BAR no. 1

QUARTERLY PHYSICAL REPORT OF OPERATION

As of June 30, 2022

Agency : Department of Foreign Affairs (DFA)
Home Office

Organization Code (UACS) : 120011300085

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
DIPLOMACY PROGRAM	310100000000000												
OO : Foreign relations strengthened to promote national development and international cooperation													
Outcome Indicators													
1. National Security: Percentage of activities/reports						80%	90.76%	92.17%			92.17%	12.17%	
that led to expressions of support, commitment,													
or interest arising from DFA engagements													
2. Economic Diplomacy: Percentage of activities/reports						80%	100%	100%			100%	20%	
that led to expressions of support, commitment,													
or interest arising from DFA engagements													
3. Public and Cultural Diplomacy: Percentage of						90%	74.53%	88.32%			88.32%	-1.68%	
activities that led to expressions of support,													
commitment, or interest arising from DFA													
engagements													
Output Indicators													
1. National Security													
Number of activities organized, initiated, or						10,451	10,763	8,120			18,883	8,432	
attended by the DFA annually													
Number of reports submitted by the Department in						12,088	8,705	6,237			14,942	2,854	
connection with diplomatic activities													
2. Economic Diplomacy													
Number of activities organized, initiated, or						7,818	5,093	3,873			8,966	1,148	
attended by the DFA annually													
Number of reports submitted by the Department in						6,836	3,448	2,183			5,631	-1,205	
connection with diplomatic activities													
3. Public and Cultural Diplomacy: Number of activities						132,600	35,243	30,572			65,815	-66,785	
primarily aimed at enhancing the image of the													
Philippines in the global community													
CONSULAR / ATN PROGRAM	320100000000000												

(1)(1) Overseas Filipinos protected and assisted with consular services													
Outcome Indicators													
1. Percentage of passports issued within the prescribed						90%	100%	100%			100%	10%	
period													
2. Higher satisfaction rating by those who avail themselves of other consular documents						Majority of those who accomplished client feedback forms gave satisfactory rating	93.00%	90.00			91.50%		
3. Percentage of cases involving overseas Filipinos						90%	75.01%	75.00%			75.01	-15.00%	
resolved as a proportion of total requests													
and cases handled													
Output Indicators													
1. Number of passports issued						4,556,325	826,717	1,306,463			2,133,180	-2,423,145	
2. Number of other consular documents issued						2,661,393	147,089	199,730			346,819	-2,314,574	
3. Number of Overseas Filipinos assisted using						145,000	18,231	12,803			31,043	-113,966	
Assistance to Nationals (ATN) Fund and Legal													
Assistance Fund (LAF) as well as other interventions aside from ATN Fund and LAF													

Prepared By:

GRACE T. CRUZ-FABELLA
Assistant Secretary, OPPC

In coordination with:

SULPICIO M. CONSTANTINO
Assistant Secretary, OFMS

Approved By:

ANTONIO A. MORALES
Acting Undersecretary for Administration

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