

QUARTERLY PHYSICAL REPORT OF OPERATION
As of December 31, 2021

Department of Foreign Affairs (DFA)

Agency :

Home Office

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
DIPLOMACY PROGRAM	3101000000000000												
OO : Foreign relations strengthened to promote national development and													
Outcome Indicators													
1. National Security: Percentage of activities/reports that led to expressions of support, commitment, or interest arising from DFA engagements		80%	80%	80%	80%	80%	85.52%	85.18%	78.24%	95.41	95.41%	15.41%	Q4 shows cumulative data
2. Economic Diplomacy: Percentage of activities/reports that led to expressions of support, commitment, or interest arising from DFA engagements		80%	80%	80%	80%	80%	99%	93.71%	100%	100%	100%	20.00%	Q4 shows cumulative data
3. Public and Cultural Diplomacy: Percentage of activities that led to expressions of support, commitment, or interest arising from DFA engagements		90%	90%	90%	90%	90%	99%	73.24%	86.25%	95.14%	95.14%	5.14%	Q4 shows cumulative data
Output Indicators													
1. National Security													
Number of activities organized, initiated, or attended by the DFA annually		1,319	1,319	1,320	1,320	5,321	4,593	7,982	8,562	29,390	50,527	45,122	The targets for 2021 have been revised per BED 2 as of 26 Feb 2021
Number of reports submitted by the Department in connection with diplomatic activities		1,459	1,459	1,459	1,459	5,836	4,307	5,544	6,155	22,014	38,020	32,080	The targets for 2021 have been revised per BED 2 as of 26 Feb 2021
2. Economic Diplomacy													
Number of activities organized, initiated, or attended by the DFA annually		725	725	725	725	2,900	3,053	4,239	6,081	7,309	20,682	17,483	The targets for 2021 have been revised per BED 2 as of 26 Feb 2021
Number of reports submitted by the Department in connection with diplomatic activities		1,081	1,081	1,081	1,081	4,234	1,962	2,973	2,904	3,625	11,464	6,927	The targets for 2021 have been revised per BED 2 as of 26 Feb 2021
3. Public and Cultural Diplomacy: Number of activities primarily aimed at enhancing the image of the Philippines in the global community		28,952	28,952	28,953	28,953	115,810	11,737	7,901	109,434	104,870	233,942	117,953	The targets for 2021 have been revised per BED 2 as of 26 Feb 2021
CONSULAR / ATN PROGRAM	3201000000000000												
OO : Overseas Filipinos protected and engaged, and consular services													
Outcome Indicators													
1. Percentage of passports issued within the prescribed		90%	90%	90%	90%	90%	91.11%	96.83%	94.61%	99.98%	95.63%	5.63%	

Department of Foreign Affairs (DFA)

Agency :

Home Office

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
period													
2. Higher satisfaction rating by those who avail themselves of other consular documents		Majority of those who accomplished client feedback forms gave	Majority of those who accomplished client feedback forms gave	Majority of those who accomplished client feedback forms gave	Majority of those who accomplished client feedback forms gave	Majority of those who accomplished client feedback forms gave	92.79%	88.00%	87.00%	89.00%	89.20%	9.2%	Client Feedback reporting is done per quarter
3. Percentage of cases involving overseas Filipinos resolved as a proportion of total requests and cases handled		90%	90%	90%	90%	90%	100%	100%	100%	100%	100%	10.0%	
Output Indicators													
1. Number of passports issued		1,084,884	1,084,884	1,084,884	1,084,884	4,339,537	587,736	465,925	634,269	842,155	2,530,085	-1,809,272	The targets for 2021 have been revised per BED 2 as of 26 Feb 2021
2. Number of other consular documents issued		702,958	702,958	702,959	702,959	2,811,834	254,376	218,295	371,716	295,056	1,139,443	-1,005,791	The targets for 2021 have been revised per BED 2 as of 26 Feb 2021
3. Number of Overseas Filipinos assisted using Assistance to Nationals (ATN) Fund and Legal Assistance Fund (LAF) as well as other interventions aside from ATN Fund and LAF		36,250	36,250	36,250	36,250	145,000	8,466	11,447	43,987	13,215	77,115	-67,885	

Prepared By:

Grace T. Cruz-Fabella
GRACE T. CRUZ-FABELLA

Assistant Secretary, Office of Policy Planning and Coordination
2022-01-24 15:28:01

In coordination with:

Sulpicio M. Confiado
SULPICIO M. CONFIAO

Assistant Secretary, Office of Fiscal Management Services
2022-01-24 15:28:01

Approved By:

Gines Jaime Ricardo D. Gallaga
GINES JAIME RICARDO D. GALLAGA

Acting Head of Office of Undersecretary for Administration