


**QUARTERLY PHYSICAL REPORT OF OPERATION**

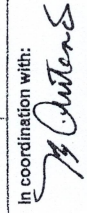
As of December 31, 2022

: Department of Foreign Affairs (DFA)  
 : Technical Cooperation Council of the Philippines  
 : < not applicable >  
 : 12 003 0000000

Particulars	UACS CODE	Physical Target (Budget Year)				Total	Physical Accomplishment (Budget Year)				Total	Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
1	2	3	4	5	6	7	8	9	10	11	12	13	14
TECHNICAL SKILLS TRAINING PROGRAM	3101000000000000												
Technical assistance and cooperation developed countries enhanced and													
Participants who rated the training		0	90%	90%	90%	90%	90%	90%	90%		90%		
Programs provided for other countries		0	5	1	1	7	2	2	2		6		
Technical and cooperation in time and rated		0	90%	90%	90%	90%	90%	90%	90%		90%		

Attached is an Excel Format of BAR-1 which includes details of TCCP activities under current and continuing appropriation budget. Kindly note that training courses on tourism for Timor Leste and Consultation and Matching activities with Palau and Marshal Islands was added per recommendation of DFA Office of Asia and Pacific Affairs to focus Philippine technical assistance to Pacific Island countries. Also note, that the 3 none training PAP's of TCCP are reflected in the Targets and Accomplishments but are not included in the Total Accomplishment as their nature not being "Trainings".

Approved By:   
 LILYBETH R. DEAPERA  
 TCCP Chair-Alternate  
 Date:

In coordination with:  
  
 MILAGROS I. AUTENCIO  
 Budget Officer - designate  
 Date:

NO. V. ALMIRA



QUARTERLY PHYSICAL REPORT OF OPERATION as of 31 December 2022

DEPARTMENT OF FOREIGN AFFAIRS TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

Current Year Appropriation Supplemental Appropriation Continuing Appropriation Off-Budget Account

Table with 1 row and 4 columns for appropriations. The first cell contains 'X'.

Code (UACS) : 12 003 00 00000

Main table with columns: Particulars, UACS CODE, Physical Targets (Budget Year) [1st-4th Qtr, Total], Physical Accomplishments [1st-4th Qtr, Total], Variance, Remarks. Includes rows for 'Performance Indicators', 'Output Indicator', 'Budgeting', and 'Activities for the Advancement of South South Cooperation'.

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QUARTERLY PHYSICAL REPORT OF OPERATION  
as of 31 December 2022

Current Year Appropriation	
Supplemental Appropriation	
Continuing Appropriation	x
Off-Budget Account	

DEPARTMENT OF FOREIGN AFFAIRS  
TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

Code (UACS) : 12 003 00 00000

Particulars	UACS CODE	Physical Targets (Budget Year)						Physical Accomplishments						Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance		
		3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14	
3000000000														
<p><b>PHYSICAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)</b> in technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced <b>ECONOMIC AND TECHNICAL SKILLS TRAINING</b></p> <p><b>Outcome Indicator</b> 1 Percentage of participants who rated the training course as good or better <b>Output Indicator</b> 1 Number of training programs provided for other countries 2 Percentage of foreign technical and cooperation program implemented on time and rated useful</p>		90%	0%	90%	0%	90%	90%	2%	0%	0%	90%			
<p><b>Budgeting:</b> MPP Activities for the Advancement of South South Cooperation 1 Production of a Gender and Development Seminar for the Asia, Pacific and Africa countries 2 On-line Food Processing Series for the Asia, Pacific and Africa countries - Basic Food Handling - Fruit Preserves - Fruit Juices Production - Coconut and by-products 3 Training on Rice Integrated Crop</p>		1	0	5	0	5	1	2	2	0	5			
		90%	0%	90%	0%	90%	90%	0%	0%	0%	90%			

*[Handwritten signatures]*



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Current Year Appropriation	
Supplemental Appropriation	
Continuing Appropriation	x
Off-Budget Account	

DEPARTMENT OF FOREIGN AFFAIRS  
TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

Code (UACS) : 12 003 00 00000

Particulars	UACS CODE	Physical Targets (Budget Year)					Total 7=(3+4+5+6)	Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1 Management: The Palay Check System for Sri Lanka (former title of training "Training of Trainers on Palay Check System cum Rice and Rice-Based Technologies for Sri Lanka")	2	3	4	5	6	7	8	9	10	11	12=(8+9+10+11)	13	14	
- Transformational Leadership		1					1							
- Modernized Rice and Seed Productions				1						1				
- Rise with Rice (Other Skills Training)				1						1				
4. Ateneo Leadership and Social Entrepreneurship, Overseas Filipinos Leadership Innovation, Financial Literacy and Social Entrepreneurship (ALISE OF-LIFE)														
- Social Entrepreneurship			1											
- Financial Literacy														

The training has ended last  
21 July 2022

In coordination with:

*Milagros I. Autencio*

MILAGROS I. AUTENCIO  
Budget Officer  
Date:

Approved by:

*Lilybeth R. Deapera*

LILYBETH R. DEAPERA  
TCCP Chair-Alternate  
Date:

ZOSIMO V. ALMIRA  
g Officer a.i.