

BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 15 JANUARY 2021

Department: Department of Foreign Affairs (DFA)
Appropriations: Current Year Appropriations
Agency: Office of the Secretary
Operating Unit: Home Office
Organization Code (UACS): 120011300085
Report Status:

Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of 15 January 2021	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 7=(3+4+5+6)	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total 12=(8+9+10+11)		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Foreign relations strengthened to promote national development and international cooperation													
DIPLOMACY PROGRAM	3010000000												
Outcome Indicators													
1. National Security: Percentage of activities/reports that led to expressions of support, commitment, or interest arising from DFA engagements		80%	80%	80%	80%	80%	80%	81%	98%	99%	90%	10%	
2. Economic Diplomacy: Percentage of activities/reports that led to expressions of support, commitment, or interest arising from DFA engagements		80%	80%	80%	80%	80%	80%	100%	100%	100%	95%	15%	
3. Public and Cultural Diplomacy: Percentage of activities that led to expressions of support, commitment, or interest arising from DFA engagements		90%	90%	90%	90%	90%	90%	99%	100%	100%	97%	7%	
Output Indicators													
1. National Security													
Number of activities organized, initiated or attended by the DFA annually		1319	1319	1320	1320	5,278	3030	5,898	1,974	4,343	15,245	9,967	
Number of reports submitted by the Department in connection with diplomatic activities		1481	1482	1482	1482	5,927	3244	6,991	4,324	5,303	19,862	13,935	
2. Economic Diplomacy													
Number of activities organized, initiated or attended by the DFA annually		707	707	708	708	2,830	2719	414	965	762	4,860	2,030	
Number of reports submitted by the Department in connection with diplomatic activities		1003	1003	1003	1004	4,013	1774	357	2,167	963	5,261	1,248	

3. Public and Cultural Diplomacy: Number of activities primarily aimed at enhancing the image of the Philippines in the global community			2020	2020	2021	2021	8,082	2,549	70,479	41,275	108,860	150,155	142,073	- Accomplishments as of the 4th quarter reflect consolidated accomplishments for the 1st, 2nd and 3rd quarter. - The surge in accomplishments was brought about by the increased social media activities due to the COVID-19 pandemic as well as DFA efforts in Assistance to Nationals (ATN) repatriation announcements and consular related queries.
	OO : Overseas Filipinos protected and engaged, and consular services improved													
	CONSULAR / ATN PROGRAM	3020000000												
	Outcome Indicators													
1. Percentage of passports issued within the prescribed period			90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	10%	
2. Higher satisfaction rating by those who avail themselves of other consular documents			Majority of those who accomplished client feedback forms gave satisfactory rating	Majority of those who accomplished client feedback forms gave satisfactory rating	Majority of those who accomplished client feedback forms gave satisfactory rating	Majority of those who accomplished client feedback forms gave satisfactory rating	Majority of those who accomplished client feedback forms gave satisfactory rating	77%	94.64%	96%	94.53%	91%		
3. Percentage of cases involving overseas Filipinos resolved as a proportion of total requests and cases handled			90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	10%	
Output Indicators														
1. Number of passports issued			1,227,551	1,227,551	1,227,551	1,227,551	4,910,204	891,819	130,226	297,872	412,542	1,732,459	-3,177,745	Passport operations were affected by the COVID-19 pandemic

2. Number of other consular documents issued		532,000	532,000	532,000	532,000	2,128,000	267,221	18,804	58,844	77,843	422,712	-1,705,288	OCA revised figures for 1Q and 3Q. Visa issuances were affected by the COVID-19 pandemic
3. Number of Overseas Filipinos assisted using Assistance to Nationals (ATN) Fund and Legal Assistance Fund (LAF) as well as other interventions aside from ATN Fund and LAF		25,000	25,000	25,000	25,000	100,000	29,743	23,751	17,321	62,110	132,925	32,925	UMWA revised the figures for 1Q, 2Q and 3Q

Prepared by:

Grace T. Cruz-Fabella

GRACE T. CRUZ-FABELLA

Acting Assistant Secretary

Office of Policy Planning and Coordination

Date: 15 January 2021

In coordination with:

Myla Grace Raseña C. Macahilig

MYLA GRACE RASEÑA C. MACAHILIG

Assistant Secretary

Office of Fiscal Management Services

Date: 15 January, 2021

Approved by:

J. Eduardo Malaya

J. EDUARDO MALAYA

Undersecretary for Administration

(By Authority of the Secretary of Foreign Affairs)

Date: 15 January 2021