BAC-19-M-2022-AL3

OFFICE OF THE UNDERSECRETARY FOR MIGRANT WORKERS AFFAIRS AND HEAD OF PROCURING ENTITY

Ma'am:

The Department of Foreign Affairs is pleased to submit its Supplemental Annual Procurement Plan (SAPP) for the period July to December 2021, in compliance with relevant procurement rules and regulations and GPPB Circular No. 02-2020.

Very truly yours,

SARAH LOU Y. ARRIOLA
Undersecretary and
Head of the Procuring Entity

ATTY. ROWENA CANDICE M. RUIZ
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DEPARTMENT OF FOREIGN AFFAIRS

Supplemental Annual Procurement Plan July 2021 - December 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bids Evaluation	Post Qual	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	DFA Organizational Scan	OCA	No								N/A	N/A			GAA 2021	146,555.42	146,555.42	-	
	Taxes, Duties and Licenses	OCA	No	Agency to Agency							N/A	N/A			GAA 2021	5,500.00	5,500.00	-	
	Insurance Expenses	OCA	No	Agency to Agency							N/A	N/A			GAA 2021	9,500.00	9,500.00	-	
	Travelling Expense - Local	OCA	No								N/A	N/A			GAA 2022	5,000.00	5,000.00	-	
	Office Equipment (Semi-Expendable)	OCA	No								N/A	N/A			GAA 2023	8,000.00	8,000.00	-	
	Environment and Sanitary Services	OCA	No								N/A	N/A			GAA 2024	15,500.00	15,500.00	-	
	Travelling Expense - Local	OCA	No								N/A	N/A			GAA 2025	49,200.00	49,200.00	-	
	Landline	OCA	No	Direct Contracting							N/A	N/A			GAA 2026	13,100.00	13,100.00	-	
	ICT Equipment (Semi-Expendable)	OCA	No								N/A	N/A			GAA 2027	29,998.00	29,998.00	-	
	ICT Office Supplies Expenses	OCA	No								N/A	N/A			GAA 2028	4,000.00	4,000.00	-	
	Office Equipment (Semi-Expendable)	OCA	No								N/A	N/A			GAA 2029	16,000.00	16,000.00	-	
	Other Machinery and Equipment (Semi-Expendable)	OCA	No	SVP							N/A	N/A			GAA 2030	11,000.00	11,000.00	-	
	Furniture and Fixtures (Semi-Ependable)	OCA	No	SVP							N/A	N/A			GAA 2022	9,500.00	9,500.00	-	
	Travelling Expense - Local	OCA	No								N/A	N/A			GAA 2023	5,000.00	5,000.00	-	
	ICT Equipment (Semi-Expendable)	OCA	No	SVP							N/A	N/A			GAA 2024	60,000.00	60,000.00	-	
	Water Expenses	OCA	No	SVP							N/A	N/A			GAA 2025	9,000.00	9,000.00	-	
	Travelling Expense - Local	OCA	No								N/A	N/A			GAA 2026	2,000.00	2,000.00	-	
	Office Supplies Expenses	OCA	No	SVP/Shopping							N/A	N/A			GAA 2027	10,000.00	10,000.00	-	
	ICT Equipment (Semi-Expendable)	OCA	No	SVP/Shopping							N/A	N/A			GAA 2028	21,000.00	21,000.00	-	
	Communications Equipment (Semi-Expendable)	OCA	No	SVP/Shopping							N/A	N/A			GAA 2029	30,000.00	30,000.00	-	
	Other Supplies and Materials Expenses	OCA	No	SVP/Shopping							N/A	N/A			GAA 2030	17,000.00	17,000.00	-	
	ICT Software Subscription	OCA	No	SVP/Shopping							N/A	N/A			GAA 2023	20,000.00	20,000.00	-	
	Furniture and Fixtures (Semi-Ependable)	OCA	No	Shopping							N/A	N/A			GAA 2024	22,000.00	22,000.00	-	
	ICT Equipment (Semi-Expendable)	OCA	No	SVP/Shopping							N/A	N/A			GAA 2025	40,000.00	40,000.00	-	
	Transportation and Delivery Expenses	OCA	No	Shopping							N/A	N/A			GAA 2026	10,000.00	10,000.00	-	
	Office Equipment (Semi-Expendable)	OCA	No	SVP/Shopping							N/A	N/A			GAA 2027	39,000.00	39,000.00	-	
	Office Supplies Expenses	OCA	No	SVP							N/A	N/A			GAA 2028	721.90	721.90	-	
	Other Supplies and Materials Expenses	OCA	No	SVP							N/A	N/A			GAA 2029	35,096.46	35,096.46	-	
	Other Supplies and Materials Expenses	OCA	No	Shopping							N/A	N/A			GAA 2030	17,500.00	17,500.00	-	
	ICT Equipment (Semi-Expendable)	OCA	No	SVP/Shopping							N/A	N/A			GAA 2024	50,000.00	50,000.00	-	
	Furniture and Fixtures (Semi-Ependable)	OCA	No	SVP/Shopping							N/A	N/A			GAA 2025	20,000.00	20,000.00	-	
	Other Machinery and Equipment (Semi-Expendable)	OCA	No	SVP/Shopping							N/A	N/A			GAA 2026	5,000.00	5,000.00	-	
	Environment/Sanitary Services	OCA	No	Direct Contracting							N/A	N/A			GAA 2027	20,000.00	20,000.00	-	
	Other Local Travels	OCA	No								N/A	N/A			GAA 2028	200,000.00	200,000.00	-	
	Postage and Courier Services	OCA	No								N/A	N/A			GAA 2029	2,000.00	2,000.00	-	
	Landline	OCA	No								N/A	N/A			GAA 2030	50,000.00	50,000.00	-	
	Taxes, Duties and Licenses	OCA	No								N/A	N/A			GAA 2024	400.00	400.00	-	
	Transportation and Delivery Expenses	OCA	No								N/A	N/A			GAA 2025	2,000.00	2,000.00	-	
	Mobile	OCA	No	Direct Contracting							N/A	N/A			GAA 2026	12,000.00	12,000.00	-	
	Office Equipment (Semi-Expendable)	OCA	No	Shopping/SVP							N/A	N/A			GAA 2027	15,280.00	15,280.00	-	
	Furniture and Fixtures (Semi-Ependable)	OCA	No	Shopping/SVP							N/A	N/A			GAA 2028	75,600.00	75,600.00	-	
	Office Supplies Expenses	OCA	No	Shopping/SVP/Emergency Purchase							N/A	N/A			GAA 2029	30,000.00	30,000.00	-	
	Fuel, Oil and Lubricants Expenses	OCA	No	Direct Contracting							N/A	N/A			GAA 2029	12,000.00	12,000.00	-	
	Furniture and Fixtures (Semi-Ependable)	OCA	No	Emergency Purchase/Direct Contracting							N/A	N/A			GAA 2030	10,000.00	10,000.00	-	
	Environment/Sanitary Services	OCA	No	Emergency Purchase/Direct Contracting							N/A	N/A			GAA 2029	26,125.00	26,125.00	-	
	Other General Services	OCA	No	Direct Contracting							N/A	N/A			GAA 2030	4,000.00	4,000.00	-	
	Travelling Expense - Local	OCA	No								N/A	N/A			GAA 2029	60,000.00	60,000.00	-	
	Travelling Expense - Local	OCA	No								N/A	N/A			GAA 2030	20,000.00	20,000.00	-	
	ICT Equipment (Semi-Expendable)	OCA	No	SVP							N/A	N/A			GAA 2029	53,000.00	53,000.00	-	
	Other Machinery and Equipment (Semi-Expendable)	OCA	No	SVP							N/A	N/A			GAA 2030	14,000.00	14,000.00	-	
	Furniture and Fixtures (Semi-Ependable)	OCA	No	SVP							N/A	N/A			GAA 2030	103,500.00	103,500.00	-	
	Other Supplies and Materials Expenses	OCA	No	SVP/Shopping							N/A	N/A			GAA 2029	11,000.00	11,000.00	-	
	Mobile	OCA	No	Direct Contracting							N/A	N/A			GAA 2030	1,000.00	1,000.00	-	
	Rents-Building and Structures	OCA	No								N/A	N/A			GAA 2031	160,000.00	160,000.00	-	
	Other Maintenance and Operating Expnese	OCA	No								N/A	N/A			GAA 2032	30,000.00	30,000.00	-	
	ICT Office Supplies	OCA	No								N/A	N/A			GAA 2033	8,800.00	8,800.00	-	

DEPARTMENT OF FOREIGN AFFAIRS

Supplemental Annual Procurement Plan July 2021 - December 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bids Evaluation	Post Qual	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT Equipment (Semi-Expendable)	OCA	No								N/A	N/A			GAA 2034	14,400.00	14,400.00	-	
	Other Supplies and Materials Expenses	OCA	No								N/A	N/A			GAA 2035	400.00	400.00	-	
	ICT Office Supplies	OCA	No								N/A	N/A			GAA 2033	8,900.00	8,900.00	-	
	ICT Equipment (Semi-Expendable)	OCA	No								N/A	N/A			GAA 2034	13,500.00	13,500.00	-	
	Other Supplies and Materials Expenses	OCA	No								N/A	N/A			GAA 2035	1,200.00	1,200.00	-	
	Other Professional Services	OCA	No								N/A	N/A			GAA 2036	244,020.00	244,020.00	-	
	Travelling Expenses - Local	OCA	No	SVP							N/A	N/A			GAA 2037	660,000.00	660,000.00	-	
	Office Supplies Expenses	OCA	No	SVP							N/A	N/A			GAA 2038	2,278,000.00	2,278,000.00	-	
	Furniture and Fixtures (Semi-Ependable)	OCA	No	SVP							N/A	N/A			GAA 2039	560,000.00	560,000.00	-	
	Other Supplies and Materials Expenses	OCA	No	SVP							N/A	N/A			GAA 2040	2,518,000.00	2,518,000.00	-	
	Water Expenses	OCA	No								N/A	N/A			GAA 2041	160,000.00	160,000.00	-	
	Electricity Expenses	OCA	No								N/A	N/A			GAA 2042	3,470,000.00	3,470,000.00	-	
	Other Professional Services	OCA	No	SVP							N/A	N/A			GAA 2043	22,276,006.45	22,276,006.45	-	
	Environment/Sanitary Services	OCA	No	SVP							N/A	N/A			GAA 2044	3,200,000.00	3,200,000.00	-	
	Transportation and Delivery Expenses	OCA	No	SVP							N/A	N/A			GAA 2045	2,424,100.00	2,424,100.00	-	
	Rents -Motor Vehicles	OCA	No	SVP							N/A	N/A			GAA 2046	8,700,000.00	8,700,000.00	-	
	Other Maintenance and Operating Expenses	OCA	No	SVP							N/A	N/A			GAA 2047	8,604,984.00	8,604,984.00	-	
	Other General Services	OCA	No								N/A	N/A			GAA 2048	23,675.00	23,675.00	-	
	Other MOOE	OCA	No								N/A	N/A			GAA 2049	336.00	336.00	-	
	Office Equipment (Semi-Expendable)	OCA	No	Shopping/SVP							N/A	N/A			GAA 2050	45,000.00	45,000.00	-	
	Furniture and Fixtures (Semi-Ependable)	OCA	No	Shopping/SVP							N/A	N/A			GAA 2051	21,000.00	21,000.00	-	
	ICT Software Subscription	OCA	No	Shopping/SVP							N/A	N/A			GAA 2052	44,000.00	44,000.00	-	
	Other Supplies and Materials	OCA	No	Shopping/SVP							N/A	N/A			GAA 2053	15,000.00	15,000.00	-	
	ICT Equipment (Semi-Expendable)	OCA	No								N/A	N/A			GAA 2053	27,000.00	27,000.00	-	
	Other Supplies and Materials Expenses	OCA	No								N/A	N/A			GAA 2053	87,383.24	87,383.24	-	
	Transportation and Delivery Expenses	OCA	No								N/A	N/A			GAA 2053	3,571.00	3,571.00	-	
	Office Equipment (Semi-Expendable)	OCA	No	Shopping							N/A	N/A			GAA 2054	7,380.00	7,380.00	-	
	Other Supplies and Materials Expenses	OCA	No	Shopping							N/A	N/A			GAA 2055	2,546.00	2,546.00	-	
	Office Equipment (Semi-Expendable)	OCA	No	Shopping							N/A	N/A			GAA 2056	7,380.00	7,380.00	-	
	Office Equipment (Semi-Expendable)	OCA	No	Shopping							N/A	N/A			GAA 2057	25,996.00	25,996.00	-	
	Communications Equipment (Semi-Expendable)	OCA	No	Shopping							N/A	N/A			GAA 2058	10,000.00	10,000.00	-	
	Furniture and Fixtures (Semi-Ependable)	OCA	No	Shopping							N/A	N/A			GAA 2058	80,000.00	80,000.00	-	
	Other Supplies and Materials Expenses	OCA	No	Shopping							N/A	N/A			GAA 2058	10,000.00	10,000.00	-	
	Other Machinery and Equipment (Semi-Expendable)	OCA	No	Shopping							N/A	N/A			GAA 2061	7,980.00	7,980.00	-	
	Rents-Motor Vehicle	OCA	No	Direct Contracting							N/A	N/A			GAA 2062	6,000.00	6,000.00	-	
	Office Supplies Expenses	OCA	No	SVP							N/A	N/A			GAA 2063	26,404.00	26,404.00	-	
	Office Equipment (Semi-Expendable)	OCA	No	SVP							N/A	N/A			GAA 2064	36,160.00	36,160.00	-	
	Furniture and Fixtures (Semi-Ependable)	OCA	No	SVP							N/A	N/A			GAA 2065	56,550.00	56,550.00	-	
	Other Supplies and Materials Expenses	OCA	No	SVP							N/A	N/A			GAA 2066	68,489.25	68,489.25	-	
	ICT Equipment (Semi-Expendable)	OCA	No	SVP							N/A	N/A			GAA 2067	3,857.00	3,857.00	-	
	Other Supplies and Materials Expenses	OCA	No	SVP							N/A	N/A			GAA 2068	48,864.00	48,864.00	-	
	ICT Equipment (Semi-Expendable)	OCA	No	Shopping							N/A	N/A			GAA 2069	22,346.00	22,346.00	-	
	Furniture and Fixtures (Semi-Ependable)	OCA	No	SVP							N/A	N/A			GAA 2070	49,500.00	49,500.00	-	
	Office Supplies Expense	OCA	No	Shopping							N/A	N/A			GAA 2071	62,000.00	62,000.00	-	
	Mobile	OCA	No	SVP							N/A	N/A			GAA 2072	3,000.00	3,000.00	-	
	Landline	OCA	No	SVP							N/A	N/A			GAA 2073	6,000.00	6,000.00	-	
	Office Equipment (Semi-Expendable)	OCA	No	Emergency Purchase/Direct Contracting							N/A	N/A			GAA 2074	29,000.00	29,000.00	-	
	Furniture and Fixtures (Semi-Ependable)	OCA	No	Emergency Purchase/Direct Contracting							N/A	N/A			GAA 2075	24,000.00	24,000.00	-	
	Transportation and Delivery Expenses	OCA	No	Direct Contracting							N/A	N/A			GAA 2054	500.00	500.00	-	
	ICT Office Supplies	OCA	No	SVP							N/A	N/A			GAA 2055	43,925.00	43,925.00	-	
	Office Equipment (Semi-Expendable)	OCA	No	SVP							N/A	N/A			GAA 2056	25,990.00	25,990.00	-	
	Other Supplies and Materials Expenses	OCA	No	SVP							N/A	N/A			GAA 2057	69,360.00	69,360.00	-	
	Mobile	OCA	No								N/A	N/A			GAA 2058	3,000.00	3,000.00	-	
	ICT Office Supplies	OCA	No	Emergency Procurement							N/A	N/A			GAA 2059	110,700.00	110,700.00	-	
	Office Supplies	OCA	No	Emergency Procurement							N/A	N/A			GAA 2060	900.00	900.00	-	
	Office Equipment (Semi-Expendable)	OCA	No	Emergency Procurement							N/A	N/A			GAA 2061	3,000.00	3,000.00	-	
	ICT Equipment (Semi-Expendable)	OCA	No	Emergency Procurement							N/A	N/A			GAA 2062	2,357,080.00	2,357,080.00	-	
	Communication Equipment	OCA	No	Emergency Procurement							N/A	N/A			GAA 2063	4,600.00	4,600.00	-	
	Other Supplies and Materials	OCA	No	Emergency Procurement							N/A	N/A			GAA 2064	9,000.00	9,000.00	-	
	Office Equipment (Semi-Expendable)	OCA	No	SVP/Shopping							N/A	N/A			GAA 2065	125,000.00	125,000.00	-	
	Furniture and Fixtures (Semi-Ependable)	OCA	No	SVP/Shopping							N/A	N/A			GAA 2066	39,000.00	39,000.00	-	
	Office Equipment (Semi-Expendable)	OCA	No	SVP/Shopping							N/A	N/A			GAA 2067	8,000.00	8,000.00	-	

DEPARTMENT OF FOREIGN AFFAIRS
Supplemental Annual Procurement Plan July 2021 - December 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bids Evaluation	Post Qual	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies	OCA	No	SVP/Shopping							N/A	N/A			GAA 2068	59,960.00	59,960.00	-	
	Other Supplies and Materials	OCA	No	SVP/Shopping							N/A	N/A			GAA 2069	250,000.00	250,000.00	-	
	Other Supplies and Materials	OCA	No	Emergency Procurement							N/A	N/A			GAA 2070	11,310,200.00	11,310,200.00	-	
	Representation Expenses; Supply and delivery of Christmas Cards for OCA ASEANA	OCA	No	SVP							N/A	N/A			GAA 2071	100,000.00	100,000.00	-	
	Representation Expenses; Supply and delivery of Christmas Gifts	OCA	No	SVP							N/A	N/A			GAA 2072	400,000.00	400,000.00	-	
	Other General Services	OCA	No	SVP							N/A	N/A			GAA 2073	120,000.00	120,000.00	-	
	Furniture and Fixtures (Semi-Ependable)	OCA	No								N/A	N/A			GAA 2074	119,992.00	119,992.00	-	
	ICT Software Subscription	OCA	No	SVP							N/A	N/A			GAA 2075	886,936.20	886,936.20	-	
	Other MOOE	OCA	No	SVP							N/A	N/A			GAA 2054	270,000.00	270,000.00	-	
	ICT Software Subscription	OCA	No	SVP							N/A	N/A			GAA 2055	51,000.00	51,000.00	-	
	Furniture and Fixtures (Semi-Ependable)	OCA	No	SVP/Shopping							N/A	N/A			GAA 2056	87,383.24	87,383.24	-	
	Furniture and Fixtures (Semi-Ependable)	OCA	No	Emergency Procurement							N/A	N/A			GAA 2057	2,500,000.00	2,500,000.00	-	
	Other Professional Services	OCA	No								N/A	N/A			GAA 2058	317,907.60	317,907.60	-	
	Furniture and Fixtures (Semi-Ependable)	OCA	No	SVP							N/A	N/A			GAA 2059	188,000.00	188,000.00	-	
	ICT Office Supplies	OCA	No	SVP							N/A	N/A			GAA 2060	100,000.00	100,000.00	-	
	Printing of Three-hundred Thousand (300,000) sheets of Apostille Certificates at a Sixty-five pesos (Php65.00) per sheet	OCA	No								N/A	N/A			GAA 2060	19,500,000.00	19,500,000.00	-	
	Organizational Scan	DLLU	No								N/A	N/A			GAA 2021	0.00		-	
	Other Maintenance and Operating Expenses - Representation Expenses	DLLU	No								N/A	N/A			GAA 2021	146,555.42	146,555.42	-	
	Organizational Scan	DLLU	No								N/A	N/A			GAA 2021	146,555.42	146,555.42	-	
	Training Expenses - Team Building	DLLU	No								N/A	N/A			GAA 2021	50,000.00	50,000.00	-	
	Other Maintenance and Operating Expenses - Representation Expenses	DLLU	No								N/A	N/A			GAA 2021	145,052.07	145,052.07	-	
	DFA Organizational Scan	OPPC	No								N/A	N/A			GAA 2021	146,555.42	146,555.42	-	
	Strategic Planning Activities: Professional Services and Honoraria	OPPC	No								N/A	N/A			GAA 2021	350,000.00	350,000.00	-	
	Brown Bag Forum: Honoraria	OPPC	No	HTC							N/A	N/A			GAA 2021	155,000.00	155,000.00	-	
	Knowledge Management Practitioner Certification Course offered by the Asian Institute Journalism and Communication (AIJC)	OPPC	No								N/A	N/A			GAA 2021	57,600.00	57,600.00	-	
	OPPC TeamBuilding Activity; Facilitator and Meals	OPPC	No								N/A	N/A			GAA 2021	50,000.00	50,000.00	-	
	Computer Software Upgrade (Procurement of Internal Solid State Drive (SSD)	OPPC	No								N/A	N/A			GAA 2021	170,000.00	170,000.00	-	
	Procurement of the following office equipment: Refrigerator, Microwave, Oven Toaster and Coffee Maker	OPPC	No	SVP							N/A	N/A			GAA 2021	40,000.00	40,000.00	-	
	DFA Organizational Scan	OPPC	No								N/A	N/A			GAA 2021	146,555.42	146,555.42	-	
	Gifts/Tokens for other Government Agency and Stakeholders	OPPC	No	SVP							N/A	N/A			GAA 2021	70,000.00	70,000.00	-	
	OPPC Year-end Assessment 2021 (Meals)	OPPC	No	SVP							N/A	N/A			GAA 2021	40,000.00	40,000.00	-	
	Pooled funds for the DFA Organizational Scan	IAS	No	Agency to Agency/Small Value Procurement							N/A	N/A			GAA 2021	146,555.42	146,555.42	-	
	Semi-Expendable Expenses - ICT Equipment	IAS	No	SVP							N/A	N/A			GAA 2021	65,000.00	65,000.00	-	
	Rent/Lease Expenses - Rents- Motor Vehicle	IAS	No	Competitive Bidding							N/A	N/A			GAA 2021	133,000.00	133,000.00	-	
	DFA Organizational Scan	ISU	No								N/A	N/A			GAA 2021	146,555.42	146,555.42	-	
	Non-Accountable Forms Expenses	ISU	No								N/A	N/A			GAA 2021	6,000.00	6,000.00	-	
	ICT Office Supplies Expenses	ISU	No								N/A	N/A			GAA 2021	23,348.70	23,348.70	-	
	Office Equipment (Semi-Expendable)	ISU	No								N/A	N/A			GAA 2021	1,713.72	1,713.72	-	
	Information and Communications Technology Equipment (Semi-Expendable)	ISU	No								N/A	N/A			GAA 2021	7,952.49	7,952.49	-	
	Rent - Motor Vehicles	ISU	No								N/A	N/A			GAA 2021	39,683.25	39,683.25	-	
	Representation Expenses	ISU	No								N/A	N/A			GAA 2021	313,223.03	313,223.03	-	
	Hiring of Video Editor for the ASEAN Day Flag Raising Ceremony	ASEAN	No	HTC							N/A	N/A			GAA 2021	35,000.00	35,000.00	-	
	Drone filming for the display of ASEAN emblem on MOA LED Globe	ASEAN	No	HTC							N/A	N/A			GAA 2021	67,000.00	67,000.00	-	
	Honoraria for Sign Language Interpreter	ASEAN	No	HTC							N/A	N/A			GAA 2021	3,000.00	3,000.00	-	
	Honoraria for Speakers for the ASEAN webinar series	ASEAN	No	HTC							N/A	N/A			GAA 2021	120,000.00	120,000.00	-	
	Tokens or Souvenirs for ASEAN stakeholders	ASEAN	No	SVP							N/A	N/A			GAA 2021	150,000.00	150,000.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bids Evaluation	Post Qual	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Motor Vehicles for the use of DFA personnel who will attend and participate in the ASEAN Summits	ASEAN	No	SVP							N/A	N/A			GAA 2021	200,000.00	200,000.00	-	
	COVID-19 RT-PCR/Swab Tests and/or Saliva Tests and Vaccines for DFA Personnel and other persons involved in the ASEAN Summits	ASEAN	No								N/A	N/A			GAA 2021	300,000.00	300,000.00	-	
	Travelling Expenses - Foreign (ASEAN Related Meetings)	ASEAN	No	Competitive Bidding							N/A	N/A			GAA 2021	1,895,000.00	1,895,000.00	-	
	Drugs and Medicines Expenses-COVID-19 RT-PCR/Swab Tests and/or Saliva Tests and Vaccines for ASEAN Personnel, DFA Personnel, and other persons involved in ASEAN Meetings	ASEAN	No								N/A	N/A			GAA 2021	1,312,000.00	1,312,000.00	-	
	Postage and Courier Services-Delivery of Prizes for the Winners of ASEAN Contest in celebration of the 54th Founding Anniversary of ASEAN	ASEAN	No								N/A	N/A			GAA 2021	30,000.00	30,000.00	-	
	Postage and Courier Services-Delivery of ASEAN Publications to different stakeholders	ASEAN	No	SVP							N/A	N/A			GAA 2021	214,000.00	214,000.00	-	
	General Services-Environment/Sanitary Services (Disinfection Services of the Office)	ASEAN	No	SVP							N/A	N/A			GAA 2021	50,000.00	50,000.00	-	
	Representation Expenses-ASEAN Meetings: Video Conference Meetings (Food Expenses during Virtual Meetings), Face-to-Face Meetings (Inter-Agency Meetings, Monthly Intra-Office (Officers and Staff Meeting, Administrative Meetings), Hybrid Meetings, and Other Representation Expenses (i.e. tokens, gifts, etc.)	ASEAN	No								N/A	N/A			GAA 2021	1,005,000.00	1,005,000.00	-	
	Representation Expenses-ASEAN Meetings: Planning Session for FY 2022 Bugget and PPMP	ASEAN	No	LOV							N/A	N/A			GAA 2021	200,000.00	200,000.00	-	
	Representation Expenses-ASEAN Day celebration: Honorarium for Sign Language Interpreter	ASEAN	No								N/A	N/A			GAA 2021	6,000.00	6,000.00	-	
	Rent/Lease Expenses-Rents-Motor Vehicles: Lease of Motor Vehicles for the use of DFA personnel who will attend and participate in the Special ASEAN-China Commemorative Summit	ASEAN	No	SVP							N/A	N/A			GAA 2021	250,000.00	250,000.00	-	
	Rent/Lease Expenses-Rents-Motor Vehicles: Lease of Motor Vehicles for the use of DFA personnel who will attend and participate in the AICHR Meeting	ASEAN	No	SVP							N/A	N/A			GAA 2021	250,000.00	250,000.00	-	
	COVID-19 RT-PCR/Swab Tests and/or Saliva Tests and Vaccines for ASEAN Personnel, DFA Personnel, and other persons involved in ASEAN Meetings	ASEAN	No	SVP/Reimbursement							N/A	N/A			GAA 2021	1,412,000.00	1,412,000.00	-	
	Training Expenses- Foreign Travel; OAA-related Meetings -9th Bilateral Strategic Dialgogue (BSD)	ASEAN	No	Competitive Bidding							N/A	N/A			GAA 2021	1,000,000.00	1,000,000.00	-	
	Lease of Venue/Catering Services/Ordered Meals/Lease of Transportation	HRMO	No								N/A	N/A			GAA 2021	150,000.00	150,000.00	-	
	Stage Backdrop/Tarpaulin	HRMO	No								N/A	N/A			GAA 2021	40,000.00	40,000.00	-	
	Floral Arrangement	HRMO	No								N/A	N/A			GAA 2021	70,000.00	70,000.00	-	
	Loyalty Pin and Medals	HRMO	No								N/A	N/A			GAA 2021	6,250,000.00	6,250,000.00	-	
	Purchase of FALSA medals for 2020-2021 awardees	HRMO	No								N/A	N/A			GAA 2021	107,500.00	107,500.00	-	
	Purchase of Gawad Mabini Medals	HRMO	No								N/A	N/A			GAA 2021	465,000.00	465,000.00	-	
	Contigency Funds/Incidental Expenses	HRMO	No								N/A	N/A			GAA 2021	100,000.00	100,000.00	-	
	Transfer a portion of the projected savings of GAD PAPs to "Support for GAD Activities implemented by Foreign Service Posts, Consular Offices, and Offices in the Home Office"	HRMO	No								N/A	N/A			GAA 2021	5,150,000.00	5,150,000.00	-	
	Procurement of ICT Office Supplies	IAS	No								N/A	N/A			GAA 2021	12,500.00	12,500.00	-	
	Procurement of Electric Fans and Heavy-duty Stapler	IAS	No								N/A	N/A			GAA 2021	4,000.00	4,000.00	-	
	Procurement of External Hard Drive	IAS	No								N/A	N/A			GAA 2021	3,500.00	3,500.00	-	
	Procurement of Fire Extinguisher	IAS	No								N/A	N/A			GAA 2021	3,500.00	3,500.00	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bids Evaluation	Post Qual	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of PPE's (Alcohol, sanitizer, thermogun, etc.)	IAS	No								N/A	N/A			GAA 2021	20,000.00	20,000.00	-	
	Plane Ticket	OAA	No	Competitive Bidding							N/A	N/A			GAA 2021	280,246.00	280,246.00	-	
	DSA: Meals & Other Incidental Expenses	OAA	No								N/A	N/A			GAA 2021	172,023.80	172,023.80	-	
	Other Related Expenses	OAA	No								N/A	N/A			GAA 2021	18,186.00	18,186.00	-	
	DSA: Pre-Departure Allowance	OAA	No								N/A	N/A			GAA 2021	3,570.44	3,570.44	-	
	Travelling Expenses - Foreign; 9th Bilateral Strategic Dialogue (BSD) 2021	OAA	No	Competitive Bidding							N/A	N/A			GAA 2021	1,168,240.32	1,168,240.32	-	
	Travelling Expenses - Foreign; 9th Bilateral Strategic Dialogue (BSD) 2021	OAA	No	Competitive Bidding							N/A	N/A			GAA 2021	1,000,000.00	1,000,000.00	-	
	Wet Seal	OAMSS	No								N/A	N/A			GAA 2021	472,500.00	472,500.00	-	
	Dry Seal	OAMSS	No								N/A	N/A			GAA 2021	342,000.00	342,000.00	-	
	Cotton Cord #8 (30 mts. per roll)	OAMSS	No								N/A	N/A			GAA 2021	102,000.00	102,000.00	-	
	Installation of Inverter Air Cooled Condensing Unit (ACCU) at UBRAA	OAMSS	No	SVP/Emergency Procurement							N/A	N/A			GAA 2021	700,000.00	700,000.00	-	
	Other Maintenance and Operating Expenses - Parking and Toll Fees	OAMSS	No								N/A	N/A			GAA 2021	5,000.00	5,000.00	-	
	Other Maintenance and Operating Expenses - Others	OAMSS	No								N/A	N/A			GAA 2021	5,000.00	5,000.00	-	
	Diplomatic Pouch Services	OAMSS	No	Public Bidding/Negotiated/Direct Contracting							N/A	N/A			GAA 2021	12,000,000.00	12,000,000.00	-	
	Other Supplies and Materials Expenses	OAMSS	No	SVP							N/A	N/A			GAA 2021	500,000.00	500,000.00	-	
	Consultancy Services	OAMSS	No	HTC							N/A	N/A			GAA 2021	1,000,000.00	1,000,000.00	-	
	Postage and Courier Services Diplomatic Pouch Services July to September 2021	OAMSS	No	Emergency Procurement							N/A	N/A			GAA 2021	12,010,000.00	12,010,000.00	-	
	R&M (Buildings): Replacement of Parts of Six (6) Units of Hitachi Elevators at DFA Main Building	OAMSS	No								N/A	N/A			GAA 2021	500,000.00	500,000.00	-	
	R&M (Buildings): Repair of Cistern Tank Pumps at the DFA Main Building	OAMSS	No								N/A	N/A			GAA 2021	500,000.00	500,000.00	-	
	General Services - Other General Services: Siphoning and Cleaning Services for DFA Main and ASEANA Building Sewage Treatment Plant and Septic Tank	OAMSS	No								N/A	N/A			GAA 2021	100,000.00	100,000.00	-	
	Other Supplies and Materials Expenses: Procurement of Scaffolding and Other Accessories	OAMSS	No								N/A	N/A			GAA 2021	183,800.00	183,800.00	-	
	ICT Software Subscription	OAMSS	No								N/A	N/A			GAA 2021	13,314,000.00	13,314,000.00	-	
	Supplies and Materials Expenses - Semi-Expendable: ICT Equipment (Procurement of Peripherals and parts and other ICT Equipment for the repair and upgrade of Desktops and Laptops)	OAMSS	No	SVP							N/A	N/A			GAA 2021	200,000.00	200,000.00	-	
	Other Professional Services	OEA	No								N/A	N/A			GAA 2021	146,555.00	146,555.00	-	
	Travelling Expenses; Foreign Travel	OEA	No								N/A	N/A			GAA 2021	700,000.00	700,000.00	-	
	Travelling Expenses; Foreign Local	OEA	No								N/A	N/A			GAA 2021	4,407.14	4,407.14	-	
	Supplies and Materials; Semi-Expendable Office Equipment	OEA	No								N/A	N/A			GAA 2021	280,000.00	280,000.00	-	
	Supplies and Materials; Semi-Expendable ICT Equipment	OEA	No								N/A	N/A			GAA 2021	20,000.00	20,000.00	-	
	DFA Organizational Scan	OFMS	No								N/A	N/A			GAA 2021	146,555.42	146,555.42	-	
	Automatic Alcohol Dispenser	OFMS	No								N/A	N/A			GAA 2021	15,000.00	15,000.00	-	
	Hands-free Thermometer	OFMS	No								N/A	N/A			GAA 2021	8,000.00	8,000.00	-	
	Video Conference Webcam	OFMS	No								N/A	N/A			GAA 2021	29,800.00	29,800.00	-	
	(17) Air Purifiers with HEPA Filter	OFMS	No								N/A	N/A			GAA 2021	238,000.00	238,000.00	-	

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					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bids Evaluation	Post Qual	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	To cover the deficient amount for the DFA Organizational Scan Pooled Funds per O-OUA-730-2021 dated 20 September 2021	OMEAA	No								N/A	N/A			GAA 2021	24,555.42	24,555.42	-	
	Foreign Travel 8-Official travel to Israel; Airfere and DSA x 1pax	OMEAA	No								N/A	N/A			GAA 2021	250,000.00	250,000.00	-	
	Foreign Travel 9-Official travel to the United Arab Emirates; Airfere and DSA x 1pax	OMEAA	No								N/A	N/A			GAA 2021	250,000.00	250,000.00	-	
	Foreign Travel 10-Official travel to the Kingdom of Saudi Arabia, Bahrain, Qatar, the United Arab Emirates; Airfere and DSA x 1pax	OMEAA	No								N/A	N/A			GAA 2021	650,000.00	650,000.00	-	
	Augmentation of Representation Expenses: To cover the cost of lease of venue, order of food and transportation for various meetings (in-person or virtual) to be hosted towards the end of the year.	OMEAA	No								N/A	N/A			GAA 2021	360,000.00	360,000.00	-	
	Funding of the Semi-Expendable (Office Equipment) under Supplies and Materials Expenses; To cover the cost of procurement of video conference webcam per OAMSS-ICTD-2021-10-097 dated 06 October 2021	OMEAA	No								N/A	N/A			GAA 2021	50,000.00	50,000.00	-	
	Fundingof the Semi-Expendable (ICT Equipment) under Supplies and Materials Expenses; To cover the cost of OMEAA's computer hardware update to be conducted by OAMSS-ICTD	OMEAA	No								N/A	N/A			GAA 2021	300,000.00	300,000.00	-	
	Pooled funds for the DFA Organizational Diagnosis per UA's instructions	OPCD	No								N/A	N/A			GAA 2021	146,555.42	146,555.42	-	
	Payment for Artist/Group of artists who will be commissioned to do public diplomacy campaign and payment for hazard pay of COS Personnel	OPCD	No								N/A	N/A			GAA 2021	55,000.00	55,000.00	-	
	Shipment/Delivery Fees	OPCD	No								N/A	N/A			GAA 2021	1,300.00	1,300.00	-	
	Notarial Services	OPCD	No								N/A	N/A			GAA 2021	2,000.00	2,000.00	-	
	Payment for Repairs of Laptop Computers	OPCD	No								N/A	N/A			GAA 2021	9,000.00	9,000.00	-	
	Procurement of Computer Parts for the Upgrading Desktop Computers, and Procurement of Video Recorders and Computer external hard drive	OPCD	No								N/A	N/A			GAA 2021	47,000.00	47,000.00	-	
	Procurement of Additional Software Subscriptions	OPCD	No								N/A	N/A			GAA 2021	200,000.00	200,000.00	-	
	Procurement of Additional Purifiers	OPCD	No								N/A	N/A			GAA 2021	13,000.00	13,000.00	-	
	ICT Training Expenses/Training Expenses	OPCD	No								N/A	N/A			GAA 2021	64,000.00	64,000.00	-	
	Representation Expenses; Payment for meals/catering services for OPCD's meetings/activities for the remaining months of FY 2021; Procurement of additional tokens for various stakeholders	OPCD	No								N/A	N/A			GAA 2021	100,000.00	100,000.00	-	
	Internet Subscription Expenses; Payment for the projected bills on Internet subscription	OPCD	No								N/A	N/A			GAA 2021	25,000.00	25,000.00	-	
	Semi-Expendable ICT; Procurement of Computer Parts and accessories, and other supplies and materials for photography and videography	OPCD	No								N/A	N/A			GAA 2021	20,000.00	20,000.00	-	
	Procurement of Additional Computer Accessories	OPCD	No								N/A	N/A			GAA 2021	30,000.00	30,000.00	-	
	Plane Tickets	OSEC	No	SVP							N/A	N/A			GAA 2021	320,000.00	320,000.00	-	
	DSA (Hotel, Meals and Incidentals) and other incidental expenses	OSEC	No								N/A	N/A			GAA 2021	2,202,963.00	2,202,963.00	-	
	Semi-Expendable Furniture & Fixtures (Other Semi-Expendables Furniture & Fixtures	OSEC	No	SVP							N/A	N/A			GAA 2021	53,000.00	53,000.00	-	
	Information and Communications Technology Equipment -Semi-Expendable (Computer Monitor)	OSEC	No								N/A	N/A			GAA 2021	800.00	800.00	-	
	Training Expenses- Team Building (Meals and Lease of Venue)	OSEC	No								N/A	N/A			GAA 2021	65,000.00	65,000.00	-	
	Foreign Travel 1 The Americas and Canada; Plane Tickets	OSEC	No	SVP							N/A	N/A			GAA 2021	3,724,875.70	3,724,875.70	-	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bids Evaluation	Post Qual	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Expenses - Team Building; Honorarium/services fee of speakers and training facilitators, and other incidental expenses	OSEC	No								N/A	N/A			GAA 2021	35,000.00	35,000.00	-	
	Training Expenses - Team Building; Meals	OSEC	No								N/A	N/A			GAA 2021	30,000.00	30,000.00	-	
	Training Expenses - Team Building;GAD Project	OSEC	No	HTC							N/A	N/A			GAA 2021	60,000.00	60,000.00	-	
	ICT Office Supplies; Other ICT Office Supplies	OSEC	No								N/A	N/A			GAA 2021	6,263.00	6,263.00	-	
	Semi-Expendable Other Equipment; Garment Steamer	OSEC	No								N/A	N/A			GAA 2021	8,000.00	8,000.00	-	
	Semi-Expendable Office Equipment; Electric Fan	OSEC	No								N/A	N/A			GAA 2021	5,000.00	5,000.00	-	
	Other Representation; Purchase of Flowers and Plants Arrangements	OSEC	No								N/A	N/A			GAA 2021	80,000.00	80,000.00	-	
	Other Representation; Traditional Yearly Christmas Gifts	OSEC	No								N/A	N/A			GAA 2021	250,000.00	250,000.00	-	
	Other MOOE; RFID, Tolls and Other Miscellaneous Expenses	OSEC	No								N/A	N/A			GAA 2021	50,000.00	50,000.00	-	
	Other Supplies and Materials Expneses	OSEC	No								N/A	N/A			GAA 2021	49,500.00	49,500.00	-	
	DSA (Hotel, Meals and Incidentals) and other incidental expenses	OSEC	No								N/A	N/A			GAA 2021	2,233,700.00	2,233,700.00	-	
	Foreign Travel 4 Europe; DSA (Hotels, Meals and Incidental) and other incidental expenses	OSEC	No								N/A	N/A			GAA 2021	1,022,612.31	1,022,612.31	-	
	Local Travel - Plane Ticket - Mindanao	OSEC	No								N/A	N/A			GAA 2021	16,440.00	16,440.00	-	
	Foreign Travel - Plane Ticket (The Americas and Canada)	OSEC	No								N/A	N/A			GAA 2021	718,845.06	718,845.06	-	
	Professional Services - Contract of Service	OSEC	No								N/A	N/A			GAA 2021	8,139.63	8,139.63	-	
	Other Representational Expenses; Traditional Yearly Christmas Gifts	OSEC	No								N/A	N/A			GAA 2021	15,200.00	15,200.00	-	
	ForeignDignitaries Fund; Visit of ASEAN and Asia Pacific Catering Services and Lease of Venue	OSEC	No								N/A	N/A			GAA 2021	217,443.32	217,443.32	-	
	Office Supplies Expense	MOAO	No	SVP							N/A	N/A			GAA 2021	110,000.00	110,000.00	-	
	Semi-Expendable ICT Equipment	MOAO	No	SVP							N/A	N/A			GAA 2021	14,800.00	14,800.00	-	
	Foreign Travel (airfare, DSA, and other related expenses)	MOAO	No	Competitive Bidding							N/A	N/A			GAA 2021	522,200.00	522,200.00	-	
	Rent Expense (motor vehicle)	MOAO	No	Competitive Bidding							N/A	N/A			GAA 2021	10,000.00	10,000.00	-	
	Travelling Expense-Foreign Travel	OTLA	No								N/A	N/A			GAA 2021	156,000.00	156,000.00	-	
	Training expenses	OTLA	No								N/A	N/A			GAA 2021	12,000.00	12,000.00	-	
	ICT Software Subscription	OTLA	No								N/A	N/A			GAA 2021	15,000.00	15,000.00	-	
	Professional Services - Other Professional Services	OTLA	No								N/A	N/A			GAA 2021	147,000.00	147,000.00	-	
	Rental of cold storage facility and transportation equipment for the COVID-19 vaccines	OUA ERC	No								N/A	N/A			GAA 2021	1,000,000.00	1,000,000.00	-	
	DFA Organizational Scan	OUA	No								N/A	N/A			GAA 2021	3,517,330.00	3,517,330.00	-	
	ICT Office Supplies	OUA	No								N/A	N/A			GAA 2021	10,000.00	10,000.00	-	
	ICT Equipment (Semi-Expendable)	OUA	No								N/A	N/A			GAA 2021	20,000.00	20,000.00	-	
	Training expenses	OUA	No								N/A	N/A			GAA 2021	200,000.00	200,000.00	-	
	Drugs and Medicines Expenses; Swab Test for Covid-19	OUA	No								N/A	N/A			GAA 2021	80,000.00	80,000.00	-	
	Mobile; Pre-Paid Mobile Cards	OUA	No	SVP							N/A	N/A			GAA 2021	120,000.00	120,000.00	-	
	Library and Other Reading Materials Subscription Expenses; Local Newspaper	OUA	No	PB							N/A	N/A			GAA 2021	9,396.00	9,396.00	-	
	Printing and Publication Expenses; Publications of Post Award Procurement Documents	OUA	No	SVP							N/A	N/A			GAA 2021	120,000.00	120,000.00	-	
	Rents-Motor Vehicles; Lease of Motor Vehicle for offcial use (3rd Unit)	OUA	No	PB							N/A	N/A			GAA 2021	800,000.00	800,000.00	-	
	Training Expenses; Health and Wellness (2021 DFA E-Sports Tournament)	OUA	No								N/A	N/A			GAA 2021	150,000.00	150,000.00	-	
	Training Expenses; Mandatory Continuing Legal Education Seminar	OUA	No								N/A	N/A			GAA 2021	50,000.00	50,000.00	-	
	ICT Office Supplies; Purchase of ICT Office Supplies (portable hard/flash drives, etc.)	OUA	No	SVP							N/A	N/A			GAA 2021	10,000.00	10,000.00	-	
	ICT Equipment (Semi-Expendable); Purchase of ICT Equipment (printer, hard drive, etc.)	OUA	No	SVP							N/A	N/A			GAA 2021	20,000.00	20,000.00	-	
	Training Expenses; BAC Training Workshop in the Home Office (Honoraria, Training kits, Meals)	OUA	No								N/A	N/A			GAA 2021	140,000.00	140,000.00	-	
	Training Expenses; QMS Executive Course	OUA	No								N/A	N/A			GAA 2021	45,000.00	45,000.00	-	

DEPARTMENT OF FOREIGN AFFAIRS

Supplemental Annual Procurement Plan July 2021 - December 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Pre-Proc Conference	Ads/Post of ITB	Pre-Bid Conference	Sub/Open of Bids	Bids Evaluation	Post Qual	Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Professional Services; DFA Organizational Scan	OUA	No								N/A	N/A			GAA 2021	150,000.00	150,000.00	-	
	Local Travel; DTE for official travel outside NCR	OUA	No								N/A	N/A			GAA 2021	5,000.00	5,000.00	-	
	Mobile: Post-paid lines & Pre-Paid Mobile Cards	OUA	No								N/A	N/A			GAA 2021	26,000.00	26,000.00	-	
	ICT Equipment (Semi-Expendable); Upgrade of Computers/acquisition of video conferencing & Other ICT Equipment	OUA	No								N/A	N/A			GAA 2021	80,000.00	80,000.00	-	
	Rents-Motor Vehicles; Out-of-Town/Overtime of leased motor vehicles	OUA	No								N/A	N/A			GAA 2021	120,000.00	120,000.00	-	
	Halal Workshop fpr Foreign Service Posts	OUMAIER	No								N/A	N/A			GAA 2021	1,152,000.00	1,152,000.00	-	
	Office Equipment (Push Cart)	OUMAIER	No								N/A	N/A			GAA 2021	15,000.00	15,000.00	-	
	Office Equipment (Paper Trimmer/Cutter)	OUMAIER	No								N/A	N/A			GAA 2021	10,000.00	10,000.00	-	
	Office Modular Panels and Dividers	OUMAIER	No								N/A	N/A			GAA 2021	170,000.00	170,000.00	-	
	Repair and Installation of Office Modular Panels and Dividers	OUMAIER	No								N/A	N/A			GAA 2021	150,000.00	150,000.00	-	
	Shipment to FSPs of Economic Diplomacy and Trade Investment and Tourism Promotion Materials	OUMAIER	No								N/A	N/A			GAA 2021	1,300,000.00	1,300,000.00	-	
	Notarial Expenses	OUMAIER	No								N/A	N/A			GAA 2021	5,000.00	5,000.00	-	
	Dfa Organizational Scan	OUMAIER	No								N/A	N/A			GAA 2021	146,555.42	146,555.42	-	
	Move with Malong! An Online Dance Workshop; Professional Services-Hiring of Highly Techincal Consultant/Project Coordinator/Resource Person/Artist	OUMAIER	No	Direct Contracting							N/A	N/A			GAA 2021	1,518,563.00	1,518,563.00	-	
	National Quincentennial Commemoration; Professional Services-Hiring of Highly Techincal Consultant/Project Coordinator/Resource Person/Artist	OUMAIER	No	Direct Contracting							N/A	N/A			GAA 2021	70,000.00	70,000.00	-	
	Webinars on Year of Filipino Pre-Colonial Ancenstors; Professional Services-Hiring of Highly Techincal Consultant/Project Coordinator/Resource Person/Artist	OUMAIER	No	Direct Contracting							N/A	N/A			GAA 2021	50,000.00	50,000.00	-	
	DFA 2021 Buwan ng Wika and National Heroes Day Commemoration: Hulagpos at Hulagway; Professional Services-Hiring of Highly Techincal Consultant/Project Coordinator/Resource Person/Artist	OUMAIER	No	Direct Contracting							N/A	N/A			GAA 2021	100,000.00	100,000.00	-	
	DFA Online Celebration of Philippine Film Festival; Professional Services-Hiring of Highly Techincal Consultant/Project Coordinator/Resource Person/Artist	OUMAIER	No	Direct Contracting							N/A	N/A			GAA 2021	500,000.00	500,000.00	-	
	Book Launch/Book Reading; Professional Services-Hiring of Highly Techincal Consultant/Project Coordinator/Resource Person/Artist	OUMAIER	No	Direct Contracting							N/A	N/A			GAA 2021	10,000.00	10,000.00	-	
	Christmas Concert; Professional Services-Hiring of Highly Techincal Consultant/Project Coordinator/Resource Person/Artist	OUMAIER	No	Direct Contracting							N/A	N/A			GAA 2021	2,000,000.00	2,000,000.00	-	
	Guidebook for Cultural Officers; Professional Services-Hiring of Highly Techincal Consultant/Project Coordinator/Resource Person/Artist	OUMAIER	No	Direct Contracting							N/A	N/A			GAA 2021	100,000.00	100,000.00	-	
	Additional Funds for the Additional Personnel for OPCD Jul-Dec 2021; Professional Services-Hiring of Highly Techincal Consultant/Project Coordinator/Resource Person/Artist	OUMAIER	No								N/A	N/A			GAA 2021	120,000.00	120,000.00	-	
	Extraordinary and Miscellaneous Expenses	OUMAIER	No								N/A	N/A			GAA 2021	180,000.00	180,000.00	-	
	OSCR Talks (OSCR Speaker Series; Lease of Venue)	OUMAIER	No								N/A	N/A			GAA 2021	100,000.00	100,000.00	-	
	Little Box Project; shipment of balikbayan boxes to FSPs	OUMAIER	No								N/A	N/A			GAA 2021	300,000.00	300,000.00	-	
	Additional Funds for Communication Expenses; Additional Funds for Mobile	OUMAIER	No								N/A	N/A			GAA 2021	120,000.00	120,000.00	-	
	APEC Meetings and Conference-Foreign Travel	OUMAIER	No								N/A	N/A			GAA 2021	1,000,000.00	1,000,000.00	-	

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	Representation Expenses; Official Gifts for Members of the Inter-Agency Technical Board on APEC Matters (TBAM) and Diplomatic Corps	OUMAIER	No								N/A	N/A			GAA 2021	500,000.00	500,000.00	-	
	Postage and Courier Services; Shipment and Courier Fees of APEC Books, Published Materials and Tokens	OUMAIER	No								N/A	N/A			GAA 2021	1,000,000.00	1,000,000.00	-	
	APEC Secretariat Project Management Workshops	OUMAIER	No								N/A	N/A			GAA 2021	600,000.00	600,000.00	-	
	Economic Diplomacy Handbook	OUMAIER	No								N/A	N/A			GAA 2021	3,500,000.00	3,500,000.00	-	
	Printing and Publication Services; Economic Diplomacy Handbook	OUMAIER	No								N/A	N/A			GAA 2021	3,500,000.00	3,500,000.00	-	
	Foreign Travel; Bilateral Meetings and Conferences	OUMAIER	No								N/A	N/A			GAA 2021	1,985,000.00	1,985,000.00	-	
	Representation Expenses; Philippine Chocolate for use of FSPs as Official Gifts	OUMAIER	No								N/A	N/A			GAA 2021	1,000,000.00	1,000,000.00	-	
	Semi-Expendable- Office Equipment; Paper Trimmer/Cutter	OUMAIER	No								N/A	N/A			GAA 2021	5,000.00	5,000.00	-	
	Semi-Expendable ICT; Computer/ICT Accessories	OUMAIER	No								N/A	N/A			GAA 2021	40,000.00	40,000.00	-	
	Other Supplies and Materials Expenses; Emergency Grab Bag	OUMAIER	No								N/A	N/A			GAA 2021	49,500.00	49,500.00	-	
	Rent - ICT Machinery and Equipment; Enhancement of Digital Capability Preparedness	OUMAIER	No								N/A	N/A			GAA 2021	974,000.00	974,000.00	-	
	Additional Funds for the Christmas Concert; Transfer funds to Posts	OUMAIER	No								N/A	N/A			GAA 2021	1,000,000.00	1,000,000.00	-	
	Hazard Pay for COS; Hazar Pay for CDD COS Personnel	OUMAIER	No								N/A	N/A			GAA 2021	60,000.00	60,000.00	-	
	Additional Funds for Subscription Expenses; Additional Funds for ICT Subscription	OUMAIER	No								N/A	N/A			GAA 2021	1,000,000.00	1,000,000.00	-	
	Subscription Expenses ICT Software Subscription	OVS	No								N/A	N/A			GAA 2021	300,000.00	300,000.00	-	
	Project Term Personnel/Contract of Service for the Resumption of Overseas Registration for Qualified Filipinos and Preparation for Election	OVS	No								N/A	N/A			GAA 2021	720,000.00	720,000.00	-	
	Repair and Maintenance of Furniture and Fixtures; Furniture Upholstery	OVS	No								N/A	N/A			GAA 2021	40,000.00	40,000.00	-	
	Communication Services - Mobile	UBRAA	No								N/A	N/A			GAA 2021	75,000.00	75,000.00	-	
	Office Equipment Expenses (Semi-Expendable)	UBRAA	No								N/A	N/A			GAA 2021	25,000.00	25,000.00	-	
	Travelling Expenses - Foreign	UBRAA	No								N/A	N/A			GAA 2021	850,000.00	850,000.00	-	
	Other Professional Services	UBRAA	No								N/A	N/A			GAA 2021	146,555.42	146,555.42	-	
	Office Equipment Expenses (Semi-Expendable)	UBRAA	No								N/A	N/A			GAA 2021	60,000.00	60,000.00	-	
	Other Professional Expenses	UCSCA	No								N/A	N/A			GAA 2021	146,555.42	146,555.42	-	
	Other Supplies and Materials Expenses	UCSCA	No	SVP							N/A	N/A			GAA 2021	553,000.00	553,000.00	-	
	Semi-Expendable - ICT Equipment	UCSCA	No	SVP							N/A	N/A			GAA 2021	56,000.00	56,000.00	-	
	Drugs and Medicines Expenses	UCSCA	No	SVP							N/A	N/A			GAA 2021	3,424.00	3,424.00	-	
	Medical, Dental, and Laboratory Supplies	UCSCA	No	SVP							N/A	N/A			GAA 2021	21,360.00	21,360.00	-	
	Semi-Expendable Office Equipment	UCSCA	No	SVP							N/A	N/A			GAA 2021	25,100.00	25,100.00	-	
	Rents - Equipment	UCSCA	No	Competitive Bidding							N/A	N/A			GAA 2021	18,000.00	18,000.00	-	
	Semi-Expendable- Furniture and Fixture	UCSCA	No	Competitive Bidding							N/A	N/A			GAA 2021	14,800.00	14,800.00	-	
	Rents-Motor Vehicles	UCSCA	No								N/A	N/A			GAA 2021	85,000.00	85,000.00	-	
	Semi-Expendable Furniture and Fixtures	UCSCA	No								N/A	N/A			GAA 2021	14,900.00	14,900.00	-	
	ICT Office Supplies	UCSCA	No								N/A	N/A			GAA 2021	5,800.00	5,800.00	-	
	Semi-Expendable ICT Equipment	UCSCA	No								N/A	N/A			GAA 2021	20,000.00	20,000.00	-	
	Representation Expenses (Tokens/Gifts)	UCSCA	No								N/A	N/A			GAA 2021	201,674.00	201,674.00	-	
	Fuel, Oil and Lubricants Expenses	UCSCA	No	SVP							N/A	N/A			GAA 2021	7,500.00	7,500.00	-	
	Other Professional Expenses	UNIO	No								N/A	N/A			GAA 2021	146,555.42	146,555.42	-	
	Semi-Expendable: ICT Equipment: Upgrade of 20 pieces of Desktop computers, purchase of 1 piece of External Hard Drive and I piece of conference webcam	UNIO	No								N/A	N/A			GAA 2021	264,000.00	264,000.00	-	
	Semi-Expendable: Purchase of 35 pcs. Of External Hard Drives	UNIO	No								N/A	N/A			GAA 2021	210,000.00	210,000.00	-	
	Representation Expenses: Hosting of Meetings, events and receptions, tokens and other meeting expenses	UNIO	No								N/A	N/A			GAA 2021	300,000.00	300,000.00	-	

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	Travelling Expenses (Local)	UNIO	No								N/A	N/A			GAA 2021	50,000.00	50,000.00	-	
	Communications Expenses (Postage and Courier Services); Payment for the cost of special diplomatic pouch from Manila to New York	UNIO	No								N/A	N/A			GAA 2021	30,000.00	30,000.00	-	
	Supplies and Materials Expenses: Semi-Expendable- Information and Communicating Technology Equipment (Webcam for video conferencing)	ASPAC	No								N/A	N/A			GAA 2021	14,800.00	14,800.00	-	
	Supplies and Materials Expenses: Semi-Expendable- Information and Communicating Equipment (USB microphone for recording and streaming)	ASPAC	No								N/A	N/A			GAA 2021	13,000.00	13,000.00	-	
	Supplies and Materials Expenses: Office Supplies	ASPAC	No								N/A	N/A			GAA 2021	103,000.00	103,000.00	-	
	Dfa Organizational Scan	ASPAC	No								N/A	N/A			GAA 2021	146,555.42	146,555.42	-	
	Travelling Expenses: Local	ASPAC	No								N/A	N/A			GAA 2021	100,000.00	100,000.00	-	
	Toll Fees and Other MOOE	ASPAC	No								N/A	N/A			GAA 2021	5,000.00	5,000.00	-	
	2021 FSO Examination - Qualifying Test	BFSE	No	Scientific and Scholarly or Artistic Works Exclusive Technology and Media Services							N/A	N/A			GAA 2021	1,886,234.00	1,886,234.00	-	
	Communication Equipment (Semi-expendable) Mobile Phone for QR Code Reading	DFA MIN	No	Shopping							N/A	N/A			GAA 2021	7,000.00	7,000.00	-	
	Semi-Expendable-Office/Information and UPS, Monitor, Adobe/MS, Shredder, Ladder, Console t, TV Set	DFA MIN	No	Shopping							N/A	N/A			GAA 2021	67,945.08	67,945.08	-	
	Travelling Expenses - Local; Fare (Transpo)	DFA MIN	No	Shopping							N/A	N/A			GAA 2021	10,000.00	10,000.00	-	
	Travelling Expenses - Local; DSA-Hotel/Lodging	DFA MIN	No								N/A	N/A			GAA 2021	3,500.00	3,500.00	-	
	Travelling Expenses - Local DSA- Meals	DFA MIN	No								N/A	N/A			GAA 2021	2,100.00	2,100.00	-	
	Travelling Expenses - Local DSA- Incidental	DFA MIN	No								N/A	N/A			GAA 2021	1,400.00	1,400.00	-	
	Office Supplies and Materials Expenses	DFA MIN	No	Shopping							N/A	N/A			GAA 2021	22,933.90	22,933.90	-	
	Communications Expenses; Cable, Satellite, and Telegraph	DFA MIN	No	Shopping							N/A	N/A			GAA 2021	5,000.00	5,000.00	-	
	Communications Expenses; Internet Subscription Expenses	DFA MIN	No	Shopping							N/A	N/A			GAA 2021	10,000.00	10,000.00	-	
	Other General Services; Replacement of frames, screws and other minor & immediate services	DFA MIN	No	Shopping							N/A	N/A			GAA 2021	10,000.00	10,000.00	-	
	Semi-Expendable-Furniture & Fixtures (Console Table/TV Stand	DFA MIN	No	Shopping							N/A	N/A			GAA 2021	18,500.00	18,500.00	-	
	Semi-Expendable-Other Machinery and Equipment (Ladder)	DFA MIN	No	Shopping							N/A	N/A			GAA 2021	6,000.00	6,000.00	-	
	Taxes, Duties and Licenses-Car Registration	DFA MIN	No								N/A	N/A			GAA 2021	500.00	500.00	-	
	Other General Services-Official Driver	DFA MIN	No	Shopping							N/A	N/A			GAA 2021	25,000.00	25,000.00	-	
	ICT Software Subscription-Adobe & Microsoft Subscription	DFA MIN	No	Shopping							N/A	N/A			GAA 2021	20,980.00	20,980.00	-	
	Representation Expenses; Official/events, meetings, courtesy calls, LGU coordinated activities, RDC coordinated activities and other related official duties.responsibilities as Head	DFA MIN	No	Shopping							N/A	N/A			GAA 2021	50,000.00	50,000.00	-	
	Other Professional Services; Salary of the Official Driver of the Head of Office - Assistant Secretary	DFA MIN	No								N/A	N/A			GAA 2021	25,000.00	25,000.00	-	
	Semi-Expendable/Furniture and Fixture; Smart TV (previously classified under SE-MSE Office Equipment	DFA MIN	No								N/A	N/A			GAA 2021	14,950.00	14,950.00	-	
	Dfa Organizational Scan	OUMWA	No								N/A	N/A			GAA 2021	146,555.42	146,555.42	-	
	Travelling Expenses-Foreign Travel	OUMWA	No								N/A	N/A			GAA 2021	1,826,000.00	1,826,000.00	-	
														GRAND TOTAL		221,041,744.01	221,041,744.01	-	

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Prepared by:	Recommended for Approval by:	Approved by:
ATTY. ALVIN C. MALASIG	**NARCISO T. CASTAÑEDA**	**SARAH LOU Y. ARRIOLA**
BAC Secretariat Head	BAC Chairperson	Undersecretary and Head of the Procuring Entity