BAR No. 1

QUARTERLY PHYSICAL REPORT OF OPERATION

As of December 31, 2022

Department : Department of Foreign Affairs (DFA)
Agency : Office of the Secretary
Operating Unit : Home Office
Organization Code (UACS) : 12 001 1300085

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of 12/31/2022	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
DIPLOMACY PROGRAM	310100000000000												
OO : Foreign relations strengthened to promote national development and international cooperation													
Outcome Indicators													
1. National Security: Percentage of activities/reports						80%	90.78%	91.10%	91.52%	94.58%	94.58%	14.58%	Q4 shows cumulative data
that led to expressions of support, commitment,													
or interest arising from DFA engagements													
2. Economic Diplomacy: Percentage of activities/reports						80%	100%	100%	100%	100%	100%	20%	Q4 shows cumulative data
that led to expressions of support, commitment,													
or interest arising from DFA engagements													
3. Public and Cultural Diplomacy: Percentage of						90%	74.53%	88.32%	92.26%	94.71%	94.71%	7.41%	Q4 shows cumulative data
activities that led to expressions of support,													
commitment, or interest arising from DFA													
engagements													
Output Indicators													
1. National Security													
Number of activities organized, initiated, or						10,451	10,763	8,120	34,520	11,047	84,450	53,999	
attended by the DFA annually													
Number of reports submitted by the Department in						12,088	8,705	6,237	9,251	9,450	33,733	21,645	
connection with diplomatic activities													
2. Economic Diplomacy													
Number of activities organized, initiated, or						7,818	5,093	3,873	6,315	6,500	21,781	13,963	
attended by the DFA annually													
Number of reports submitted by the Department in						6,836	3,448	2,183	3,334	5,764	14,729	7,893	
connection with diplomatic activities													
3. Public and Cultural Diplomacy: Number of activities						132,600	35,243	30,572	22,204	49,797	137,816	5,216	
primarily aimed at enhancing the image of the													
Philippines in the global community													
CONSULAR / ATN PROGRAM	320100000000000												
OO : Overseas Filipinos protected and engaged, and consular services improved													
Outcome Indicators													
1. Percentage of passports issued within the prescribed						90%	100%	100%	100%	100%	100%	10%	
period													
2. Higher satisfaction rating by those who avail						Majority of those who	93.00%	90.00%	98.31%	97.74%	94.76%		Client feedback reporting is done per quarter
themselves of other consular documents						accomplished client							
3. Percentage of cases involving overseas Filipinos						90%	100%	100%	100%	100%	100%	10%	
resolved as a proportion of total requests													

and cases handled													
Output Indicators													
1. Number of passports issued						4,556,325	826,717	1,306,463	1,062,370	932,313	4,127,863	-428,462	Explanatory Note to be submitted to DBM.
2. Number of other consular documents issued						2,661,393	151,163	208,850	201,862	162,252	724,127	-1,937,266	Explanatory Note to be submitted to DBM. Figures corrected due to erroneous entries in Q1,Q2 and Q4
3. Number of Overseas Filipinos assisted using						145,000	18,258	13,418	10,593	85,161	127,430	-17,570	Per DBM, performance indicator is a counter-indicator (i.e. the lower the accomplishment, the better)
Assistance to Nationals (ATN) Fund and Legal													
Assistance Fund (LAF) as well as other interventions													
aside from ATN Fund and LAF													

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Prepared By:

PATRICK A. CHUASOTO
Assistant Secretary, OPPC
Date:

In coordination with:

SULRICH M. CONFIADO
Assistant Secretary, OFMS
Date:

Approved By:

ANTONIO A. MORALES
Undersecretary for Administration
Date:

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