

QUARTERLY PHYSICAL REPORT OF OPERATION
As of March 31, 2025

Department : Department of Foreign Affairs (DFA)
Agency/Entity : Technical Cooperation Council of the Philippines
Operating Unit : < not applicable >
Organization Code (UACS) : 12 003 0000000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance as of March 31, 2025	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM	3101000000000000												
OO : Foreign technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced													
Outcome Indicator(s)													
1. Percentage of participants who rated the training course as good or better		90%	90%	90%	90%	90%	100%				100%		
Output Indicator(s)													
1. Number of training programs provided for other countries		1	2	2	2	7	1				1		Kindly find details in the Excel Form of BAR 1, 1st quarter of FY 2025
2. Percentage of foreign technical and cooperation program implemented on time and rated useful		90%	90%	90%	90%	90%	100%				100%		

Prepared By:

MANUEL ZOSIMO V. ALMIRA

Planning Officer

Date: April 28, 2025 04:32 PM

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In coordination with:

MILAGROS I. AUTENCIO

Budget Officer

Date: April 28, 2025 04:32 PM

Approved By:

EVANGELINE LONG JIMENEZ-DUCROCQ

Head of Agency

Date: April 28, 2025 04:34 PM

	Current Year Appropriation
	Supplemental Appropriation
x	Continuing Appropriation
	Off-Budget Account

Particulars	UACS CODE	Physical Targets (Budget Year)					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs) Foreign technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced ECONOMIC AND TECHNICAL SKILLS TRAINING Outcome Indicator 1 Percentage of participants who rated the training course as good or better Output Indicator 1 Number of training programs provided for other countries 2 Percentage of foreign technical and cooperation program implemented on time and rated useful	300000000	90%%	0%	0%	0%	90%	100%	0%	0%	0%	100%		
		1	0	0	1	1	1	0	0	0	1		
		90%%	0%	0%	90%	90%	100%	0%	0%	0%	100%		
Part B Program Budgeting: MPP A. Conduct of training for developing and least developing countries Activities for the Advancement of South-South Cooperation 1 Palau Officials Study Visit, Pangasinan, Bulacan, Quezon, Batangas and Metro Manila, 25 March to 02 April 2025		1				1	1				1		

Prepared by:

 MANUEL ZOSIMO V. ALMIRA
 Planning Officer
 Date:

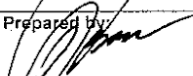
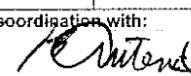
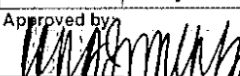
In coordination with:

 MILAGROS I. AUTENCIO
 Budget Officer
 Date:

Approved by:

 EVANGELINE T. ONG JIMENEZ-DUCROCQ
 TCCP Chair Alternate
 Date:

	Current Year Appropriation
	Supplemental Appropriation
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Particulars	UACS CODE	Physical Targets (Budget Year)					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7={3+4+5+6}	8	9	10	11	12={8+9+10+11}	13	14
Part A	300000000												
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)													
Foreign technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced													
ECONOMIC AND TECHNICAL SKILLS TRAINING Outcome Indicator													
1 Percentage of participants who rated the training course as good or better		90%%	0%	0%	0%	90%	100%	0%	0%	0%	100%		
Output Indicator													
1 Number of training programs provided for other countries		1	0	0	1	1	1	0	0	0	1		
2 Percentage of foreign technical and cooperation program implemented on time and rated useful		90%%	0%	0%	90%	90%	100%	0%	0%	0%	100%		
Part B													
Program Budgeting:													
MPP													
A. Conduct of training for developing and least developing countries													
Activities for the Advancement of South-South Cooperation													
1 Palace Officials Study Visit, Pangasinan, Bulacan, Quezon, Batangas and Metro Manila, 25 March to 02 April 2025		1				1	1				1		
Prepared by: 	In coordination with: 	Approved by: 											
MANUEL ZOSIMO V. ALMIRA Planning Officer Date:	MILAGROS I. AUTENCIO Budget Officer Date:	EVANGELINE T. ONG JIMENEZ-DUCROCQ TCCP Chair Alternate Date:											

QUARTERLY PHYSICAL REPORT OF OPERATION
as of 31 March 2025

BAR No. 1

Department : DEPARTMENT OF FOREIGN AFFAIRS
Agency : TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES
Operating Unit :
Organization Code (UACS) : 12 003 00 00000

x	Current Year Appropriation
	Supplemental Appropriation
	Continuing Appropriation
	Off-Budget Account


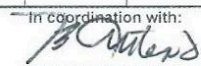

Particulars	UACS CODE	Physical Targets (Budget Year)					Physical Accomplishments					Variance	Remarks
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Part A	300000000												
ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)													
Foreign technical and economic assistance and cooperation with developing and least developed countries enhanced and advanced													
ECONOMIC AND TECHNICAL SKILLS TRAINING													
Outcome Indicator													
1 Percentage of participants who rated the training course as good or better		0%	0%	90%	90%	0%	0%	0%	0%	0%	0%		
Output Indicator													
1 Number of training programs provided for other countries		0	0	6	1	7	0	0	0	0	0		
2 Percentage of foreign technical and cooperation program implemented on time and rated useful		0%	0%	90%	90%	0%	0%	0%	0%	0%	0%		
Part B													
Program Budgeting:													
MPP													
A. Conduct of training for developing and least developing countries													
1 Technical Assistance for Timor Leste													On-going. In late January 2025, a new Philippine Ambassador assumed her post in Timor Leste. Having touched base with the different agencies of Timor Leste, the Embassy is currently rethinking on what the proper assistance the Philippines can offer to Timor Leste. In initial letters issued by the Embassy (copies attached), it shows that there is interest by Timor Leste on technical skills programs on the oil and gas sector by TESDA, benchmarking on agriculture in the field of livestock.
2 Dispatch of Philippine Coconut Authority (PCA) experts to Vanuatu													TCCP is planning on revising its original proposed community based farming to address Timor Leste's call for assistance in livestock production. TCCP will coordinate with the Department of Agriculture on the proper program. TCCP is hopeful that the proper assistance to Timor Leste can be ready for implementation in the 3rd quarter of FY 2025 On-going, as preparatory activity, TCCP is currently coordinating with stakeholders to the activity. Last 21 March 2025, a Zoom meeting was held participated by Agriculture Officials of Vanuatu, Philippine Embassy in Canberra, Philippine Coconut Authority (PCA) and TCCP to discuss in what specific area in the field of the Coconut Rhinoceros Beetle (CRB) infestation the Philippines can assist Vanuatu. The PCA requested a status report of the infestation and actions already taken by Vanuatu with regards to the infestation.

QUARTERLY PHYSICAL REPORT OF OPERATION
as of 31 March 2025

BAR No. 1

Department: DEPARTMENT OF FOREIGN AFFAIRS
Agency: TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES
Operating Unit: _____
Organization Code (UACS): 12 003 00 00000

x	Current Year Appropriation
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Part B Program Budgeting: MPP													After gathering information and coordinating with authorities of Vanuatu, TCCP plans to hold another on-line consultation meeting to further discuss the areas of possible cooperation and the dispatch Philippine experts to Vanuatu in the 3rd quarter of 2025 to verify and give its professional recommendations to help mitigate the effect of the CRB.
3 6TH PHILIPPINES - THAILAND Consultation Meeting on Development Cooperation 4 Annual Meeting of the Members of TCCP 5 Participation in the 7th Asia Pacific Director-Generals Forum on South-South and Triangular Cooperation													The 6th consultation meeting is scheduled to be hosted by Thailand. Past consultation meetings were usually held in August and September. TCCP is awaiting the invitation to the said meeting from the Thailand International Cooperation Agency (TICA). The meeting is customarily held during the anniversary of the TCCP in the month of September. The Director Generals meetings are usually in October to November of each year. TCCP is expecting to receive the invitation to the said meeting in July to August 2025.
Prepared by:  MANUEL ZOSIMO V. ALMIRA Planning Officer a.i. Date:							In coordination with:  MILAGROS I. AUTENCIO Budget Officer Date:					Approved by:  EVANGELINE T. ONG-UMENEZ-DUCROCQ TCCP Chair-Alternate Date:	