

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2022

Agency : Department of Foreign Affairs (DFA)
Home Office

Organization Code (UACS) :

Particulars	UACS CODE	Physical Target (Budget Year)							Physical Accomplishment (Budget Year)				Variance	Remarks	
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total				
DIPLOMACY PROGRAM	2														
OO : Foreign relations strengthened to promote national development and	3101000000000000														
Outcome Indicators															
1. National Security: Percentage of activities/reports that led to expressions of support, commitment, or interest arising from DFA engagements		80%	80%	80%	80%	80%	80%	80.76%				80.76%	10.76%		
2. Economic Diplomacy: Percentage of activities/reports that led to expressions of support, commitment, or interest arising from DFA engagements		80%	80%	80%	80%	80%	80%	100%				100%	20%		
3. Public and Cultural Diplomacy: Percentage of activities that led to expressions of support, commitment, or interest arising from DFA engagements		90%	90%	90%	90%	90%	90%	74.53%				74.53%	-15.47%		
Output Indicators															
1. National Security															
Number of activities organized, initiated, or attended by the DFA annually		2,613	2,613	2,613	2,613	10,451	10,763				10,763	312			
Number of reports submitted by the Department in connection with diplomatic activities		3,022	3,022	3,022	3,022	12,088	8,705				8,705	-3,383			
2. Economic Diplomacy															
Number of activities organized, initiated, or attended by the DFA annually		1,955	1,955	1,955	1,955	7,818	5,093				5,093	-2,725			
Number of reports submitted by the Department in connection with diplomatic activities		1,709	1,709	1,709	1,709	6,836	3,448				3,448	-3,388			
3. Public and Cultural Diplomacy: Number of activities primarily aimed at enhancing the image of the Philippines in the global community		33,150	33,150	33,150	33,150	132,600	35,243				35,243	-97,357			
CONSUAR/ATN PROGRAM	3201000000000000														
OO : Overseas Filipinos protected and engaged, and consular services															
Outcome Indicators															
1. Percentage of passports issued within the prescribed period		99%	99%	99%	99%	99%	99%	100%				100%	10%		
2. Higher satisfaction rating by those who avail themselves of other consular documents		Majority of those who accomplished client	Majority of those who accomplished client	Majority of those who accomplished client	Majority of those who accomplished client	Majority of those who accomplished client	Majority of those who accomplished client	53.80%				93.00%			

