

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2024

Department : Department of Foreign Affairs (DFA)
Agency/Entity : Office of the Secretary
Operating Unit : Home Office
Organization Code (UACS) : 12 001 1300085

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2024	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
DIPLOMACY PROGRAM	310100000000000												
OO : Foreign relations strengthened to promote national development and international cooperation													
Outcome Indicator(s)													
1. National Security: Percentage of activities/reports that led to expressions of support, commitment, or interest arising from DFA engagements		95%	95%	95%	95%	95%	97%				97%	2%	
2. Economic Diplomacy: Percentage of activities/reports that led to expressions of support, commitment, or interest arising from DFA engagements		95%	95%	95%	95%	95%	97%				97%	2%	
3. Public and Cultural Diplomacy: Percentage of activities that led to expressions of support, commitment, or interest arising from DFA engagements		95%	95%	95%	95%	95%	100%				100%	5%	
Output Indicator(s)													
1. National Security													
Number of activities organized, initiated, or attended by the DFA annually		12,499	12,415	12,917	12,696	50,527	13,851				13,851	-36,676	
Number of reports submitted by the Department in connection with diplomatic activities		6,616	6,577	6,827	6,698	26,718	8,931				8,931	-17,787	
2. Economic Diplomacy													
Number of activities organized, initiated, or attended by the DFA annually		5,152	5,154	5,152	5,144	20,602	6,101				6,101	-14,501	
Number of reports submitted by the Department in connection with diplomatic activities		2,867	2,869	2,872	2,856	11,464	3,215				3,215	-8,249	
3. Public and Cultural Diplomacy: Number of activities primarily aimed at enhancing the image of the Philippines in the global community		36,256	54,388	45,323	45,323	181,290	59,718				59,718	-121,572	
CONSULAR / ATN PROGRAM	320100000000000												
OO : Overseas Filipinos protected and engaged, and consular services improved													
Outcome Indicator(s)													
1. Percentage of passports issued within the prescribed period		95%	95%	95%	95%	95%	100%				100%	5%	

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2. Higher satisfaction rating by those who avail themselves of other consular documents (old)						N/A							
Percentage of other consular documents issued within the prescribed period (new)		80%	80%	80%	80%	80%	99%				99%	19%	
3. Percentage of cases involving Overseas Filipinos resolved as a proportion of total requests and cases handled (old)						N/A							
Percentage of cases involving Overseas Filipinos acted upon within the prescribed period (new)		80%	80%	80%	80%	80%	100%				100%	20%	
Output Indicator(s)													
1. Number of passports issued (old)						N/A							
Percentage of the number of passports issued within the prescribed period (new)		95%	95%	95%	95%	95%	99%				99%	4%	
2. Number of other consular documents issued (old)						N/A							
Percentage of consular documents issued/processed within the prescribed period (new)		80%	80%	80%	80%	80%	99%				99%	19%	
3. Number of Overseas Filipinos assisted using Assistance to Nationals (ATN) Fund and Legal Assistance Fund (LAF) as well as other interventions aside from ATN Fund and LAF (old)						N/A							
Percentage of Overseas Filipinos assisted during the year (new)		80%	80%	80%	80%	80%	100%				100%	20%	

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