targets for 2021 have been revised per BED 2 as of 26 Feb 2021
CONSULAR / ATN PROGRAM	32010000000000												
OO : Overseas Filipinos protected and engaged, and consular services													
Outcome Indicators													
1. Percentage of passports issued within the prescribed		90%	90%	90%	90%	90%	100%	100%	100%		100%	10%	


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1	2	3	4	5	6	7	8	9	10	11	12	13	14
period													
2. Higher satisfaction rating by those who avail themselves of other consular documents		Majority of those who accomplished client feedback forms gave satisfactory rating	Majority of those who accomplished client feedback forms gave satisfactory rating	Majority of those who accomplished client feedback forms gave satisfactory rating	Majority of those who accomplished client feedback forms gave satisfactory rating	Majority of those who accomplished client feedback forms gave satisfactory rating	92.79%	88.00%	87.00%		89.26%		
3. Percentage of cases involving overseas Filipinos resolved as a proportion of total requests and cases handled		90%	90%	90%	90%	90%	100%	100%	100%		100%	10.0%	
Output Indicators													
1. Number of passports issued		1,084,884	1,084,884	1,084,884	1,084,884	4,339,537	587,736	465,925	634,269		1,687,930	-2,651,427	The targets for 2021 have been revised per BED 2 as of 26 Feb 2021
2. Number of other consular documents issued		702,958	702,958	702,959	702,959	2,811,834	254,376	218,295	85,941		558,612	-1,586,622	The targets for 2021 have been revised per BED 2 as of 26 Feb 2021
3. Number of Overseas Filipinos assisted using Assistance to Nationals (ATN) Fund and Legal Assistance Fund (LAF) as well as other interventions aside from ATN Fund and LAF		36,250	36,250	36,250	36,250	145,000	8,466	11,447	43,987		63,900	-81,100	

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Approved By:

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(By Authority of the Secretary of Foreign Affairs)