

Department of Foreign Affairs (DFA)
 Office of the Secretary
 Home Office
 12 001 1300055
 01 Regular Agency Fund
 (e.g. UACS Fund Cluster, 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)
 RA 11936 Regular 2023 Current Appropriations

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
 As at the Quarter Ending 31 MARCH 2023

FAR 1 – RA 11936 FY2023 Current Appropriations

Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer from/ to)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions/ Increases)	Transfer to/from	Adjusted Total Allotments	Current Year Obligations				Current Year Disbursements				Balances						
									1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)(23-24)		
		3	4	5(3+4)	6	7	8	9	10=(8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget	2	20,492,670,000.00	0.00	20,492,670,000.00	16,606,312,062.80	0.00	-	16,606,312,062.80	9,511,931,281.57	9,511,931,281.57	-	-	-	9,511,931,281.57	3,434,431,976.72	-	-	-	3,434,431,976.72	3,886,357,938.00	7,093,380,900.43	6,077,489,284.85	-
General Administration and Support	10000000000000	2,329,142,000.00	552,902,000.00	2,882,044,000.00	2,329,142,000.00	552,902,000.00	-	2,882,044,000.00	915,973,825.64	915,973,825.64	-	-	-	915,973,825.64	622,210,984.23	-	-	-	622,210,984.23	-	1,966,070,174.36	293,762,841.41	-
General management and supervision	100000100001000	2,105,318,000.00	552,902,000.00	2,658,220,000.00	2,105,318,000.00	552,902,000.00	-	2,658,220,000.00	897,660,044.04	897,660,044.04	-	-	-	897,660,044.04	622,210,984.23	-	-	-	622,210,984.23	-	1,760,599,959.96	275,449,059.81	-
MOOE	1	768,270,000.00	552,902,000.00	1,321,172,000.00	1,319,172,000.00	552,902,000.00	-	1,319,172,000.00	702,441,858.40	702,441,858.40	-	-	-	702,441,858.40	533,160,882.35	-	-	-	533,160,882.35	-	616,730,141.80	169,280,976.05	-
MOOE	2	526,693,000.00	0.00	526,693,000.00	526,693,000.00	0.00	-	526,693,000.00	115,278,253.18	115,278,253.18	-	-	-	115,278,253.18	67,175,336.65	-	-	-	67,175,336.65	-	411,414,746.82	48,102,916.53	-
MOOE	3	3,406,000.00	0.00	3,406,000.00	3,406,000.00	0.00	-	3,406,000.00	2,542,772.46	2,542,772.46	-	-	-	2,542,772.46	2,542,767.09	-	-	-	2,542,767.09	-	863,227.54	5.37	-
MOOE	6	808,949,000.00	0.00	808,949,000.00	808,949,000.00	0.00	-	808,949,000.00	77,397,160.00	77,397,160.00	-	-	-	77,397,160.00	10,331,998.14	-	-	-	10,331,998.14	-	205,510,218.40	18,313,781.60	-
Administration of Personnel Benefits	100000100002000	223,824,000.00	-	223,824,000.00	223,824,000.00	-	-	223,824,000.00	18,313,781.60	18,313,781.60	-	-	-	18,313,781.60	18,313,998.14	-	-	-	18,313,998.14	-	205,510,218.40	18,313,781.60	-
Sub-Total, General Administration and Support		2,329,142,000.00	552,902,000.00	2,882,044,000.00	2,329,142,000.00	552,902,000.00	-	2,882,044,000.00	915,973,825.64	915,973,825.64	-	-	-	915,973,825.64	622,210,984.23	-	-	-	622,210,984.23	-	1,966,070,174.36	293,762,841.41	-
PS	990,064,000.00	1,542,996,000.00	552,902,000.00	2,095,898,000.00	1,542,996,000.00	552,902,000.00	-	2,095,898,000.00	720,755,640.00	720,755,640.00	-	-	-	720,755,640.00	533,160,882.35	-	-	-	533,160,882.35	-	822,240,780.00	187,594,757.65	-
MOOE	1	626,693,000.00	0.00	626,693,000.00	626,693,000.00	0.00	-	626,693,000.00	115,278,253.18	115,278,253.18	-	-	-	115,278,253.18	67,175,336.65	-	-	-	67,175,336.65	-	411,414,746.82	48,102,916.53	-
MOOE	2	3,406,000.00	0.00	3,406,000.00	3,406,000.00	0.00	-	3,406,000.00	2,542,772.46	2,542,772.46	-	-	-	2,542,772.46	2,542,767.09	-	-	-	2,542,767.09	-	863,227.54	5.37	-
MOOE	3	808,949,000.00	0.00	808,949,000.00	808,949,000.00	0.00	-	808,949,000.00	77,397,160.00	77,397,160.00	-	-	-	77,397,160.00	10,331,998.14	-	-	-	10,331,998.14	-	205,510,218.40	18,313,781.60	-
MOOE	6	223,824,000.00	-	223,824,000.00	223,824,000.00	-	-	223,824,000.00	18,313,781.60	18,313,781.60	-	-	-	18,313,781.60	18,313,998.14	-	-	-	18,313,998.14	-	205,510,218.40	18,313,781.60	-
Sub-Total, General Administration and Support		2,329,142,000.00	552,902,000.00	2,882,044,000.00	2,329,142,000.00	552,902,000.00	-	2,882,044,000.00	915,973,825.64	915,973,825.64	-	-	-	915,973,825.64	622,210,984.23	-	-	-	622,210,984.23	-	1,966,070,174.36	293,762,841.41	-
Legal services	200000100001000	54,330,000.00	(39,568,000.00)	14,762,000.00	54,330,000.00	(39,568,000.00)	-	14,762,000.00	128,766.28	128,766.28	-	-	-	128,766.28	26,750.00	-	-	-	26,750.00	-	3,707,233.72	102,016.28	-
MOOE	1	50,494,000.00	(39,568,000.00)	10,926,000.00	50,494,000.00	(39,568,000.00)	-	10,926,000.00	128,766.28	128,766.28	-	-	-	128,766.28	26,750.00	-	-	-	26,750.00	-	3,707,233.72	102,016.28	-
MOOE	2	3,836,000.00	-	3,836,000.00	3,836,000.00	-	-	3,836,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Coordination, integration, planning and monitoring of foreign policy	200000100002000	65,068,000.00	(43,977,000.00)	21,091,000.00	65,068,000.00	(43,977,000.00)	-	21,091,000.00	764,302.09	764,302.09	-	-	-	764,302.09	221,241.57	-	-	-	221,241.57	-	20,326,697.91	543,060.52	-
MOOE	1	55,853,000.00	(43,977,000.00)	11,876,000.00	55,853,000.00	(43,977,000.00)	-	11,876,000.00	764,302.09	764,302.09	-	-	-	764,302.09	221,241.57	-	-	-	221,241.57	-	11,876,000.00	845,090.52	-
MOOE	2	9,215,000.00	-	9,215,000.00	9,215,000.00	-	-	9,215,000.00	35,853,000.00	35,853,000.00	-	-	-	35,853,000.00	2,471,991.57	-	-	-	2,471,991.57	-	8,450,697.91	645,076.80	-
Sub-Total, Support to Operations		119,398,000.00	(83,545,000.00)	35,853,000.00	119,398,000.00	(83,545,000.00)	-	35,853,000.00	893,068.37	893,068.37	-	-	-	893,068.37	247,991.57	-	-	-	247,991.57	-	34,939,931.83	645,076.80	-
PS	106,347,000.00	106,347,000.00	-	106,347,000.00	106,347,000.00	-	-	106,347,000.00	893,068.37	893,068.37	-	-	-	893,068.37	247,991.57	-	-	-	247,991.57	-	14,633,233.72	102,016.28	-
MOOE	1	50,494,000.00	(39,568,000.00)	10,926,000.00	50,494,000.00	(39,568,000.00)	-	10,926,000.00	128,766.28	128,766.28	-	-	-	128,766.28	26,750.00	-	-	-	26,750.00	-	10,926,000.00	102,016.28	-
MOOE	2	3,836,000.00	-	3,836,000.00	3,836,000.00	-	-	3,836,000.00	-	-	-	-	-	-	-	-	-	-	-	-	3,707,233.72	102,016.28	-
Foreign relations strengthened to promote national development and DIPLOMACY PROGRAM	310100100001000	2,824,311,000.00	(184,938,000.00)	2,639,373,000.00	2,639,373,000.00	(184,938,000.00)	-	2,639,373,000.00	1,643,014,072.02	1,643,014,072.02	-	-	-	1,643,014,072.02	669,581,738.24	-	-	-	669,581,738.24	-	5,093,350,694.44	5,733,091,366.64	-
MOOE	1	2,591,882,000.00	(184,938,000.00)	2,406,944,000.00	2,406,944,000.00	(184,938,000.00)	-	2,406,944,000.00	1,643,014,072.02	1,643,014,072.02	-	-	-	1,643,014,072.02	669,581,738.24	-	-	-	669,581,738.24	-	3,144,644,281.86	4,079,157,487.26	-
MOOE	2	232,429,000.00	-	232,429,000.00	232,429,000.00	-	-	232,429,000.00	47,511,000.00	47,511,000.00	-	-	-	47,511,000.00	994,208,988.98	-	-	-	994,208,988.98	-	3,144,644,281.86	4,079,157,487.26	-
MOOE	3	2,591,882,000.00	-	2,591,882,000.00	2,591,882,000.00	-	-	2,591,882,000.00	1,643,014,072.02	1,643,014,072.02	-	-	-	1,643,014,072.02	669,581,738.24	-	-	-	669,581,738.24	-	5,093,350,694.44	5,733,091,366.64	-
Conduct of bilateral and multilateral relations in accordance with foreign policy directives	310100100002000	6,647,756,000.00	20,935,000.00	6,668,691,000.00	6,647,756,000.00	20,935,000.00	-	6,668,691,000.00	4,473,255,708.32	4,473,255,708.32	-	-	-	4,473,255,708.32	1,367,530,554.84	-	-	-	1,367,530,554.84	-	2,195,435,291.68	3,105,725,153.48	-
MOOE	1	4,504,222,000.00	20,935,000.00	4,525,157,000.00	4,504,222,000.00	20,935,000.00	-	4,525,157,000.00	2,354,192,282.39	2,354,192,282.39	-	-	-	2,354,192,282.39	1,014,889,326.52	-	-	-	1,014,889,326.52	-	1,940,960,535.87	1,569,302,556.98	-
MOOE	2	1,946,364,000.00	-	1,946,364,000.00	1,946,364,000.00	-	-	1,946,364,000.00	1,697,859,445.93	1,697,859,445.93	-	-	-	1,697,859,445.93	345,971,888.34	-	-	-	345,971,888.34	-	248,504,557.01	1,351,887,556.98	-
MOOE	3	13,358,000.00	-	13,358,000.00	13,358,000.00	-	-	13,358,000.00	7,392,000.00	7,392,000.00	-	-	-	7,392,000.00	4,488,519.38	-	-	-	4,488,519.38	-	5,966,000.00	2,903,480.62	-
MOOE	6	183,812,000.00	-	183,812,000.00	183,812,000.00	-	-	183,812,000.00	183,812,000.00	183,812,000.00	-	-	-	183,812,000.00	2,180,820.00	-	-	-	2,180,820.00	-	181,651,180.00	181,651,180.00	-
OO : Overseas Filipinos protected and engaged, and consular services improved	310100100003000	8,572,063,000.00	(305,354,000.00)	8,266,709,000.00	8,266,709,000.00	(305,354,000.00)	-	8,266,709,000.00	4,427,501,000.00	4,427,501,000.00	-	-	-	4,427,501,000.00	1,367,530,554.84	-	-	-	1,367,530,554.84	-	2,195,435,291.68	3,105,725,153.48	-
CONSULAR ATN PROGRAM	310100100004000	8,572,063,000.00	(305,354,000.00)	8,266,709,000.00	8,266,709,000.00	(305,354,000.00)	-	8,266,709,000.00	4,427,501,000.00	4,427,501,000.00	-	-	-	4,427,501,000.00	1,367,530,554.84								

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending 31 MARCH 2023

Department of Foreign Affairs (DFA)
Office of the Secretary
Home Office
12 001 1300085
01 Regular Agency Fund
01 Regular Agency Fund
01 Regular Agency Fund
02-Foreign Assisted Projects Fund, 03-Special Account-Localy Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund
Legal Basis : RA 11936 Regular 2023 Current Appropriations

Particulars	UACS CODE	Appropriations				Allotments				Current Year Obligations					Current Year Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications)	Adjusted Appropriations 5=(3+4)	Allocments Received 6	Adjustments (Reductions, Modifications, Amendments)	Transfer or To	Transfer From	Adjusted Total Allotments 10=(6+7)-9+9	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL 15=(1+12+13+14)	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL 20=(16+17+18+19)	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23-24)		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	
III. Special Purpose Fund			44,836,806.00	44,836,806.00		44,836,806.00			44,836,806.00	37,371,125.79					37,371,125.79				37,371,125.79					
Contingent Fund																								
MOOE	2A								0.00															
Miscellaneous Personnel Benefits Fund																								
PS			44,836,806.00	44,836,806.00		44,836,806.00			44,836,806.00	37,371,125.79					37,371,125.79				37,371,125.79					
Pension and Gratuity Fund	1B		44,836,806.00	44,836,806.00		44,836,806.00			44,836,806.00	37,371,125.79					37,371,125.79				37,371,125.79					
Unprogrammed Funds - PS Deficiency																								
PS			44,836,806.00	44,836,806.00		44,836,806.00			44,836,806.00	37,371,125.79					37,371,125.79				37,371,125.79					
Sub-Total III. Special Purpose Fund			44,836,806.00	44,836,806.00		44,836,806.00			44,836,806.00	37,371,125.79					37,371,125.79				37,371,125.79					
MOOE																								
FINEX																								
CO																								
GRAND TOTAL		20,721,100,000.00	44,836,806.00	20,765,936,806.00	16,834,742,062.00	44,836,806.00			16,879,578,868.00	9,607,590,664.69					9,607,590,664.69				9,607,590,664.69					
PS		8,382,084,000.00	44,836,806.00	8,426,920,806.00	8,382,084,000.00	44,836,806.00			8,426,920,806.00	4,658,442,539.33					4,658,442,539.33				4,658,442,539.33					
MOOE		11,220,090,000.00	0.00	11,220,090,000.00	7,333,732,062.00	0.00			7,333,732,062.00	4,582,266,192.90					4,582,266,192.90				4,582,266,192.90					
FINEX		23,278,000.00		23,278,000.00	23,278,000.00				23,278,000.00	14,435,772.46					14,435,772.46				14,435,772.46					
CO		1,095,648,000.00		1,095,648,000.00	1,095,648,000.00				1,095,648,000.00	352,446,160.00					352,446,160.00				352,446,160.00					

Certified Correct:

NOEL L. RODRIGUEZ
Budget Officer

Certified Correct:

JOY V. HERRERA
Chief Accountant

Recommending Approval:

DOMINGO P. NOLASCO
Assistant Secretary

Approved by:

For the Secretary of Foreign Affairs
ANTONIO A. MORALES
Undersecretary

Department of Foreign Affairs (DFA)
 Office of the Secretary
 Home Office
 12 001 1300055
 Organization Code :
 Fund Cluster : 01 Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)
 RA 11936 Regular 2022 Continuing Appropriations
 Legal Basis :

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
 As at the Quarter Ending 31 MARCH 2023

FAR1 – RA. 11639 FY2022 Continuing Appropriations

Particulars	UACS CODE	Authorized Appropriations	Appropriations		Allotments					Current Year Obligations				Current Year Disbursements				Balances					
			Adjustments To/From Modifications/	Adjusted Appropriations	Allotments Received	Adjustments Modifications/ Augmentations/)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending Sept. 30	4th Quarter Ending Dec. 31	TOTAL	Unreleased Appro	Unobligated Allotments	Unpaid Obligations (15-20)=(23-24)	Not Yet Demandab
1	2	3	4	5=3+4	6	7	8	9	10=(6+7-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		3,996,803,363.79		3,996,803,363.79	1,034,361,538.79				1,034,361,538.79	158,454,532.10				158,454,532.10	462,685.90				462,685.90	2,962,441,825.00	875,907,006.69	157,991,246.20	
General Administration and Support		312,288,904.97		312,288,904.97	312,288,904.97				312,288,904.97	6,174,265.33				6,174,265.33						0.00	306,114,639.64	6,174,265.33	
General management and supervision		312,288,904.97		312,288,904.97	312,288,904.97				312,288,904.97	6,174,265.33				6,174,265.33						0.00	306,114,639.64	6,174,265.33	
PS		264,148,208.57		264,148,208.57	264,148,208.57				264,148,208.57	0.00				0.00						0.00	264,148,208.57		
MOOE		446,077.38		446,077.38	446,077.38				446,077.38	71,000.00				71,000.00							375,077.38	71,000.00	
CO		47,694,619.02		47,694,619.02	47,694,619.02				47,694,619.02	6,103,265.33				6,103,265.33							41,591,353.69	6,103,265.33	
Administration of Personnel Benefits		100,000,000.00		100,000,000.00																			
PS																							
Sub-Total, General Administration and Support		312,288,904.97		312,288,904.97	312,288,904.97				312,288,904.97	6,174,265.33				6,174,265.33						0.00	306,114,639.64	6,174,265.33	
MOOE		264,148,208.57		264,148,208.57	264,148,208.57				264,148,208.57											0.00	264,148,208.57		
Finex (if Applicable)		446,077.38		446,077.38	446,077.38				446,077.38	71,000.00				71,000.00							375,077.38	71,000.00	
CO		47,694,619.02		47,694,619.02	47,694,619.02				47,694,619.02	6,103,265.33				6,103,265.33							41,591,353.69	6,103,265.33	
Support to Operations		2,080,235.58		2,080,235.58	2,080,235.58				2,080,235.58												2,080,235.58		
Legal services		2,080,235.58		2,080,235.58	2,080,235.58				2,080,235.58												2,080,235.58		
MOOE		2,080,235.58		2,080,235.58	2,080,235.58				2,080,235.58														
Coordination, integration, planning and monitoring of foreign policy		3,611,867.80		3,611,867.80	3,611,867.80				3,611,867.80												3,611,867.80		
PS		3,611,867.80		3,611,867.80	3,611,867.80				3,611,867.80												3,611,867.80		
MOOE		5,692,103.38		5,692,103.38	5,692,103.38				5,692,103.38												5,692,103.38		
Sub-Total, Support to Operations		5,692,103.38		5,692,103.38	5,692,103.38				5,692,103.38												5,692,103.38		
PS		5,692,103.38		5,692,103.38	5,692,103.38				5,692,103.38												5,692,103.38		
MOOE																							
Finex (if Applicable)																							
CO																							
Operations		3,678,822,555.44		3,678,822,555.44	3,678,822,555.44				3,678,822,555.44	152,280,266.77				152,280,266.77	462,685.90					2,962,441,825.00	564,100,263.67	151,817,580.87	
OD - Foreign relations strengthened to promote national development and Dipl. OMACY PROGRAM		474,429,262.55		474,429,262.55	474,429,262.55				474,429,262.55	110,612,041.79				110,612,041.79	424,843.65					75,550,825.00	288,266,395.76	110,187,198.14	
Formulation, coordination and supervision of foreign policy		219,449,027.86		219,449,027.86	219,449,027.86				219,449,027.86	132,904.79				132,904.79						46,662,825.00	172,653,298.07	132,904.79	
PS		219,449,027.86		219,449,027.86	219,449,027.86				219,449,027.86												219,449,027.86		
MOOE																							
Finex (if Applicable)																							
CO																							
Conduct of bilateral and multilateral relations in accordance with foreign policy directives		254,980,234.68		254,980,234.68	226,092,234.68				226,092,234.68	110,479,137.00				110,479,137.00	424,843.65					28,888,000.00	115,613,097.68	110,054,293.35	
PS		186,071,984.68		186,071,984.68	186,071,984.68				186,071,984.68	78,852,137.00				78,852,137.00	424,843.65						107,219,847.68	78,427,293.35	
MOOE		33,250.00		33,250.00	33,250.00				33,250.00	0.00				0.00						28,888,000.00	3,360,000.00	31,627,000.00	
Finex		68,875,000.00		68,875,000.00	39,987,000.00				39,987,000.00	31,627,000.00				31,627,000.00									
CO																							
OD - Overseas Filipinos protected and engaged, and consular services CONSULAR / ATN PROGRAM		3,204,393,092.89		3,204,393,092.89	3,175,502,092.89				3,175,502,092.89	41,668,224.98				41,668,224.98	37,842.25					2,886,891,000.00	275,833,867.91	41,630,382.73	
Provision of consular services including issuance of passports, visas		3,107,906,325.08		3,107,906,325.08	221,015,325.08				221,015,325.08	41,668,224.98				41,668,224.98	37,842.25					2,886,891,000.00	179,347,100.10	41,630,382.73	
PS		3,094,611,775.08		3,094,611,775.08	214,990,775.08				214,990,775.08	38,773,324.98				38,773,324.98	37,842.25					2,879,621,000.00	176,217,450.10	38,735,482.73	
MOOE		204,550.00		204,550.00	204,550.00				204,550.00	194,900.00				194,900.00						7,270,000.00	9,650.00	194,900.00	
Finex		13,090,000.00		13,090,000.00	5,820,000.00				5,820,000.00	2,700,000.00				2,700,000.00							3,120,000.00	2,700,000.00	
CO																							
Protection of the rights and promotion of welfare of overseas Filipinos		96,486,767.81		96,486,767.81	96,486,767.81				96,486,767.81												96,486,767.81		
MOOE		96,486,767.81		96,486,767.81	96,486,767.81				96,486,767.81												96,486,767.81		
Sub-Total, Operations		3,678,822,555.44		3,678,822,555.44	3,678,822,555.44				3,678,822,555.44	152,280,266.77				152,280,266.77	462,685.90					2,962,441,825.00	564,100,263.67	151,817,580.87	
PS		3,596,619,555.44		3,596,619,555.44	3,596,619,555.44				3,596,619,555.44	117,758,366.77				117,758,366.77	462,685.90					2,926,233,825.00	552,577,363.67	117,295,680.87	
MOOE		237,800.00		237,800.00	237,800.00				237,800.00	194,900.00				194,900.00						36,158,000.00	42,900.00	194,900.00	
Finex (if Applicable)		81,965,000.00		81,965,000.00	46,807,000.00				46,807,000.00	34,527,000.00				34,527,000.00							11,480,000.00	34,527,000.00	
CO																							
Sub-Total, I. Agency Specific Budget		3,996,803,363.79		3,996,803,363.79	1,034,361,538.79				1,034,361,538.79	158,454,532.10				158,454,532.10	462,685.90					2,962,441,825.00	875,907,006.69	157,991,246.20	
PS		3,866,459,867.39		3,866,459,867.39	940,176,042.39				940,176,042.39	117,758,366.77				117,758,366.77	462,685.90					2,926,233,825.00	822,417,675.62	117,295,680.87	
MOOE		683,877.38		683,877.38	683,877.38				683,877.38	266,900.00				266,900.00							417,977.38	266,900.00	
Finex (if Applicable)		129,659,619.02		129,659,619.02	93,501,619.02				93,501,619.02	40,430,265.33				40,430,265.33							53,071,353.69	40,430,265.33	
CO																							
II. Automatic Appropriations																							

