

C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder P 4,169,000

New Appropriations, by Programs/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support	P 2,123,000	P 234,000	P	2,357,000
Operations		1,812,000		1,812,000
ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM		1,812,000		1,812,000
TOTAL NEW APPROPRIATIONS	P <u>2,123,000</u>	P <u>2,046,000</u>	P	<u>4,169,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The Technical Cooperation Council of the Philippines (TCCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TCCP's website.

The TCCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
REGULAR PROGRAMS				
General Administration and Support				
General management and supervision	P 1,821,000	P 234,000	P	2,055,000
Administration of Personnel Benefits	302,000			302,000
Sub-total, General Administration and Support	<u>2,123,000</u>	<u>234,000</u>		<u>2,357,000</u>
Operations				
ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM		1,812,000		1,812,000

GENERAL APPROPRIATIONS ACT, FY 2024

Coordination and Conduct of Economic and Technical Skills Training Programs and Services for Developing and Least Developed Countries		1,812,000	1,812,000
Sub-total, Operations		1,812,000	1,812,000
TOTAL NEW APPROPRIATIONS	P	2,123,000	P 2,046,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	1,291
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Total Permanent Positions	1,291
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Other Compensation Common to All

Personnel Economic Relief Allowance	96
Clothing and Uniform Allowance	24
Honoraria	102
Mid-Year Bonus - Civilian	108
Year End Bonus	108
Cash Gift	20
Productivity Enhancement Incentive	20
Step Increment	3

Total Other Compensation Common to All	481
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Other Benefits

PAG-IBIG Contributions	5
PhilHealth Contributions	29
Employees Compensation Insurance Premiums	5
Loyalty Award - Civilian	10
Terminal Leave	302

Total Other Benefits	351
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Total Personnel Services	2,123
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Maintenance and Other Operating Expenses

Travelling Expenses	554
Training and Scholarship Expenses	1,225
Supplies and Materials Expenses	41
Communication Expenses	56

Professional Services	1
Taxes, Insurance Premiums and Other Fees	28
Other Maintenance and Operating Expenses	
Representation Expenses	80
Rent/Lease Expenses	10
Subscription Expenses	6
Bank Transaction Fee	1
Other Maintenance and Operating Expenses	44
Total Maintenance and Other Operating Expenses	2,046
Total Current Operating Expenditures	4,169
TOTAL NEW APPROPRIATIONS	4,169

D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder P 50,636,000

New Appropriations, by Programs/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
REGULAR PROGRAMS				
General Administration and Support	P 11,553,000	P 4,414,000	P 2,650,000	P 18,617,000
Operations		<u>32,019,000</u>		<u>32,019,000</u>
UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		<u>32,019,000</u>		<u>32,019,000</u>
TOTAL NEW APPROPRIATIONS	<u>P 11,553,000</u>	<u>P 36,433,000</u>	<u>P 2,650,000</u>	<u>P 50,636,000</u>

Special Provision(s)

1. **Reporting and Posting Requirements.** The UNESCO National Commission of the Philippines (UNACOM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) UNACOM's website.

The UNACOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects