TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000000	GASS											
			Shopping (office supplies)					GAA	30,000	30,000		
			Shopping (other supplies & materials)					GAA	40,000	40,000		
			Shopping (travelling local)					GAA	40,000	40,000		Airfare and other travelling expenses
			Shopping (communication)					GAA	19,000	19,000		
			Direct Contracting (training and scholarship)					GAA	13,000	13,000		
			Direct Contracting (Printing and Publication)					GAA	98,000	98,000		
			Direct Contracting (subscription)					GAA	10,000	10,000		Newspaper Subscription
			Direct Contracting (rent/lease)					GAA	36,000	36,000		rider with the DFA contract w/ Ubix
			Shopping (it equipment					GAA	210,000		210,000	
3000000000	Operations											Conduct of training for Developing and Least Developed
	MFO-Coordination and Training Services											
			Shopping (supplies and materials)					GAA	30,000	30,000		
			Shopping (other supplies & materials)					GAA	50,000	50,000		
			Shopping (travelling local)					GAA	600,000	600,000		Airfare and other travelling expenses
			Shopping (travelling foreign)					GAA	850,000	850,000		Airfare and other travelling expenses
			Shopping (communication)					GAA	17,000	17,000		
			Direct Contracting (Training)					GAA	240,000	240,000		
			Direct Contracting (Transportation and Delivery)					GAA	375,000	375,000		courier services
									2,656,000	2,446,000	210,000	

Prepared by:

MANUEL ZOSIMO V. ALMIRA
Planning Officer

Approved by:

JOSE MARIA A. CARINO
TCCP Chair-Alternate