

## TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES (TCCP)

Department of Foreign Affairs, Roxas Boulevard, Pasay City.

### Annual Procurement Plan for FY 2020

Code (P/A/P)	Procurement Program / Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of P/A/P)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>I. General Administration and Support – General Management and Supervision</b>												
	Procurement of Office Supplies and Equipment	TCCP Secretariat	NP-53.9 Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GAA		58,000		
	Internet Subscription	TCCP Secretariat	NP-53.9 Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GAA		7,000		
	Rents-Equipment	TCCP Secretariat	NP-53.9 Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GAA		25,000		
	Printing and Publication	TCCP Secretariat	NP-53.9 Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GAA		7,000		
	Other Subscription	TCCP Secretariat	NP-53.9 Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GAA		7,000		
	Mobile Communication	TCCP Secretariat	NP-53.9 Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GAA		7,000		
<b>II. Economic and Technical Skill Training Program</b>												
<b>A. Program on Culture / Heritage Preservation and Eco Tourism for Sustainable Development</b>												
	Lease of Venue and Accommodation	TCCP Secretariat	NP-53.9 Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GAA		335,000		
	Purchase of Local Round-Trip Airfare	TCCP Secretariat	NP-53.9 Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GAA		300,000		
	Lease of motor vehicle	TCCP Secretariat	NP-53.9 Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GAA		150,000		
	Meals	TCCP Secretariat	NP-53.9 Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GAA		180,000		

	Purchase of Supplies and Material	TCCP Secretariat	NP-53.9 Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GAA		60,000		
B. Dispatch of Training Needs Assessors (TNAs) to Papua New Guinea												
	Purchase of International Round-Trip Airfare	TCCP Secretariat	NP-53.9 Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GAA		120,000		
	Lease of motor vehicle	TCCP Secretariat	NP-53.9 Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GAA		25,000		
	Purchase of Supplies and Material	TCCP Secretariat	NP-53.9 Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GAA		25,000		
C. Activities for the Advancement of South-South Cooperation												
C.1 TCCP-TICA Consultation Meeting for Development Cooperation												
	Purchase of International Round-Trip Airfare	TCCP Secretariat	NP-53.9 Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GAA		154,000		
	Purchase of Supplies and Material	TCCP Secretariat	NP-53.9 Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GAA		30,000		
C.2 Regional Consultation on South-South Cooperation												
	Purchase of International Round-Trip Airfare	TCCP Secretariat	NP-53.9 Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GAA		40,000		
C.3 Planning Session on Philippine Technical Assistance												
	Purchase of local Round-Trip Airfare	TCCP Secretariat	NP-53.9 Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GAA		84,000		
	Lease of Motor Vehicle	TCCP Secretariat	NP-53.9 Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GAA		60,000		
	Purchase of Supplies and Material	TCCP Secretariat	NP-53.9 Small Value Procurement	N/A	N/A	Jan.-Dec.	Jan.-Dec.	GAA		5,000		

Prepared by:

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