

TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)	
				Add/Post of IB/REI	Sub/Open of Bids	Notice of Award		Contract Signing	Total		MOOE
100200000	GASS	TCCP Secretariat	Shopping (office supplies)				GoP-GAA	60,000	60,000	Daily operation use	
		TCCP Secretariat	Shopping (other supplies & materials)				GoP-GAA	50,000	50,000	Daily operation use	
		TCCP Secretariat	Shopping (travelling local)				GoP-GAA	50,000	50,000	Airfare and other travelling expenses	
		TCCP Secretariat	Shopping (communication)				GoP-GAA	22,000	22,000		
		TCCP Secretariat	Direct Contracting (training and scholarship)				GoP-GAA	5,000	5,000		
		TCCP Secretariat	Direct Contracting (subscription)				GoP-GAA	12,000	12,000	Newspaper Subscription / Meeting app / Office app	
		TCCP Secretariat	Direct Contracting (rent/lease)				GoP-GAA	13,000	13,000	rider with the DFA contract w/ Ubix	
		TCCP Secretariat	Shopping (IT equipment)				GoP-GAA	72,000	72,000	1 Laptop	
		TCCP Secretariat	Shopping (IT equipment)				GoP-GAA	72,000	72,000	4 wireless 5g router	
		TCCP Secretariat	Shopping (IT equipment)				GoP-GAA	66,000	66,000	1 Desktop Package for data depository and on-line meeting	
											Conduct of training for Developing and Least Developed
											Airfare and other travelling expenses
											Airfare and other travelling expenses
300600000	Operations	TCCP Secretariat	Shopping (supplies and materials)				GoP-GAA	30,000	30,000		
		TCCP Secretariat	Shopping (other supplies & materials)				GoP-GAA	150,000	150,000		
		TCCP Secretariat	Shopping (travelling local)				GoP-GAA	36,000	36,000		
		TCCP Secretariat	Shopping (travelling foreign)				GoP-GAA	60,000	60,000		
		TCCP Secretariat	Shopping (communication)				GoP-GAA	17,000	17,000		
		TCCP Secretariat	Direct Contracting (PAP 1)				GoP-GAA	500,000	500,000	Training implementation partner Fees and expenses	
		TCCP Secretariat	Direct Contracting (PAP 2)				GoP-GAA	450,000	450,000	Training implementation partner Fees and expenses	
		TCCP Secretariat	Direct Contracting (PAP 3)				GoP-GAA	450,000	450,000	Training implementation partner Fees and expenses	
		TCCP Secretariat	Direct Contracting (Consultation)				GoP-GAA	500,000	500,000	Assessment and evaluation of the 30 yrs of TCCP	
		TCCP Secretariat	Direct Contracting (Transportation and Delivery)				GoP-GAA	100,000	100,000	courier services	
								2,715,000	2,505,000	210,000	

Prepared by:



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Approved by:



LILYBETH R. DEAPER
TCCP Chair-Alternate