

QUARTERLY PHYSICAL REPORT OF OPERATION
As of September 30, 2022

Agency : Department of Foreign Affairs (DFA)

Organization Code (UACS) : Home Office

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
DIPLOMACY PROGRAM	310100000000000												
OO : Foreign relations strengthened to promote national development and													
Outcome Indicators													
1. National Security: Percentage of activities/reports that led to expressions of support, commitment, or interest arising from DFA engagements						80%	90.78%	91.10%	91.52%		91.52%	11.10%	Cumulative / Figures corrected due to erroneous entry in Q2
2. Economic Diplomacy: Percentage of activities/reports that led to expressions of support, commitment, or interest arising from DFA engagements						80%	100%	100%	100%		100%	20%	Cumulative
3. Public and Cultural Diplomacy: Percentage of activities that led to expressions of support, commitment, or interest arising from DFA engagements						90%	74.53%	88.32%	92.26%		92.26	2.26%	Cumulative
Output Indicators													
1. National Security													
Number of activities organized, initiated, or attended by the DFA annually						10,451	10,763	8,120	34,520		53,403	42,952	
Number of reports submitted by the Department in connection with diplomatic activities						12,088	8,705	6,237	9,251		24,193	12,105	
2. Economic Diplomacy													
Number of activities organized, initiated, or attended by the DFA annually						7,818	5,093	3,873	6,315		15,281	7,463	
Number of reports submitted by the Department in connection with diplomatic activities						6,836	3,448	2,183	3,334		8,965	2,129	
3. Public and Cultural Diplomacy: Number of activities primarily aimed at enhancing the image of the Philippines in the global community						132,600	35,243	30,572	22,204		88,019	-44,581	
CONSULAR / ATN PROGRAM	320100000000000												
OO : Overseas Filipinos protected and engaged, and consular services													
Outcome Indicators													
1. Percentage of passports issued within the prescribed period						90%	100%	100%	100%		100%	10%	
2. Higher satisfaction rating by those who avail themselves of other consular documents						Majority of those who accomplished client feedback forms gave satisfactory rating	93.00%	90.00%	98.31%		93.77%		
3. Percentage of cases involving overseas Filipinos resolved as a proportion of total requests and cases handled						90%	100%	100%	100%		100%	10%	Figures corrected due to erroneous entry in Q1 and Q2
Output Indicators													
1. Number of passports issued						4,556,325	826,717	1,306,463	1,062,370		3,195,550	-1,360,775	
2. Number of other consular documents issued						2,661,393	147,089	202,821	190,357		540,267	-2,121,126	Figures corrected due to erroneous entry in Q2.
3. Number of Overseas Filipinos assisted using Assistance to Nationals (ATN) Fund and Legal						145,000	18,258	13,418	10,593		42,269	-102,731	Figures corrected due to erroneous entry in Q1 and Q2.

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Assistance Fund (LAF) as well as other interventions													
aside from ATN Fund and LAF													

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