

QUARTERLY PHYSICAL REPORT OF OPERATION
As of June 30, 2022

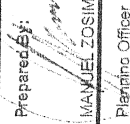
Department of Foreign Affairs (DFA)

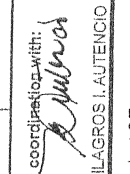
Agency :

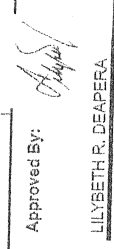
Organization Code < not applicable >

(UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)				Physical Accomplishment (Budget Year)				Variance	Remarks		
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter			4th Quarter	Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM	3101000000000000												
OO: Foreign technical and economic assistance and cooperation with	0												
Outcome Indicator													
1. Percentage of participants who rated the training course as good or better		0	90%	90%	90%	90%	90%	90%			90%		
Output Indicators													
1. Number of training programs provided for other countries		0	5	1	1	7	2	2			4		Attached is an Excel Format of BAR 1 which includes details of TCCP activities under current and continuing appropriation budget. Kindly note that training courses on tourism for Timor, Lesie and Consultation and Matching activities with Palau and Marshall Islands was added per recommendation of DFA Office of Asia and Pacific Affairs to focus Philippine technical assistance to Pacific island countries.
2. Percentage of foreign technical and cooperation program implemented on time and rated useful		0	90%	90%	90%	90%	90%	90%			90%		

Prepared By: 
MANUEL COSIMO V. ALMIRA
Planning Officer

In coordination with: 
MILAGROS I. AUTENCIO
Budget Officer

Approved By: 
LILYBETH DEAPERA
TCCP Chair-Alternate

QUARTERLY PHYSICAL REPORT OF OPERATION
as of 30 June 2022

BAR No. 1

Department : DEPARTMENT OF FOREIGN AFFAIRS
Agency : TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES
Operating Unit :
Organization Code (UAOS) : 12 003 00 00000

X	Current Year Appropriation
	Supplemental Appropriation
	Continuing Appropriation
	Off-Budget Account

Particulars	UAOS CODE	Physical Targets (Budget Year)								Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total					
		90% %	90% %	90% %	90% %	90% %	90% %	0%	0%	0%	0%	12=(9+9+10+11)				
Part A ORGANIZATIONAL OUTCOMES (Oo) / PERFORMANCE INDICATORS (PI) Foreign technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced ECONOMIC AND TECHNICAL SKILLS TRAINING Outcome Indicator 1. Percentage of participants who raised the training course as good or better Output Indicator 1. Number of training programs provided for other countries 2. Percentage of foreign technical and cooperation program implemented on time and used usefully	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14			
Part B Program Budgeting: MIPP A. Activities for the Advancement of South-South Cooperation 1. Dispatch of a Compendium of Various Training / Seminar / Workshop on Food Processing to Least Developed Countries - Basic Food Handling and Food Preparation - Coconut By-Products 2. Dispatch of a Compendium of Various Training / Seminar / Workshop on Organic Farming to Least Developed Countries - Organic Fertilizer, Soil Conditioner formulation and preparation - Vegetable Farming 4. Training on Community-Based Tourism 5. Training on Tourism Promotion 6. Training on Tourism Services and Hospitality Management 7. Consultation and Matching Exercise on technical assistance for Palau and Marshall Islands 8. Activities for the Advancement of South-South Cooperation - Study / Evaluation on the 30 years TCOP Programs - 8th TCOP-TICA Consultation Meeting for Development Cooperation - PH Meeting with ESCAP and UNOSCC on South-South Cooperation, 24 March 2022		1	1	1	1	4	1	1	1	1	1	1	1			
The training courses on Tourism for Timor-Leste and the Consultation and Matching activities with Palau and Marshall Islands is being recommended after meeting with the DFA Office for Asia and Pacific Affairs (ASPAC). ASPAC recommended to TCOP that it should focus on providing assistance to the Pacific Island Countries.																

Prepared by: *M. Milanes*

MANUELA ZOSIMO V. ALMIRA
Planning Officer e.i.
Date:

Approved by: *Milanes*
LILYBETH R. DEAPEÑA
TCOP Chair-Alternate
Date:

QUARTERLY PHYSICAL REPORT OF OPERATION
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BAR No. 1

Department : DEPARTMENT OF FOREIGN AFFAIRS
Agency : TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES
Operating Unit :
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Current Year Appropriation	
Supplemental Appropriation	X
Continuing Appropriation	
Off-Budget Account	

Particulars	UACS CODE	Physical Targets (Budget Year)					Physical Accomplishments					Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total			
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)			
Part A	2													
ORGANIZATIONAL OUTCOMES (OO) / PERFORMANCE INDICATORS (PI): Foreign technical and economic assistance and cooperation with developing and least developed countries enhance and advance ECONOMIC AND TECHNICAL SKILLS TRAINING	3000000000													
Outcome Indicator:														
1. Percentage of participants who take the training course as good or better	80%	0%	0%	90%	0%	90%	0%	0%	0%	90%	0%	0%	0%	90%
Output Indicator:														
1. Number of training programs provided for other countries	1	0	0	5	0	5	0	0	0	5	0	0	0	3
2. Percentage of foreign technical and cooperation program implementer on time and raise useful	90%	0%	0%	90%	0%	90%	0%	0%	0%	90%	0%	0%	0%	90%
Part B														
Program Budgeting:														
1. Activities for the Advancement of South South Cooperation														
1. Production of a Gender and Development Seminar for the Asia, Pacific and Africa countries						1								
2. On-line Food Processing Series for the Asia, Pacific and Africa countries														
• Basic Food Handling						1								
• Fruit Preserves						1								
• Fruit Juices Production						1								
• Coconut and by-products						1								
3. Training on Rice Integrated Crop Management: The Palay Check System for Sri Lanka (former title of training "Training of Trainers on Palay Check System cum Rice and Rice-Based Technologies for Sri Lanka")														
• Transformational Leadership						1								
• Modernized Rice and Seed Productions						1								
• Rise with Rice (Other Skills Training)						1								
4. Ateneo Leadership and Social Entrepreneurship, Overseas-Philipino Leadership Innovation, Financial Literacy and Social Entrepreneurship (ALSO OF LIFE)														
• Social Entrepreneurship						1								
• Financial Literacy						1								

Prepared by: *[Signature]*
 MANUEL ZOSIMO V. ALMIRA
 Planning Officer: a.i.
 Date: _____

In coordination with:
[Signature]
 MILAGROS LAUTENCIO
 Budget Officer
 Date: _____

Approved by:
[Signature]
 LILYBETH R. PEAPERA
 TCCP Chair-Alternate
 Date: _____

The training is still on-going due to rescheduling of sessions caused by the crisis being experienced in Sri Lanka. Will end July 2022.