

Annex C

COST ESTIMATE FOR SERVICES

DATE:

PROJECT: PEST CONTROL AND DISINFECTION SERVICES FOR 2024

LOCATION: DFA MAIN BUILDING, OCA-ASEANA, BAGUIO COTTAGE, LEGAZPI PROPERTY, AND CAGAYAN DE ORO PROPERTY

DURATION: 12 months

I. Direct Cost

A	Consumables	Quantity	Unit	Unit cost	Total Cost
1	Reusable steel rat cage/trap (dimension 13x6x6 inches)	100	pieces		PHP -
2	Rat/Mice Glue 400 grams (Odorless)	30	cans-400 grams		PHP -
3	Chemical (Odorless) for killing/repelling crawling insects	13	liters		PHP -
4	Pyrethroid	34	liters		PHP -
5	Termiticide solution for Baguio Cottage, Legazpi Property and Cagayan de Oro. Note: 1 liter=8 square meter coverage	25	liters		PHP -
6	Disinfectant deodorizer air spray	28	tubes		PHP -
7	Plastic bags (biodegradable), extra thick	84	pieces		PHP -
8	Heavy duty gloves	11	pairs		PHP -
9	Disposable Surgical mask (50 pieces per box)	11	box		PHP -
10	Cockroach Killing Gel 12 grams (no odor and Bayer or its equivalent)	20	units		PHP -
11	Cockroach Killer spray (Kills Cockroaches and eggs) 500ml (430g) (Baygon or its equivalent)	30	500ml		PHP -
12	Face mask (for personnel use)	5	box (50pc/box)		PHP -

Sub-total (A) PHP -

B	Monthly Fogging/Misting Service (DFA Main and Aseana)	Quantity	Unit Cost	Unit cost	Total Cost (for 12 months)
1	Diesel (Note: 5 fog loads)	25	liters/month		PHP -
2	Gasoline (Note: 1 fog loads)	5	liters/month		PHP -

Sub-total (B) PHP -

C	Quarterly Fogging/Misting and Termiticide Services (DFA Baguio Cottage)	Quantity	Unit	Unit cost	Total Cost (quarterly)
1	Diesel (Note: 5 fog loads)	25	liters/quarterly		PHP -
2	Gasoline (Note: for fogging/misting equipment)	5	liters/quarterly		PHP -
3	Transportation and allowance	2	persons		PHP -

Sub-total (C) PHP -

D	Semi-annual Fogging/Misting Services (DFA Legaspi Property and DFA Cagayan de Oro Property)	Quantity	Unit	Unit cost	Total Cost (Semi-annual)
1	Diesel (Note: 5 fog loads)	50	liters/semi annual		PHP -
2	Gasoline (Note: for fogging/misting equipment)	10	liters/semi annual		PHP -
3	Transportation and allowance (Legaspi)	2	persons		PHP -
4	Transportation and allowance (Cagayan de Oro)	2	persons		PHP -
Sub-total (D)					PHP -

E	Cat spay/neuter services	Quantity	Unit	Unit cost	Total Cost (for one year)
1	Catch, spay/neuter and release of stray cats	30	per cats		PHP -
Sub-total (E)					PHP -

F	Labor	Quantity	Unit	Unit Cost	Total Cost for 12 months
1	Four (4) Technicians (Main building and Aseana) - Per DOLE D.O. 18-A, s. of 2011 with benefits (SSS, Philhealth, Pag-ibig)	4	per Person		PHP -
2	Two (02) Technicians (Baguio) quarterly	2	per Quarter		PHP -
3	Two (02) Technicians (Legaspi) semi annual	2	semi annual		PHP -
4	Two (02) Technicians (Cagayan de Oro) semi annual	2	semi annual		PHP -
Sub-total (F)					PHP -
Total Cost (A+B+C+D+E+F)					PHP -

II. Indirect Cost

Over Head Contingency	PHP	-
Profit	PHP	-
Add: VAT (12%)	PHP	-
PROJECT COST FOR 12 MONTHS	PHP	-
PROJECT COST PER MONTH	PHP	-
TOTAL PROJECT COST FOR 12 MONTHS	PHP	-

Note:

*Overhead (5% ~ 10%)

*Profit (10%~ 12%)

*Contingencies expenses (office supplies, forms such as daily activity report and monthly report, etc.)

PREPARED BY:

PRINTED NAME AND SIGNATURE

DATE