

## GENERAL APPROPRIATIONS ACT, FY 2025

<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	8,904
Training and Scholarship Expenses	11,024
Supplies and Materials Expenses	5,732
Utility Expenses	5,200
Communication Expenses	1,748
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,998
Professional Services	4,118
General Services	4,500
Repairs and Maintenance	355
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	26
Printing and Publication Expenses	400
Representation Expenses	1,532
Rent/Lease Expenses	42,820
Membership Dues and Contributions to Organizations	14
Subscription Expenses	4,150
Bank Transaction Fee	3
<b>Total Maintenance and Other Operating Expenses</b>	<b>93,724</b>
<b>Total Current Operating Expenditures</b>	<b>148,115</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,970
Transportation Equipment Outlay	2,400
<b>Total Capital Outlays</b>	<b>4,370</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>152,485</b>

**C. TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES**

For general administration and support, and operations, as indicated hereunder . . . . . P 4,968,000

New Appropriations by Programs/Projects

	<u>Current Operating Expenditures</u>		<u>Capital Outlays</u>	<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>		
<b>A. REGULAR PROGRAMS</b>				
General Administration and Support	P 1,979,000	P 538,000	P	2,517,000
Operations		2,451,000		2,451,000
<b>ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM</b>		2,451,000		2,451,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 1,979,000	P 2,989,000	P	4,968,000

**Special Provision(s)**

**1. Reporting and Posting Requirements.** The Technical Cooperation Council of the Philippines (TCCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS; and
- (b) TCCP's website.

The TCCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

**2. Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations by Programs/Activities/Projects**

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>REGULAR PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 1,839,000	P 538,000		P 2,377,000
Administration of Personnel Benefits	140,000			140,000
Sub-total, General Administration and Support	1,979,000	538,000		2,517,000
Operations				
ECONOMIC AND TECHNICAL SKILLS TRAINING PROGRAM		2,451,000		2,451,000
Coordination and Conduct of Economic and Technical Skills Training Programs and Services for Developing and Least Developed Countries		2,451,000		2,451,000
Sub-total, Operations		2,451,000		2,451,000
<b>TOTAL NEW APPROPRIATIONS</b>	P 1,979,000	P 2,989,000		P 4,968,000

**New Appropriations by Object of Expenditures**  
(In Thousand Pesos)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

1,297

**Total Permanent Positions**

1,297

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	96
Clothing and Uniform Allowance	28
Honoraria	102
Mid-Year Bonus - Civilian	108
Year End Bonus	108
Cash Gift	20
Productivity Enhancement Incentive	20
Step Increment	3
<b>Total Other Compensation Common to All</b>	<b>485</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	10
PhilHealth Contributions	32
Employees Compensation Insurance Premiums	5
Loyalty Award - Civilian	10
Terminal Leave	140
<b>Total Other Benefits</b>	<b>197</b>
<b>Total Personnel Services</b>	<b>1,979</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	1,777
Training and Scholarship Expenses	362
Supplies and Materials Expenses	132
Communication Expenses	78
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	150
Professional Services	1
Taxes, Insurance Premiums and Other Fees	32
Other Maintenance and Operating Expenses	
Representation Expenses	348
Rent/Lease Expenses	5
Subscription Expenses	16
Donations	87
Bank Transaction Fee	1
<b>Total Maintenance and Other Operating Expenses</b>	<b>2,989</b>
<b>Total Current Operating Expenditures</b>	<b>4,968</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>4,968</b>

**D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES**

For general administration and support, and operations, as indicated hereunder . . . . . P 39,639,000

New Appropriations by Programs/Projects