

QUARTERLY PHYSICAL REPORT OF OPERATION

As of March 31, 2022

Department of Foreign Affairs (DFA)

Agency :

< not applicable >

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM	3101000000000000												
OO : Foreign technical and economic assistance and cooperation with													
Outcome Indicator													
1. Percentage of participants who rated the training course as good or better		0	90%	90%	90%	90%	90%				90%		
Output Indicators													
1. Number of training programs provided for other countries		0	5	1	1	7	2				2		Attached is an Excel Format of BAR 1 which includes details of TCCP activities. The 2 accomplishments represents PH Meeting with ESCAP and UNOSCC on South-South Cooperation, 24 March 2022; and, Training on Rice Integrated Crop Management: The Palay Check System for Sri Lanka - Transformational Leadership
2. Percentage of foreign technical and cooperation program implemented on time and rated useful		0	90%	90%	90%	90%	90%				90%		

Prepared By:

In coordination with:

Approved By:

IMAJUEL ZOSIMO V. ALMIRA
Planning Officer

MILAGROS I. AUTENCIO
Budget Officer

LILYBETH R. DEAPERA
Head of Office

QUARTERLY PHYSICAL REPORT OF OPERATION
as of 31 March 2022

Department : DEPARTMENT OF FOREIGN AFFAIRS
 Agency : TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES
 Operating Unit :
 Organization Code (UACS) : 12 003 00 00000

x	Current Year Appropriation
	Supplemental Appropriation
	Continuing Appropriation
	Off-Budget Account

Particulars	UACS CODE	Physical Targets (Budget Year)					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A	300000000												
ORGANIZATIONAL OUTCOMES (OO) / PERFORMANCE INDICATORS (PIs) Foreign technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced ECONOMIC AND TECHNICAL SKILLS TRAINING Outcome Indicator 1 Percentage of participants who rated the training course as good or better Output Indicator 1 Number of training programs provided for other countries 2 Percentage of foreign technical and cooperation program implemented on time and rated useful		90% 1 90%	90% 2 90%	90% 4 90%	90% 0 90%	90% 7 90%	90% 1 90%	0% 0 0%	0% 0 0%	0% 0 0%	90% 1 90%		
Part B													
Program Budgeting: MFP A. Activities for the Advancement of South South Cooperation 1 Dispatch of a Compendium of Various Training / Seminar / Workshop on Food Processing to Least Developed Countries - Basic Food Handling and Food Preparation - Coconut By-Products 2 Dispatch of a Compendium of Various Training / Seminar / Workshop on Organic Farming to Least Developed Countries - Organic Fertilizer, Soil Conditioner formulation and preparation - Vegetable Farming 3 Activities for the Advancement of South-South Cooperation - Study / Evaluation on the 30 years TCOP Programs - 6th TCOP-TICA Consultation Meeting for Development Cooperation PH Meeting with ESCAP and UNOSCC on South-South Cooperation, 24 March 2022		1 1	1 1	1 1	1 1	1 1	1 1	1 1	1 1	1 1	1 1		

Prepared by: *[Signature]*
 In coordination with: *[Signature]*
 Approved by: *[Signature]*
 Date: _____
 Date: _____

MAXUEL ZOSIMO V. ALMIRA
 Planning Officer a.i.
 Date: _____

MILAGROS I. AUTENCIO
 Budget Officer
 Date: _____

LILYBETH R. DEAPERA
 TCOP Chair-Alternate
 Date: _____

QUARTERLY PHYSICAL REPORT OF OPERATION
as of 31 March 2022

Department : DEPARTMENT OF FOREIGN AFFAIRS
Agency : TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES
Operating Unit :
Organization Code (UACS) : 12 003 00 00000

Current Year Appropriation	
Supplemental Appropriation	
Continuing Appropriation	x
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Particulars	UACS CODE	Physical Targets (Budget Year)					Physical Accomplishments					Variance	Remarks				
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total						
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)						
Part A ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) Foreign technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced ECONOMIC AND TECHNICAL SKILLS TRAINING Outcome Indicator 1 Percentage of participants who rated the training course as good or better Output Indicator 1 Number of training programs provided for other countries 2 Percentage of foreign technical and cooperation program implemented on time and rated useful.	2	3000000000	90%	0%	90%	0%	90%	0%	0%	90%	90%	0%	0%	0%	90%		
Part B Program Budgeting: MPP A. Activities for the Advancement of South South Cooperation 1 Production of a Gender and Development Seminar for the Asia, Pacific and Africa countries 2 On-line Food Processing Series for the Asia, Pacific and Africa countries - Basic Food Handling - Fruit Preserves - Fruit Juices Production - Coconut and by-products 3 Training on Rice Integrated Crop Management: The Palay Check System for Sri Lanka (former title of training "Training of Trainers on Palay Check System cum Rice and Rice-Based Technologies for Sri Lanka") - Transformational Leadership - Modernized Rice and Seed Productions - Rises with Rice (Other Skills Training) 4 Ateneo Leadership and Social Entrepreneurship, Overseas Filipino Leadership Innovation, Finangkar (T)arity and Social Entrepreneurship (ALBE OF LIFE) - Social/Entrepreneurship - Financial Literacy			90%	0%	90%	0%	90%	0%	0%	90%	90%	0%	0%	0%	90%		
			1	1	1	1	1	1	1	1	1	1	1	1	1	1	The training is still on-going and it will end on 16 June 2022

Prepared by:
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Budget Officer
Date:

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TCCP Chair/Alternate
Date: