Department of Foreign Affairs Indicative Annual Procurement Plan for FY 2025

Code PAP Procurement ProgramProport Object Code PMOInt of User Object Code	Remarks (brief description of Program/Activity/Project)
Octob Pipe American Control Pipe American Control Pipe American Control Co	
31010010000000 Contint Processor Decode State in the Philipsphes One and part of the Continue of the Conti	
STOTION Control Cont	
310100100001000 Disson II - SEAN Policious Souring Community So20102000 ASEAN Direct Reaal Purchase of POL and Afrine Tickets (Sec. 53.14) Regular Agency Fund (01000000) 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,733,690.00 1,	
310100100001000 Seison III - ASE AN Economic Community (ACC) Se20102000 ASEAN Direct Retail Purchase of POL and Afrina Tickets (Sec. S3.14) Regular Agency Fund (01000000) 4,250,000.00 4,250,000.00	
Security Fight and other incidental travel expenses Division F. ASEA No. Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Purchase of Pol	
31010100001000 Division V - External Relations Related 5020112000 ASEAN Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Regular Agency Fund (01000000) 5,600,000.00 5,600,000.00 5,600,000.00	
South Sout	
Secretariat in preparation for Philippine chairship SUZUPIOU2 ASEAN Negotiated Procurement - Lease of Neal Properly and Venue (Sec. 53.10) Regular Agency Fund (10000000) 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,000.00 400,0	
ASEAN Regular Agency Fund (010000000) ASEAN Regular Agency Fund (01000000) A00,000.00	· · · · · · · · · · · · · · · · · · ·
ASEAN Teambuilding, Health and Wellness, and GDA Activities. Lease of Motor Yehicle 502021002 ASEAN Negotiated Procurement - Small Value Procurement (Sec. 53.9) Regular Agency Fund (01000000) 50,000.00 50,000.00	
310100100001000 Office Supplies - APP-CSE 5020301002 ASEAN Negotiated Procurement - Agency to Agency (Sec. 53.5) Regular Agency Fund (01000000) 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500,026.80 500	· · · · · · · · · · · · · · · · · · ·
310100100001000 Other Supplies and Materials 5020399000 ASEAN Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Regular Agency Fund (01000000) 67,600.00 67,600.00 67,600.00 67,600.00	
310100100001000 Other Supplies and Materials- ASEAN Delegation 5020399000 ASEAN Public Bidding Regular Agency Fund (01000000) 6,175,000.00 6,175,000.00 6,175,000.00	
Stotion Southers	
S10100100001000 Flasts of ASEAN Member States S020399000 ASEAN Public bidding Negular Agency Fund (01000000) 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,462,500.00 1,4	
Other Supplies and Materials -Flags of high Contracting Parties to the Treaty of Amity and Cooperation in Southeast Asia (TAC)	
STUTUTIOU001000 ASEAN Chairship Coffee Table Book SU21199000 ASEAN S3.6) Regular Agency Fund (01000000) SU0,000.00 SU0,	
310100100001000 Communications Technology Equipment 5020321003 ASEAN Public Bidding Regular Agency Fund (01000000) 1,670,000.00 1,670,000.00	
310100100001000 Water Expenses 5020401000 ASEAN Public Bidding Regular Agency Fund (01000000) 23,000.00 23,000.00	
310100100001000 Telephone - Mobile 5020502001 ASEAN Renewal of Contract per Appendix 21 (WETI) Regular Agency Fund (01000000) 130,000.00 130,000.00	
310100100001000 Telephone - Landline 5020502002 ASEAN Renewal of Contract per Appendix 21 (WETI) Regular Agency Fund (01000000) 50,000.00 50,000.00	
310100100001000 Cable, Safetille, Telegraph and Radio Expenses 5020504000 ASEAN Renewal of Contract per Appendix 21 (WETI) Regular Agency Fund (01000000) 23,000.00 23,000.00	
Stratordinary & Miscellaneous Expenses - Assistant Society Secretary	
310100100001000 Other Professional Services: Ten (10) Contract-of- Service (COS) Personnel 502119900 ASEAN Negotiated Procurement - Highly Technical Consultants (Sec. 53.7) Regular Agency Fund (01000000) 5,400,000.00 5,400,000.00	
Other Professional Services: Development of PH 31010010001000 Chairship website and official social media platforms 5021199000 ASEAN Public Bidding including content creation Regular Agency Fund (01000000) 3,000,000.00 3,000,000.00	-
Other Professional Services: Development of ASEAN Chairship Logo, Branding Templates, and Collaterals	-
310100100001000 Other Professional Services: ASEAN Chairship Audio-Visual Presentations 502119900 ASEAN Public Bidding Regular Agency Fund (01000000) 10,000,000.00 10,000,000.00	
COVID-19 RT-PCR/Swab Tests and/or Saliva Tests and Other Related Expenses for DFA Personnel and Other persons involved in ASEAN Meetings (Including reimbursement of COVID-19 RT-PCR/Swab Tests and/or Saliva Tests, Vaccines, and other related expenses) ASEAN Negotiated Procurement (Sec. 53.9) ASEAN Negotiated Procurement (Sec. 53.9) Regular Agency Fund (01000000) 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00	
ASEAN Matters Technical Board (AMTB) Meeting: Lease of Venue ASEAN Matters Technical Board (AMTB) Meeting: (AMTB) Meeting, 01, 02, 03 and 04 Regular Agency Fund (01000000) 2,000,000.00 2,000,000.00 2,000,000.00	
ASEAN Matters Technical Board (AMTB) Meeting: Lease of Vehicle ASEAN Matters Technical Board (AMTB) Meeting: (AMTB) Meeting, O1, O2, O3 and O4 Regular Agency Fund (01000000) 40,000.00 40,000.00	-
ASEAN Matters Technical Board (AMTB) Meeting Catering Services 5029903000 ASEAN Negotiated Procurement - Small Value Procurement (Sec. 53.9) Regular Agency Fund (01000000) 198,000.00 198,000.00	
310100100001000 ASEAN Day Reception / Public Event: Lease of Venue with Catering 5029903000 ASEAN Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Regular Agency Fund (01000000) 800,000.00 800,000.00	
310100100001000 ASEAN Day Reception / Public Event: Lease of Motor vehicle Motor vehicle 5029903000 ASEAN Negotiated Procurement - Small Value Procurement (Sec. 53.9) Regular Agency Fund (01000000) 10,000.00 10,000.00	

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310100100001000	Planning workshop for the Philippine Chairship of ASEAN	5029903000	ASEAN	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00	-
310100100001000	Preparatory SOM on the Commemoration of the 50th Anniversary of the High Contracting Parties to the Treaty of Amity and Cooperation in Southeast Asia	5029903000	ASEAN	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00	-
310100100001000	Meetings of the Special Committee of Senior Officials for Subtantive Matters	5029903000	ASEAN	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00	-
310100100001000	Stakeholders' Consultations of the Philippine Special Envoy to Myanmar	5029903000	ASEAN	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00	-
310100100001000	Preparations for the establishment of the ASEAN Center for Maritime Studies	5029903000	ASEAN	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	50,000,000.00	50,000,000.00	-
310100100001000	Inter-Agency Workshops on Blue Economy	5029903000	ASEAN	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	8,000,000.00	8,000,000.00	-
310100100001000	ASEAN Dialogue on Right to Science (with focus on	5029903000	ASEAN	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	-
310100100001000	maritime science) ASEAN-Pacific Islands Forum Dialogue	5029903000	ASEAN	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	5,000,000.00	5,000,000.00	-
310100100001000	ASEAN Dialogue on the Ethical Dimensions of	5029903000	ASEAN	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	3,500,000.00	3,500,000.00	-
310100100001000	Artifical Intelligence Workshop on Oceans Governance	5029903000	ASEAN	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	10,000,000.00	10,000,000.00	-
310100100001000	ASEAN Workshop or Seminar on Law of the Sea	5029903000	ASEAN	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	10,000,000.00	10,000,000.00	-
310100100001000	Various trainings on ASEAN Conference Management for LGUs and other Government officials (with 2 resource persons and 2 coordinators)	5029903000	ASEAN	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	12,500,000.00	12,500,000.00	-
310100100001000	Press Conferences	5029903000	ASEAN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	-
310100100001000	Meetings and Other Representation Expenses	5029903000	ASEAN	Public Bidding		Regular Agency Fund (01000000)	5,429,180.00	5,429,180.00	-
310100100001000	Rents - ICT Machinery and Equipment	5029905008	ASEAN	Negotiated Procurement - Small Value Procurement (Sec. 53.9		Regular Agency Fund (01000000)	150,000.00	150,000.00	-
310100100001000	Rents - Motor Vehicles	5029905003	ASEAN	Public Bidding	 	Regular Agency Fund (01000000)	2,508,000.00	2,508,000.00	-
310100100001000 310100100001000	Other Subscription Expenses (ICT) Postage and Courier Services	5029907099 5020501000	ASEAN ASEAN	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	150,015.20 10,000.00	150,015.20 - 10,000.00 -	-
	Membership Dues and Contributions to			1		Regular Agency Fund (01000000)			-
310100100001000	Organizations*	5029906000	ASEAN	National Competitive Bidding - Others		Regular Agency Fund (01000000)	95,397,000.00	95,397,000.00	-
310100100001000	LOCAL TRAVEL	5020101000	ASPAC	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	50,000.00	50,000.00	Attendance to meetings within the PH, includes DTE and other travel related expenses
310100100001000	FOREIGN TRAVEL Foreign Travel 1 - North Asia (China, HK SAR, Macau SAR, Mongolia)	5020102000	ASPAC	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	596,505.00	596,505.00	Attendance to meetings outside the PH, includes DTE and other travel related expenses
310100100001000	FOREIGN TRAVEL Foreign Travel 2- Northeast Asia (Japan, ROK,DPRK)	5020102000	ASPAC	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	596,499.00	596,499.00	Attendance to meetings outside the PH, includes DTE and other travel related expenses
310100100001000	FOREIGN TRAVEL Foreign Travel 3- Maritime Southeast Asia (Brunei, Indonesia, Malaysia, Singapore, Timor Leste)	5020102000	ASPAC	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	795,332.00	795,332.00	Attendance to meetings outside the PH, includes DTE and other travel related expenses
310100100001000	FOREIGN TRAVEL Foreign Travel 4- Mainland Southeat Asia (Cambodai, Laos, Myanmar, Thailand, Vietnam)	5020102000	ASPAC	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	596,499.00	596,499.00	Attendance to meetings outside the PH, includes DTE and other travel related expenses
310100100001000	FOREIGN TRAVEL Foreign Travel 5 - South and Central Asia (Bhutan, India, Nepal, Sri Ianka, Maldives, Afghanistan, Pakistan, Kazakhstan, Kyrqyzrtan, Tajikistan)	5020102000	ASPAC	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	198,833.00	198,833.00	Attendance to meetings outside the PH, includes DTE and other travel related expenses
310100100001000	FOREIGN TRAVEL Foreign Travel 6 - Pacific (Australia, New Zealand, PNG, Palau, Fiji, Samoa, Tonga, Fed States of Micronesia, Republic of Marshall Islands and other Pacific Islands	5020102000	ASPAC	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	795,332.00	795,332.00	Attendance to meetings outside the PH, includes DTE and other travel related expenses
310100100001000	TRAINING EXPENSES Team Building Activity/GAD/Wellness Activity - Lease of Venue, Lease of Motor Vehicle, Ordered Food & Drinks, souvenir items, gift/token, training materials	5020201002	ASPAC	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	250,000.00	250,000.00	-
310100100001000	TRAINING EXPENSES Various Trainings/Workshop (cultural immersion, strategic planning workshop): Lease of Venue, Lease of Motor Vehicle, Ordered Food & Drinks,	5020201002	ASPAC	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	150,000.00	150,000.00	
310100100001000	souvenir items, gift/token, training materials SUPPLIES AND MATERIALS	5020301001	ASPAC	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	108,000.00	108,000.00	-
310100100001000	ICT Office Supplies SUPPLIES AND MATERIALS	5020301002	ASPAC	Negotiated Procurement - Agency to Agency (Sec. 53.5)		Regular Agency Fund (01000000)	200,000.00	200,000.00	For the procurement of common-used supplies
	Office Supplies - Part A of APP-CSE SUPPLIES AND MATERIALS								
310100100001000	Drugs and Medicines Expenses (first aid kits) SUPPLIES AND MATERIALS	5020301002	ASPAC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	1,000.00	1,000.00	To replenish medicines for first aid kits
310100100001000	Semi-Expendable M&E - ICT Equipment (laptops, USB hubs, and desktops)	5020321003	ASPAC	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	300,000.00	300,000.00	-

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310100100001000	SUPPLIES AND MATERIALS	5020321002	ASPAC	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)			Regular Agency Fund (01000000)	45.000.00	45,000.00	
310100100001000	Semi-Expendable M&E - Office Equipment	3020321002	AOI AO	Onopping - Ordinary/Regular Office Supplies & Equipment (Sec. 32.11.b)			Regular Agency Fund (61000000)	45,000.00	43,000.00	
	SUPPLIES AND MATERIALS									
310100100001000		5020399000	ASPAC	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)			Regular Agency Fund (01000000)	12,000.00	12.000.00	
	Office Supplies and Materials Expenses - Supplies not available at PS-DBM						3, (,	,	,	
	UTILITY EXPENSES									
310100100001000		5020401000	ASPAC	Renewal of Contract per Appendix 21 (WETI)			Regular Agency Fund (01000000)	28,000.00	28,000.00	- drinking water for office use
	Water Expenses									
310100100001000	COMMUNICATIONS EXPENSES	5020502001	ASPAC	Renewal of Contract per Appendix 21 (WETI)			Regular Agency Fund (01000000)	100,000.00	100,000.00	For the use of Assistant Secretary and Executive.
310100100001000	Mobile - Monthly Allowance	5020502001	ASPAC	Renewal of Contract per Appendix 21 (WE11)			Regular Agency Fund (01000000)	100,000.00	100,000.00	Directors/DASs
	COMMUNICATIONS EXPENSES									
310100100001000		5020502001	ASPAC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	150,000.00	150,000.00	 For the use of ASPAC key personnel
	Mobile - Prepaid Cards									
	CONFIDENTIAL, INTELLIGENCE AND EXTRAORDINARY EXPENSES									
310100100001000	EXTRAORDINART EXTENDED	5021003000	ASPAC	National Competitive Bidding - Others			Regular Agency Fund (01000000)	150,000.00	150,000.00	
	Extraordinary and Miscellanoues Expenses									
	PROFESSIONAL SERVICES									For the renewal of contract of service, professional
310100100001000	Other Professional Services	5021199000	ASPAC	Direct Contracting (Sec. 50)			Regular Agency Fund (01000000)	648,000.00	648,000.00	fees, hiring of consultant
310100100001000	R&M - Other Structures	5021304099	ASPAC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	<u> </u>		Regular Agency Fund (01000000)	1,000.00	1,000.00	
	R&M-Information & Communication Technology									
310100100001000	Equipment	5021305003	ASPAC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	1,000.00	1,000.00	- Upgrade/repair of computers
310100100001000	R&M Furniture & Fixtures	5021307000	ASPAC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	1,000.00	1.000.00	Repainting/Varnishing/repair of tables, chairs and oth
	Representation Expenses: Hosting of Meetings,	*********						.,	.,	furnitures
	Consultations, Reception and Other Events: Lease									
	of Venue, Lease of Motor Vehicle, Catering									To cover lease of venue & lease of motor vehicle,
310100100001000	Services, Incidental Expenses, Telephone	5029903000	ASPAC	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)			Regular Agency Fund (01000000)	2,600,000.00	2,600,000.00	catering services, incidental expenses, ordered meals & beverages, wines, handicrafts, tokens/qifts,
	Expenses, Tokens/Gifts, Gratuity, Ordered Food &									souvenirs, plaques, briefing materials, etc.
	Drinks, wines, handicrafts, plaques, briefing materials, etc.									
310100100001000		5029905003	ASPAC					805.000.00	805.000.00	Rental of motor vehicle assigned to ASPAC Assistant
	Rents - Motor Vehicles			Public Bidding			Regular Agency Fund (01000000)	,	,	Secretary
310100100001000	Rents - Equipment	5029905004	ASPAC	Public Bidding			Regular Agency Fund (01000000)	620,000.00	620,000.00	- Rental of photocopiers of ASPAC
310100100001000	Operating Lease	5029905006	ASPAC	National Competitive Bidding - Others			Regular Agency Fund (01000000)	1,000.00	1,000.00	
310100100001000	ICT Software Subscription	5029907001	ASPAC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	35,000.00	35,000.00	- Renewal of Adobe Acrobat Subscription
310100100001000	Library and Other Reading Materials Subscription	5029907001	ASPAC	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec.			Regular Agency Fund (01000000)	65,000.00	65,000.00	To cover subscription of newspapers and other
310100100001000	Expenses Other Subscription Expenses	5029907099	ASPAC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	1,000.00	1,000.00	reading materials
	Other Maintenance and Operating Expenses :			, ,						
310100100001000	Parking and Toll Fees	5029999099	ASPAC	National Competitive Bidding - Others			Regular Agency Fund (01000000)	1,000.00	1,000.00	-
310100100001000	Foreign Travel (CARMIN Exam)	5020102000	BFSE	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)			Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	
310100100001000	Training Expenses (CARMIN Exam)	5020201002	BESE	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec.			Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	
310100100001000	Office Supplies Expenses	5020301002	BFSE	53.6) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)				50,000.00	50.000.00	
							Regular Agency Fund (01000000)			
310100100001000	Communication Expenses (Postage & Courier Services)	5020501000	BFSE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	7,000.00	7,000.00	
310100100001000	Communication Expenses (Mobile) Prepaid	5020502001	BFSE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	25,000.00	25,000.00	
310100100001000	Communication Expenses (Landline)	5020502002	BFSE	Renewal of Contract per Appendix 21 (WETI)			Regular Agency Fund (01000000)	25,000.00	25,000.00	
	Professional Services									
310100100001000	(Fees for Civil Service Commission - FSOE	5021199000	BFSE	Negotiated Procurement - Agency to Agency (Sec. 53.5)			Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	
	Qualifying Test) Other Professional Services									
310100100001000	(Fees for Written Test, Psychological Test, and Oral	5021199000	BFSE	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec.			Regular Agency Fund (01000000)	1,507,616.00	1,507,616.00	
	Test)		-	53.6)			3 3 3 7	,,.	*** ** * * * *	
	Other Professional Services			NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec.						
310100100001000	(Fees for CARMIN Exam-TKWS and Panel Interview)	5021199000	BFSE	53.6)			Regular Agency Fund (01000000)	726,840.00	726,840.00	
310100100001000	Representation Expenses	5029903000	BFSE	National Competitive Bidding - Others			Regular Agency Fund (01000000)	300.000.00	300.000.00	
310100100001000	Rents - Building and Structures	5029905001	BFSE	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)			Regular Agency Fund (01000000)	1.300.000.00	1.300.000.00	
310100100001000	Rents - Motor Vehicles	5029905003	BFSE	Public Bidding			Regular Agency Fund (01000000)	50.000.00	50.000.00	
310100100001000	Rent - ICT Machinery and Equipment	5029905008	BFSE	Public Bidding			Regular Agency Fund (01000000)	750,000.00	750,000.00	
310100100001000	ICT Software Subscription	5029907001	BFSE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	20,000.00	20,000.00	
310100100001000	Water Expenses	5029907099	BFSE	Public Bidding			Regular Agency Fund (01000000)	5,544.00	5,544.00	
310100100001000	Rents - Equipment	5029905004	BFSE	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	44,000.00	44,000.00	
·	TRAVELLING EXPENSES Local Travel								· 1	
0404004	(Fare/Transpo/DTE/Hotel) Regular visits to Cotabato	500040:	DE4.1" .	Distribution (DOL and Alf. This is			Barrier American III		040	
310100100001000	City, Representation of the Department during	5020101000	DFA Mindanao	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)			Regular Agency Fund (01000000)	216,500.00	216,500.00	
	events and visits by high-ranking diplomatic official									
	Meetings in BARMM areas, Participation in							İ		
	meetings/events outside Davao City related to									
310100100001000	Mindanao Development Authority (MinDA), Davao City Investment Promotion Center (DCIPC), Davao	5020101000	DFA Mindanao	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)			Regular Agency Fund (01000000)	847.500.00	847.500.00	
310100100001000	City Investment Promotion Center (DCIPC), Davao City International Relations Board (DCIRB),	3020101000	DEA WIIIUalia0	Direct Notali i dicitase di FOL alla Allille Tickets (Gec. 33.14)			regular Agency Fund (01000000)	047,500.00	047,000.00	- <u> </u>
	Consular Corps, BFSP events, plane fares,							l		
	meetings with SFA and coordinating offices			<u> </u>						
310100100001000	 DFA representation during visits of high-level diplomatic officials, participation in events related to 	5020101000	DFA Mindanao	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)			Regular Agency Fund (01000000)	78,000.00	78,000.00	
310100100001000	the mandate of DFA Mindanao	3020101000	DEA MINUSTRO	Direct retail Futurase of FOE and Amille Tickets (Sec. 55.14)			regular Agency runa (01000000)	70,000.00	10,000.00	· [
310100100001000	Visit to the border crossing stations	5020101000	DFA Mindanao	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)			Regular Agency Fund (01000000)	39,000.00	39,000.00	
	•Quarterly monitoring of barter trade and passenger		DFA Mindanao	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)			Regular Agency Fund (01000000)	39,000.00	39,000.00	
310100100001000	Quarterly monitoring or barter trade and passeriger	5020101000								

	TRAVELLING EXPENSES Foreign Travel	1		<u> </u>			1		
310100100001000	(Fare/Transpo and DSA) Coordinated Patrol (CORPAT) PHILINDO in Manado, Indonesia and Yoqyakarta	5020102000	DFA Mindanao	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	286,800.00	286,800.00 -	-
310100100001000	TRAINING AND SCHOLARSHIP EXPENSES (Training fees and costs, Registration, Entrance Fees, Honorarium, Personnel Training Development (Seminars/Conference, Symposium, Tshirts)	5020201002	DFA Mindanao	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	75,000.00	75,000.00 -	-
310100100001000	Teambuilding	5020201002	DFA Mindanao	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	60,000.00	60,000.00 -	-
310100100001000	Organizing lectures for socio-economic development in the BARMM, organize business forums/symposiums, Giveaways and tokens for such events, economic tour	5020201002	DFA Mindanao	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	304,000.00	304,000.00	-
310100100001000	Training and Wellness Activities for GAD Program (Fees, Catering/Venue, Tarpaulin , Uniform, Tshirts Misc.Supplies)	5020201002	DFA Mindanao	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	73,000.00	73,000.00 -	-
310100100001000	ICT Office Supplies	5020301001	DFA Mindanao	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	48,796.00	48,796.00 -	-
310100100001000	Office Supplies Expenses	5020301002	DFA Mindanao	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	66,541.32	66,541.32 -	-
310100100001000	Semi-Expendable - Furniture and Fixtures Semi-Expendable - Information and	5020322000	DFA Mindanao	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	274,280.00	274,280.00 -	-
310100100001000	Communications Technology Equipment	5020321003	DFA Mindanao	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	36,044.88	36,044.88 -	-
310100100001000	Semi-Expendable - Communication Equipment	5020321007	DFA Mindanao	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	41,588.00	41,588.00 -	-
310100100001000	Semi-Expendable - Office Equipment	5020321002	DFA Mindanao	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	17,669.68	17,669.68 -	-
310100100001000	Semi-Expendable - Other Equipment	5020321002	DFA Mindanao	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	27,576.00	27,576.00 -	-
310100100001000	Other Supplies and Materials Expense	5020301002	DFA Mindanao	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	125,470.28	125,470.28 -	-
310100100001000	TRANSPORTATION AND DELIVERY EXPENSES: Taxi Fares, transportation and deliveries	5029904000	DFA Mindanao	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	9,000.00	9,000.00 -	-
310100100001000	Printing and Binding Expense: Annual Report Book,	5029902000	DFA Mindanao	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	12,500.00	12,500.00 -	-
310100100001000	Tarpaulins JANITORIAL SERVICES	5021202000	DFA Mindanao	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	44,000.00	44,000.00 -	-
	GENERAL SERVICES/PROFESSIONAL			.,			·		
310100100001000	SERVICES- Other General Services, car wash, emission test, cleaning services, others Other Professional Services	5021299099	DFA Mindanao	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	12,800.00	12,800.00 -	-
310100100001000	(Driver)	5021199000	DFA Mindanao	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)		Regular Agency Fund (01000000)	182,800.00	182,800.00 -	-
310100100001000	REPAIR AND MAINTENANCE- Motor Vehicle	5021306001	DFA Mindanao	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	32,000.00	32,000.00 -	-
310100100001000	R&M - Buildings	5021304001	DFA Mindanao	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	6,000.00	6,000.00 -	-
310100100001000	R&M - Furniture and Fixtures	5021307000	DFA Mindanao	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	5,000.00	5,000.00 -	-
310100100001000	TAXES, DUTIES & LICENSES Annual registration of official vehicle, desktop computers	5021501001	DFA Mindanao	Negotiated Procurement - Agency to Agency (Sec. 53.5)		Regular Agency Fund (01000000)	7,500.00	7,500.00	-
310100100001000	INSURANCE EXPENSE: Annual Registration of official vehicle (GSIS), PPE insurance	5021503000	DFA Mindanao	Negotiated Procurement - Agency to Agency (Sec. 53.5)		Regular Agency Fund (01000000)	30,000.00	30,000.00 -	-
310100100001000	Membership Dues and Contribution to Other Org.	5029906000	DFA Mindanao	National Competitive Bidding - Others		Regular Agency Fund (01000000)	12,000.00	12,000.00 -	-
310100100001000	REPRESENTATION EXPENSES Official Functions/Events, LGU, RDC, BARMM Coordinated Activities, etc. Gratuities for Close-In Security Personnel in travels to Conflict Affected Areas in Mindanao (CAAM), hororarium, entrance fees, tarpaulin, shirts, snacks, miscl.expenses, tokens/giveaways, representation supplies, souveniis, plaques et al)	5029903000	DFA Mindanao	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	161,133.84	161,133.84 -	
310100100001000	Hosting of Meetings, forums, consultations, and other events, share of costs in events	5020309000	DFA Mindanao	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	66,000.00	66,000.00	-
310100100001000	Donation of books on environmental protection/maritime awareness to public libraries and schools in participation with Maritime and Archipelagic Nation Awareness Month (MANA Mo)	5020309000	DFA Mindanao	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	4,000.00	4,000.00	
310100100001000	Fuel, Oil, and Lubricants Expenses	5020309000	DFA Mindanao	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	323,000.00	323,000.00 -	-
310100100001000	COMMUNICATIONS EXPENSES- Postage and Courier Services	5020501000	DFA Mindanao	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	15,000.00	15,000.00 -	-
310100100001000	Mobile Expenses	5020502001	DFA Mindanao	Renewal of Contract per Appendix 21 (WETI)	- 	Regular Agency Fund (01000000)	60,000.00	60,000.00 -	-
310100100001000	Landline Expenses	5020502001	DFA Mindanao	Renewal of Contract per Appendix 21 (WETI)		Regular Agency Fund (01000000)	38,400.00	38.400.00	-
310100100001000	Internet Subscription Expenses	5020503000	DFA Mindanao	Public Bidding	- 	Regular Agency Fund (01000000)	63,000.00	63,000.00	-
310100100001000	Cable, Satellite, Telegraph and Radio	5020504000	DFA Mindanao	Renewal of Contract per Appendix 21 (WETI)		Regular Agency Fund (01000000)	72,000.00	72,000.00	-
310100100001000	UTILITY EXPENSES- Water Expenses	5020401000	DFA Mindanao	Renewal of Contract per Appendix 21 (WETI)	1	Regular Agency Fund (01000000)	78,000.00	78,000.00	-
310100100001000	Electricity Expenses	5020402000	DFA Mindanao	Renewal of Contract per Appendix 21 (WETI)		Regular Agency Fund (01000000)	120,000.00	120,000.00 -	-
310100100001000	Subscription Expenses - (Library/Reading Materials)	5029907004	DFA Mindanao	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec.		Regular Agency Fund (01000000)	21,600.00	21,600.00 -	-
310100100001000	ICT Software Subscription	5029907001	DFA Mindanao	53.6) Negotiated Procurement - Small Value Procurement (Sec. 53.9)	+ +	Regular Agency Fund (01000000)	7.500.00	7.500.00	-
310100100001000	RENT/LEASE EXPENSE- Motor Vehicle	5029905003	DFA Mindanao	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	420,000.00	420,000.00	-
310100100001000	Rents - Building and Structures (Venues for Events, Trainings, Quarters Privileges)	5029905001	DFA Mindanao	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	370,000.00	370,000.00 -	-
310100100001000	Rents - Equipment (Photocopier)	5029905004	DFA Mindanao	Public Bidding		Regular Agency Fund (01000000)	65,000.00	65,000.00 -	-
310100100001000	Rents - ICT Machinery and Equipment	5029905008	DFA Mindanao	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	60,000.00	60,000.00	-
310100100001000	CAPITAL OUTLAY CO- Information and Communications Technology Equipment	5060405003	DFA Mindanao	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	460,000.00	- 460,000.00	-
310100100001000	CO- Office Equipment	5060405002	DFA Mindanao	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	250,000.00	- 250,000.00	-
310100100001000	CO- Other Equipment	5060405099	DFA Mindanao	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	82,000.00	- 82,000.00	-
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100000100001000	Traveling Expenses - Local Attending meetings and events within the Philippines. Reimbursements of Taxi /Grab Fares etc.	5020101000	DLLU	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	100,000.00	100,000.00	-
100000100001000	Traveling Expenses - Foreign	5020101000	DLLU	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	600,000.00	600,000.00	-
100000100001000	Training Expenses - Team Building Activities, GAD Activities, Wellness Activities and Training Workshops	5020201002	DLLU	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	200,000.00	200,000.00	
100000100001000	Water Expenses Procurement of Purified Drinking Water	5020401000	DLLU	Public Bidding		Regular Agency Fund (01000000)	10,000.00	10,000.00	
100000100001000	Office Supplies Expenses Procurement of common-use supplies and equipment	5020301002	DLLU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	30,000.00	30,000.00	-
100000100001000	Other Supplies and Materials Expenses - Other Supplies and Material Expenses (Representation Supplies, Electrical/Engineering Supplies) Procurement of other supplies that includes Representation Supplies and Electrical/Engineering Supplies	5020399000	DLLU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	10,000.00	10,000.00	
100000100001000	Telephone Expenses - Cellphone Card Allowance Cellphone Card Allowance for Assistant Secretary and Deputy Assistant Secretary Provision of mobile prepaid cards to DLLU personnel	5020502001	DLLU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	168,000.00	168,000.00	-
100000100001000	Extraordinary and Miscellaneous Expenses Hosting of Meetings, Conferences, etc.	5021003000	DLLU	National Competitive Bidding - Others		Regular Agency Fund (01000000)	150,000.00	150,000.00	-
100000100001000	Representation Expenses	5029903000	DLLU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	496,000.00	496,000.00	-
100000100001000	Representation Expenses Legislative Coordination Activities with the House of Representatives	5029903000	DLLU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	150,000.00	150,000.00	-
100000100001000	Representation Expenses Legislative Coordination Activities with the House of Representatives	5029903000	DLLU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	150,000.00	150,000.00	-
100000100001000	Representation Expenses Legislative Coordination Activities with the House of Representatives	5029903000	DLLU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	150,000.00	150,000.00	-
100000100001000	Representation Expenses Legislative Coordination Activities with the Senate of the Philippines	5029903000	DLLU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	120,000.00	120,000.00	-
100000100001000	Representation Expenses Legislative Coordination Activities with the Senate of the Philippines	5029903000	DLLU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	120,000.00	120,000.00	-
100000100001000	Representation Expenses Legislative Coordination Activities with the Senate of the Philippines	5029903000	DLLU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	120,000.00	120,000.00	-
100000100001000	Representation Expenses Hosting of Senior Officials' Huddle	5029903000	DLLU	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	175,000.00	175,000.00 -	-
100000100001000	Representation Expenses Token Gifts	5029903000	DLLU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	300,000.00	300,000.00 -	-
100000100001000	Representation Expenses Legislative Meeting with the Members of Congress (Senate and HOR)	5029903000	DLLU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	120,000.00	120,000.00 -	-
100000100001000	Representation Expenses Procurement of Catering Service and Other Related Expenses during the Policy Address	5029903000	DLLU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	150,000.00	150,000.00	-
100000100001000	Representation Expenses Procurement of Catering Service and Other Related Expenses during the Policy Address	5029903000	DLLU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	150,000.00	150,000.00	-
100000100001000	Rent/Lease Expenses - Motor Vehicles	5029905003	DLLU	Public Bidding		Regular Agency Fund (01000000)	2,248,000.00	2,248,000.00 -	-
100000100001000	Rent/Lease Expenses - Equipment	5029905004	DLLU	Public Bidding		Regular Agency Fund (01000000)	72,000.00	72,000.00	-
	Rental of photocopier for DLLU use		-	1			,	*	

100000100001000	Library and Other Reading Materials Subscription Expenses To cover subscription of digital and other reading	5029907004	DLLU	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)				Regular Agency Fund (01000000)	30,000.00	30,000.00	
100000100001000	materials LOCAL TRAVEL Administrative visits of Consular Offices (CO)	5020101000	HRMO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)				Regular Agency Fund (01000000)	200,000.00	200,000.00 -	
	Travel fare- 4 COs, 3 pax ; 3days per travel LOCAL TRAVEL										
100000100001000	Administrative visits of Consular Offices (CO) DSA- Hotel, Meals and Incidental Expenses	5020101000	HRMO	National Competitive Bidding - Others				Regular Agency Fund (01000000)	100,000.00	100,000.00	-
100000100001000	Attendance to / meeting/hearings with Courts and other government bodies; compliance with Subpoenas; Compliance with Subpoenas; Compliance with Subpoenas; Compliance with Subpoenas (Tompliance With Subpoenas) Tecum, Service summons or orders by personnel from Home Office and COS. Travel/Transportation Expenses	5020101000	HRMO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)				Regular Agency Fund (0100000)	10,000.00	10,000.00 -	-
100000100001000	LOCAL TRAVEL Attendance to / meeting/hearings with Courts and other government bodies, compliance with Subpoenas; Compliance with Subpoenas; Compliance with Subpoena Duces Tecum, Service summons or orders by personnel from Home Office and COS. Airfare/ Land travel / Transportation for one (1)	5020101000	HRMO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)				Regular Agency Fund (01000000)	15,000.00	15,000.00 -	
	person LOCAL TRAVEL										
100000100001000	Attendance to / meeting/hearings with Courts and other government bodies , compliance with Subpoenas ; Compliance with Subpoena Duces Tecum, Service summons or orders by personnel from Home Office and COs	5020101000	HRMO	National Competitive Bidding - Others				Regular Agency Fund (01000000)	10,000.00	10,000.00 -	-
	2 days DSA (Hotel and Meals), incidental and pre- departure allowances										
100000100001000	LOCAL TRAVEL Attendance to / meeting/hearings with Courts and other government bodies, compliance with Subpoenas; Compliance with Subpoenas; Compliance with Subpoena Duces Tecum, Service summons or orders by personnel from Home Office and COS	5020101000	HRMO	National Competitive Bidding - Others				Regular Agency Fund (01000000)	5,000.00	5,000.00 -	
	Incidental /Miscellaneous Expenses LOCAL TRAVEL										
100000100001000	Conduct of entry -level employment examinations and interviews in Consular Offices	5020101000	HRMO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)				Regular Agency Fund (01000000)	440,000.00	440,000.00	
	Airfare/ plane tickets LOCAL TRAVEL										
100000100001000	Conduct of entry -level employment examinations and interviews in Consular Offices DSA- Hotel, Meals and Incidental Expenses, Pre	5020101000	HRMO	National Competitive Bidding - Others				Regular Agency Fund (01000000)	260,000.00	260,000.00 -	
100000100001000	Departure Allowance LOCAL TRAVEL Onsite Wellness Activities for COs	5020101000	HRMO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)				Regular Agency Fund (01000000)	454,000.00	454,000.00	-
	Airfare/plane tickets							,			
100000100001000	LOCAL TRAVEL Onsite Wellness Activities for COs	5020101000	HRMO	National Competitive Bidding - Others				Regular Agency Fund (01000000)	100,000.00	100,000.00	
	DSA-Hotel, Meals and Icidental Expenses , Pre Departure Allowances LOCAL TRAVEL										
100000100001000	Assigment of Heads of Consular Offices per EO 45	5020101000	HRMO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)				Regular Agency Fund (01000000)	96,000.00	96,000.00	-
	Airfare/plane tickets LOCAL TRAVEL						<u> </u>				
100000100001000	Assigment of Heads of Consular Offices per EO 45	5020101000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	480,000.00	480,000.00	-
	Shipment of personal effects, local			ļ	L	<u> </u>			ļļ		ļ

FOR	REIGN TRAVEL								
100000100001000 Reg to Fe	gular Deployment of personnel from Home Office Foreign Service Post (Foreign Assignment);	5020102000	HRMO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	107,508,000.00	107,508,000.00	-
Plan	ne ticket , Deployment, Relocation								
FOR	REIGN TRAVEL								
Reg	gular Deployment of personnel from Home Office Foreign Service Post (Foreign Assignment);	5020102000	HRMO	National Competitive Bidding - Others		Regular Agency Fund (01000000)	45,000,000.00	45,000,000.00 -	
depa	A, Hotel Meals and Incidental Allowance, Pre- parture Allowance								
FOR	REIGN TRAVEL								
Post	gular Recall of personnel from Foreign Service st (Recall)	5020102000	HRMO	National Competitive Bidding - Others		Regular Agency Fund (01000000)	10,000,000.00	10,000,000.00	
	accompanied Baggage Allowance PREIGN TRAVEL								
100000100001000 Reg	gular Recall of personnel from Foreign Service st (Recall)	5020102000	HRMO	National Competitive Bidding - Others		Regular Agency Fund (01000000)	82,500,000.00	82,500,000.00	
Relo	location Allowance - Recall								
FOR	REIGN TRAVEL								
100000100001000 Unfo from vers	forseen deployment /early recall of personnel m Home Office to Foreign Service Post and vice sa	5020102000	HRMO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	37,057,847.75	37,057,847.75	
Plan	ne ticket of unforseen/unprogrammed ployment ,recall and crossposting								
FOR	PREIGN TRAVEL								
100000100001000 Unfo from vers	forseen deployment /early recall of personnel m Home Office to Foreign Service Post and vice sa	5020102000	HRMO	National Competitive Bidding - Others		Regular Agency Fund (01000000)	21,175,913.00	21,175,913.00 -	
DSA	A, Hotel Meals and Incidental Allowance, Pre-								
depa	parture Allowance (unforseen /unprogrammed) PREIGN TRAVEL								
Unfo	forseen deployment /early recall of personnel m Home Office to Foreign Service Post and vice	5020102000	HRMO	National Competitive Bidding - Others		Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00 -	
Una	accompanied Baggage Allowance								
Unfo	REIGN TRAVEL forseen deployment /early recall of personnel m Home Office to Foreign Service Post and vice sa	5020102000	HRMO	National Competitive Bidding - Others		Regular Agency Fund (01000000)	47,645,804.25	47,645,804.25 -	-
Relo	location Allowance - (unforseen/unprogrammed)								
FOR	REIGN TRAVEL								
Post	ossposting of personnel from one Foreign Service st to another Foreign Service Post	5020102000	HRMO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	5,642,152.25	5,642,152.25 -	
	ne ticket, Crossposting PREIGN TRAVEL								
100000100001000 Post	ossposting of personnel from one Foreign Service st to another Foreign Service Post	5020102000	HRMO	National Competitive Bidding - Others		Regular Agency Fund (01000000)	3,224,087.00	3,224,087.00	
depa	A, Hotel Meals and Incidental Allowance, Pre- parture Allowance								
FOR	REIGN TRAVEL								
Post	ossposting of personnel from one Foreign Service st to another Foreign Service Post	5020102000	HRMO	National Competitive Bidding - Others		Regular Agency Fund (01000000)	3,000,000.00	3,000,000.00	
	accompanied Baggage Allowance PREIGN TRAVEL								
100000100001000 Cros	ossposting of personnel from one Foreign Service st to another Foreign Service Post	5020102000	HRMO	National Competitive Bidding - Others		Regular Agency Fund (01000000)	7,254,195.75	7,254,195.75 -	
	location Allowance - Deployment				ļ				
Relo	DEICN TRAVEL								
100000100001000 Adm	REIGN TRAVEL ministrative visits of Foreign Service Post une ticket,	5020102000	HRMO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	-

100000100001000	FOREIGN TRAVEL Administrative visits of Foreign Service Post DSA, Hotel Meals and Incidental Allowance, Predeparture Allowance	5020102000	HRMO	National Competitive Bidding - Others			Regular Agency Fund (01000000)	500,000.00	500,000.00 -	-
100000100001000	ICT TRAINING EXPENSES Conduct of Training on ICT Related Seminar / Training i.e. google workspace, canva, etc	5020201001	HRMO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)			Regular Agency Fund (01000000)	750,000.00	750,000.00 -	-
	Venue, Ordered Meals ICT TRAINING EXPENSES									
100000100001000	Conduct of Training on ICT Related Seminar / Training i.e. google workspace, canva, etc Highly Technical Consultant/Honorarium	5020201001	HRMO	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)			Regular Agency Fund (01000000)	150,000.00	150,000.00 -	-
100000100001000	TRAINING EXPENSES Conduct of Training on Disciplinary Process and Government Regulations	5020201002	HRMO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)			Regular Agency Fund (01000000)	100,000.00	100,000.00 -	-
	Venue, Ordered Meals									
100000100001000	TRAINING EXPENSES Conduct of Training on Disciplinary Process and Government Regulations Highly Technical Consultant/Honorarium	5020201002	HRMO	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)			Regular Agency Fund (01000000)	50,000.00	50,000.00 -	-
-	TRAINING EXPENSES									
100000100001000	Retooling /Training for Administrative Officers Lease of Venue, Ordered Meals / Catering Services ,Transportation, Souvenir Items, Training Materials , Honoraria of Resource Speakers , Notarial of MOA	5020201002	HRMO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)			Regular Agency Fund (01000000)	300,000.00	300,000.00 -	-
	and other related expenses									
100000100001000	TRAINING EXPENSES Competency Development Program Workshops HTC Consultancy Services	5020201002	HRMO	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)			Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00 -	-
100000100001000	TRAINING EXPENSES Competency Development Program Workshops	5020201002	HRMO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)			Regular Agency Fund (01000000)	500,000.00	500,000.00	-
	Incidental Expenses,(DTE/ Ordered Meals, , Notarials of MOA, Plane TRAINING EXPENSES									
100000100001000	Competency Development Program Workshops	5020201002	HRMO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)			Regular Agency Fund (01000000)	200,000.00	200,000.00	-
	Plane tickets,									
	TRAINING EXPENSES						-			
100000100001000	Training provided by Government Agencies and Private Institutions Registration Fee/Consultancy	5020201002	HRMO	National Competitive Bidding - Others			Regular Agency Fund (01000000)	200,000.00	200,000.00 -	-
	Services/HTC/Honoraria									
100000100001000	TRAINING EXPENSES Training provided by Government Agencies and Private Institutions Transportation Allowance (Local	5020201002	HRMO	National Competitive Bidding - Others			Regular Agency Fund (01000000)	20,000.00	20,000.00 -	
	Transportation Allowance (Local Travel)/DTE/Incidental Expenses									
—	TRAINING EXPENSES				 				+	†
100000100001000	Learning Management System (subscription) HTC Consultancy Services	5020201002	HRMO	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)			Regular Agency Fund (01000000)	1,630,000.00	1,630,000.00	-
—	TRAINING EXPENSES				 				+	†
100000100001000	Learning Management System (subscription) Incidental Expenses,(DTE/ Ordered Meals, ,	5020201002	HRMO	National Competitive Bidding - Others			Regular Agency Fund (01000000)	10,000.00	10,000.00 -	-
	Notarials of MOA									
100000100001000	TRAINING EXPENSES Wellness Seminars/Workshops/Trainings (Project crafting)	5020201002	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	320,000.00	320,000.00 -	-
	Professional Fee/Consultancy Services								[

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100000100001000	TRAINING EXPENSES Wellness Seminars/Workshops/Trainings (Project crafting) Ordered Meals, Incidental Expenses	5020201002	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Regular Agency Fund (01000000)	30,000.00 -	-
100000100001000	TRAINING EXPENSES Wellness Workshop under Project DFA Resilience Professional Fee/Consultancy Services	5020201002	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Regular Agency Fund (01000000)	280,000.00 280,000.00 -	-
100000100001000	TRAINING EXPENSES Wellness Workshop under Project DFA Resilience	5020201002	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Regular Agency Fund (01000000)	20,000.00 20,000.00 -	-
100000100001000	Incidental Expenses / Notarials / Ordered Meals, TRAINING EXPENSES Wellness Workshop Training for Consular Offices Professional Fee/Consultancy Services	5020201002	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Regular Agency Fund (01000000)	400,000.00 400,000.00 -	-
100000100001000	TRAINING EXPENSES Wellness Workshop Training for Consular Offices	5020201002	HRMO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Regular Agency Fund (01000000)	280,000.00 280,000.00 -	-
100000100001000	Venue and catering services TRAINING EXPENSES Wellness Workshop Training for Consular Offices	5020201002	HRMO	National Competitive Bidding - Others	Regular Agency Fund (01000000)	20,000.00 20,000.00 -	-
100000100001000	Incidental Expenses / Notarials TRAINING EXPENSES Wellness Fitness Initiative	5020201002	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Regular Agency Fund (01000000)	280,000.00 280,000.00 -	-
100000100001000	Professional Fee/Consultancy Services TRAINING EXPENSES Wellness Fitness Initiative	5020201002	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Regular Agency Fund (0100000)	20,000.00 20,000.00 -	-
100000100001000	Incidental Expenses / Notarials / Ordered Meals TRAINING EXPENSES Seminar/Workshop/ Training for DFA Daycare Center	5020201002	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Regular Agency Fund (01000000)	100,000.00 100,000.00 -	-
	Professional Fee/Consultancy Services TRAINING EXPENSES Seminar/Workshop/ Training for DFA Daycare						
100000100001000	Center Incidental Expenses/Notarials TRAINING EXPENSES	5020201002	HRMO	National Competitive Bidding - Others	Regular Agency Fund (0100000)	20,000.00 20,000.00 -	-
100000100001000	Wellness and Reintegration Seminars for Recalled Personnel and their families Resource Speakers	5020201002	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Regular Agency Fund (01000000)	400,000.00 400,000.00 -	-
100000100001000	TRAINING EXPENSES Wellness and Reintegration Seminars for Recalled Personnel and their families	5020201002	HRMO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Regular Agency Fund (01000000)	280,000.00 280,000.00 -	-
100000100001000	Lease of Venue, ordered meals TRAINING EXPENSES Wellness and Reintegration Seminars for Recalled Personnel and their families	5020201002	HRMO	National Competitive Bidding - Others	Regular Agency Fund (01000000)	20,000.00 20,000.00 -	
100000100001000	Incidental Expenses TRAINING EXPENSES Basic Occupational Safety and Health (BOSH) Certificate, Trainings and Workshop	5020201002	HRMO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Regular Agency Fund (01000000)	150,000.00 150,000.00 -	-
100000100001000	Lease of Venue, ordered meals TRAINING EXPENSES Basic Occupational Safety and Health (BOSH) Certificate, Trainings and Workshop	5020201002	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Regular Agency Fund (01000000)	20,000.00 20,000.00 -	
100000100001000	Resource Speakers TRAINING EXPENSES Planning Workshop and Team Building for HRMO personnel Lease of venue ,2 days and 1 night, catering services	5020201002	HRMO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Regular Agency Fund (01000000)	500,000.00 500,000.00 -	-

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100000100001000	TRAINING EXPENSES Planning Workshop and Team Building for HRMO personnel	5020201002	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	180,000.00	180,000.00 -	
100000100001000	Lease of motor vehicle 4 busses for 130 pax TRAINING EXPENSES Planning Workshop and Team Building for HRMO personnel	5020201002	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	50,000.00	50,000.00 -	
	Resource Speaker /Facilitator's fee TRAINING EXPENSES									
100000100001000	Planning Workshop and Team Building for HRMO personnel	5020201002	HRMO	National Competitive Bidding - Others			Regular Agency Fund (01000000)	50,000.00	50,000.00	-
	incidental expenses TRAINING EXPENSES									
100000100001000	Workshop/Seminar /Training on PWD Professional Fee, Resource Speakers	5020201002	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	150,000.00	150,000.00 -	
	TRAINING EXPENSES									
100000100001000	Workshop/Seminar /Training on PWD Ordered meals / Incidental Expenses	5020201002	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	20,000.00	20,000.00	-
	TRAINING EXPENSES									
100000100001000	Planning Workshop for BWD Personnel Lease of Venue, ordered meals catering services	5020201002	HRMO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)			Regular Agency Fund (01000000)	550,000.00	550,000.00	-
100000100001000	TRAINING EXPENSES Planning Workshop for BWD Personnel	5020201002	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	10,000.00	10,000.00	-
	Registration/ Incidental Expenses									
100000100001000	TRAINING EXPENSES Planning Workshop for BWD Personnel	5020201002	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	40,000.00	40,000.00	
	Resource Speakers/Facilitators TRAINING EXPENSES									
100000100001000	Training and Planning Workshop for HCSAD Personnel	5020201002	HRMO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)			Regular Agency Fund (01000000)	160,000.00	160,000.00 -	
	Lease of Venue, ordered meals, catering services TRAINING EXPENSES									
100000100001000	Training and Planning Workshop for HCSAD Personnel	5020201002	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	50,000.00	50,000.00 -	-
	Lease of motor vehicles									
100000100001000	TRAINING EXPENSES Training and Planning Workshop for HCSAD Personnel	5020201002	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	30,000.00	30,000.00	
	Resource Speakers/Facilitators, Incidental Expenses									
 	TRAINING EXPENSES			 		1				1
100000100001000	Training and Planning Workshop for HCSAD Personnel	5020201002	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	10,000.00	10,000.00 -	
-	Registration /Incidental Expenses TRAINING EXPENSES									
100000100001000	Planning Workshop and Training, for RSPD Personnel	5020201002	HRMO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)			Regular Agency Fund (01000000)	200,000.00	200,000.00	
	Lease of Venue, ordered meals, catering services									
]	TRAINING EXPENSES									
100000100001000	Planning Workshop and Training, for RSPD Personnel	5020201002	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	50,000.00	50,000.00	-
	Resource Speakers/Facilitators, Incidental Expenses									
	TRAINING EXPENSES									
100000100001000	Planning Workshop and Training, for RSPD Personnel	5020201002	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	55,000.00	55,000.00 -	
<u> </u>	Registration /Incidental Expenses			<u> </u>	<u> </u>	<u> </u>	ļ		<u> </u>	ļ

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	TRAINING EXPENSES							
100000100001000	Planning Workshop and Training for PRMD Personnel	5020201002	HRMO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	200,000.00 200,000.00 -	-
	Lease of Venue, ordered meals,catering services							
	TRAINING EXPENSES							
100000100001000	Planning Workshop and Training for PRMD Personnel	5020201002	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	50,000.00 50,000.00 -	-
	Resource Speakers/Facilitators, Incidental Expenses							
	TRAINING EXPENSES							
100000100001000	Planning Workshop and Training for PRMD Personnel	5020201002	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	55,000.00 55,000.00 -	-
	Lease of Transportation							
	TRAINING EXPENSES							
100000100001000	Seminar/ Workshop/Training on Family Relations	5020201002	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	150,000.00 150,000.00 -	-
	Resource Speaker /Professional Fees TRAINING EXPENSES							
	Conduct of Financial Literacy Seminar/							
100000100001000	Workshop/Trainings	5020201002	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	20,000.00 20,000.00 -	-
	Resource Speaker /Professional Fees							
	TRAINING EXPENSES							
100000100001000	CSC Leave Administration Course for Effectiveness	5020201002	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	25,000.00 25,000.00 -	-
100000100001000	(LACE)	0020201002	111110	Tregended Freedoment Cinda Value Freedoment (Cost. Cost.)		regular rigorio) i ana (o recesso)	20,000.00	
	Resource Speaker /Professional Fees							
	TRAINING EXPENSES							
	Conduct of Online Career Service Review							
100000100001000	Examination (CSE) Review for fy 2024	5020201002	HRMO	National Competitive Bidding - Others		Regular Agency Fund (01000000)	100,000.00 100,000.00 -	-
	Highly Technical Consultant/ 2 lecturers/speakers/							
	Honoraria SCHOLARSHIP GRANTS/EXPENSES				 	+ +		
100000100001000	Tuition and Other School Fees/Cost of Living	5020202000	HRMO	National Compatitive Bidding Others		Regular Agency Fund (01000000)	4,000,000.00 4,000,000.00 -	
100000100001000	Allowances /Airfare(Foreign or Local Transport)	3020202000	TIKWO	National Competitive Bidding - Others		Regular Agency Fund (01000000)	4,000,000.00	
	Entitlement under EO 77 and DO 12-2019 SUPPLIES AND MATERIALS							
100000100001000	Office Supplies- Part I of APP-CSE	5020301002	HRMO	Negotiated Procurement - Agency to Agency (Sec. 53.5)		Regular Agency Fund (01000000)	824,402.14 824,402.14 -	-
	For the procurement of common-use supplies and equipment for the daily operation of HRMO							
	SUPPLIES AND MATERIALS				 	+ +		
	Office Supplies- Part II of APP-CSE							
100000100001000	Office Supplies- Part II of APP-CSE	5020301002	HRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	126,597.86 126,597.86 -	-
1	For the procurement of common-use supplies and equipment for the daily operation of HRMO							
	MEDICAL, DENTAL AND LABORATORY					1		
1	SUPPLIES EXPENSES							
100000100001000	Various medicines for DFA Personnel	5020307000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	100,000.00 100,000.00 -	-
	Supplies of the DFA Clinic and other medical needs							
<u> </u>	of the Department OTHER SUPPLIES AND MATERIALS							
100000100001000	Office Supplies- Part A of APP-CSE	5020301002	HRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	31,153.60 31,153.60 -	-
	For the procurement of other supplies and							
	equipment for the daily operation of HRMO OTHER SUPPLIES AND MATERIALS				 	+ +		
100000100001000	Office Supplies- Part B of APP-CSE	5020301002	HRMO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	68,846.40 68,846.40 -	-
	For the procurement of other supplies and							
	equipment for the daily operation of HRMO ICT SUPPLIES AND MATERIALS				 			
	Office Supplies- Part A of APP-CSE							
100000100001000		5020399000	HRMO	Negotiated Procurement - Agency to Agency (Sec. 53.5)		Regular Agency Fund (01000000)	75,774.16 75,774.16 -	-
1	For the procurement of ICT and equipment for the daily operation of HRMO							
	1		t	1				ı

ICT SUPPLIES AND MATERIALS Office Supplies- Part B of APP-CSE For the procurement of ICT supplies and equipment for the daily operation of IRBMO.	5020399000	HRMO	Shopping - Ordinany/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	124,225.84 124,225.84	-
COMMUNICATIONS EXPENSES Mobile - Mobile Phone for the Assistant Secretary and the Executive Director Provision of mobile phone lines to HRMO Assistant	5020502001	HRMO	Renewal of Contract per Appendix 21 (WETI)		Regular Agency Fund (01000000)	138,000.00 138,000.00	
Mobile - Prepaid Cards (Load Cards) Provision of mobile prepaid cards to HRMO key personnel	5020502001	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	60,000.00	
Landline - Landline Subscription Pursuant to RA 9184 and its IRR and other rules and regulations on WETI	5020502002	HRMO	Renewal of Contract per Appendix 21 (WETI)		Regular Agency Fund (01000000)	160,000.00 160,000.00	
	5020503000	HRMO	Renewal of Contract per Appendix 21 (WETI)		Regular Agency Fund (01000000)	263,000.00 263,000.00	
EXTRAORDINARY EXPENSES Extraordinary and Miscellaneous Expenses for Head	5021003000	HRMO	National Competitive Bidding - Others		Regular Agency Fund (01000000)	150,000.00 150,000.00	-
Customized Cloud-Based Software as a Service Human Capital Management and Payroll System Subscription of Cloud-Based Human Capital Management and Payroll System (3,700 users)	5021103002	HRMO	Direct Contracting (Sec. 50)		Regular Agency Fund (01000000)	19,426,000.00 19,426,000.00	-
Customized Cloud-Based Software as a Service Human Capital Management and Payroll System	5021103002	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	150,000.00 150,000.00	-
CONSULTANCY SERVICES Procurement of Pre-Employment Test for the conduct of FSSO IV and FSSE III examination	5021103002	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	700,000.00 700,000.00	
CONSULTANCY SERVICES Procurement of Pre-Employment Test for the conduct of FSSO IV and FSSE III examination Lease of Venue and Ordered Meals	5021103002	HRMO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	300,000.00 300,000.00	
CONSULTANCY SERVICES Procurement of Pre-Employment Test for the conduct of FSSO IV and FSSE III examination Expenses for Succeeding Stagest / Incidental and miscellaneous Expenses	5021103002	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	200,000.00 200,000.00	-
CONSULTANCY SERVICES Replenishment of Psychological Test for the recruitment of HBP, contractual and casual positions Replenishment of Psychological Test for the recruitment of HBP, contractual and casual positions	5021103002	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	750,000.00 750,000.00	-
OTHER PROFESSIONAL SERVICES Other Professional Services - Contract of Service (COS) for Psychologist Consultancy services for the Individual counselling that requires a Psychologist	5021199000	HRMO	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)		Regular Agency Fund (01000000)	750,000.00 750,000.00	
OTHER PROFESSIONAL SERVICES	5021100000	НРМО	Negatiated Programment Highly Technical Consultants (Sec. 52.7)		Popular Agency Fund (0400000)	7 150 000 00 7 150 000 00	
Renewal of COS	5021199000	UMAU	regonated Producement - mignity recrimical Consultants (Sec. 53.7)		Regular Agency Fund (01000000)	7,150,000.00	
REPAIR AND MAINTENANCE - INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT Funding for Periodic maintenance and emergency	5021305003	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	150,000.00 150,000.00	
	Office Supplies- Part B of APP-CSE For the procurement of ICT supplies and equipment for the daily operation of HRMO COMMUNICATIONS EXPENSES Mobile - Mobile Phone for the Assistant Secretary and the Executive Director Provision of mobile phone lines to HRMO Assistant Secretary and Executive Directors COMMUNICATIONS EXPENSES Mobile - Prepaid Cards (Load Cards) Provision of mobile prepaid cards to HRMO key personnel COMMUNICATIONS EXPENSES Mobile - Prepaid Cards (Load Cards) Provision of mobile prepaid cards to HRMO key personnel COMMUNICATIONS EXPENSES Landline - Landline Subscription Pursuant to RA 9184 and its IRR and other rules and regulations on WET1 Internet Subscription Expenses CONFIDENTIAL, INTELLIGENCE AND EXTRAORDINARY EXPENSES Extraordinary and Miscellaneous Expenses for Head of Office for 12 mos. CONSULTANCY SERVICES Customized Cloud-Based Software as a Service Human Capital Management and Payroll System Subscription of Cloud-Based Human Capital Management and Payroll System Incidental Expenses and other charges CONSULTANCY SERVICES CONSULTANCY SERVICES Procurement of Pre-Employment Test for the conduct of FSSO IV and FSSE III examination CONSULTANCY SERVICES Procurement of Pre-Employment Test for the conduct of FSSO IV and FSSE III examination Lease of Venue and Ordered Meals CONSULTANCY SERVICES Procurement of Pre-Employment Test for the conduct of FSSO IV and FSSE III examination Lease of Venue and Ordered Meals CONSULTANCY SERVICES Repelanishment of Psychological Test for the conduct of FSSO IV and FSSE III examination Lease of Venue and Ordered Meals CONSULTANCY SERVICES Replenishment of HBP, contractual and casual positions Replenishment of HBP, contractual and casual positions Replenishment of HBP, contractual and casual positions OTHER PROFESSIONAL SERVICES Other Professional Services - Contract of Service (COS) for Psychologist Consultancy services for the Individual counselling that reput and processional Services - Contract of Service (COS) for Psychologist Consultancy Services - Contract	Office Supplies- Part B of APP-CSE For the procurement of ICT supplies and equipment for the daily operation of HRMO COMMUNICATIONS EXPENSES Mobile - Mobile Phone for the Assistant Secretary and the Executive Director COMMUNICATIONS EXPENSES Mobile - Mobile Phone for the Assistant Secretary and Executive Directors COMMUNICATIONS EXPENSES Mobile - Prepaid Cards (Load Cards) Provision of mobile prepaid cards to HRMO Assistant Secretary and Executive Directors COMMUNICATIONS EXPENSES Mobile - Prepaid Cards (Load Cards) Provision of mobile prepaid cards to HRMO key personnel COMMUNICATIONS EXPENSES Landline - Landline Subscription Pursuant to RA 9184 and its IRR and other rules and regulations on WETI Internet Subscription Expenses CONFIDENTIAL, INTELLIGENCE AND EXTRACRDINARY EXPENSES CONSULTANCY SERVICES Customized Cloud-Based Software as a Service Human Capital Management and Payrol System (3,700 users) CONSULTANCY SERVICES CUSTOMIZED CONSULTANCY SERVICES CUSTOMIZED CONSULTANCY SERVICES CONSULTANCY SERVICES CONSULTANCY SERVICES CONSULTANCY SERVICES Procurement of Pre-Employment Test for the conduct of FSSO IV and FSSE III examination CONSULTANCY SERVICES Procurement of Pre-Employment Test for the conduct of FSSO IV and FSSE III examination CONSULTANCY SERVICES CONSULTANCY SERVICES CONSULTANCY SERVICES Procurement of Pre-Employment Test for the conduct of FSSO IV and FSSE III examination Expenses for Succeeding Stagest / Incidental and miscellaneous Expenses CONSULTANCY SERVICES CONSULTANCY SERVICES CONSULTANCY SERVICES CONSULTANCY SERVICES Procurement of Pre-Employment Test for the conduct of FSSO IV and FSSE III examination Expenses for Succeeding Stagest / Incidental and miscellaneous Expenses CONSULTANCY SERVICES Office Supplies - Part B of APP-CSE For the procurement of ICT supplies and equipment for the day operation of HRMO ODMINUTATION ES EXPENSES Mobile - Nobble Phone for the Assistant Secretary and the Securities of Percetor Frovision of mobile phone lines to HRMO Assistant Secretary and Executive Directors COMMUNICATIONS EXPENSES Mobile - Prepaid Cards (Load Cards) Frovision of mobile prepaid cards to HRMO key personnel COMMUNICATIONS EXPENSES Landline - Landline Subscription Frovision of mobile prepaid cards to HRMO key personnel COMMUNICATIONS EXPENSES Landline - Landline Subscription Frovision of mobile prepaid cards to HRMO key personnel COMMUNICATIONS EXPENSES Landline - Landline Subscription Frovision of MET International Subscription of Count Subscription of Cloud-Based Subscription of Cloud-Based Subscription of Cloud-Based Human Capital Management and Payrol System (System Subscription of Cloud-Based Human Capital Management and Payrol System (System Subscription of Cloud-Based Software as a Service Human Capital Management and Payrol System (System Subscription of Cloud-Based Software as a Service Human Capital Management and Payrol System (System Subscription of Cloud-Based Software as a Service Human Capital Management and Payrol System (System Subscription of Cloud-Based Human Capital Management of Payrol System (System Subscription of Cloud-Based Human Capital Management (System Subscription Management Management (System Subscription Man	Diffice Supplies Part Bit APP-CSE For the procurement of CT rapples and equipment to the abstraction of mobile prince of mobi	Diffee Supplies Park of APP CSE	PARCE PARC	Processing Pro	

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100000100001000	REPAIR & MAINTENANCE - Other Transporation Equipment Funding for Periodic maintenance and emergency repair of other transporation Equipment	5021306099	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	70,000.00	70,000.00	-
100000100001000	OTHER MAINTENANCE AND OPERATING EXPENSES Advertising Expenses	5029901000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	50,000.00	50,000.00 -	
100000100001000	Advertisement for vacancies posted on print and online channels OTHER MAINTENANCE AND OPERATING EXPENSES	5029902000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	50,000.00	50,000.00 -	
10000010000	Printing and Publication Expenses IEC materials for personnel REPRESENTATION EXPENSES	3029902000	TINIO	rregonated Procurement * Small value Procurement (Sec. 33.9)			Regular Agency Fund (01000000)	50,000.00	30,000.00	
100000100001000	Conduct of 2024 DFA Day Celebration and Conferment of Department Level Awards and the Gawad Mabini Awards DFA Day Catering Services	5029903000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	900,000.00	900,000.00 -	-
	REPRESENTATION EXPENSES Conduct of 2024 DFA Day Celebration and Conferment of Department Level Awards and the									
100000100001000	Gawad Mabini Awards Meals for PRAISE Meetings,TWG and Committee Meetings , DFA Day Organizing Committee meetings , and other meetings	5029903000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	150,000.00	150,000.00 -	-
100000100001000	REPRESENTATION EXPENSES Conduct of 2024 DFA Day Celebration and Conferment of Department Level Awards and the Gawad Mabini Awards	5029903000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	100,000.00	100,000.00 -	-
	Rent of AV Equipment, Event Management Services ,Floral Arrangement REPRESENTATION EXPENSES									
100000100001000	Conduct of 2024 DFA Day Celebration and Conferment of Department Level Awards and the Gawad Mabini Awards	5029903000	HRMO	Public Bidding			Regular Agency Fund (01000000)	3,100,000.00	3,100,000.00 -	-
	Procurement of Loyalty Pins and Felipe Agoncillo Lifetime Service Award (FALSA)									
100000100001000	REPRESENTATION EXPENSES Conduct of 2024 DFA Day Celebration and Conferment of Department Level Awards and the Gawad Mabini Awards	5029903000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	50,000.00	50,000.00 -	-
<u> </u>	Contigency Fund / Incidental Expenses REPRESENTATION EXPENSES									
100000100001000	Courtesy Calls of visiting Honorary Consular Officers Snacks /drinks , ordered meals, 1 pax x 8 courtesy	5029903000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	5,000.00	5,000.00	-
	calls									
	REPRESENTATION EXPENSES									
100000100001000	General Assemby / Consultations of AOs	5029903000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	50,000.00	50,000.00 -	-
	ordered meals /snacks for Technical support REPRESENTATION EXPENSES									
100000100001000	HRMO sponsored Administrative Officers' Meeting Ordered meals and beverages, 50 pax	5029903000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	30,000.00	30,000.00	-
100000100001000	REPRESENTATION EXPENSES HCSAD Intra / Inter Office and Inter-Agency	5029903000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	65,000.00	65,000.00	-
	Meetings and Consultation						. J	11,110.00	,	
	Ordered meals REPRESENTATION EXPENSES									
100000100001000	Orientation on retirement benefits and what comes after retirement	5029903000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	49,000.00	49,000.00	-
	Ordered meals									

r -	DEDDESCRIPTION EVENTORS			I .		1	1	1	1
100000100001000	REPRESENTATION EXPENSES Honoring Retirees Lease of venue, catering services /ordered meals	5029903000	HRMO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	350,000.00	350,000.00 -	-
100000100001000	REPRESENTATION EXPENSES Honoring Retirees	5029903000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	100,000.00	100,000.00	
100000100001000	gifts/tokens REPRESENTATION EXPENSES Honoring Retirees	5029903000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	30,000.00	30,000.00 -	-
100000100001000	resource speakers / honoraria/fees REPRESENTATION EXPENSES Honoring Retirees	5029903000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	10,000.00	10,000.00 -	
100000100001000	Incidental and miscellaneous Expenses REPRESENTATION EXPENSES Necrological and Memorial Services	5029903000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	150,000.00	150,000.00 -	
100000100001000	Flowers // Wreath REPRESENTATION EXPENSES Necrological and Memorial Services Ordered Meals, Incidental, honoraria, gratuity	5029903000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	50,000.00	50,000.00 -	-
100000100001000	expenses REPRESENTATION EXPENSES Necrological and Memorial Services Purchase of Philippine Flags	5029903000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	60,000.00	60,000.00	
100000100001000	REPRESENTATION EXPENSES Joint Activity with GSIS and Pag-ibig Ordered meals, resaource speaker	5029903000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	49,000.00	49,000.00 -	-
100000100001000	REPRESENTATION EXPENSES Annual Physical Examination Ordered Meals	5029903000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	49,000.00	49,000.00 -	
100000100001000	REPRESENTATION EXPENSES Oath Taking of New FSO IV Incidental and Misceleneous Expenses REPRESENTATION EXPENSES	5029903000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	50,000.00	50,000.00 -	
100000100001000	Meeting of Human Resources Merit Promotion and Selecton Board Catering Services /Ordered meals	5029903000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	100,000.00	100,000.00 -	
100000100001000	REPRESENTATION EXPENSES BWD Inter Office Meetings /Conferences Catering Services /Ordered meals	5029903000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	65,000.00	65,000.00 -	
100000100001000	REPRESENTATION EXPENSES Hosting of CSC Quarterly Cluster Meeting Ordered meals REPRESENTATION EXPENSES	5029903000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	50,000.00	50,000.00 -	
100000100001000	RSPD Intra / Inter Office Meetings Ordered meals REPRESENTATION EXPENSES	5029903000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	65,000.00	65,000.00 -	
100000100001000	PRMD Inter Office Meetings /Conferences Ordered meals REPRESENTATION EXPENSES	5029903000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	65,000.00	65,000.00 -	
100000100001000	HRMO -sponsored meetings and conferences Ordered meals	5029903000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	80,000.00	80,000.00 -	

	REPRESENTATION EXPENSES								
100000100001000	Annual Physical Examination & Flu/Pneumonia Vaccination	5029903000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	49,000.00	49,000.00	
	Catering Services /Ordered meals for 2 days at DFA Main Building and OCA ASEANA								
100000100001000	REPRESENTATION EXPENSES Procurement of Gifts, Christmas Cards and Tokens of Appreciations of HRMO for 2024 Christmas and Thank you Cards, Filipiniana Accessories and Souvenirs produced by charitable foundations, Gift items handcrafted by indigent women.seniors and PWDs	5029903000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	150,000.00	150,000.00	-
100000100001000	REPRESENTATION EXPENSES United Nations Day Celebration of DFA Care Center 2024	5029903000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	5,000.00	5,000.00	
100000100001000	Tokens for students and guest(s) REPRESENTATION EXPENSES United Nations Day Celebration of DFA Care Center 2024 catering services, ordered meals	5029903000	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	25,000.00	25,000.00	
100000100001000	RENT/LEASE EXPENSES - Motor Vehicles Rental of motor vehicle for use of the Assistant Secretary for a period of 12 mos (inclusive of overtime pay, tool fee and parking)	5029905003	HRMO	Public Bidding		Regular Agency Fund (01000000)	803,000.00	803,000.00	
100000100001000	RENT/LEASE EXPENSES - Office Equipments Rent of Equipment - Provision of Photocopying machines for the entire HRMO	5029905004	HRMO	Public Bidding		Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	
100000100001000	SUBSCRIPTION EXPENSES Library and Other Reading Materials Subscription	5029907004	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	40,000.00	40,000.00	
100000100001000	OTHER MAINTENANCE AND OPERATING EXPENSES Notarials, Incidental Expenses, or other needs arises	502999099	HRMO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	40,000.00	40,000.00	
100000100001000	Various GAD Trainings/Planning Sessions/Workshops/Meetings for DFA Personnel - Registration Fees	5020201002	HRMO-GAD	National Competitive Bidding - Others		Regular Agency Fund (01000000)	500,000.00	500,000.00	For participation of DFA personnel to GAD-related trainings organized by other government agencies/private institutions
100000100001000	Various GAD Trainings/Planning Sessions/Workshops/Meetings for DFA Personnel - Consultancy Services, Honoraria	5020201002	HRMO-GAD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	700,000.00	700,000.00	For conduct of various GAD trainings such as GAD - Leadership Training for Heads of Offices, GAD-related trainings for DFA personnel
100000100001000	Various GAD Trainings/Planning Sessions/Workshops/Meetings for DFA Personnel - Lease of Venue	5020201002	HRMO-GAD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	800,000.00	800,000.00	For conduct of various GAD trainings such as GAD - Leadership Training for Heads of Offices, GAD-related trainings for DFA personnel
100000100001000	Mid-Term Review of the DFA GAD Agenda for FY 2023-2028 - Consultancy Services, Honoraria	5020201002	HRMO-GAD	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)		Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	For mid-term review of the DFA GAD Agenda for FY 2023-2028
100000100001000	Gender and Development Assembly - Lease of Venue	5020201002	HRMO-GAD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	3,500,000.00	3,500,000.00	For assembly of all GFPOs to validate the outputs/results of the mid-term review of the DFA GAD Agenda
100000100001000	Provide funding for GAD and CODI meetings/hearings - Incidental expenses	5029903000	HRMO-GAD	National Competitive Bidding - Others		Regular Agency Fund (01000000)	143,000.00	143,000.00	- For reimbursement of meals
100000100001000	Legal Services MAINTENANCE AND OPERATING EXPENSES	5021101000	HRMO-GAD	National Competitive Bidding - Others		Regular Agency Fund (01000000)	3,000.00	3,000.00	- For reimbursement of notarial fees
100000100001000	MAIN TEMANUS AND OPERATING EXPENSES TRAVELLING EXPENSES Local Travel - Onsite Audits of at least five (5) Consular Offices (to include expenses for the Roundtrip Airfare, DTE, and other miscellaneous expenses of Audit Team)	502000000	IAS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	212,000.00	212,000.00	
100000100001000	Foreign Travel - Onsite Audits of at least three (3) Foreign Service Posts in Asia (to onloude expenses for the Roundtip Aidrae, DSA, Pre-departure allowance, representation and other miscellaneous expenses of the Audit Team)	5020102000	IAS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	2,237,000.00	2,237,000.00	
100000100001000	Training Expenses Team Building Activity (includes lease of venue, activities, accommodation, meals, transportation, registration/entrance fees, honorarium of resource speaker, etc.) (2AO (National Women's Month, 18-Day Campaign on VAW and other activities); Cultural Immersion Activities, Wellness, Planning Workshop and other capacity-building training/seminars organized by government agencies and private institutions	5020201002	IAS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	248,000.00	248,000.00	
100000100001000	Office Supplies Expense (Part A & B of APP-CSE)	5020301000	IAS	Negotiated Procurement - Agency to Agency (Sec. 53.5)		Regular Agency Fund (01000000)	83,000.00	83,000.00	- -
100000100001000	Mobile Phonecard Allowance for the Assistant Secretary and Executive Director	5020502001	IAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	84,000.00	84,000.00	- -
100000100001000	Landline	5020502002	IAS	Renewal of Contract per Appendix 21 (WETI)		Regular Agency Fund (01000000)	42,000.00	42,000.00	
100000100001000	Extraordinary and Miscellaneous Expenses for the Assistant Secretary	5021003000	IAS	National Competitive Bidding - Others		Regular Agency Fund (01000000)	150,000.00	150,000.00	

100000100001000	Representation Expenses (Hosting of meetings (catering services, ordered meals and beverages) and other incidental expenses such as tokens,	5029903000	IAS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	50,000.00	50,000.00	
100000100001000	souvenirs, meeting materials) Rents-Motor Vehicles - IAS Official Leased Car	5029905003	IAS	Public Bidding		Regular Agency Fund (01000000)	750,000.00	750,000,00	
100000100001000	(including overtime charges) Rents-Equipment - Photocopier	5029905003	IAS	Public Bidding Public Bidding			110,000.00	110,000.00	-
				NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec.		Regular Agency Fund (01000000)			- -
100000100001000	Foreign Magazines (Subscription of The Economist)	5029907004	IAS	53.6)		Regular Agency Fund (01000000)	40,000.00	40,000.00	- -
100000100001000	LOCAL TRAVEL : Physical Security Survey Inspection (PSSI) of Consular Offices - Plane Fare/Daily Travel Expenses (DTE)	5020101000	ISU	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	50,000.00	50,000.00	
100000100001000	FOREIGN TRAVEL: Physical Security Survey Inspection (PSSI)/Investigation of Foreign Service Posts (FSPs) - Plane Fare	5020102000	ISU	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	164,000.00	164,000.00	
100000100001000	Training Expenses	5020201002	ISU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	150,000.00	150,000.00	
100000100001000	ISU Team Building and Health and Wellness Activity - Venue Rental	5020201002	ISU	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	150,000.00	150,000.00	- -
100000100001000	Gender and Development (GAD) Activity	5020201002	ISU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	110,000.00	110,000.00	
100000100001000	Water Expenses	5020401000	ISU	Public Bidding		Regular Agency Fund (01000000)	41,000.00	41,000.00	
100000100001000	ICT Office Supplies	5020301001	ISU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	1,700.00	1,700.00	
100000100001000	Office Supplies Expenses	5020301002	ISU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	72,000.00	72,000.00	
100000100001000	Non-Accountable Forms Semi-Expendable - Information and	5020303000	ISU	Negotiated Procurement - Agency to Agency (Sec. 53.5)		Regular Agency Fund (01000000)	12,000.00	12,000.00	- -
100000100001000	Communications Technology Equipment	5020321003	ISU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	38,000.00	38,000.00	<u>- - </u>
100000100001000	Other Supplies and Materials Expenses	5020399000	ISU	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	9,400.00	9,400.00	- -
100000100001000	Landline	5020502002	ISU	Renewal of Contract per Appendix 21 (WETI)		Regular Agency Fund (01000000)	50,000.00	50,000.00	- -
100000100001000	Mobile	5020502001	ISU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	30,000.00	30,000.00	
100000100001000	Representation Expenses	5029903000	ISU	National Competitive Bidding - Others		Regular Agency Fund (01000000)	55,900.00	55,900.00	
100000100001000 100000100001000	Rents - Motor Vehicles Rents - Equipment	5029905003 5029905004	ISU ISU	Public Bidding Public Bidding		Regular Agency Fund (01000000) Regular Agency Fund (01000000)	830,000.00 55,000.00	830,000.00 55,000.00	- - - -
	Library and Other Reading Materials Subscription			NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec.			-		
100000100001000	Expenses	5029907004	ISU	53.6)		Regular Agency Fund (01000000)	22,000.00	22,000.00	- -
310100100001000'	Local Travel-MOAO Related Travels/MOAO Awareness Activities	5020101000	MOAO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	50,000.00	50,000.00	
310100100001000'	Local Travel-Presidential Memorandum Circular 56 (IBP National Convention)	5020101000	MOAO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	50,000.00	50,000.00	
310100100001000'	Foreign Travel-PH CN Consultation Mechanisms in China	5020102000	MOAO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	150,000.00	150,000.00	- -
310100100001000'	Foreign Travel-JWG DOC (46th & 48th)	5020102000	MOAO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	150,000.00	150,000.00	
310100100001000'	Foreign Travel- JWG-DOC and SOM-DOC (TBC) (47th, 23rd & 49th, 24th)	5020102000	MOAO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	150,000.00	150,000.00	
310100100001000'	Foreign Travel-UN General Assembly (NY, USA) - [Airline + DSA, etc.]	5020102000	MOAO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	250,000.00	250,000.00	
310100100001000'	Foreign Travel-UN High-level Political Forum on Sustainable Development (HLPF) (NY, USA) - [Airline + DSA, etc.]	5020102000	MOAO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	250,000.00	250,000.00	
310100100001000'	Foreign Travel-1st session of BBNJ PrepCom (NY, USA) - [Airline + DSA, etc.]	5020102000	MOAO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	250,000.00	250,000.00	
310100100001000'	Foreign Travel - 2nd session of BBNJ PrepCom (NY, USA) - [Airline + DSA, etc.]	5020101000	MOAO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	250,000.00	250,000.00	- -
310100100001000'	Foreign Travel-10th Our Ocean Conference (Busan, ROK) - [Airline + DSA, etc.]	5020102000	MOAO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	150,000.00	150,000.00	
310100100001000'	Foreign Travel-35th SPLOS (New York, USA) [Airline + DSA, etc.]	5020102000	MOAO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	250,000.00	250,000.00	
310100100001000'	Foregin Travel - 18th round of Informal Consultations of States Parties to the UNFSA (ICSP- 18) (New York, USA) [Airline + DSA, etc.]	5020102000	MOAO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	250,000.00	250,000.00	
310100100001000'	Foregin Travel - 37th Session of the Committee on Fisheries (Rome, Italy) [Airline + DSA, etc.]	5020102000	MOAO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		 Regular Agency Fund (01000000)	250,000.00	250,000.00	
310100100001000'	Foreign Travel-30th ISA Session Council Part I (Kingston, Jamaica,) [Airline + DSA, etc.]	5020102000	MOAO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	300,000.00	300,000.00	- -
310100100001000'	Foreign Travel-30th ISA Session Council Part II and Assembly (Kingston, Jamaica,) [Airline + DSA, etc.]	5020102000	MOAO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	j	Regular Agency Fund (01000000)	300,000.00	300,000.00	
310100100001000'	Foreign Travel-UNESCO: 33rd session of the IOC Assembly & 58th session IOC Executive Council (Paris, France) [Airline + DSA, etc.]	5020102000	MOAO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	200,000.00	200,000.00	-
310100100001000'	Foreign Travel-IOPC Funds' Governing Bodies Meetings Session 1 (London, UK) [Airline + DSA, etc.]	5020102000	MOAO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	200,000.00	200,000.00	
310100100001000'	Foreign Travel-IOPC Funds' Governing Bodies Meetings Session 2 (London, UK) [Airline + DSA, etc.]	5020102000	MOAO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	200,000.00	200,000.00	
310100100001000'	SCUFN trilateral/quadrilateral engagements [Airline + DSA, etc.]	5020102000	MOAO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	100,000.00	100,000.00	
310100100001000'	Foreign Travel-38th SCUFN (Bali, IDN) [Airline + DSA, etc.]	5020102000	MOAO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	150,000.00	150,000.00	
310100100001000'	JOMSRE-SCS Coordination meeting VNM [Airline + DSA, etc.]	5020102000	MOAO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	150,000.00	150,000.00	
310100100001000'	Foreign Travel-3rd UNOC 2025 and related meetings (France) [Airline + DSA, etc.]	5020102000	MOAO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	200,000.00	200,000.00	- -
310100100001000'	Foreign Travel- 29th Session of the Indian Ocean Tuna Commission (IOTC) ([Airline + DSA, etc.]	5020102000	MOAO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	150,000.00	150,000.00	
310100100001000'	Foreign Travel- 29th Regular Meeting of the International Commission for the Conservation of Atlantic Tunas (ICCAT) ([Airline + DSA, etc.]	5020102000	MOAO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	150,000.00	150,000.00	

31010100001000 Foreign Travel 22nd Rights Session of the Wisselsman Courted Packer Finders Commission 5020102000 MOAO Direct Renal Purchase of POL and Afrina Tickets (Sec. 53.14) Regular Agency Fund (01000000) 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 15	
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31010100001000 Committee (FAL-49) (London, UK) TEC S020102000 MOAO Direct Retail Purchase of POL and Aritine Tickets (Sec. 53.14) Regular Agency Fund (01000000) 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00 200,000.00	
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3101001000010001 Environment Protection Committee (MEPC-83) 5020102000 MOAO Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Regular Agency Fund (01000000) 200,000.00 200,000.00	
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310100100001000' 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500 500	
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310100100001000' 4h PH ROK Maritime Dialoque (inbound hosting) 5029903000 MOAO Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Regular Agency Fund (01000000) 150,000.00 150,000.00	
31010010001000 UNOC lease of venue	
310100100001000 Representation Expense-National meeting on JOMSRE-lease of venue Supersecution Expense-National meeting on JOMSRE-lease of venue Supersecution Expense-National meeting on JOMSRE-lease of venue Supersecution Expenses (Oxordination meeting on JOMSRE-lease of venue Supersecution Exp	
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3101001000011000' Representation Expense- Coordination meeting on SCIJFN Regular Agency Fund (01000000) 50,000.00 50,000.00	
SCUFN Representation Expense-2nd Special Meeting for	
310100100001000' the JPWG on Maritime and Ocean Concerns on 5029903000 MOAO Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Regular Agency Fund (01000000) 150,000.00 1-0000000 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00 150,000.00	
S10100100001000 MOC (lease of Venue) T00,000.00 Negotiate Procurement - Lease of Real Property and Venue (Sec. 55.10) Regular Agency Pulla (01000000) 100,000.00 - 1	
310100100001000' Representation Expense-1st PH-Canada maritime Dialogue (lease of Venue) 5029903000 MOAO Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Regular Agency Fund (01000000) 100,000.00	
310100100001000' Representation Expense-6th PH-Palau Maritime 5029903000 MOAO Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Regular Agency Fund (01000000) 100,000.00 100,000.00	
310100100001000' Representation Expense-Maritime and Archipelagic Awareness Month (MANA Mo) Source S	
310100100001000' Representation Expense-Huddle Hosting 5029903000 MOAO Negotiated Procurement - Small Value Procurement (Sec. 53.9) Regular Agency Fund (01000000) 49,950.00 49,950.00 -	
310100100001000' Other Representation expense related to other 502990300 MOAO Public Bidding Regular Agency Fund (01000000) 1,500,000.00 1,500,000.00 -	
310100100001000' MOAO Personnel Development/Training - MOAO Personnel Development/Training - 5020201002 MOAO NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. Regular Agency Fund (01000000) 90,000.00 90,000.00	
310100100001000' MOAO Personnel Development/Training/GAD Activity Lease of Venue 5020201002 MOAO Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Regular Agency Fund (01000000) 300,000.00 300,000.00 -	
310100100001000' MOAO Personnel Development/Training/GAD Activity Lease of transportation 5020201002 MOAO Negotiated Procurement - Small Value Procurement (Sec. 53.9) Regular Agency Fund (01000000) 49,950.00 49,950.00 -	
310100100001000 MOAQ Personnel Development/Training/GAD Achityl-catering/meals 5020201002 MOAO Negotiated Procurement - Small Value Procurement (Sec. 53.9) Regular Agency Fund (01000000) 40,000.00 40,000.00	
310100100001000' ICT Office Supplies 5020300000 MOAO Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Regular Agency Fund (01000000) 122,095.00 122,095.00 -	
310100100001000' Office Supplies-APP-CSE 502030000 MOAO Negotiated Procurement - Agency to Agency (Sec. 53.5) Regular Agency Fund (01000000) 193,163.44 193,163.44	
310100100001000' Semi-Expendable M&E-Office Equipment 5029905004 MOAO Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Regular Agency Fund (01000000) 288,620.00 310100100001000' Semi-Expendable M&E-ICT Equipment 5029905004 MOAO Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Regular Agency Fund (01000000) 144,595.00 144,595.00	
310100100001000' Semi-Expendable M&E-ICT Equipment 5029905004 MOAO Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Regular Agency Fund (01000000) 144,595.00 144,595.00 -	
3101001000010007 United supplies and materials 30200011000 MOAO Stropping - Olimary/regular Orince supplies a Equipment (Sec. 52.7.0) Regular Agency Fund (01000000) 15,000.00 -	
310100100001000	
3101001000001000	
310100100001000 Communications Services-Felephone landline 502050200 MOAO Renewal of Contract per Appendix 21 (WETT) Regular Agency Fund (01000000) 120,000.00 1-20,000.00	
310100100001000' Communications Services-Internet Subscription 5020503000 MOAO Public Bidding Regular Agency Fund (01000000) 39,000.00 39,000.00 -	
31010010001000 Communications Services-Cable, Satellite, telegraph 502504000 MOAO Renewal of Contract per Appendix 21 (MFTI) Parties Appendix Appendix Fig. (1000000) 23 000 00 23 000 00 23 000 00	
And Radio Expenses 30000000000 Extraordinary and Miscellaneous Expenses 5021003000 MOAO National Competitive Bidding - Others Regular Agency Fund (01000000) 150,000.00 150,000.00	
Professional Services-Other professional Services (Cowid-19 RTPCR Test/Swab/Saliva test and vaccines for MOAO personnel, DFA personnel ad other persons involved in MOAO meetings Professional Services-Other professional services (Cowid-19 RTPCR Test/Swab/Saliva test and vaccines for MOAO personnel, DFA personnel, DFA personnel ad other persons involved in MOAO meetings	
310100100001000 Printing and Publication 502990200 MOAO Negotiated Procurement - Small Value Procurement (Sec. 53.9) Regular Agency Fund (01000000) 700,000.00 700,000.00 -	
310100100001000' Rent Expenses-Motor vehicle 5029905003 MOAO Public Bidding Regular Agency Fund (01000000) 1,137,000.00 1,137,000.00 -	
310100100001000' Rent Expenses-Equipment 5029905004 MOAO Public Bidding Regular Agency Fund (01000000) 211,000.00 211,000.00 -	
310100100001000' Rent Expenses-Equipment 5029905004 MOAO Public Bidding Regular Agency Fund (01000000) 211,000.00 211,000.00	
310100100001000' Operating Lease 5029905006 MOAO Negotiated Procurement - Small Value Procurement (Sec. 53.9) Regular Agency Fund (0100000) 54,000.00 54,000.00	
State Control Contro	
310100100001000' Operating Lease 5029905006 MOAO Negotiated Procurement (Sec. 53.9) Regular Agency Fund (01000000) 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00 54,000.00	
310100100001000 Operating Lease 5029905006 MOAO Negotiated Procurement - Small Value Procurement (Sec. 53.9) Regular Agency Fund (01000000) 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000.00 348,000	

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310100100001000	Travelling Expenses - Foreign # 1 (Including plane ticket, DSA and Incidental Expenses)	5020102000	OAA	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	502,693.45	502,693.45	5th 2+2 Ministerial Dialogue, Washington DC (3 days, exclusive of travel time) (2 pax)
310100100001000	Travelling Expenses - Foreign # 2 (Including plane	5020102000	OAA	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	332,097.55	332,097.55	Presidential Visit, Washington DC, USA (5 days
310100100001000	ticket, DSA and Incidental Expenses) Travelling Expenses - Foreign # 3 (Including plane	5020102000	OAA	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)			571.908.50	571.908.50	exclusive of travel time) (1 pax) SFA Visit to Washington DC (3 days exclusive of trave
310100100001000	ticket, DSA and Incidental Expenses)	5020102000	0,01	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	571,908.50	571,908.50	time) (2 pax)
310100100001000	Travelling Expenses - Foreign # 4 (Including plane ticket, DSA and Incidental Expenses)	5020102000	OAA	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	285,954.25	285,954.25	 2nd PH-US Democracy Dialogue (3 days exclusive of travel time) (1 pax)
310100100001000	Travelling Expenses - Foreign # 5 (Including plane ticket, DSA and Incidental Expenses)	5020102000	OAA	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	571,908.50	571,908.50	US FSPs Planning Conference, Washington DC (3 days exclusive of travel time) (2 pax)
310100100001000	Travelling Expenses - Foreign # 6 (Including plane	5020102000	OAA	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	285,954.25	285.954.25	UNGA/APEC/Other Travels (3 days exclusive of travel
	ticket, DSA and Incidental Expenses) Travelling Expenses - Foreign #7 (Including plane	***************************************					+	,	time) (1 pax) Presidential Visit to Canada (5 days exclusive of travel
310100100001000	ticket, DSA and Incidental Expenses)	5020102000	OAA	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	378,500.00	378,500.00	time) (1 pax)
310100100001000	Travelling Expenses - Foreign # 8 (Including plane ticket, DSA and Incidental Expenses)	5020102000	OAA	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	640,197.50	640,197.50	Consular and Economic Consultations in Canada (5 days exclusive of travel time) (2 pax)
310100100001000	Travelling Expenses - Foreign # 9 (Including plane	5020102000	OAA	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	210,786.00	210,786.00	SFA Visit to Cuba (3 days exclusive of travel time) (1
	ticket, DSA and Incidental Expenses) Travelling Expenses - Foreign # 10 (Including plane					1	+		SFA Visit to Latin America (5 days exclusive of travel
310100100001000	ticket, DSA and Incidental Expenses)	5020102000	OAA	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	700,000.00	700,000.00	time) (1 pax)
310100100001000	Training Expenses	5020201002	OAA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	257,000.00	257,000.00	Applies to OAA's Annual GAD, Health and Wellness Program, Team Building Activities, and
310100100001000	Office Supplies Expenses	5020301002	OAA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	136,000.00	136,000.00	
310100100001000	Office Supplies and Materials Expenses	5020399000	OAA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	25,000.00	25,000.00	
310100100001000	(Semi-expendable)-Information and Communications Technology Equipment	5020321003	OAA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	77,000.00	77,000.00	- -
310100100001000	Water Expenses	5020401000	OAA	Public Bidding		Regular Agency Fund (01000000)	19,000.00	19,000.00	-
310100100001000	Mobile	5020502001	OAA	Renewal of Contract per Appendix 21 (WETI)		Regular Agency Fund (01000000)	60,000.00	60,000.00	
310100100001000	Landline	5020502002	OAA	Renewal of Contract per Appendix 21 (WETI)		Regular Agency Fund (01000000)	70,000.00	70,000.00	
310100100001000	Extraordinary and Miscellaneous Expenses	5021003000	OAA	National Competitive Bidding - Others		Regular Agency Fund (01000000)	150,000.00	150,000.00	
310100100001000	Printing and Publication Expenses	5029902000	OAA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	85,000.00	85,000.00	
310100100001000	Representation Expenses - Reimbursements	5029903000	OAA	National Competitive Bidding - Others		Regular Agency Fund (01000000)	209,000.00	209,000.00	Tokens, Gifts, Meetings, Hosting of Conferences, including Caterings and other related expenses.
310100100001000	Representation Expenses - Conference Hosting No.	5029903000	OAA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	500,000.00	500,000.00	- 12th PH-US Bilateral Strategic Dialogue (2 days)
040400400004000	Representation Expenses - Conference Hosting No.	5029903000	OAA	New York Development Language (Development and West (Oct. 50.40)		D A F I (04000000)	200 200 20	200 200 20	Philippine-Canada 7th Joint Commission on Bilateral
310100100001000	2 Representation Expenses - Conference Hosting No.			Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	200,000.00	200,000.00	Cooperation
310100100001000	3	5029903000	OAA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	100,000.00	100,000.00	- Administrative Consultations OF PPCs in Canada
310100100001000	Representation Expenses - Conference Hosting No. 4	5029903000	OAA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	190,000.00	190,000.00	- Philippines-Mexico Political Consultations
310100100001000	Representation Expenses - Conference Hosting No.	5029903000	OAA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	190,000.00	190,000.00	- Philippines-Panama Political Consultations
310100100001000	Representation Expenses - Conference Hosting No.	5029903000	OAA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	200,000.00	200,000.00	- Philippines-Uruguay Political Consultations
310100100001000	Rents-Motor Vehicle	5029905003	OAA	Public Biddina		Regular Agency Fund (01000000)	1,015,000.00	1,015,000.00	
310100100001000	Rents-Equipment	5029905004	OAA	Public Biddina		Regular Agency Fund (01000000)	80.000.00	80.000.00	- Rents for (2) Units of Photocopier
310100100001000	Other Subscription Expenses	5029907099	OAA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	46,000.00	46,000.00	- For Zoom subscription expenses and/or
310100100001000	Library and Other Reading Materials - Local and Foreign Newspapers and Magazine	5029907004	OAA	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)		Regular Agency Fund (01000000)	65,000.00	65,000.00	Local Newspaper and Magazine - Philippine Star - Philippine Daily Inquirer
100000100001000	Traveling Expenses - Local Travel 1	5020101000	OAMSS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	250,000.00	250,000.00	Inspection of property; installation of NGUTM Appliance and conduct of ICT support; and actual counting for inventory of equipment and disposal in the
100000100001000	Traveling Expenses - Local Travel 2	5020101000	OAMSS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	250,000.00	250,000.00	Inspection of property, and actual counting for
100000100001000	Traveling Expenses - Foreign Travel - Busan	5020102000	OAMSS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	+	Regular Agency Fund (01000000)	500.000.00	500.000.00	inventory of equipment and disposal in the CO. Installation of the NGUTM Appliance and conduct of
	+			,			,	****	ICT support at FSP Installation of the NGUTM Appliance and conduct of
100000100001000	Traveling Expenses - Foreign Travel - Dublin	5020102000	OAMSS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	500,000.00	500,000.00	ICT support at FSP
100000100001000	Traveling Expenses - Foreign Travel - Ho Chi Minh	5020102000	OAMSS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	1	Regular Agency Fund (01000000)	500,000.00	500,000.00	Installation of the NGUTM Appliance and conduct of ICT support at FSP
100000100001000	Traveling Expenses - Foreign Travel - Suva	5020102000	OAMSS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	500,000.00	500,000.00	Installation of the NGUTM Appliance and conduct of ICT support at FSP
100000100001000	Traveling Expenses - Foreign Travel - Seattle	5020102000	OAMSS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	1	Regular Agency Fund (01000000)	500,000.00	500,000.00	Installation of the NGUTM Appliance and conduct of
100000100001000			1				20.000.000.00	20,000,000,00	ICT support at FSP
100000100001000	Training Evpansor ICT Training	E020201002	OAMSS					20,000,000.00	
	Training Expenses - ICT Training	5020201002	OAMSS	Public Bidding		Regular Agency Fund (01000000)			Conduct of / Participation in required trainings: training
100000100001000	Training Expenses - GAD Training	5020201002 5020201002	OAMSS OAMSS	Public bidding Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000) Regular Agency Fund (01000000)	202,500.00	202,500.00	Conduct of / Participation in required trainings; training fees
								202,500.00 999,500.00	Conduct of / Participation in required trainings; training fees
100000100001000	Training Expenses - GAD Training Training Expenses - Team Building/Health and Wellness/GAD Activity - Lease of Venue and other related expenses Training Expenses - Team Building/Health and	5020201002	OAMSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	202,500.00		Conduct of / Participation in required trainings; traininges
100000100001000	Training Expenses - GAD Training Training Expenses - Team Building/Health and Wellness/GAD Activity - Lease of Venue and other related expenses Training Expenses - Team Building/Health and Wellness/GADActivity - Lease of Motor Vehicle Training Expenses - Team Building/Health and	5020201002 5020201002	OAMSS OAMSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000) Regular Agency Fund (01000000)	202,500.00	999,500.00	Conduct of / Participation in required trainings; traininges
100000100001000 100000100001000 100000100001000	Training Expenses - GAD Training Training Expenses - Team Building/Health and Wellness/GAD Activity - Lease of Venue and other related expenses Training Expenses - Team Building/Health and Wellness/GADActivity - Lease of Motor Vehicle Training Expenses - Team Building/Health and Wellness/GADActivity - Honorarium Training Expenses - Team Building/Health and Wellness/GADActivity - Teahs and other Wellness/GADActivity - Teahirs and other	5020201002 5020201002 5020201002	OAMSS OAMSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000)	202,500.00 999,500.00 220,000.00	999,500.00	Conduct of / Participation in required trainings; trainings:
1000010001000 1000010001000 1000010000	Training Expenses - GAD Training Training Expenses - Team Building/Health and Weliness/GAD Activity - Lease of Venue and other related expenses Training Expenses - Team Building/Health and Weliness/GADActivity - Lease of Motor Vehicle Training Expenses - Team Building/Health and Wellness/GADActivity - Honorarium Training Expenses - Team Building/Health and Weliness/GADActivity - T-Shirts and other Miscelaneous Materials	5020201002 5020201002 5020201002 5020201002	OAMSS OAMSS OAMSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Small Value Procurement (Sec. 53.9) National Competitive Bidding - Others Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (0100000)	202,500.00 999,500.00 220,000.00 20,000.00	999,500.00 220,000.00 20,000.00	Conduct of / Participation in required trainings; training fees
100000100001000 100000100001000 100000100001000 100000100001000 100000100001000	Training Expenses - GAD Training Training Expenses - Team Building/Health and Wellness/GAD Activity - Lease of Venue and other related expenses Training Expenses - Team Building/Health and Wellness/GADActivity - Lease of Motor Vehicle Training Expenses - Team Building/Health and Wellness/GADActivity - Lease of Motor Vehicle Training Expenses - Team Building/Health and Wellness/GADActivity - Tshirts and other Miscelaneous Materials Year-End Assessment and Planning Session	5020201002 5020201002 5020201002 5020201002 5020201002	OAMSS OAMSS OAMSS OAMSS OAMSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Small Value Procurement (Sec. 53.9) National Competitive Bidding - Others Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (0100000)	202,500.00 999,500.00 220,000.00 20,000.00	999,500.00 220,000.00 20,000.00 50,000.00	Conduct of / Participation in required trainings; training fees
100000100001000 100000100001000 100000100001000 100000100001000 100000100001000	Training Expenses - GAD Training Training Expenses - Team Building/Health and Wellness/GAD Activity - Lease of Venue and other related expenses Training Expenses - Team Building/Health and Wellness/GADActivity - Lease of Motor Vehicle Training Expenses - Team Building/Health and Wellness/GADActivity - Honorarium Training Expenses - Team Building/Health and Wellness/GADActivity - T-Shirts and other Miscellaneous Materials Year-End Assessment and Planning Session Supplies and Materials - ICT Office Supplies Supplies And Materials - ICT office Supplies Expenses -	5020201002 5020201002 5020201002 5020201002 5020201002 5020201002	OAMSS OAMSS OAMSS OAMSS OAMSS OAMSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Small Value Procurement (Sec. 53.9) National Competitive Bidding - Others Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (0100000)	202,500.00 999,500.00 220,000.00 20,000.00 50,000.00	999,500.00 220,000.00 20,000.00 50,000.00	Conduct of / Participation in required trainings; training fees
100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000	Training Expenses - GAD Training Training Expenses - Team Bulding/Health and Wellness/GAD Activity - Lease of Venue and other related expenses Training Expenses - Team Bulding/Health and Wellness/GADActivity - Lease of Motor Vehicle Training Expenses - Team Bulding/Health and Wellness/GADActivity - Honorarium Training Expenses - Team Bulding/Health and Wellness/GADActivity - Teshirs and other Miscellaneous Materials Year-End Assessment and Planning Session Supplies and Materials - ICT Office Supplies	5020201002 5020201002 5020201002 5020201002 5020201002 5020201002 5020201001	OAMSS OAMSS OAMSS OAMSS OAMSS OAMSS OAMSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Small Value Procurement (Sec. 53.9) National Competitive Bidding - Others Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (0100000) Regular Agency Fund (0100000)	202,500.00 999,500.00 220,000.00 20,000.00 50,000.00 400,000.00	999,500.00 220,000.00 20,000.00 50,000.00 400,000.00	fees

100000100001000	Supplies and Materials - Fuel, oil and Lubricant Expenses - Official Vehicle	5020309000	OAMSS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	Provision of fuel, oil and lubricants for DFA official vehicles
100000100001000	Supplies and Materials - Fuel, oil and Lubricant Expenses - Generator Set	5020309000	OAMSS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	200,000.00	200,000.00	Provision of fuel, oil and lubricants for DFA generator set
100000100001000	Supplies and Materials - Semi-Expendable M&E - Office Equipment	5020321002	OAMSS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	100,000.00	100,000.00	
100000100001000	Supplies and Materials - Semi Expendable M&E -	5020321003	OAMSS	Public Bidding		Regular Agency Fund (01000000)	30,500,000.00	30,500,000.00	- For the procurement of laptops and desktops
100000100001000	ICT Equipment (Laptops/Desktops) Supplies and Materials - Semi-Expendable M&E -	5020321099	OAMSS	Public Biddina		Regular Agency Fund (01000000)	8.000.000.00	8.000.000.00	
100000100001000	Other Machinery and Equipment Supplies and Materials - Other Supplies and	5020399000	OAMSS	Negotiated Procurement - Agency to Agency (Sec. 53.5)		Regular Agency Fund (01000000)	6,000,000.00	6.000.000.00	Procurement supplies and materilas not available at
100000100001000	Materials Expenses (Part B of APPCSE) Utilities Expenses - Water Expenses - Water Supply	5020401000	OAMSS	Renewal of Contract per Appendix 21 (WETI)		Regular Agency Fund (01000000)	7.145.000.00	7.145.000.00	DBM Procurement Service; Water supply for the DFA Carpentry Building, Double
	Utilities Expenses - Water Expenses - Water Supply Utilities Expenses - Water Expenses - Drinking			, , ,			, ,,,,,,	, ,,,,,,,	Dragon, and DFA Baquio Cottage Supply and delivery of drinking water for OAMSS
100000100001000	Water	5020401000	OAMSS	Public Bidding		Regular Agency Fund (01000000)	1,600,000.00	1,600,000.00	Personnel Electricity supply for the DFA Carpentry Building,
100000100001000	Utilities Expenses - Electric Supply	5020402000	OAMSS	Renewal of Contract per Appendix 21 (WETI)		Regular Agency Fund (01000000)	60,000,000.00	60,000,000.00	Double Dragon, and DFA Baguio Cottage
100000100001000	Communications Expenses - Postage and Courier Services - Diplomatic Pouch	5020501000	OAMSS	Public Bidding		Regular Agency Fund (01000000)	59,800,000.00	59,800,000.00	Provision of diplomatic pouch services for Foreign Service Posts
100000100001000	Communications Expenses - Postage and Courier Services - Postage Stamps	5020501000	OAMSS	Negotiated Procurement - Agency to Agency (Sec. 53.5)		Regular Agency Fund (01000000)	200,000.00	200,000.00	- Procurement of postage stamps
100000100001000	Communications Expenses - Mobile - Phone Card Allowance for the Assistant Secretary and the Executive Director	5020502001	OAMSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	60,000.00	60,000.00	Provision of mobile phone lines to OAMMS authorized officials
100000100001000	Communications Expenses - Mobile - Prepaid Cards	5020502001	OAMSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	240,000.00	240,000.00	Provision of mobile prepaid cards to OAMSS key personnel
100000100001000	Communications Expenses - Landline - Landline Subscription	5020502002	OAMSS	Renewal of Contract per Appendix 21 (WETI)		Regular Agency Fund (01000000)	24,800,000.00	24,800,000.00	Pursuant to RA 9184 and its IRR and other rules and regulations on WETI
100000100001000	Communications Expenses - Internet Subscription Expenses - Primary Internet Service and other	5020503000	OAMSS	Public Bidding		Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	Procurement of Internet Connectivity for DFA Main an DFA-ASEANA
100000100001000	Communications Expenses - Internet Subscription	5020503000	OAMSS	Public Bidding		Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00	Procurement of Internet Connectivity for DFA Main an DFA-ASEANA
100000100001000	Expenses - Secondary Internet Services Communications Expenses - Internet Subscription	5020503000	OAMSS	Public Bidding		Regular Agency Fund (01000000)	45.000.000.00	45.000.000.00	Procurement of Email Management Services/Google
	Expenses - Email Management Services CONFIDENTIAL, INTELLIGENCE AND						,,	,,	Workspace Licenses For expenses incidental to the performance of official
100000100001000	EXTRAORDINARY EXPENSES - Extraordinary and Miscellanoues Expenses	5021003000	OAMSS	National Competitive Bidding - Others		Regular Agency Fund (01000000)	150,000.00	150,000.00	functions, such as: meetings and conferences. Procurement of the Services of a Highly Technical
100000100001000	PROFESSIONAL SERVICES - ICT Consultancy Service	5021103001	OAMSS	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)		Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	- Consultant for the Phase 3 of Department's Compliance of the Data Privacy Act
100000100001000	Other Professional Services - Engagement of Contract Service Personnel	5021199000	OAMSS	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)		Regular Agency Fund (01000000)	6,036,000.00	6,036,000.00	For payment of contract of service personnel contracted by the Office
100000100001000	Other Professional Serviceds - Highly Technical Consultancy Services for Building Fund Projects	5021199000	OAMSS	Public Bidding		Regular Agency Fund (01000000)	145,000,000.00	145,000,000.00	
100000100001000	Other Professional Services - Project Management of the Retrofitting of the DFA Headquarters Year 2 of 4)	5021199000	OAMSS	Public Bidding		Regular Agency Fund (01000000)	18,728,000.00	18,728,000.00	Payment for hiring of consultant with highly specialized or technical expertise that cannot be provided by regular personnel.
100000100001000	Other Professional Services - Electronic Records Management	5021199000	OAMSS	Public Bidding		Regular Agency Fund (01000000)	4,500,000.00	4,500,000.00	
100000100001000	Other Professional Services - Upgrading of	5021199000	OAMSS	Public Bidding		Regular Agency Fund (01000000)	500,000.00	500,000.00	
100000100001000	GENERAL SERVICES - Environment and Sanitary Services - Pest Control and Plant Maintenance	5021201000	OAMSS	Public Bidding		Regular Agency Fund (01000000)	1,700,000.00	1,700,000.00	Provision of pest control, maintenance services, sanitation and upkeep of the DFA buildings
100000100001000	GENERAL SERVICES - Janitorial Services - Procurement of Janitorial Services	5021202000	OAMSS	Public Bidding		Regular Agency Fund (01000000)	35,000,000.00	35,000,000.00	Provision of janitorial services for the DFA temporary headquarters, Carpentry building, OCA-ASEANA, and Consular Offices
100000100001000	GENERAL SERVICES - Security Services -	5021203000	OAMSS	Public Biddina		Regular Agency Fund (01000000)	57,500,000.00	57,500,000.00	Procurement of security services contracted by the
100000100001000	Procurement of Security Services GENERAL SERVICES - Other General Services -	5021299001	OAMSS	Direct Contracting (Sec. 50)		Regular Agency Fund (01000000)	100,000.00	100,000.00	Department - ICT services contracted by the Office
100000100001000	ICT Services GENERAL SERVICES - Other General Services	5021299099	OAMSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	250,000.00	250,000.00	
100000100001000	R&M Buildings - Preventive Maintenance Services for the Sewage Treatment Plant	5021304001	OAMSS	Public Bidding		Regular Agency Fund (01000000)	7,100,000.00	7,100,000.00	
100000100001000	R&M Buildings - Preventive Maintenance Services including replacement of parts of the elevator and escalator at DFA OCA Aseana	5021304001	OAMSS	Direct Contracting (Sec. 50)		Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	For the repair and maintenance of elevators at the DFA Main Building
100000100001000	R&M Buildings - Preventive Maintenance Services	5021304001	OAMSS	Direct Contracting (Sec. 50)		Regular Agency Fund (01000000)	7,601,000.00	7,601,000.00	For the repair and maintenance of elevators at the
100000100001000	for Airconditioning System at DFA OCA-ASEANA 5 R&M Buildings - Repair and Maintenance of the	5021304001	OAMSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	100,000.00	100,000.00	DFA South Wing Annex - For the repair and maintenance of the Baguio Cottage
100000100001000	DFA Baguio Cottage R&M Buildings - Repair and Maintenance of the	5021304001	OAMSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	300,000.00	300,000.00	For the repair and maintenance of glass doors at the
100000100001000	DFA Baguio Cottage R&M Buildings - Annual preventive maintenance of the electrical system of the DFA OCA Aseana	5021304001	OAMSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	500,000.00	500,000.00	DFA Main Building and OCA-ASEANA For the preventive maintenance of the electrical syster of the DFA OCA Aseana Building
100000100001000	Building R&M Buildings - Annual preventive maintenance of fire protection system of the OCA Aseana Building	5021304001	OAMSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	800,000.00	800,000.00	For the DFA OCA Aseana Building For the preventive maintenance of the electrical system of the DFA OCA Aseana Building
100000100001000	R&M Buildings - Annual preventive maintenance of	5021304001	OAMSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	For the preventive maintenance of fire protection
100000100001000	generator set of the DFA OCA Aseana Buildin REPAIR AND MAINTENANCE - MACHINERY AND EQUIPMENT - R&M-Other Machinery and	5021305099	OAMSS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	790,000.00	790,000.00	system of the OCA Aseana building
100000100001000	Equipment - Repair of equipment at the DFA REPAIR AND MAINTENANCE - TRANSPORTATION EQUIPMENT - Motor Vehicles	5021306001	OAMSS	Public Bidding		Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	For the repair and maintenance of DFA official vehicles:
100000100001000	- Official Vehicle of DFA TAXES, INSURANCE PREMIUM AND OTHER FEES - Taxes, Duties and Licenses - Registration of	5021501001	OAMSS	Negotiated Procurement - Agency to Agency (Sec. 53.5)		Regular Agency Fund (01000000)	500,000.00	500,000.00	- For registration of official DFA vehicles
	Official Vehicles							*	=

Sept Company	Premiums paid for the fidelity bonds of accountable personnel	- 00	1,000,000.00	1,000,000.00	Regular Agency Fund (01000000)		Negotiated Procurement - Agency to Agency (Sec. 53.5)	OAMSS	5021502000	TAXES, INSURANCE PREMIUM AND OTHER FEES - Fidelity Bond Premium	100000100001000
Second Company Seco	Insurance for the DFA Building and other DFA properties requiring insurance		4,000,000.00	4,000,000.00	Regular Agency Fund (01000000)		Negotiated Procurement - Agency to Agency (Sec. 53.5)	OAMSS	5021503000	TAXES, INSURANCE PREMIUM AND OTHER	100000100001000
Section (1997) Sect	To cover nessary expenses for official entertainment, public relations, contributions, flowers, wreaths		200,000.00	200,000.00	Regular Agency Fund (01000000)		National Competitive Bidding - Others	OAMSS	5029903000	Representation Expenses	100000100001000
Section Sect		- 00	750,000,000.00	750,000,000.00	Regular Agency Fund (01000000)		Public Bidding	OAMSS	5029905001	Rents - Building and Structures	100000100001000
	 Rental of motor vehicle for use of DFA personnel 	- 00	5,000,000.00		Regular Agency Fund (01000000)		Public Bidding		5029905001	Rents-Motor Vehicles	100000100001000
Section Sect	 Rental of photocopiers for all DFA Offices 	- 00	19,000,000.00	19,000,000.00	Regular Agency Fund (01000000)		Public Bidding	OAMSS	5029905004	Rents-Equipment - Photocopier	100000100001000
			_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,000,000.00	Regular Agency Fund (01000000)		Public Bidding	OAMSS	5029905004	Rents-Equipment - Photocopier	100000100001000
SECONDO CONTROL SECONDO CO	 Rental of equipment and machineries 	- 00	2,000,000.00	2,000,000.00	Regular Agency Fund (01000000)		Public Bidding	OAMSS	5029905004	Rents-Equipment - Photocopier	100000100001000
	- For use of GRAD-Archives	- 00	20,000,000.00	20,000,000.00	Regular Agency Fund (01000000)		Public Bidding	OAMSS	5029905004	Rents-Equipment - Photocopier	100000100001000
	Upgrading of the document management system for the DFA.		4,687,000.00	4,687,000.00	Regular Agency Fund (01000000)		Public Bidding	OAMSS	5029907001	Subscription - Document Management System	100000100001000
	- Renewal of Meeting Solutions for Video Conferences		1,400,000.00	1,400,000.00	Regular Agency Fund (01000000)		Public Bidding	OAMSS	5029907001	Subscription - Meeting Solutions	100000100001000
Machine Mach	- Renewal of Adobe Acrobat software subscription		9,200,000.00	9,200,000.00	Regular Agency Fund (01000000)		Public Bidding	OAMSS	5029907001	Subscription - PDF Tool Licenses	100000100001000
Security	- Renewal of Secured Socket Layer	- 00	50,000.00	50,000.00	Regular Agency Fund (01000000)		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	OAMSS	5029907001		100000100001000
1,000,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000 1,000,000	Renewal of Endpoint Security Licenses for the procurement anti-malware as part of the cybersecurity of the Department's IT systems and additional license for OCAAseana.	-	14,250,000.00	14,250,000.00	Regular Agency Fund (01000000)		Public Bidding	OAMSS	5029907001		100000100001000
	Renewal of Network Intrusion Prevention, Network Visibility and Server Security Solutions Solutions that provide network intrusion detection and intrusion prevention.	-	13,250,000.00	13,250,000.00	Regular Agency Fund (01000000)		Public Bidding	OAMSS	5029907001	Subscription - Network Intrusion Prevention, Network Visibility and Server Security Solutions	100000100001000
SERICEPTION EXPERIES - PLAY MARKET NEW YORK PLAY OF STATES - PLAY MARKET NEW YORK PLAY NEW YORK PL	- Renewal of Cybersecurity Licenses and Warranty	-	42,000,000.00	42,000,000.00	Regular Agency Fund (01000000)		Public Bidding	OAMSS	5029907001	Subscription - Cybersecurity Appliance Licenses	100000100001000
SUBSCRIPTION EXPENSES - Page Heavest International Page of the Materianne Subscription of the Age of t	Procurement of a reliable and highly secured Cloud Subscription for the DFA Information Systems	00 -	2,000,000.00	2,000,000.00	Regular Agency Fund (01000000)		Public Bidding	OAMSS	5029907001	SUBSCRIPTION EXPENSES - Migration to Cloud	100000100001000
SUSPECTIVE INFORMATION SUSPECTIVE INFORMAT	Procurement of Digital Network Infrastructure - Warranty, Support and Maintenance and Segmentation Firewall	-	3,000,000.00	3,000,000.00	Regular Agency Fund (01000000)		Public Bidding	OAMSS	5029907001	Infrastructure Warranty, Support and Maintenance	100000100001000
10000100010001 1000010001000 1000010001	Renewal of licenses for the current NGUTM appliance which is installed in the DFA home office, OCA Aseana, and 95 Philippine Embassies and Consulater abroad.	-	8,000,000.00	8,000,000.00	Regular Agency Fund (01000000)		Public Bidding	OAMSS	5029907001	SUBSCRIPTION EXPENSES - Next Generation Unified Threat Management, Active network Devices, and Hyper-Converged Infrastructure	100000100001000
100001100011001 Communications Spatem BELOS SUBSCRIPTION EXPENSES - Phylic Belding Public Belding	Procurement of Hyper-Converged Infrastructure - Refresh (2 clusters). To enhance performance and user experience	-	2,000,000.00	2,000,000.00	Regular Agency Fund (01000000)		Public Bidding	OAMSS	5029907001		100000100001000
10000100010001 100001000011000 1000010001	Procurement of Enterprise Unified Communications System (EUCS)		2,000,000.00	2,000,000.00	Regular Agency Fund (01000000)		Public Bidding	OAMSS	5029907001	SUBSCRIPTION EXPENSES - Enterprise Unified Communications System (EUCS)	100000100001000
100000100001000 10000100001000 1000010001	Procurement of e-visa sytem and online visa look-out- list for DFA Aseana		4,277,000.00	4,277,000.00	Regular Agency Fund (01000000)		Public Bidding	OAMSS	5029907001		100000100001000
100000100001000 SUBSCRIPTION EXPENSES - Establishment of a S029907001 OAMSS Public Bidding Publi	Procurement of customized IT solution that improves the efficiency and reduces the turnaround time of the back-end operations of OCA - Authentication Divisior including a unified service desk or interface.		68,200,000.00	68,200,000.00	Regular Agency Fund (01000000)		Public Bidding	OAMSS	5029907001	and Implementation of the Apostille Convention	100000100001000
10000100001000 SUBSCRIPTION EXPENSES - Establishment of a 502997001 OAMSS Public Bidding Public Bidding Regular Agency Fund (011000000) 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,600,000.00 7,60	Establish a data center with the latest technology in the precision air-conditioning unit, uninterrupted power supply, physical security, fire suppression, fire resistance, climate control, data center management, and monitoring tools, etc.		1,000,000.00	1,000,000.00	Regular Agency Fund (01000000)		Public Bidding	OAMSS	5029907001		100000100001000
1000010000100 Infrastructure, Network Visibility, and Segmentation 5029907001 OAMSS Negotiated Procurement (Sec. 53.9) Regular Agency Fund (01000000) 180,000.0 180,000.0 180,000.0 - Procurement (Sec. 53.9) Regular Agency Fund (01000000) 180,000.0 - Procurement (Sec. 53.9) Regular Agency Fund (01000000) 25,000.0 25,000.0 - Procurement (Sec. 53.9) SubSCRIPTION EXPENSES. ICT Software Subscription - Rodoring Subscription - Subscription - Rodoring Subscription - Subscription - Subscription - Rodoring Subscription - Subscription - Rodoring Subscription - Subscription - Rodoring Subscription -	Procurement of Network and Security Operations		7,600,000.00	7,600,000.00	Regular Agency Fund (01000000)		Public Bidding	OAMSS	5029907001		100000100001000
Subscription - CAD Software Subscription - CAD Software Subscription - Subscription Subscription - Subscription - Subscription Subs	Procurement of Network and Security Operations Center	-	2,860,000.00	2,860,000.00	Regular Agency Fund (01000000)		Public Bidding	OAMSS	5029907001	Infrastructure, Network Visibility, and Segmentation	100000100001000
Subscription - 3D Modelina Subscription - 3D M	- Procurement of CAD Software Subscription	- 00	180,000.00	180,000.00	Regular Agency Fund (01000000)		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	OAMSS	5029907001	Subscription - CAD Software	100000100001000
Subscription - Rendering Software SU29907001 OAMSS Negotiated Procurement (Sec. 53.9) Regular Agency Fund (01000000) 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00 75,000.00	- Procurement of 3D Modeling Subscription	- 00	25,000.00	25,000.00	Regular Agency Fund (01000000)		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	OAMSS	5029907001	Subscription - 3D Modeling Subscription	100000100001000
100000100001000 Subscription - Craphics Editor Software 5029907001 OAMSS Negotiated Procurement (Sec. 53.9) Regular Agency Fund (01000000) 10,000.00 10,000.00 - Procure 100000100001000 Subscription - Expenses 5029907001 OAMSS Negotiated Procurement (Sec. 53.9) Regular Agency Fund (01000000) 10,000.00 10,000.00 - Procure 10,000.00 10,000.00 10,000.00 10,000.00 - Procure 10,00001000000000 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00	- Procurement of Rendering Software	- 00	75,000.00	75,000.00	Regular Agency Fund (01000000)		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	OAMSS	5029907001	Subscription - Rendering Software	100000100001000
100000100001000 Library and Other Reading Materials Subscriptions 5029907/001 OAMSS Negotiated Procurement (Sec. S.5.9) Regular Agency Fund (10000000) 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00	- Procurement of Graphics Editor Software		100,000.00	100,000.00	Regular Agency Fund (01000000)		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	OAMSS	5029907001	Subscription - Graphics Editor Software	100000100001000
100000100001000 10 Organizations 10 Organizat		- 00	10,000.00	10,000.00	Regular Agency Fund (01000000)		, ,		5029907001	Subscription - Flipbook	100000100001000
1000010001000 CAPITAL OUTLAY - Buildings - Retrofitting of the DFA Headquarters (FY 2024) 5060404001 OAMSS Public Bidding DAMSS Publ	Subscriptions of Local Newspapers and Foreign Magazines		.,	.,			53.6)	UAIVISS		to Organizations	
100000100001000 DFA Leadquarters (FY 2024) 2000010000000 CAPITAL OUTLAY - Motor Vehicles 5060406001 OAMSS Public Bidding Regular Agency Fund (01000000) 7,3613,889,000.00 For the Capital Control of the Capita		- 00	1,350,000.00	1,350,000.00	Regular Agency Fund (01000000)		Public Bidding	OAMSS	5029907004		100000100001000
DPA Presidual rists (F1 2024)	00.00 Year 2 of 4 under MYCA-BMD-D-23-0000087	- 1,813,889,000.00	-	1,813,889,000.00	Regular Agency Fund (01000000)		Public Bidding	OAMSS	5060404001		100000100001000
100000100001000 CAPITAL OUTLAY - Motor Vehicles 5060406001 OAMSS Public Bidding British Britis						 	-				
			-			 	· ·				
	00.00 For the procurement of vehicle for use of OAMSS.	- 7,400,000.00	-	7,400,000.00	regular Agency Fund (01000000)	 	rubiic bidding	UAIVIOO	300040000 I		100000100001000
Attend/ Conduct of ocular inspection/ site visits/ other related matters to Consular Offices (COs), NCR and other areas inclusive of fare, DTE, and other traveling expenses		-	1,000,000.00	1,000,000.00	Regular Agency Fund (01000000)		Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	OCA	5020101000	Attend/ Conduct of ocular inspection/ site visits/ other related matters to Consular Offices (COs), NCR and other areas inclusive of fare, DTE, and	100000100001000

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100000100001000	Traveling Expenses - Foreign Attend meetings/ bilaterals and other consular related activities abroad and Foreign Service Posts inclusive of fare, DSA, pre-departure allowance, and other traveling expenses	5020102000	OCA	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00 -	-
100000100001000	Training Expenses Conduct/ Participation of OCA and CO personnel to various trainings and seminars on consular related matters (venue, meals and other training expenses)	5020201002	OCA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	3,325,000.00	3,325,000.00 -	-
100000100001000	Training Expenses Conduct/ Participation of OCA and CO personnel to various trainings and seminars on consular related matters (catering services, ordered meals and beverages)	5020201002	OCA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	460,000.00	460,000.00 -	-
100000100001000	Training Expenses Conduct/ Participation of OCA and CO personnel to various GAD Activities (venue , meals and other training expenses)	5020201002	OCA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	300,000.00	300,000.00 -	-
100000100001000	Training Expenses Conduct/ Participation of OCA and CO personnel to various GAD Activities (catering services , ordered meals and beverages)	5020201002	OCA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	564,000.00	564,000.00 -	-
100000100001000	ICT Office Supplies Procurement of various ICT Office Supplies for OCA and COs	5020301001	OCA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	36,410.00	36,410.00 -	-
100000100001000	Office Supplies Expenses Procurement of common-use supplies and equipment available in DBM-PS (refer to APP-CSE for breakdown PART I) inclusive of 10% inflation for OCA Assana and NCR COs	5020301002	OCA	Negotiated Procurement - Agency to Agency (Sec. 53.5)		Regular Agency Fund (01000000)	1,444,140.08	1,444,140.08 -	-
100000100001000	Office Supplies Expenses Procurement of common-use supplies and equipment NOT available in DBM-PS (refer to APP-CSE for breakdown PART II) inclusive of 10% inflation for OCA Aseana and NCR COS	5020301002	OCA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	705,855.15	705,855.15 -	-
100000100001000	Office Supplies Expenses Procurement of common-use supplies and equipment available in DBM-PS (refer to APP-CSE for breakdown PART I) inclusive of 10% inflation for CO	5020301002	OCA	Negotiated Procurement - Agency to Agency (Sec. 53.5)		Regular Agency Fund (01000000)	2,741,998.25	2,741,998.25 -	-
100000100001000	Office Supplies Expenses Procurement of common-use supplies and equipment NOT available in DBM-PS (refer to APP-CSE for breakdown PART II) inclusive of 10% inflation for COs	5020301002	OCA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52:1.b)		Regular Agency Fund (01000000)	163,382.11	163,382.11 -	-
100000100001000	Office Supplies Expenses Provision for reimbursement for the procurement of common-use supplies and equipment NOT available in DBM-PS for OCA and COs	5020301002	OCA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	88,689.18	88,689.18 -	-
100000100001000	Accountable Forms Expenses Printing and Personalization of ePassport booklet	5020302000	OCA	Negotiated Procurement - Agency to Agency (Sec. 53.5)		Regular Agency Fund (01000000)	4,292,653,441.00	4,292,653,441.00	-
100000100001000	Accountable Forms Expenses Provision for the procurement of eApostille certificates in connection with the implementation of eApostille project	5020302000	OCA	Negotiated Procurement - Agency to Agency (Sec. 53.5)		Regular Agency Fund (01000000)	26,868,000.00	26,868,000.00 -	-
100000100001000	Accountable Forms Expenses Provision for the procurement of Machine Readable Visa (MRV) Stickers	5020302000	OCA	Negotiated Procurement - Agency to Agency (Sec. 53.5)		Regular Agency Fund (01000000)	7,932,559.00	7,932,559.00 -	-
100000100001000	Non-Accountable Forms Expenses Provision for the procurement of various non- accountable forms	5020303000	OCA	Negotiated Procurement - Agency to Agency (Sec. 53.5)		Regular Agency Fund (01000000)	1,050,000.00	1,050,000.00	-
100000100001000	Fuel, Oil and Lubricants Expenses Provision for the procurement of Fuel, Oil and Lubricants of OCA and COs	5020309000	OCA	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	591,936.97	591,936.97	-
100000100001000	Semi-Expendable-Office Equipment Provision for the procurement of various semi- expendable- office equipment of OCA and COs	5020321002	OCA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52:1.b)		Regular Agency Fund (01000000)	5,000.00	5,000.00	-
100000100001000	Semi-Expendable- ICT Equipment Provision for the procurement of various semi- expendable- ICT equipment of OCA and COs	5020321003	OCA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	8,800.00	8,800.00 -	-

100000100001000	Semi-Expendable- Furniture and Fixtures Provision for the procurement of various semi- expendable- furniture and fixtures of OCA and COs	5020322001	OCA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	86,000.00	86,000.00	
100000100001000	Other Supplies and Materials Expenses Provision for the procurement of other Supplies and Materials of OCA and NCR COs	5020399000	OCA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	886,367.88	886,367.88	-
100000100001000	Water Expenses Water supply for OCA and COs	5020401000	OCA	Renewal of Contract per Appendix 21 (WETI)		Regular Agency Fund (01000000)	6,558,400.00	6,558,400.00 -	-
100000100001000	Electricity Expenses Electricity supply for OCA and Consular Offices	5020402000	OCA	Renewal of Contract per Appendix 21 (WETI)		Regular Agency Fund (01000000)	47,098,493.91	47,098,493.91 -	-
100000100001000	Postage and Courier Services Provision of domestic pouch for OCA and COs	5020501000	OCA	Public Bidding		Regular Agency Fund (01000000)	3,049,570.00	3,049,570.00 -	For Early Procurement Activity (EPA)
100000100001000	Mobile Provision for mobile phone lines/prepaid loads to OCA and COs authorized officials and personnel	5020502001	OCA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	1,211,388.00	1,211,388.00 -	
100000100001000	Landline Provision for Landline Subscription for OCA and COs	5020502002	OCA	Renewal of Contract per Appendix 21 (WETI)		Regular Agency Fund (01000000)	2,648,100.00	2,648,100.00	
100000100001000	Internet Subscription Expenses Provision for Internet Subscription of OCA and NCR COs	5020503000	OCA	Renewal of Contract per Appendix 21 (WETI)		Regular Agency Fund (01000000)	7,340,296.16	7,340,296.16 -	-
100000100001000	Extraordinary and Miscellaneous Expenses Provision for ordered meals and beverages for extraordinary and miscellaneous expenses (EME)	5021003000	OCA	National Competitive Bidding - Others		Regular Agency Fund (01000000)	150,000.00	150,000.00 -	-
100000100001000	Auditing Services Provision for auditing services for OCA and COs	5021102000	OCA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	30,000.00	30,000.00 -	-
100000100001000	Other Professional Services Hiring of COS personnel for OCA and COs from January- December 2025	5021199000	OCA	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)		Regular Agency Fund (01000000)	16,808,699.51	16,808,699.51	-
100000100001000	Environment/Sanitary Services Provision for Disinfection, Pest Control, Garbage Collection, and Bio-augmentation Services of OCA and COS	5021201000	OCA	Public Bidding		Regular Agency Fund (01000000)	1,053,072.80	1,053,072.80	-
100000100001000	Janitorial Services Procurement of janitorial services for OCA and COs	5021202000	OCA	Public Bidding		Regular Agency Fund (01000000)	35,000,000.00	35,000,000.00 -	For Early Procurement Activity (EPA)
100000100001000	Security Services Procurement of security services for OCA and COs	5021203000	OCA	Public Bidding		Regular Agency Fund (01000000)	57,500,000.00	57,500,000.00	For Early Procurement Activity (EPA)
100000100001000	Other General Services - ICT Services Maintenance of Existing Systems on the Practical Operation and Implementation of the Apostille Convention	5021299001	OCA	Public Bidding		Regular Agency Fund (01000000)	27,800,000.00	27,800,000.00 -	-
100000100001000	Other General Services Estate Dues for 2024 to Aseana Business Park Estate Asso. Inc. (ABPEA)	5021299099	OCA	National Competitive Bidding - Others		Regular Agency Fund (01000000)	900,000.00	900,000.00 -	-
100000100001000	R & M- Office Equipment To cover nessary expenses for OCA and COs for the repair and preventive maintenance (R&M) of office equipment	5021305002	OCA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	137,000.00	137,000.00 -	-
100000100001000	R&M - ICT Equipment To cover nessary expenses for OCA and COs for the repair and preventive maintenance (R&M) of ICT equipment	5021305003	OCA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	1,000.00	1,000.00 -	
100000100001000	R & M- Motor Vehicles To cover nessary expenses for OCA and COs for the repair and preventive maintenance (R&M) of official motor vehicle	5021306001	OCA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	250,000.00	250,000.00 -	
100000100001000	Taxes, Duties and Licenses Provision for the registration/ renewal and annual premium of Motor Vehicles/Office/Equipment of OCA Assana and COs	5021501001	OCA	Negotiated Procurement - Agency to Agency (Sec. 53.5)		Regular Agency Fund (01000000)	350,000.00	350,000.00 -	
100000100001000	Fidelity Bond Premiums Provision for the fidelity bond premiums of accountable officers of OCA and COs	5021502000	OCA	Negotiated Procurement - Agency to Agency (Sec. 53.5)		Regular Agency Fund (01000000)	350,000.00	350,000.00 -	
100000100001000	Insurance Expenses Provision for the annual insurance premium of OCA and COs	5021503000	OCA	Negotiated Procurement - Agency to Agency (Sec. 53.5)		Regular Agency Fund (01000000)	480,500.00	480,500.00 -	-

100000100001000	Printing and Publication Expenses Supply and delivery of various printed materials of OCA and COs	5029902000	OCA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	108,400.00	108,400.00	-
100000100001000	Representation Expenses To cover necessary expenses for gifts and give- aways to OCA's counterparts	5029903000	OCA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	780,000.00	780,000.00 -	-
100000100001000	Representation Expenses To cover necessary expenses for the conduct of OCA meetings and hosting of various events	5029903000	OCA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	200,000.00	200,000.00 -	-
100000100001000	Representation Expenses Provision for the contribution of DFA as representative to the National Statistics Month	5029903000	OCA	National Competitive Bidding - Others		Regular Agency Fund (01000000)	20,000.00	20,000.00 -	-
	Steering Committee Transportation and Delivery Expenses								
100000100001000	Provision for the transporation and delivery expenses of OCA and COs	5029904000	OCA	National Competitive Bidding - Others		Regular Agency Fund (01000000)	18,000.00	18,000.00 -	
100000100001000	Rents - Building and Structures Lease of Office Space/ Staff House of COs to be opened inclusive of advance payment and security deposit	5029905001	OCA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	546,200.00	546,200.00 -	-
100000100001000	Rents - Building and Structures Lease of Office Space of CO Zamboanga inclusive of advance payment and security deposit for Jan- July 2025	5029905001	OCA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	1,400,000.00	1,400,000.00 -	For Early Procurement Activity (EPA)
100000100001000	Rents - Building and Structures Lease of Living Quarters/ Staff House of CO Calasiao inclusive of advance payment and security deposit	5029905001	OCA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	180,000.00	180,000.00 -	For Early Procurement Activity (EPA)
	Rents - Building and Structures								
100000100001000	Lease of Living Quarters/ Staff House of CO San Nicolas inclusive of advance payment and security deposit	5029905001	OCA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	180,000.00	180,000.00 -	For Early Procurement Activity (EPA)
100000100001000	Rents - Building and Structures Lease of Living Quarters/ Staff House of CO Baguio inclusive of advance payment and security deposit	5029905001	OCA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	180,000.00	180,000.00 -	For Early Procurement Activity (EPA)
	Rents - Building and Structures								
100000100001000	Lease of Living Quarters/ Staff House of CO San Pablo inclusive of advance payment and security deposit	5029905001	OCA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	180,000.00	180,000.00 -	For Early Procurement Activity (EPA)
	Rents - Building and Structures								
100000100001000	Lease of Living Quarters/Staff House of CO Antipolo inclusive of advance payment and security deposit	5029905001	OCA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	210,000.00	210,000.00 -	For Early Procurement Activity (EPA)
100000100001000	Rents - Building and Structures Lease of Living Quarters/Staff House of CO Puerto Princesa inclusive of advance payment and security deposit	5029905001	OCA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	180,000.00	180,000.00 -	For Early Procurement Activity (EPA)
100000100001000	Rents - Building and Structures Lease of Living Quarters/Staff House of CO Bacolod	5029905001	OCA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	163,800.00	163,800.00 -	For Early Procurement Activity (EPA)
	inclusive of advance payment and security deposit								
100000100001000	Rents - Building and Structures Lease of Living Quarters/Staff House of CO Pagadian inclusive of advance payment and security deposit	5029905001	OCA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	180,000.00	180,000.00 -	For Early Procurement Activity (EPA)
100000100001000	Geposit Rents - Building and Structures Lease of Living Quarters/Staff House of CO Clarin inclusive of advance payment and security deposit	5029905001	OCA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	180,000.00	180,000.00 -	For Early Procurement Activity (EPA)
100000100001000	Rents - Building and Structures Lease of Living Quarters/Staff House of CO Tagum	5029905001	OCA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	180,000.00	180,000.00	For Early Procurement Activity (EPA)
100000100001000	inclusive of advance payment and security deposit Rents - Building and Structures Lease of Living Quarters/Staff House of CO Kidapawan inclusive of advance payment and security deposit	5029905001	OCA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	180,000.00	180,000.00 -	For Early Procurement Activity (EPA)
100000100001000	Rents - Building and Structures Lease of Living Quarters/Staff House of CO General Santos inclusive of advance payment and security deposit	5029905001	OCA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	180,000.00	180,000.00 -	For Early Procurement Activity (EPA)

	Depte Duilding and Chrystope				1 1	-		1	-	
100000100001000	Rents - Building and Structures Lease of Living Quarters/Staff House of CO Butuan inclusive of advance payment and security deposit	5029905001	OCA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)			Regular Agency Fund (01000000)	180,000.00	180,000.00	- For Early Procurement Activity (EPA)
100000100001000	Rents - Motor Vehicles Rental of motor vehicle (sedan) for use of Assistant	5029905003	OCA	Public Bidding			Regular Agency Fund (01000000)	899,000.00	899,000.00	- For Early Procurement Activity (EPA)
100000100001000	Secretary Rents - Motor Vehicles Rental of motor vehicle (van) for official use of OCA	5029905003	OCA	Public Bidding			Regular Agency Fund (01000000)	1,125,000.00	1,125,000.00	- For Early Procurement Activity (EPA)
100000100001000	personnel Rents - Motor Vehicles	5029905003	OCA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	15,000.00	15,000.00	
	Rental of motor vehicle for official use of COs									
100000100001000	Rents - Equipment Lease/ Rental of photocopying machines for the official use of OCA (including CRD at Main, COs, and Double Dragon)	5029905004	OCA	Public Bidding			Regular Agency Fund (01000000)	7,652,000.00	7,652,000.00	- For Early Procurement Activity (EPA)
100000100001000	ICT Software Subscription Provision for ICT software subscription of OCA and COs	5029907001	OCA	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)			Regular Agency Fund (01000000)	1,016,000.00	1,016,000.00	-
100000100001000	Library and Other Reading Materials Subscription Expenses Supply and delivery of local and foreign newspaper of OCA and COs	5029907004	OCA	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)			Regular Agency Fund (01000000)	40,000.00	40,000.00	
100000100001000	Other Subscription Expenses Annual ICAO Public Key Directory and Operator	5029907099	OCA	National Competitive Bidding - Others			Regular Agency Fund (01000000)	1,300,000.00	1,300,000.00	
	Other Maintenance and Operating Expenses							-		
100000100001000	Provision for payment of Tenant ID for OCA Aseana and NCR COs and other operating expenses for the opening of consular offices	5029999099	OCA	National Competitive Bidding - Others			Regular Agency Fund (01000000)	4,652,000.00	4,652,000.00	
100000100001000	Bank Transaction Fee Provision for charges imposed by bank for various services rendered, not related to loans/borrowings, excluding interest charges of COs	5029922000	OCA	National Competitive Bidding - Others			Regular Agency Fund (01000000)	500.00	500.00	-
	Local Travel			Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	 		Decider Assessi Fund (01000000)	150,000,00	150.000.00	
100000100001000		5020101000	OCD							
100000100001000 100000100001000	Foreign Travel	5020101000 5020102000	OCD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)			Regular Agency Fund (01000000) Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	
		***************************************					Regular Agency Fund (01000000) Regular Agency Fund (01000000)		,	
100000100001000	Foreign Travel Training Expenses ICT Office Supplies Expenses	5020102000	OCD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)			Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	
100000100001000	Foreign Travel Training Expenses ICT Office Supplies Expenses Office Supplies Expenses- Part A (inclusive of 10%	5020102000 5020201002	OCD OCD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)			Regular Agency Fund (01000000) Regular Agency Fund (01000000)	1,000,000.00 200,000.00	1,000,000.00 200,000.00	
100000100001000 100000100001000 100000100001000	Foreign Travel Training Expenses ICT Office Supplies Expenses	5020102000 5020201002 5020301001	OCD OCD OCD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Agency to Agency (Sec. 53.5)			Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000)	1,000,000.00 200,000.00 80,000.00	1,000,000.00 200,000.00 80,000.00	
1000010001000 1000010001000 1000010000	Foreign Travel Training Expenses ICT Office Supplies Expenses Office Supplies Expenses- Part A (inclusive of 10% inflation rate)	5020102000 5020201002 5020301001 5020301002	OCD OCD OCD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)			Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000)	1,000,000.00 200,000.00 80,000.00 100,000.00	1,000,000.00 200,000.00 80,000.00 100,000.00	
1000010001000 10000100001000 10000100001000 10000100001000 10000100001000	Foreign Travel Training Expenses ICT Office Supplies Expenses Office Supplies Expenses Part A (inclusive of 10% inflation rate) Office Supplies Expenses Drugs and Medicine Expenses Semi-Expendable - Office Equipment	5020102000 5020201002 5020301001 5020301002 5020301002	OCD OCD OCD OCD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Agency to Agency (Sec. 53.5) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)			Regular Agency Fund (01000000)	1,000,000.00 200,000.00 80,000.00 100,000.00 100,000.00	1,000,000.00 200,000.00 80,000.00 100,000.00 100,000.00	
1000010001000 1000010001000 10000100010	Foreign Travel Training Expenses ICT Office Supplies Expenses Office Supplies Expenses Part A (inclusive of 10% inflation rate) Office Supplies Expenses Drugs and Medicine Expenses Drugs and Medicine Expenses Semi-Expendable - Office Equipment Semi-Expendable M&E - Information and	5020102000 5020201002 5020301001 5020301002 5020301002 5020307000	OCD OCD OCD OCD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Agency to Agency (Sec. 53.5) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000)	1,000,000.00 200,000.00 80,000.00 100,000.00 100,000.00 5,000.00	1,000,000.00 200,000.00 80,000.00 100,000.00 100,000.00 5,000.00	
10000100001000 10000100001000 10000100001000 10000100001000 10000100001000 10000100001000 10000100001000	Foreign Travel Training Expenses ICT Office Supplies Expenses ICT Office Supplies Expenses Office Supplies Expenses - Part A (inclusive of 10% inflation rate) Office Supplies Expenses Drugs and Medicine Expenses Semi-Expendable - Office Equipment Semi-Expendable - Office Equipment Communications Technology Equipment	5020102000 5020201002 5020301001 5020301002 5020301002 5020307000 5020321002 5020321002	OCD OCD OCD OCD OCD OCD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Agency to Agency (Sec. 53.5) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)			Regular Agency Fund (0100000)	1,000,000.00 200,000.00 80,000.00 100,000.00 5,000.00 80,000.00 100,000.00	1,000,000.00 200,000.00 80,000.00 100,000.00 100,000.00 5,000.00 80,000.00	
10000100001000 1000010001000 1000010001	Foreign Travel Training Expenses ICT Office Supplies Expenses Office Supplies Expenses Office Supplies Expenses: Part A (inclusive of 10% inflation rate) Office Supplies Expenses Drugs and Medicine Expenses Drugs and Medicine Expenses Semi-Expendable office Equipment Semi-Expendable M&E - Information and Communications Technology Equipment Other Supplies and Materials Expenses Communication Expenses: Postage and Courier	5020102000 5020201002 5020301001 5020301002 5020301002 5020307000 5020321002 5020321002 5020321003 5020399000	OCD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Agency to Agency (Sec. 53.5) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)			Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (01000000)	1,000,000.00 200,000.00 80,000.00 100,000.00 5,000.00 100,000.00 80,000.00 100,000.00	1,000,000.00 200,000.00 80,000.00 100,000.00 100,000.00 5,000.00 80,000.00 100,000.00 50,000.00	
10000100001000 1000010001000 1000010001	Foreign Travel Training Expenses ICT Office Supplies Expenses Office Supplies Expenses Office Supplies Expenses- Part A (inclusive of 10% inflation rate) Office Supplies Expenses- Part A (inclusive of 10% inflation rate) Office Supplies Expenses Drugs and Medicine Expenses Semi-Expendable Office Equipment Semi-Expendable Office Equipment Office Supplies and Materials Expenses Communications Technology Equipment Office Supplies and Materials Expenses Communication Expenses: Postage and Courier Services	5020102000 5020201002 5020301002 5020301001 5020301002 5020301002 5020307000 5020321002 5020321003 5020321003 502039000 5020501000	OCD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Agency to Agency (Sec. 53.5) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Public Bidding			Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (01000000)	1,000,000.00 200,000.00 80,000.00 100,000.00 5,000.00 100,000.00 100,000.00 100,000.00 1,000,000.00	1,000,000.00 200,000.00 80,000.00 100,000.00 100,000.00 5,000.00 80,000.00 100,000.00 100,000.00 1,000,000.00	
10000100001000 1000010001000 1000010001	Foreign Travel Training Expenses ICT Office Supplies Expenses Office Supplies Expenses Office Supplies Expenses: Part A (inclusive of 10% inflation rate) Office Supplies Expenses Drugs and Medicine Expenses Drugs and Medicine Expenses Semi-Expendable office Equipment Semi-Expendable M&E - Information and Communications Technology Equipment Other Supplies and Materials Expenses Communication Expenses: Postage and Courier	5020102000 5020201002 5020301001 5020301002 5020301002 5020307000 5020321002 5020321002 5020321003 5020399000	OCD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Agency to Agency (Sec. 53.5) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Public Bidding Renewal of Contract per Appendix 21 (WETI)			Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (01000000)	1,000,000.00 200,000.00 80,000.00 100,000.00 5,000.00 100,000.00 80,000.00 100,000.00	1,000,000.00 200,000.00 80,000.00 100,000.00 100,000.00 5,000.00 80,000.00 100,000.00 50,000.00	
10000100001000 1000010001000 1000010001	Foreign Travel Training Expenses (ICT Office Supplies Expenses Office Supplies Expenses - Part A (inclusive of 10% inflation rate) Office Supplies Expenses - Part A (inclusive of 10% inflation rate) Office Supplies Expenses Drugs and Medicine Expenses Semi-Expendable - Office Equipment Semi-Expendable - More - Information and Communications Technology Equipment Other Supplies and Materiab Expenses Communication Expenses: Postage and Courier Services Communication Expenses: Mobile	5020102000 5020201002 5020301001 5020301002 5020301002 5020301002 5020307000 5020321002 5020321003 5020329000 502032501000 5020501000	OCD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Agency to Agency (Sec. 53.5) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Public Bidding			Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (01000000)	1,000,000.00 200,000.00 80,000.00 100,000.00 100,000.00 5,000.00 100,000.00 100,000.00 100,000.00 1,000,000.00 1,000,000.00	1,000,000.00 200,000.00 80,000.00 100,000.00 100,000.00 5,000.00 100,000.00 100,000.00 100,000.00 1,000.00 1,000,000.00	
1000010001000 1000010001000 10000100010	Foreign Travel Training Expenses Office Supplies Expenses Office Supplies Expenses Part A (inclusive of 10% inflation rate) Office Supplies Expenses Part A (inclusive of 10% inflation rate) Office Supplies Expenses Drugs and Medicine Expenses Semi-Expendable Office Equipment Semi-Expendable M&E - Information and Communications Technology Equipment Other Supplies and Materials Expenses Communication Expenses: Postage and Courier Services Communication Expenses: Mobile Communication Expenses: Landline Internet Subscription Expenses Icable, Satellite, Telegraph and Radio Expenses	5020102000 5020201002 5020301001 5020301002 5020301002 5020307000 5020321002 5020321003 5020321003 5020399000 5020502001 5020502001 5020502001	OCD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Agency to Agency (Sec. 53.5) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Public Bidding Renewal of Contract per Appendix 21 (WETI) Renewal of Contract per Appendix 21 (WETI)			Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (01000000)	1,000,000.00 200,000.00 80,000.00 100,000.00 100,000.00 5,000.00 100,000.00 100,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 115,000.00	1,000,000.00 200,000.00 80,000.00 100,000.00 100,000.00 5,000.00 100,000.00 100,000.00 100,000.00 100,000.00 110,000.00 110,000.00 115,000.00	
1000010001000 1000010001000 10000100010	Foreign Travel Training Expenses ICT Office Supplies Expenses Office Supplies Expenses Office Supplies Expenses- Part A (inclusive of 10% inflation rate) Office Supplies Expenses- Part A (inclusive of 10% inflation rate) Office Supplies Expenses Drugs and Medicine Expenses Semi-Expendable - Office Equipment Semi-Expendable - Office Equipment Office Supplies And E. Information and Communications Technology Equipment Other Supplies and Materials Expenses Communication Expenses: Postage and Courier Services Communication Expenses: Mobile Communication Expenses: Landline Internet Subscription Expenses Cable, Satellite, Telegraph and Radio Expenses Other Professional Services: Additional Personnel	5020102000 5020210002 5020301001 5020301001 5020301002 5020301002 5020307000 5020321002 5020321003 5020321000 5020501000 50205020001 50205020001 5020503000	OCD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Agency to Agency (Sec. 53.5) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Public Bidding Renewal of Contract per Appendix 21 (WETI) Renewal of Contract per Appendix 21 (WETI)			Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (01000000)	1,000,000.00 200,000.00 80,000.00 100,000.00 5,000.00 100,000.00 100,000.00 100,000.00 1,000,000.00 110,000.00 115,000.00	1,000,000.00 200,000.00 80,000.00 100,000.00 100,000.00 5,000.00 100,000.00 100,000.00 1,000,000.00 1,000,000.00 110,000.00 110,000.00 115,000.00 1100,000.00	
1000010001000 1000010001000 10000100010	Foreign Travel Training Expenses (ICT Office Supplies Expenses Drugs and Medicine Expenses Expenses Expenses Drugs and Medicine Expenses Semi-Expendable - Office Equipment Semi-Expendable - Office Equipment Other Supplies and Materials Expenses Communications Technology Equipment Other Supplies and Materials Expenses Communication Expenses: Postage and Courier Services Communication Expenses: Landline Internet Subscription Expenses Cable, Satellite, Telegraph and Radio Expenses Cable, Satellite, Telegraph and Radio Expenses Other Professional Services: Additional Personnel for CDD Jan-Jun 2025 Other Professional Services: Additional Personnel for CDD Jan-Jun 2025 Other Professional Services: Additional Personnel for CDD Jan-Jun 2025 Other Professional Services: Additional Personnel for CDD Jul-Duce 2025	5020102000 502021002 5020301001 5020301001 5020301002 5020301002 5020307000 5020321002 5020321003 5020321000 5020501000 5020502001 5020502001 5020502001 5020504000 5020504000	OCD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Agency to Agency (Sec. 53.5) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Public Bidding Renewal of Contract per Appendix 21 (WETI) Renewal of Contract per Appendix 21 (WETI) Negotiated Procurement - Highly Technical Consultants (Sec. 53.7) Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)			Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (01000000)	1,000,000.00 200,000.00 80,000.00 100,000.00 100,000.00 5,000.00 100,000.00 100,000.00 1,000,000.00 1,000,000.00 115,000.00 115,000.00 100,000.00 40,000.00	1,000,000.00 200,000.00 80,000.00 100,000.00 100,000.00 5,000.00 100,000.00 100,000.00 1,000,000.00 1,000,000.00 115,000.00 115,000.00 100,000.00 100,000.00	
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1000010001000 1000010001000 10000100010	Foreign Travel Training Expenses Office Supplies Expenses Drugs and Medicine Expenses Drugs and Medicine Expenses Semi-Expendable - Office Equipment Semi-Expendable - Office Equipment Semi-Expendable - Office Equipment Other Supplies and Materials Expenses Communications Technology Equipment Other Supplies and Materials Expenses Communication Expenses: Postage and Courier Services Communication Expenses: Nobile Communication Expenses: Mobile Communication Expenses: Mobile Communication Expenses: Anditional Personnel for CDD Juh-Jun 2025 Other Professional Services: Additional Personnel for CDD Juh-Dec 2025 Other Professional Services: Additional Personnel for CDD Juh-Dec 2025 Other Professional Services: Cultural Performance and Activity - Visual Arts Other Professional Services: Cultural Performance and Activity - Performing Arts Other Professional Services: Cultural Performance and Activity - Performance and Activity - Digital Arts Other Professional Services: Cultural Performance and Activity - Digital Arts Other Professional Services: Cultural Lecture Series 2 Other Professional Services: Cultural Lecture Series 1 Other Professional Services: Cultural Stakeholder's Year-End Event Representation Expenses: Support to FSPs (Cultural Diplomacy Fund) Representation Expenses: Cultural Exhibit Materials for FSPs	5020102000 5020210002 502031001 5020301002 5020301002 5020301002 5020301002 5020301002 5020321003 5020321003 5020321003 5020321000 502050000 502050000 502050000 502050000 5021199000 5021199000 5021199000 5021199000 5021199000 5021199000 5021199000 5021199000 5021199000 5021199000 5021199000 5021199000 5021199000 5021199000 5021199000 5021199000 5021199000 5021199000 5021199000 5021199000 5021199000 5021199000 5021199000 5021199000	OCD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Agency to Agency (Sec. 53.5) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Public Bidding Renewal of Contract per Appendix 21 (WETI) Renewal of Contract per Appendix 21 (WETI) Negotiated Procurement - Highly Technical Consultants (Sec. 53.7) Negotiated Procurement - Highly Technical Consultants (Sec. 53.7) NP - Scientific, Scholarhy/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6) NP - Scientific, Scholarhy/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6) NP - Scientific, Scholarhy/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6) NP - Scientific, Scholarhy/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6) NP - Scientific, Scholarhy/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6) NP - Scientific, Scholarhy/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6) NP - Scientific, Scholarhy/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6) NP - Scientific, Scholarhy/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6) NP - Scientific, Scholarhy/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6) NP - Scientific, Scholarhy/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6) NP - Scientific, Scholarhy/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6) NP - Scientific, Scholarhy/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)			Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (01000000)	1,000,000.00 200,000.00 80,000.00 100,000.00 100,000.00 5,000.00 100,000.00 100,000.00 110,000.00 110,000.00 115,000.00 115,000.00 115,000.00 115,000.00 115,000.00 115,000.00 115,000.00 115,000.00 115,000.00 115,000.00 115,000.00 115,000.00 115,000.00 115,000.00 115,000.00 115,000.00	1,000,000.00 200,000.00 80,000.00 100,000.00 100,000.00 5,000.00 100,000.00 100,000.00 1100,000.00 1100,000.00 1100,000.00 1100,000.00 1100,000.00 1100,000.00 1100,000.00 1100,000.00 1100,000.00 1100,000.00 1100,000.00 11,000,000.00 11,000,000.00 11,000,000.00 11,000,000.00 11,000,000.00 11,000,000.00 11,000,000.00 11,000,000.00 11,000,000.00 11,000,000.00 11,000,000.00 11,000,000.00 11,000,000.00 11,000,000.00 11,000,000.00 11,000,000.00	

100000100001000	Subscription (Library and Other Reading Materials): Library and other reading materials- Local and Foreign Newspaper/Magazine (Online/ Physical Subscription)	5029907004	OCD	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)		Regular Agency Fund (01000000)	75,000.00	75,000.00	
100000100001000	Printing and Publication Expenses: PH Studies Publication (Congressional Insertion)	5029902000	OCD	Public Bidding		Regular Agency Fund (01000000)	2,030,000.00	2,030,000.00	
100000100001000	Printing and Publication Expenses: OCD Collaterals/Backdrops/Standees/Posters	5029902000	OCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	150,000.00	150,000.00	
100000100001000	Printing and Publication Expenses: Printing of Event Shirts/Tokens	5029902000	OCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	150,000.00	150,000.00	
100000100001000	Printing and Publication Expenses: OCD Publication	5029902000	OCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	900,000.00	900,000.00	
100000100001000	Lease/Rent of Motor Vehicle: OCD Assistant Secretary	5029905003	OCD	Public Bidding		Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	
100000100001000	Lease/Rent of Equipment Photocopier for OCD	5029905004	OCD	Public Bidding		Regular Agency Fund (01000000)	600,000.00	600,000.00	
100000100001000	(monochromatic and colored) Fuel, Oil and Lubricant Expenses	5020309000	OCD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	20,000.00	20,000.00	
100000100001000	Extraordinary and Miscellaneous Expenses	5021003000	OCD	National Competitive Bidding - Others		Regular Agency Fund (01000000)	150,000.00	150,000.00	
100000100001000	Environment/Sanitary Services	5021201000	OCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	10,000.00	10,000.00	
100000100001000	Semi-Expendable Furniture, Fixtures and Books Expenses: Furniture and Fixtures	5020322001	OCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	200,000.00	200,000.00	
100000100001000	Semi-Expendable Furniture, Fixtures and Books Expenses: Books	5020322002	OCD	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	481,000.00	481,000.00	
100000100001000	Utility Expenses: Water Expenses-Purified Drinking	5020401000	OCD	Public Bidding		Regular Agency Fund (01000000)	25,000.00	25,000.00	
	Water/Bottled Water		OCD	•	 				
100000100001000	Lease of ICT Equipment for Personnel	5029905008		Negotiated Procurement - Small Value Procurement (Sec. 53.9)	 	Regular Agency Fund (01000000)	480,000.00	480,000.00	
100000100001000	ICT Software Subscription	5029907001	OCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	200,000.00	200,000.00	
100000100001000	Other MOOE: Notarial Expenses and Toll Fees	5029999099	OCD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	20,000.00	20,000.00	
100000100001000	Donation for Philippine Studies (Congressional Insertion)	5029908000	OCD	Public Bidding		Regular Agency Fund (01000000)	8,000,000.00	8,000,000.00	
100000100001000	Traveling Expenses - Local (Plane tickets, DTE, hotel, meals, incidental, pre- departure allowances, and if by land and using official car, allowances for fuel, oil, lubricants/lease of car and overtime pay of the driver)	5020101000	ocs	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	251,000.00	251,000.00	
100000100001000	Traveling Expenses - Foreign (Plane ticket, DSA, hotel, meals, incidental and pre departure allowances)	5020102000	ocs	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	1,585,000.00	1,585,000.00	
100000100001000	Training Expenses - Procurement, Trainings for Lawyers, and other related expenses Team Building, Health and Wellness, and GAD Activities - Lease of Venue, catering, event hosts, and other related expenses Transportation Expenses, and other related expenses Honoraria, and other related expenses	5020201002	ocs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (0100000)	314,000.00	314,000.00	
100000100001000	ICT Office Supplies	5020301001	ocs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	50,000.00	50.000.00	
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100000100001000	Office Supplies Expenses Semi-Expendable: M&E- Information and	5020301002 5020321003	ocs ocs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000) Regular Agency Fund (01000000)	50,000.00 80,000.00	50,000.00 80,000.00	
	Communications Technology Equipment							·	- T
100000100001000	Other Supplies and Materials Expenses	5020399000	ocs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	50,000.00	50,000.00	
100000100001000	Semi-Expendable FF&B - Furnitures and Fixtures	5020322001	ocs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	22,000.00	22,000.00	
100000100001000	Water Expenses	5020401000	ocs	Public Bidding		Regular Agency Fund (01000000)	16,000.00	16,000.00	
100000100001000	Telephone Expenses - Mobile expenses incuding postpaid and prepaid load	5020502001	ocs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	108,000.00	108,000.00	
100000100001000	Telephone Expenses - Landline	5020502002	ocs	Renewal of Contract per Appendix 21 (WETI)		Regular Agency Fund (01000000)	106.000.00	106.000.00	
100000100001000	Internet Subscription Expenses	5020503000	OCS	Public Bidding		Regular Agency Fund (01000000)	33.000.00	33.000.00	
100000100001000		5020503000	ocs	Renewal of Contract per Appendix 21 (WETI)	 		23.000.00	23,000.00	-
100000100001000	Cable, Satellite, Telegraph and Radio Expenses	5020504000	OCS	National Competitive Bidding - Others	 	Regular Agency Fund (01000000) Regular Agency Fund (01000000)	23,000.00 150,000.00	23,000.00	
100000100001000	Extraordinary and Miscellaneous Expenses Representation Expenses - Meals, tokens, food supply, and other meeting expenses Lease of Venue, including catering, and other meeting expenses	5029903000	ocs	National Competitive Bloding - Orners Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000) Regular Agency Fund (01000000)	299,000.00	299,000.00	
	Tokens, souvenirs, gifts and gratuities given								
100000100001000	Rents - Motor Vehicles for official use	5029905003	OCS	Public Bidding		Regular Agency Fund (01000000)	986,000.00	986,000.00	
100000100001000	Rents - Equipment - for the lease of photocopying machines	5029905004	ocs	Public Bidding		Regular Agency Fund (01000000)	90,000.00	90,000.00	
100000100001000	ICT Software Subscription	5029907001	ocs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	50,000.00	50,000.00	
100000100001000	Library and Other Reading Materials Subscription	5029907004	ocs	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)		Regular Agency Fund (01000000)	50,000.00	50,000.00	
310100100001000	Local Travel-Various Meetings/Events Outside MM	5020101000	OEA	Public Biddina	 	Regular Agency Fund (01000000)	50,000.00	50.000.00	
310100100001000				Public Bidding	 	Regular Agency Fund (01000000) Regular Agency Fund (01000000)	3,645,000.00	3,645,000.00	
		5020102000		F upilic bludIIIQ		regular Agency Fund (01000000)	00.000,640,6	ა,ი40,000.00	· r
310100100001000	Foreign Travel-Various Meetings/Events Abroad	5020102000	OEA				J.		
310100100001000		5020102000 5020201002	OEA OEA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	100,000.00	100,000.00	
	Foreign Travel-Various Meetings/Events Abroad Training & Scholarship Expenses -Lease of Venue -Training & Scholarship Expenses -Accommodation			Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000) Regular Agency Fund (01000000)	100,000.00 150,000.00	150,000.00	
310100100001000	Foreign Travel-Various Meetings/Events Abroad Training & Scholarship Expenses -Lease of Venue	5020201002	OEA						

310100100001000	Training & Scholarship Expenses -Ordered Meals and Beverages	5020201002	OEA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	133,000.00	133,000.00	- -
310100100001000	Training & Scholarship Expenses Kits, Tokens, Etc.	5020201002	OEA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	25,000.00	25,000.00	
310100100001000	Training & Scholarship Expenses Honoraria/Professional Fees for	5020201002	OEA	National Competitive Bidding - Others			Regular Agency Fund (01000000)	25,000.00	25,000.00	
	Speakers/Facilitators Supplies and Materials Expenses									
310100100001000	Office Supplies Part A (inclusive of 10% inflation rate)	5020301002	OEA	Negotiated Procurement - Agency to Agency (Sec. 53.5)			Regular Agency Fund (01000000)	483,000.00	483,000.00	- 10% PROVISION FOR INFLATION (P872,400.00)
310100100001000	Supplies and Materials Expenses Office Supplies Part B (inclusive of 10% inflation rate)	5020301002	OEA	Negotiated Procurement - Agency to Agency (Sec. 53.5)			Regular Agency Fund (01000000)	483,000.00	483,000.00	- 10% CONTINGENCY (P872,400.00)
310100100001000	Communication Expenses Mobile	5020502001	OEA	Renewal of Contract per Appendix 21 (WETI)			Regular Agency Fund (01000000)	224,000.00	224,000.00	
310100100001000	Communication Expenses Landline	5020502002	OEA	Renewal of Contract per Appendix 21 (WETI)			Regular Agency Fund (01000000)	120,000.00	120,000.00	
310100100001000	Communication Expenses Cable, Satellite, Telegraph and Radio Expenses	5020504000	OEA	Renewal of Contract per Appendix 21 (WETI)			Regular Agency Fund (01000000)	15,000.00	15,000.00	
310100100001000	Extraordinary and Miscellaneous Expenses	5021003000	OEA	National Competitive Bidding - Others			Regular Agency Fund (01000000)	132,000.00	132,000.00	
310100100001000	Professional Services Other Professional Services	5021199000	OEA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	40,000.00	40,000.00	
310100100001000	Printing and Publication Expenses	5029902000	OEA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	50,000.00	50,000.00	
310100100001000	Representation Expenses -Catering and/or Lease of Venue	5029905006	OEA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)			Regular Agency Fund (01000000)	500,000.00	500,000.00	
310100100001000	Representation Expenses -Lease of Venue-Accommodation	5029905006	OEA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)			Regular Agency Fund (01000000)	150,000.00	150,000.00	-
310100100001000	Representation Expenses -Lease of Motor Vehicle	5029905003	OEA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	250,000.00	250,000.00	-
310100100001000	Representation Expenses -Tokens Plaques, Souvenirs & Giveaways	5020601001	OEA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	30,000.00	30,000.00	
310100100001000	Representation Expenses -Meals for Meetings/Courtesy calls/Farewell Calls	5020305000	OEA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	47,000.00	47,000.00	
310100100001000	Representation Expenses -Tokens Plaques, Souvenirs & Giveaways for Other Meetings	5020601001	OEA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	30,000.00	30,000.00	-
310100100001000	Representation Expenses -Foreign Travels (Tokens, Plaques & Giveaways)	5020601001	OEA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	30,000.00	30,000.00	-
310100100001000	Rents-Motor Vehicles	5029905003	OEA	Public Bidding			Regular Agency Fund (01000000)	751,000.00	751,000.00	
310100100001000	Rents-Equipment-Lease of Equipment- 2 Units	5029905004	OEA	Public Bidding			Regular Agency Fund (01000000)	592,000.00	592,000.00	
310100100001000	Photocopying Machines Operating Lease	5029905006	OEA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	100,000.00	100,000.00	
310100100001000	ICT Software Subscription	5029907001	OEA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	477,000.00	477,000.00	
310100100001000	Other Subscription Expenses	5029907099	OEA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	25,000.00	25,000.00	
100000100001000	Local Travel - PAGBA/GACPA/GFMIC Seminars	5020101000	OFMS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)			Regular Agency Fund (01000000)	360,000.00	360,000.00	
100000100001000	and Trainings for FY 2025 - Plane Fare	3020101000	Orino	Direct Notal Futuriase of FOL and Anniele Tickets (Sec. 55.14)			regular Agency Fund (01000000)	300,000.00	300,000.00	
100000100001000	Local Travel - PAGBA/GACPA/GFMIC Seminars and Trainings for FY 2025 - DSA	5020101000	OFMS	National Competitive Bidding - Others			Regular Agency Fund (01000000)	168,000.00	168,000.00	- -
100000100001000	Local Travel - PAGBA/GACPA/GFMIC Seminars and Trainings for FY 2025 - Registration Fees Foreign Travel - Official trips of OFMS officers to	5020101000	OFMS	National Competitive Bidding - Others			Regular Agency Fund (01000000)	192,000.00	192,000.00	
100000100001000	attend the Regional Consultation Meetings and Other Official trips including Fince Officers Retooling Seminars abroad - Plane Fare	5020102000	OFMS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)			Regular Agency Fund (01000000)	650,000.00	650,000.00	
100000100001000	Foreign Travel - Official trips of OFMS officers to attend the Regional Consultation Meetings and Other Official trips including Finance Officers Retooling Seminar abroad - DSA	5020102000	OFMS	National Competitive Bidding - Others			Regular Agency Fund (01000000)	468,000.00	468,000.00	
100000100001000	Finance Officers Course - Food and Drinks	5020201002	OFMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	225,000.00	225,000.00	
100000100001000	Finance Officers Course - Honorarium	5020201002	OFMS	National Competitive Bidding - Others			Regular Agency Fund (01000000)	75,000.00	75,000.00	
100000100001000	Finance Officers Course - Training Kits and Booklets	5020201002	OFMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	90,000.00	90,000.00	
100000100001000	OFMS Wellness, GAD Training and Team Building Activities - Rental of Venue	5020201002	OFMS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)			Regular Agency Fund (01000000)	225,000.00	225,000.00	
100000100001000	OFMS Wellness, GAD Training and Team Building Activities - Rental of Vehicle	5020201002	OFMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1	Regular Agency Fund (01000000)	140,000.00	140,000.00	- -
100000100001000	OFMS Wellness, GAD Training and Team Building Activities - Food and Drinks	5020201002	OFMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	420,000.00	420,000.00	
100000100001000	OFMS Wellness, GAD Training and Team Building Activities - Honorarium	5020201002	OFMS	National Competitive Bidding - Others]	Regular Agency Fund (01000000)	20,000.00	20,000.00	- -
100000100001000	OFMS Wellness, GAD Training and Team Building	5020201002	OFMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	70.000.00	70,000.00	- -
100000100001000	Activities -Shirts and other Miscellaneous Expenses	3020201002	OI WIG	110gosatos 1 100drement - Omas value F100drement (366, 33.3)		l	. (O TOOOOOO)	70,000.00	70,000.00	Ī

	OFMS Very and Assessment Seminar and Torrest			1	Г			1			1	
100000100001000	OFMS Year-end Assessment Seminar and Target Setting for FY 2025-Venue	5020201002	OFMS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)				Regular Agency Fund (01000000)	392,000.00	392,000.00		
100000100001000	OFMS Year-end Assessment Seminar and Target	5020201002	OFMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	350.000.00	350.000.00		
	Setting for FY 2025-Food and Drinks								,	,		
100000100001000	Repairs and Maintenance of ICT Equipment	5021305003	OFMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	250,000.00	250,000.00		
100000100001000	Office Supplies Expenses	5020301002	OFMS	Negotiated Procurement - Agency to Agency (Sec. 53.5)				Regular Agency Fund (01000000)	1,226,000.00	1,226,000.00		
100000100001000	Other Supplies and Materials	5020399000	OFMS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)				Regular Agency Fund (01000000)	368,000.00	368,000.00		
100000100001000	ICT Suppllies Expenses	5020301001	OFMS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)				Regular Agency Fund (01000000)	531,000.00	531,000.00		
100000100001000	Semi Expendable Office Equipment	5020301002	OFMS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)				Regular Agency Fund (01000000)	100,000.00	100,000.00		
100000100001000	Semi Expendable Office Equipment	5020301002	OFMS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)				Regular Agency Fund (01000000)	100,000.00	100,000.00		
100000100001000	Semi Expendable ICT Equipment	5020321003	OFMS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)				Regular Agency Fund (01000000)	100,000.00	100,000.00		
100000100001000	Semi Expendable Machinery and Equipment	5020321000	OFMS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)				Regular Agency Fund (01000000)	50,000.00	50,000.00		
100000100001000	Semi Expendable Furnitures and Fixtures and	5020322001	OFMS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)				Regular Agency Fund (01000000)	50,000.00	50,000.00		
400000400004000	Books	5000404000	OFMS									
100000100001000	Water Expense	5020401000	OFMS	Renewal of Contract per Appendix 21 (WETI)				Regular Agency Fund (01000000)	136,080.00	136,080.00		
100000100001000	Accountable Form Expenses	5020302000	OFMS	Negotiated Procurement - Agency to Agency (Sec. 53.5)				Regular Agency Fund (01000000)	675,000.00	675,000.00		
100000100001000	Accountable Form Expenses	5020302000	OFMS	Negotiated Procurement - Agency to Agency (Sec. 53.5)				Regular Agency Fund (01000000)	110,000.00	110,000.00		
100000100001000	Communication Services - Mobile Communication Services - Landline	5020502001 5020502002	OFMS	Renewal of Contract per Appendix 21 (WETI) Renewal of Contract per Appendix 21 (WETI)	ļ			Regular Agency Fund (01000000)	136,000.00	200,000.00 136,000.00		
100000100001000		5020502002	OFMS	Renewal of Contract per Appendix 21 (WETI) Renewal of Contract per Appendix 21 (WETI)				Regular Agency Fund (01000000) Regular Agency Fund (01000000)	15,000.00	136,000.00		
	Communication Services - Cable, Others											
100000100001000	Extraordinary and Miscellenous Expenses	5021003000	OFMS	National Competitive Bidding - Others				Regular Agency Fund (01000000)	150,000.00	150,000.00		
100000100001000	Auditing Services	5021102000	OFMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	700,000.00	700,000.00		
100000100001000	Other Professional Services - Wages of COS	5021199000	OFMS	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)		 	 	Regular Agency Fund (01000000)	3,746,000.00	3,746,000.00		
100000100001000	Subscription expense - Libraries/Other materials	5029907004	OFMS	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)				Regular Agency Fund (01000000)	10,000.00	10,000.00	- -	
100000100001000	Fidelity Bond Premiums - Accountable Officers	5021502000	OFMS	Negotiated Procurement - Agency to Agency (Sec. 53.5)		1	1	Regular Agency Fund (01000000)	2,483,000.00	2,483,000.00		
100000100001000	Representations Expenses	5029903000	OFMS	National Competitive Bidding - Others		1	1	Regular Agency Fund (01000000)	700,000.00	700,000.00		
100000100001000	Postage Courier and Services	5020501000	OFMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		!	!	Regular Agency Fund (01000000)	10,000.00	10,000.00	- -	
100000100001000	ICT Software Subscription	5029907001	OFMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1	1	Regular Agency Fund (01000000)	30,000.00	30,000.00		
100000100001000	Rent - Motor Vehicles	5029907001	OFMS	Public Bidding		 	 	Regular Agency Fund (01000000) Regular Agency Fund (01000000)	1,927,000.00	1,927,000.00	- 1	
100000100001000	Rent - Equipment	5029905003	OFMS	Public Bidding		 	 	Regular Agency Fund (01000000) Regular Agency Fund (01000000)	1,330,000.00	1,330,000.00	- 1	
100000100001000	Other Maintenance and Operating Expenses	5029909099	OFMS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		1	1	Regular Agency Fund (01000000) Regular Agency Fund (01000000)	450,000.00	450,000.00		
100000100001000	Other Maintenance and Operating Expenses Other Financial Charges	5029999099	OFMS	Negotiated Procurement - Small Value Procurement (Sec. 53.5) Negotiated Procurement - Agency to Agency (Sec. 53.5)		 	 	Regular Agency Fund (01000000) Regular Agency Fund (01000000)	486,920.00	486,920.00	- 1	
3101000100001000	LOCAL TRAVEL	5029922000	OFMS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)				Regular Agency Fund (01000000) Regular Agency Fund (01000000)	25,000.00	25,000.00		
3101000100001000	FORFIGN TRAVEL	3020101000	OWEAA	Direct Netall Futurase of FOE and Amille Tickets (Sec. 55.14)				regular Agency Fund (01000000)	25,000.00	20,000.00		
	TOTALISM TOTALE											
3101000100001000	PHL-UAE JCM	5020102000	OMEAA	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)				Regular Agency Fund (01000000)	750,000.00	750,000.00	- -	
1												
1	Plane Ticket/Pre-departure allowance			+		1	1					
	FOREIGN TRAVEL											
	PHL-(Africa Country) PolCon											
3101000100001000		5020102000	OMEAA	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)				Regular Agency Fund (01000000)	258,000.00	258,000.00	- -	
	Plane ticket/DSA, Hotel Meals and Incidental											
1	Allowance, Pre-departure allowance			+		1	1					
	FOREIGN TRAVEL											
0404005:	PHL-Irag or Iran JCM	50004	01:=	Distribution (DOL set Aid Title (O To 1)				B	,	450.555.55		
3101000100001000	·	5020102000	OMEAA	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)				Regular Agency Fund (01000000)	450,000.00	450,000.00	- -	
1	Plane ticket/DSA, Hotel Meals and Incidental											
-	Allowance, Pre-departure allowance			+								
1	TRAINING EXPENSES											
3101000100001000	Team Building Activity	5020201002	OMEAA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)				Regular Agency Fund (01000000)	196,000.00	196,000.00	. ₋	
3101000100001000		0020201002	OME: U						100,000.00	100,000.00		
	Lease of Venue, Meals & Hotel Accommodation											
	TRAINING EXPENSES	·										
2101000100001000	Toom Building Activity	5020201002	OMEAA	Negotiated Progurament Small Value Progurament (See 52.0)				Regular Agency Fund (0100000)	35 000 00	35 000 00		
3101000100001000	Team Building Activity	5020201002	OMEAA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	35,000.00	35,000.00	- -	
	Lease of Motor Vehicles (Coasters)											
	TRAINING EXPENSES										İ	
3101000100001000		5020201002	OMEAA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	50,000.00	50,000.00	- -	
<u> </u>	Cultural Activity TRAINING EXPENSES					 	 					
1	I DAINING EAPENSES											
3101000100001000	GAD Training/Activity	5020201002	OMEAA	National Competitive Bidding - Others				Regular Agency Fund (01000000)	20,000.00	20,000.00	- -	
	V y		-						.,	-,		
	Honorarium											
	TRAINING EXPENSES											
3101000100001000	GAD Training/Activity	5020201002	OMEAA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)				Regular Agency Fund (01000000)	50,000.00	50,000.00	. .	
3101000100001000	S. S. Halling/Activity	3020201002	OWIEAA	110gosacios i 10curement - Lease of Real Froperty and venue (Sec. 53.10)				Asgulai Agency Fund (01000000)	50,000.00	30,000.00	- [
	Lease of Venue											
	TRAINING EXPENSES											
240400040004005	CAD Training/A att it.	E000004000	014544	Negotiated Description of Complete Description (Oct. 50.0)				Desiries Assess Front (01000000)	45.000.00	45 000 00		
3101000100001000	GAD Training/Activity	5020201002	OMEAA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	15,000.00	15,000.00	- -	
	Lease of Motor Vehicles (Van)											
	SUPPLIES AND MATERIALS											
3101000100001000		5020301002	OMEAA	Negotiated Procurement - Agency to Agency (Sec. 53.5)				Regular Agency Fund (01000000)	305,000.00	305,000.00	- -	
-	Office Supplies - Part A of APP-CSE											
3101000100001000	SUPPLIES AND MATERIALS	5020301002	OMEAA	Negotiated Procurement - Agency to Agency (Sec. 53.5)				Regular Agency Fund (01000000)	305,000.00	305,000.00	_ [
3101000100001000	Part B of APP-CSE	5020301002	OWEAA	regulated Floculement - Agency to Agency (Sec. 55.5)				Regular Agency Fund (01000000)	303,000.00	303,000.00	-	
								•				

3101000100001000	UTILITY EXPENSES Water Expenses	5020401000	OMEAA	Renewal of Contract per Appendix 21 (WETI)				Regular Agency Fund (01000000)	17,000.00	17,000.00 -	-
3101000100001000	COMMUNICATIONS EXPENSES	5020502001	OMEAA	Description of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the				D	100,000.00	100,000.00	
3101000100001000	Mobile - Mobile Phone for the Assistant Secretary and the Executive Director	5020502001	OMEAA	Renewal of Contract per Appendix 21 (WETI)				Regular Agency Fund (01000000)	100,000.00	100,000.00 -	
3101000100001000	COMMUNICATIONS EXPENSES Landline - Landline Subscription	5020502002	OMEAA	Renewal of Contract per Appendix 21 (WETI)				Regular Agency Fund (01000000)	50,000.00	50,000.00 -	-
3101000100001000	CONFIDENTIAL, INTELLIGENCE AND EXTRAORDINARY EXPENSES	5021003000	OMEAA	National Competitive Bidding - Others				Regular Agency Fund (01000000)	150,000.00	150,000.00 -	_
	Extraordinary and Miscellanoues Expenses OTHER PROFESSIONAL SERVICES	002.000000	- Cinerus	Table Competition States of Calone				regular rigorio) i una (o roccoco)	100,000.00	100,000.00	
3101000100001000	Technical Assistance Programs/Highly Technical Services	5021199000	OMEAA	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)				Regular Agency Fund (01000000)	49,000.00	49,000.00	-
	REPRESENTATION EXPENSES										
3101000100001000	PH-ISRAEL JCM (INBOUND) Hotel Accomodation (1 executive suite & 1 standard	5029903000	OMEAA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)				Regular Agency Fund (01000000)	57,000.00	57,000.00 -	-
	room)										
3101000100001000	REPRESENTATION EXPENSES PH-ISRAEL JCM (INBOUND)	5029903000	OMEAA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	45,000.00	45,000.00 -	-
	Transportation (1 sedan, 2 vans or 1 coaster)										
	REPRESENTATION EXPENSES										
3101000100001000	PH-ISRAEL JCM (INBOUND)	5029903000	OMEAA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	126,000.00	126,000.00 -	-
	Meals (AM/PM snacks / Lunch) REPRESENTATION EXPENSES										
3101000100001000	PH-ISRAEL JCM (INBOUND)	5029903000	OMEAA	National Competitive Bidding - Others				Regular Agency Fund (01000000)	3,000.00	3,000.00 -	-
	Incidentals (token/gift; honorarium for the escorts/hagad)										
	REPRESENTATION EXPENSES										
3101000100001000	PH-KUWAIT or OMAN JCM	5029903000	OMEAA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)				Regular Agency Fund (01000000)	150,000.00	150,000.00 -	-
	Lease of Venue (Meals) REPRESENTATION EXPENSES										
3101000100001000	PH-KUWAIT or OMAN JCM	5029903000	OMEAA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)				Regular Agency Fund (01000000)	52,800.00	52,800.00 -	-
	Hotel Accomdation REPRESENTATION EXPENSES										
3101000100001000	PH-KUWAIT or OMAN JCM	5029903000	OMEAA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	20,000.00	20,000.00 -	-
	Transportation REPRESENTATION EXPENSES										
3101000100001000	PH-KUWAIT or OMAN JCM	5029903000	OMEAA	National Competitive Bidding - Others				Regular Agency Fund (01000000)	12,000.00	12,000.00 -	
	Incidentals										
	REPRESENTATION EXPENSES										
3101000100001000	PH - QATAR or KSA JCM	5029903000	OMEAA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)				Regular Agency Fund (01000000)	150,000.00	150,000.00 -	-
	Lease of Venue (Meals) REPRESENTATION EXPENSES										
3101000100001000	PH - QATAR or KSA JCM	5029903000	OMEAA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)				Regular Agency Fund (01000000)	52,800.00	52,800.00 -	-
	Hotel Accomdation REPRESENTATION EXPENSES			+							
3101000100001000	PH - QATAR or KSA JCM	5029903000	OMEAA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	20,000.00	20,000.00 -	-
	Transportation REPRESENTATION EXPENSES					-	1				
3101000100001000	PH - QATAR or KSA JCM	5029903000	OMEAA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)				Regular Agency Fund (01000000)	10,000.00	10,000.00 -	-
	Meals for Secretariat										
3101000100001000	REPRESENTATION EXPENSES PH-SOUTH AFRICA (6th BCM) OR PH-KENYA 2ND JCBC	5029903000	OMEAA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)				Regular Agency Fund (01000000)	150,000.00	150,000.00 -	
	Lease of Venue (Meals)										
	Loudo or vortue (Media)			1							1

	DEDDEOGNITATION EVDENOSO				 				1
3101000100001000	REPRESENTATION EXPENSES PH-SOUTH AFRICA (6th BCM) OR PH-KENYA 2ND JCBC	5029903000	OMEAA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	52,800.00	52,800.00	
	Hotel Accomdation REPRESENTATION EXPENSES								
3101000100001000	PH-SOUTH AFRICA (6th BCM) OR PH-KENYA 2ND JCBC	5029903000	OMEAA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	20,000.00	20,000.00	
	Transportation REPRESENTATION EXPENSES								
3101000100001000	PH-SOUTH AFRICA (6th BCM) OR PH-KENYA 2ND JCBC	5029903000	OMEAA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	10,000.00	10,000.00	
	Meals for Secretariat REPRESENTATION EXPENSES			 					
3101000100001000	PH-ANGOLA (1st PolCons)	5029903000	OMEAA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	150,000.00	150,000.00 -	
	Lease of Venue (Meals) REPRESENTATION EXPENSES								
3101000100001000	PH-ANGOLA (1st PolCons) Hotel Accomdation	5029903000	OMEAA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	52,800.00	52,800.00 -	
	REPRESENTATION EXPENSES								
3101000100001000	PH-ANGOLA (1st PolCons) Transportation	5029903000	OMEAA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	20,000.00	20,000.00	-
	REPRESENTATION EXPENSES								
3101000100001000	PH-ANGOLA (1st PolCons)	5029903000	OMEAA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	10,000.00	10,000.00	
	Meals for Secretariat REPRESENTATION EXPENSES								
3101000100001000	PH-ANGOLA (1st PolCons)	5029903000	OMEAA	National Competitive Bidding - Others		Regular Agency Fund (01000000)	3,800.00	3,800.00 -	
	REPRESENTATION EXPENSES								
3101000100001000	PH-ANGOLA (1st PolCons) Glfts/Tokens	5029903000	OMEAA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	10,000.00	10,000.00	-
	REPRESENTATION EXPENSES								
3101000100001000	PH-ANGOLA (1st PolCons) Intra-Office, Inter-Office and Inter-Agency Meetings	5029903000	OMEAA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	100,000.00	100,000.00	-
	RENT/LEASE EXPENSES								
3101000100001000	Rents-Motor Vehicles (including overtime charges, toll fees, parking fees) RENTLEASE EXPENSES	5029905003	OMEAA	Public Bidding		Regular Agency Fund (01000000)	803,000.00	803,000.00 -	-
3101000100001000		5029905004	OMEAA	Public Bidding		Regular Agency Fund (01000000)	555,000.00	555,000.00 -	-
	Rents-Equipment - Photocopier SUBSCRIPTION EXPENSES				1				
3101000100001000	ICT Software Subscription Adobe Acrobat Software	5029907001	OMEAA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	75,000.00	75,000.00	
	SUBSCRIPTION EXPENSES								
3101000100001000	ICT Software Subscription Xoom Subscription	5029907001	OMEAA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	10,000.00	10,000.00	-
	SUBSCRIPTION EXPENSES								
3101000100001000	ICT Software Subscription	5029907001	OMEAA	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	3,000.00	3,000.00	-
3101000100001000	Canva Subscription Library and other reading materials	5029907099	OMEAA	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec.		Regular Agency Fund (01000000)	45,000.00	45,000.00 -	
3101000100001000	Other Subscription materials	3023301033	OWEAA	53.6)		regular Agency Fulla (01000000)	40,000.00		
100000100001000	LOCAL TRAVEL Travel funds for Regional Trainings covers DTE and Airfare	5020101000	OP	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	30,000.00	30,000.00	
100000100001000	TRAINING EXPENSES Team Building Activity including: Lease of Venue, Catering service, Activity Kits, Resource	5020201002	OP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	150,000.00	150,000.00 -	
	Speaker, Transportation Expenses								1

	TRAINING EXPENSES								
100000100001000	GAD Training including: Lease of	5020201002	OP	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	224,000.00	224,000.00	
100000100001000	Venue, Catering service, Activity Kits, Resource	3020201002	OF	Negotiated Floculement - Lease of Real Floperty and Venue (Sec. 55.10)		Regulal Agency Fund (01000000)	224,000.00	224,000.00	
	Speaker, Transportation Expenses								
	TRAINING EXPENSES								
100000100001000		5020201002	OP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	50,000.00	50,000.00	
	Training on Basic Protocol including:						,		
-	Food/ refreshments. Activity Kits SUPPLIES AND MATERIALS								
	SOFFEIES AND WATERIALS								
100000100001000	ICT Office Supplies White PVC	5020301001	OP	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	200,000.00	200,000.00	
	Plain cards, YMCK ribbon, USBs, Hard Disk Drive								
	SUPPLIES AND MATERIALS								
100000100001000		5020301002	OP	Negotiated Procurement - Agency to Agency (Sec. 53.5)		Regular Agency Fund (01000000)	59,000.00	59,000.00	
	Office Supplies- Part A of APP-CSE SUPPLIES AND MATERIALS								
100000100001000	SUPPLIES AND MATERIALS	5020309000	OP	Negotiated Procurement - Agency to Agency (Sec. 53.5)		Regular Agency Fund (01000000)	100,000.00	100,000.00	
100000100001000	Part B of APP-CSE	3020309000	OF .	Negotiated Procurement - Agency to Agency (Sec. 33.3)		Regular Agency Fund (01000000)	100,000.00	100,000.00	
	UTILITY EXPENSES								
100000100001000		5020401000	OP	Public Bidding		Regular Agency Fund (01000000)	30,000.00	30,000.00	
	Water Expenses								
	COMMUNICATIONS EXPENSES								
100000100001000	Making Making Dhara (asalisa Asalisa Asalisa	5020502001	OP	Renewal of Contract per Appendix 21 (WETI)		Regular Agency Fund (01000000)	78,000.00	78,000.00	
	Mobile - Mobile Phone for the Assistant Secretary and the Executive Director								
	COMMUNICATIONS EXPENSES								
100000100001000		5020502001	OP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	140,000.00	140,000.00	- -
	Mobile - Prepaid Cards		-			5 5 7 1 1 (1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	.,		
	COMMUNICATIONS EXPENSES								
100000100001000		5020502002	OP	Renewal of Contract per Appendix 21 (WETI)		Regular Agency Fund (01000000)	80,000.00	80,000.00	- -
4000001	Landline - Landline Subscription	5004000000	65	Oh and have Others	 	 Barrier Annual Contractor	4======	450.000.00	
100000100001000	Extraordinary and Miscellanoues Expenses	5021003000	OP	Shopping - Others		 Regular Agency Fund (01000000)	150,000.00	150,000.00	- -
100000100001000	Representation Expenses	5029903000	OP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	194,000.00	194,000.00	
100000100001000	Rents-Motor Vehicles (including overtime charges)	5029905003	OP	Public Bidding		Regular Agency Fund (01000000)	3,288,000.00	3,288,000.00	
100000100001000	Rents-Equipment - Photocopier	5029905004	OP	Public Bidding		Regular Agency Fund (01000000)	200,000.00	200,000.00	
	SUBSCRIPTION EXPENSES								
100000100001000		5029907099	OP	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	20,000.00	20,000.00	
	Library and Other Reading Materials								
100000100001000	Familiarization Tour with the Members of the	5020101000	OPD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	500,000.00	500,000.00	
100000100001000	Diplomatic Community; Public Diplomacy Caravan	0020101000	0.5	Shoot retain aronase of the Editary limite Trottete (500, 50.11)		regular rigority i and (o recode)	000,000.00	000,000.00	
100000100001000	Foreign Travel Expenses	5020102000	OPD	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	300,000.00	300,000.00	
100000100001000	ICT Training Expenses -			Negotiated Procurement - Small Value Procurement (Sec. 53.9)				10.000.00	
100000100001000	ICT Training Expenses -	5020201001	OPD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	10,000.00	10,000.00	
100000100001000	Training Expenses -	5020201001 5020201002	OPD OPD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000) Regular Agency Fund (01000000)	10,000.00 300,000.00	300,000.00	
100000100001000 100000100001000	Training Expenses - ICT Office Supplies	5020201001 5020201002 5020301001	OPD OPD OPD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000)	10,000.00 300,000.00 20,000.00	300,000.00 20,000.00	
100000100001000 100000100001000 100000100001000	Training Expenses - ICT Office Supplies Office Supplies Expenses	5020201001 5020201002 5020301001 5020301002	OPD OPD OPD OPD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000)	10,000.00 300,000.00 20,000.00 30,000.00	300,000.00 20,000.00 30,000.00	
100000100001000 100000100001000 100000100001000 100000100001000	Training Expenses - ICT Office Supplies Office Supplies Expenses Semi-Expendable - Office Equipment	5020201001 5020201002 5020301001 5020301002 5020321002	OPD OPD OPD OPD OPD OPD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000)	10,000.00 300,000.00 20,000.00 30,000.00 10,000.00	300,000.00 20,000.00 30,000.00 10,000.00	
100000100001000 100000100001000 100000100001000	Training Expenses - ICT Office Supplies Office Supplies Expenses Semi-Expendable - Office Equipment Semi-Expendable - Information and	5020201001 5020201002 5020301001 5020301002	OPD OPD OPD OPD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000)	10,000.00 300,000.00 20,000.00 30,000.00	300,000.00 20,000.00 30,000.00	
10000010001000 100000100001000 100000100001000 100000100001000 100000100001000	Training Expenses - ICT Office Supplies Office Supplies Expenses Semi-Expendable - Office Equipment	5020201001 5020201002 5020301001 5020301002 5020321002 5020321003	OPD OPD OPD OPD OPD OPD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (0100000) Regular Agency Fund (01000000)	10,000.00 300,000.00 20,000.00 30,000.00 10,000.00 55,000.00	300,000.00 20,000.00 30,000.00 10,000.00 55,000.00	
1000010001000 1000010001000 10000100010	Training Expenses - ICT Office Supplies Office Supplies Expenses Semi-Expendable - Office Equipment Semi-Expendable - Information and Comi-Expendable - Information and Semi-Expendable - Communications Equipment Semi-Expendable - Communications Equipment	5020201001 5020201002 5020301001 5020301002 5020321002 5020321003 5020321007	OPD OPD OPD OPD OPD OPD OPD OPD OPD OPD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000)	10,000.00 300,000.00 20,000.00 30,000.00 10,000.00 55,000.00	300,000.00 20,000.00 30,000.00 10,000.00 55,000.00	
100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000	Training Expenses - ICT Office Supplies Office Supplies Expenses Semi-Expendable - Office Equipment Semi-Expendable - Information and Communications Technology Equipment Semi-Expendable - Communications Equipment Semi-Expendable FAB - Furniture and Fixtures	5020201001 5020201002 5020301001 5020301001 5020321002 5020321002 5020321007 5020322001	OPD OPD OPD OPD OPD OPD OPD OPD OPD OPD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000)	10,000.00 300,000.00 20,000.00 30,000.00 11,000.00 55,000.00 40,000.00	300,000.00 20,000.00 30,000.00 10,000.00 55,000.00 15,000.00 40,000.00	
10000010001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000	Training Expenses - ICT Office Supplies Office Supplies Expenses Semi-Expendable - Office Equipment Semi-Expendable - Information and Communications Technology Equipment Semi-Expendable - Communications Equipment Semi-Expendable - Communications Equipment Semi-Expendable FF&B - Furniture and Fixtures Other Supplies and Materials Expenses	5020201001 5020201002 5020301002 5020301002 5020321002 5020321002 5020321003 5020321007 5020322001 5020329000	OPD OPD OPD OPD OPD OPD OPD OPD OPD OPD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (01000000)	10,000.00 300,000.00 20,000.00 30,000.00 10,000.00 55,000.00 15,000.00 40,000.00 30,000.00	300,000.00 20,000.00 30,000.00 10,000.00 55,000.00 15,000.00 40,000.00 30,000.00	
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100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000 100001100011000	Training Expenses - ICT Office Supplies Office Supplies Expenses Semi-Expendable - Office Equipment Semi-Expendable - Information and Communications Technology Equipment Semi-Expendable - Communications Equipment Semi-Expendable FAB - Furniture and Fixtures Other Supplies and Materials Expenses Water Expenses Mobile (Telephone and Pre-paid Card)	5020201001 5020201002 5020301001 5020301002 5020321002 5020321003 5020321007 5020322001 5020322001 5020399000 5020401000 5020502001	OPD OPD OPD OPD OPD OPD OPD OPD OPD OPD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Public Bidding Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000)	10,000.00 300,000.00 20,000.00 30,000.00 10,000.00 55,000.00 40,000.00 40,000.00 40,000.00	300,000.00 20,000.00 30,000.00 10,000.00 55,000.00 15,000.00 40,000.00 40,000.00 40,000.00 143,000.00	
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10000100010001 Telephone Expenses - Mobile (Prepaid) 5020502001 OSEC Repeated Procurement - Send Value Procurement (Sec. 53.9) Regular Agency Fund (01000000) 1,000,000.00	10000100001000 1000010001000 1000010001	Drugs and Medicines Fuel, Oil and Lubricants Semi Expendable Machinery and Equipment- Information and Communications Technology Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Furniture and Fixtures Other Supplies and Materials Expenses	5020307000 5020309000 5020321003 5020321007 5020321099 5020322001 502039000	OSEC OSEC OSEC OSEC OSEC OSEC	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)			Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000)	30,000.00 400,000.00 300,000.00 100,000.00 120,000.00 460,000.00 300,000.00	30,000.00 400,000.00 300,000.00 100,000.00 120,000.00 460,000.00 300,000.00		
1000010001000 Telephone Expenses - Machine 5000502002 OSEC Renewal of Contract per Appendix 21 (WETI) Regular Agency Fund (10000000) 1,013,000.00 - 1,00000100011000 1,00000000000 1,0000000000	10000100001000 1000010001000 1000010001	Drugs and Medicines Fuel, Oil and Lubricants Semi Expendable Machinery and Equipment Information and Communications Technology Equipment Semi Expendable Machinery and Equipment - Communications Equipment - Communications Equipment and Equipment - Other Machinery and Equipment - Other Machinery and Equipment - Furniture and Fixtures Other Supplies and Materials Expenses Utility Expenses -	5020307000 5020309000 5020321003 5020321007 5020321099 5020322001 502039000	OSEC OSEC OSEC OSEC OSEC OSEC	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)			Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000)	30,000.00 400,000.00 300,000.00 100,000.00 120,000.00 460,000.00 300,000.00	30,000.00 400,000.00 300,000.00 100,000.00 120,000.00 460,000.00 300,000.00		
10000100001000 Telephone Expenses - Landline 5020500002 OSEC Renewal of Contract per Appendix 21 (WET) Regular Agency Fund (11000000) 400,000.00 -	100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000 100000100001000	Drugs and Medicines Fuel, Oil and Lubricants Semi Expendable Machinery and Equipment- Information and Communications Technology Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Unity Expenses Unity Expenses	5020307000 5020309000 5020321003 5020321007 5020321099 5020322001 502039000 5020401000	OSEC OSEC OSEC OSEC OSEC OSEC OSEC	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Public Bidding			Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000)	30,000.00 400,000.00 300,000.00 100,000.00 120,000.00 460,000.00 300,000.00 70,000.00	30,000.00 400,000.00 300,000.00 100,000.00 120,000.00 460,000.00 300,000.00 70,000.00		
10000100001000 Internet Subscription Expenses 5020503000 OSEC Renewal of Contract per Appendix 21 (WETT) Regular Agency Fund (01000000) 190,000.00 190,000.00 -	10000100001000 1000010001000 1000010001	Drugs and Medicines Fuel, Oil and Lubricants Semi Expendable Machinery and Equipment Information and Communications Technology Equipment Semi Expendable Machinery and Equipment Communications Equipment Semi Expendable Machinery and Equipment Other Machinery and Equipment Other Machinery and Equipment Furniture and Fixtures Other Supplies and Materials Expenses Utility Expenses Water Expenses Water Expenses Telephone Expenses - Mobile (Prepaid)	5020307000 5020309000 5020321003 5020321007 5020321099 5020322001 5020329000 5020401000 5020502001	OSEC OSEC OSEC OSEC OSEC OSEC OSEC OSEC	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Public Bidding Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000)	30,000.00 400,000.00 300,000.00 100,000.00 120,000.00 460,000.00 70,000.00	30,000.00 400,000.00 300,000.00 100,000.00 120,000.00 460,000.00 70,000.00 1,000,000.00		
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100000100001000 Cable, Satellier, Telegraph and Radio 502054000 OSEC Renewal of Contract per Appendix 21 (WETT) Regular Agency Fund (101000000) 75,000.00 75,000.00 - 1	10000100001000 1000010001000 1000010001	Drugs and Medicines Fuel, Oil and Lubricants Semi Expendable Machinery and Equipment- Information and Communications Technology Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment- Furniture and Fatures Other Supplies and Materials Expenses Utility Expenses Telephone Expenses - Mobile (Prepaid) Telephone Expenses - Mobile Telephone Expenses - Mobile	5020307000 5020309000 5020321003 5020321007 5020321099 5020322001 502039000 5020401000 5020502001 5020502001 5020502001	OSEC OSEC OSEC OSEC OSEC OSEC OSEC OSEC	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Public Bidding Negotiated Procurement - Small Value Procurement (Sec. 53.9) Renewal of Contract per Appendix 21 (WETI) Renewal of Contract per Appendix 21 (WETI)			Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000)	30,000.00 400,000.00 300,000.00 100,000.00 120,000.00 460,000.00 70,000.00 1,000,000.00 1,013,000.00 400,000.00	30,000.00 400,000.00 300,000.00 100,000.00 120,000.00 460,000.00 70,000.00 1,000,000.00 400,000.00 400,000.00		
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Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Public Bidding Negotiated Procurement - Small Value Procurement (Sec. 53.9) Renewal of Contract per Appendix 21 (WETI) National Competitive Bidding - Others Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000)	30,000.00 400,000.00 100,000.00 120,000.00 120,000.00 460,000.00 300,000.00 1,000,000.00 1,013,000.00 75,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00	30,000.00 400,000.00 100,000.00 120,000.00 120,000.00 460,000.00 70,000.00 1,000,000.00 1,013,000.00 400,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00		
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1000010001000 Printing and Publication Expenses 502990200 OSEC Negotiated Procurement (Sec. 53.9) Regular Agency Fund (01000000) 50,000.00 50,000.00	10000100001000 1000010001000 1000010001	Drugs and Medicines Fuel, Oil and Lubricants Semi Expendable Machinery and Equipment- Information and Communications Technology Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Furniture and Fixtures Other Supplies and Materials Expenses Utility Expenses Water Expenses Telephone Expenses - Mobile (Prepaid) Telephone Expenses - Mobile Telephone Expenses - Mobile Internet Subscription Expenses Cable, Satellier, Telegraph and Radio Extraordinary and Miscellaneous Expenses Other Professional Services Other General Services Environment' Sanitary Services Other General Services Repair and Maintenance - Buildings Repair and Maintenance - Machinery Repair and Maintenance - Motor Vehicles Repair and Maintenance - Motor Vehicles Repair and Maintenance - Motor Vehicles	\$020307000 \$020307000 \$020321003 \$020321007 \$020321009 \$02032001 \$020322001 \$020329000 \$020401000 \$020502001 \$020502001 \$020502001 \$020502000 \$02103000 \$021199000 \$021201000 \$02129009 \$021305001 \$021305001	OSEC OSEC OSEC OSEC OSEC OSEC OSEC OSEC	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Public Bidding Negotiated Procurement - Small Value Procurement (Sec. 53.9) Renewal of Contract per Appendix 21 (WETI) Netwal of Contract per Appendix 21 (WETI) Negotiated Procurement - Highly Technical Consultants (Sec. 53.7) Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000)	30,000.00 400,000.00 100,000.00 120,000.00 120,000.00 460,000.00 70,000.00 1,000,000.00 1,013,000.00 75,000.00 504,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 1,000.00 50,000.00	30,000.00 400,000.00 300,000.00 100,000.00 120,000.00 460,000.00 70,000.00 1,000,000.00 1,013,000.00 400,000.00 504,000.00 504,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00		
1000010001000 Secretary for Foreign Affairs and Chief Coordinator Engagement Small Volum Programment Small Volum Programment (Sm. 52 a)	10000100001000 1000010001000 1000010001	Drugs and Medicines Fuel, Oil and Lubricants Semi Expendable Machinery and Equipment- Information and Communications Technology Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Other Machinery and Equipment Semi Expendable Machinery and Equipment John Supplies and Materials Expenses Utility Expenses Telephone Expenses - Mobile (Prepaid) Telephone Expenses - Mobile Internet Subscription Expenses Cable, Satellite, Telegraph and Radio Extraordinary and Miscellaneous Expenses Other Professional Services Environment/ Santary Services Environment/ Santary Services Repair and Maintenance - Buildings Repair and Maintenance - Machinery Repair and Maintenance - Machinery Repair and Maintenance - Motor Vehicles Repair and Maintenance - Motor Vehicles Repair and Maintenance - Motor Vehicles Repair and Maintenance - Fumiture and Fistures	\$020307000 \$020307000 \$020321003 \$020321007 \$020321007 \$020321099 \$020322001 \$020322001 \$020320001 \$020502001 \$020502001 \$0205020001 \$0205020000 \$021201000 \$021201000 \$0212199009 \$021304001 \$021305001 \$021305001	OSEC OSEC OSEC OSEC OSEC OSEC OSEC OSEC	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Public Bidding Negotiated Procurement - Small Value Procurement (Sec. 53.9) Renewal of Contract per Appendix 21 (WETI) Renewal of Contract per Appendix 21 (WETI) Renewal of Contract per Appendix 21 (WETI) National Competitive Bidding - Others Negotiated Procurement - Highly Technical Consultants (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000)	30,000.00 400,000.00 100,000.00 120,000.00 120,000.00 120,000.00 70,000.00 1,000,000.00 1,013,000.00 75,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00	30,000.00 400,000.00 100,000.00 120,000.00 120,000.00 120,000.00 1,000.00 1,000.00 1,000.00 1,013,000.00 190,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00		
	10000100001000 1000010001000 1000010001	Drugs and Medicines Fuel, Oil and Lubricants Semi Expendable Machinery and Equipment Information and Communications Technology Equipment Semi Expendable Machinery and Equipment Communications Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Furniture and Fixtures Other Supplies and Materials Expenses Utility Expenses Telephone Expenses - Mobile (Prepaid) Telephone Expenses - Mobile Internet Subscription Expenses Cable, Satellite, Telegraph and Radio Extraordinary and Miscelaneous Expenses Other Professional Services Environment/Sanitary Services Other General Services Repair and Maintenance - Buildings Repair and Maintenance - Machinery Repair and Maintenance - Machinery Repair and Maintenance - Motor Vehicles Repair and Maintenance - Furniture and Fixetures Fidelity Bond Premiums	\$020307000 \$020309000 \$020321003 \$020321007 \$020321007 \$020322001 \$020322001 \$020502001 \$020502001 \$020502001 \$020502001 \$020502001 \$020502000 \$020502001 \$020502000 \$020502001 \$020502000 \$02103000 \$021199000 \$021291000 \$021304001 \$021305001 \$021305001 \$021305001 \$021307000 \$021307000 \$021307000 \$021307000	OSEC OSEC OSEC OSEC OSEC OSEC OSEC OSEC	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Public Bidding Negotiated Procurement - Small Value Procurement (Sec. 53.9) Renewal of Contract per Appendix 21 (WETI) Renewal of Contract per Appendix 21 (WETI) Renewal of Contract per Appendix 21 (WETI) Renewal of Contract per Appendix 21 (WETI) National Competitive Bidding - Others Negotiated Procurement - Fishly Technical Consultants (Sec. 53.7) Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000)	30,000.00 400,000.00 100,000.00 120,000.00 120,000.00 120,000.00 1,000.00 1,000.00 1,000.00 1,000.00 150,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00	30,000.00 400,000.00 100,000.00 120,000.00 120,000.00 120,000.00 1,000,000.00 1,000,000.00 1,013,000.00 190,000.00 504,000.00 504,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00 50,000.00		
I Caming cards and companientally cards	10000100001000 1000010001000 1000010001	Drugs and Medicines Fuel, Oil and Lubricants Semi Expendable Machinery and Equipment- Information and Communications Technology Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Furniture and Fixtures Other Supplies and Materials Expenses Utility Expenses Telephone Expenses - Mobile (Prepaid) Telephone Expenses - Mobile Telephone Expenses - Mobile Telephone Expenses - Mobile Internet Subscription Expenses Cable, Satellier, Telegraph and Radio Extraordinary and Miscellaneous Expenses Other Professional Services Other General Services Other General Services Repair and Maintenance - Buildings Repair and Maintenance - Motor Vehicles Repair and Maintenance - Furniture and Fixtures Fidelity Bond Pureixs	5020307000 5020309000 5020321003 5020321007 5020321009 502032001 5020322001 5020320001 5020502001 5020502001 5020502000 502109000 502119000 5021201000 5021304001 5021305001 5021305001 5021305001 5021305001 5021305001	OSEC OSEC OSEC OSEC OSEC OSEC OSEC OSEC	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Public Bidding Negotiated Procurement - Small Value Procurement (Sec. 53.9) Renewal of Contract per Appendix 21 (WETI) Renewal of Contract per Appendix 21 (WETI) Renewal of Contract per Appendix 21 (WETI) National Competitive Bidding - Others Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000)	30,000,00 400,000,00 300,000,00 100,000,00 120,000,00 460,000,00 300,000,00 70,000,00 1,000,000 1,000,000 150,000,00 50,000,00 50,000,00 50,000,00 50,000,00	30,000,00 400,000,00 300,000,00 100,000,00 120,000,00 460,000,00 70,000,00 1,000,000 1,000,000 1,013,000,00 500,000,00 50,000,00 50,000,00 50,000,00		
	10000100001000 1000010001000 1000010001	Drugs and Medicines Fuel, Oil and Lubricants Semi Expendable Machinery and Equipment Information and Communications Technology Equipment Semi Expendable Machinery and Equipment Communications Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Semi Expendable Machinery and Equipment Furniture and Fixtures Other Supplies and Materials Expenses Utility Expenses Telephone Expenses - Mobile (Prepaid) Telephone Expenses - Mobile (Prepaid) Telephone Expenses - Mobile Internet Subscription Expenses Cable, Satellite, Telegraph and Radio Extraordinary and Miscellaneous Expenses Other Professional Services Environment Sanitary Services Other General Services Repair and Maintenance - Machinery Repair and Maintenance - Machinery Repair and Maintenance - Machinery Repair and Maintenance - Micro Holicies Repair and Maintenance - Motor Vehiclies Repair and Maintenance - Furniture and Fixtures Fidelity Bond Premiums Printing and Publication Expenses Secretary for Foreign Affairs and Chief Coordinator	5020307000 5020309000 5020321003 5020321007 5020321009 502032001 5020322001 5020320001 5020502001 5020502001 5020502000 502109000 502119000 5021201000 5021304001 5021305001 5021305001 5021305001 5021305001 5021305001	OSEC OSEC OSEC OSEC OSEC OSEC OSEC OSEC	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Public Bidding Negotiated Procurement - Small Value Procurement (Sec. 53.9) Renewal of Contract per Appendix 21 (WETI) Renewal of Contract per Appendix 21 (WETI) Renewal of Contract per Appendix 21 (WETI) National Competitive Bidding - Others Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000)	30,000,00 400,000,00 300,000,00 100,000,00 120,000,00 460,000,00 300,000,00 70,000,00 1,000,000 1,000,000 150,000,00 50,000,00 50,000,00 50,000,00 50,000,00	30,000,00 400,000,00 300,000,00 100,000,00 120,000,00 460,000,00 70,000,00 1,000,000 1,000,000 1,013,000,00 500,000,00 50,000,00 50,000,00 50,000,00		

100000100001000										
100000100001000	Meetings/Briefings/Events with other government officials									
100000100001000	DFA Officials, etc Lease of Venue, Catering	5029903000	OSEC	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	4,000,000.00	4,000,000.00		
	Services.	3029903000	OSEC	Negotiated Floculement - Lease of Real Floperty and Vehice (Sec. 55.10)		Regular Agency Fund (01000000)	4,000,000.00	4,000,000.00	- 1	
	and Meals									
100000100001000	DFA Press Corps Meetings and Events -	5029903000	OSEC	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	400,000.00	400,000.00		
100000100001000	Lease of Venue	3029903000	OSEC	Negotiated Floculement - Lease of Real Floperty and Vehice (Sec. 55.10)		Regular Agency Fund (01000000)	400,000.00	400,000.00		
100000100001000	DFA Press Corps Meetings and Events -	5029903000	OSEC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	300.000.00	300,000.00		
	Catering Services and Meals							,		
	Tokens, gifts, and gratuities given by the Secretary									
100000100001000	Foreign Affairs to his counterparts, government	5029903000	OSEC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00		
	officials, diplomatic corps, DFA Press Corps etc.									
100000100001000	Flowers arrangments for wakes and other occasions	5029903000	OSEC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	200,000.00	200.000.00		
100000100001000		3023303000	0020	regulated i foculament - Ornali value i foculament (occ. 55.5)		regular Agency Fund (6 1000000)	200,000.00	200,000.00		
100000100001000	Flowers and plants to decorate the Office of the	5029903000	OSEC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	100,000.00	100,000.00		
100000100001000	Secretary Poinsettia Plants to decorate the DFA	5029903000	OSEC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	70,000.00	70,000.00		
100000100001000	Secretary for Foreign Affairs Christmas Cards	5029903000	OSEC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			400,000.00	400,000.00		
100000100001000		5029903000	USEC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	400,000.00	400,000.00		
100000100001000	Christmas Gift baskets for the Home Office DFA Personnel	5029903000	OSEC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	995,000.00	995,000.00		
		+								
	DFA Day Year End Celebration - Tokens/Gifts/Meals		2252							
100000100001000	for the DFA Mindanao, Regional, Satellite DFA	5029903000	OSEC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	995,000.00	995,000.00		
	Offices, Security and Janitorial Personnel									
100000100001000	Wines and liquors for official events and occasion of	5029903000	OSEC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	500,000.00	500,000,00		
	the DFA		- 5550		 	. g , . and (0.000000)	200,000.00	,		
100000100001000	OSEC Year-End Planning Meeting and fellowship -	5029903000	OSEC	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	300,000.00	300,000.00		
—	DFA Day - Tokens/Gifts /Meals for the DFA			* * * * * * * * * * * * * * * * * * * *	 	, ,				
100000100001000	Mindanao .	5029903000	OSEC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	500,000.00	500,000.00		
.00000100001000	Regional, and Satellite DFA Offices	00200000	3320				500,000.00	555,550.00		
100000100001000	Munich Leaders Meeting -	5029903000	OSEC	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	3.000.000.00	3.000.000.00		
	Lease of Venue, Catering Services, and Meals						-,,	-,,	-	
100000100001000	Munich Leaders Meeting - Lease of Transportation	5029903000	OSEC	Public Bidding		Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00		
100000100001000	Munich Leaders Meeting - Hotel Accommodation	5029903000	OSEC	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	4,100,000.00	4,100,000.00		
	Munich Leaders Meeting -									
100000100001000	Tokens/Gifts for the delegates and other incidental	5029903000	OSEC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	900,000.00	900,000.00		
	expense			1		· ·				
100000100001000	Rents - Motor Vehicles	5029905003	OSEC	Public Bidding		Regular Agency Fund (01000000)	6,000,000.00	6,000,000.00		
100000100001000	Rents - Equipment	5029905004	OSEC	Public Bidding		Regular Agency Fund (01000000)	900,000.00	900,000.00		
100000100001000	Rents - ICT Machinery and Equipment	5029905008	OSEC	Public Bidding		Regular Agency Fund (01000000)	800,000.00	800,000.00		
100000100001000	ICT Software Subscription	5029907001	OSEC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	800,000.00	800,000.00		
100000100001000		5029907004	OSEC	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec.			500,000.00	500,000.00		
100000100001000	Library and Other Reading Material Subscription	5029907004	OSEC	53.6)		Regular Agency Fund (01000000)	500,000.00	500,000.00		
100000100001000	Other Subscription Expenses	5029907099	OSEC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	50,000.00	50,000.00		
100000100001000	Other Maintenance and Operating Expenses	5029999000	OSEC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	4,241,000.00	4,241,000.00		
10000010001000	Visit of Foreign Ministers and Dignitaries -	500000000	00E0 ED	New York December 1 (December 2) 1 (D			5 707 000 00	5 707 000 00		
100000100001000	Lease of Venue and Hotel Accommodation	5029903000	OSEC-FD	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	5,787,000.00	5,787,000.00		
100000100001000	Visit of Foreign Ministers and Dignitaries -	5029903000	OSEC-FD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	994,000.00	994,000.00		
100000100001000	Meals and Catering Services			regelated reconcile Chair value reconcile (Coc. 56.6)						
		3029903000	0020-10		 					
100000100001000	Visit of Foreign Ministers and Dignitaries -	5029903000	OSEC-FD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		
100000100001000	Lease of Motor Vehicle			Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	1,000,000.00			
	Lease of Motor Vehicle Visit of Foreign Ministers and Dignitaries -	5029903000	OSEC-FD					1,000,000.00		
100000100001000	Lease of Motor Vehicle			Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000) Regular Agency Fund (01000000)	1,000,000.00			
	Lease of Motor Vehicle Visit of Foreign Ministers and Dignitaries - Telephone, Token, Gratuities and Other Incidental Expenses	5029903000	OSEC-FD					1,000,000.00		
	Lease of Motor Vehicle Visit of Foreign Ministers and Dignitaries - Telephone, Token, Gratuities and Other Incidental Expenses Meetings, Luncheons, and Reception for Foreign Dignitaries,	5029903000	OSEC-FD					1,000,000.00		
100000100001000	Lease of Motor Vehicle Visit of Foreign Ministers and Dignitaries - Telephone, Token, Gratuities and Other Incidental Expenses Meetings, Luncheons, and Reception for Foreign Dignitaries, Diplomatic Corps, and Departing AEPs	5029903000 5029903000	OSEC-FD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	1,015,000.00	1,000,000.00		
100000100001000	Lease of Motor Vehicle Visit of Foreign Ministers and Dignitaries - Telephone, Token, Gratuities and Other Incidental Expenses Meetings, Luncheons, and Reception for Foreign Dignitaries, Diplomatic Corps, and Departing AEPs Presentation of Credentials of Ambassadors -	5029903000 5029903000	OSEC-FD OSEC-FD	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000) Regular Agency Fund (01000000)	1,015,000.00 850,000.00	1,000,000.00 1,015,000.00 850,000.00		
100000100001000	Lease of Motor Vehicle Visit of Foreign Ministers and Dignitaries - Telephone, Token, Gratuities and Other Incidental Expenses Meetings, Luncheons, and Reception for Foreign Dignitaries, Diplomatic Corps, and Departing AEPs Presentation of Credentials of Ambassadors - Lease of Venue, Caterina Services, and Meals	5029903000 5029903000 5029903000	OSEC-FD	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	1,015,000.00	1,000,000.00		
100000100001000	Lease of Motor Vehicle Visit of Foreign Ministers and Dignitaries - Telephone, Token, Gratulties and Other Incidental Expenses Meetings, Luncheons, and Reception for Foreign Dignitaries, Diplomatic Corps, and Departing AEPs Presentation of Credentials of Ambassadors - Lease of Venue, Catering Services, and Meals Eid Fire Celebration -	5029903000 5029903000 5029903000	OSEC-FD OSEC-FD	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000) Regular Agency Fund (01000000)	1,015,000.00 850,000.00	1,000,000.00 1,015,000.00 850,000.00		
100000100001000 100000100001000 100000100001000 100000100001000	Lease of Motor Vehicle Visit of Foreign Ministers and Dignitaries - Telephone, Token, Gratuities and Other Incidental Expenses Meetings, Luncheons, and Reception for Foreign Dignitaries, Diplomatic Corps, and Departing AEPs Presentation of Credentials of Ambassadors - Lease of Venue, Catering Services, and Meals Eid Far Celebration - Lease of Venue, Catering Services, and Meals	5029903000 5029903000 5029903000 5029903000 5029903000	OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000)	1,015,000.00 850,000.00 600,000.00 200,000.00	1,000,000.00 1,015,000.00 850,000.00 600,000.00 200,000.00		
1000010001000 1000010001000 10000100010	Lease of Motor Vehicle Visit of Foreign Ministers and Dignitaries - Telephone, Token, Gratuities and Other Incidental Expenses Meetings, Luncheons, and Reception for Foreign Dignitaries, Diplomatic Corps, and Departing AEPs Presentation of Credentials of Ambassadors - Lease of Venue, Catering Services, and Meals Eidl Far Celebration - Lease of Venue, Catering Services, and Meals GoFIL Meeting - Catering Services and Meals	5029903000 5029903000 5029903000 5029903000 5029903000 5029903000	OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000)	1,015,000.00 850,000.00 600,000.00 200,000.00 150,000.00	1,000,000.00 1,015,000.00 850,000.00 600,000.00 200,000.00 150,000.00		
1000010001000 1000010001000 1000010001	Lease of Motor Vehicle Visit of Foreign Ministers and Dignitaries - Telephone, Token, Gratutiles and Other Incidental Expenses Meetings, Luncheons, and Reception for Foreign Dignitaries, Diplomatic Corps, and Departing AEPs Presentation of Credentials of Ambassadors - Lease of Venue, Catering Services, and Meals Eidl Für Celebration - Lease of Venue, Catering Services, and Meals GoFIL Meeting - Catering Services and Meals GoFIL Meeting - Lease of Venue	5029903000 5029903000 5029903000 5029903000 5029903000 5029903000 5029903000	OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000)	1,015,000.00 850,000.00 600,000.00 200,000.00 150,000.00	1,000,000.00 1,015,000.00 850,000.00 600,000.00 200,000.00 150,000.00		
1000010001000 1000010001000 10000100010	Lease of Motor Vehicle Visit of Foreign Ministers and Dignitaries - Telephone, Token, Gratuities and Other Incidental Expenses Meetings, Luncheons, and Reception for Foreign Dignitaries, Diplomatic Corps, and Departing AEPs Presentation of Credentials of Ambassadors - Lease of Venue, Catering Services, and Meals Eid Fir Celebration - Lease of Venue, Catering Services, and Meals GoFil. Meeting - Catering Services and Meals GoFil. Meeting - Lease of Venue Diplomatic Reception - Lease of Venue	5029903000 5029903000 5029903000 5029903000 5029903000 5029903000	OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000)	1,015,000.00 850,000.00 600,000.00 200,000.00 150,000.00	1,000,000.00 1,015,000.00 850,000.00 600,000.00 200,000.00 150,000.00		
1000010001000 1000010001000 1000010001	Lease of Motor Vehicle Visit of Foreign Ministers and Dignitaries - Telephone, Token, Gratuities and Other Incidental Expenses Meetings, Luncheons, and Reception for Foreign Dignitaries, Diplomatic Corps, and Departing AEPs Presentation of Credentials of Ambassadors - Lease of Venue, Catering Services, and Meals Eidl Fitr Celebration - Lease of Venue, Catering Services, and Meals GoFIL Meeting - Catering Services and Meals GoFIL Meeting - Lease of Venue Diplomatic Reception - Lease of Venue Diplomatic Reception - Lease of Venue	5029903000 5029903000 5029903000 5029903000 5029903000 5029903000 5029903000	OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000)	1,015,000.00 850,000.00 600,000.00 200,000.00 150,000.00	1,000,000.00 1,015,000.00 850,000.00 600,000.00 200,000.00 150,000.00		
1000010001000 1000010001000 1000010001	Lease of Motor Vehicle Visit of Foreign Ministers and Dignitaries - Telephone, Token, Gratuities and Other Incidental Expenses Meetings, Luncheons, and Reception for Foreign Dignitaries, Diplomatic Corps, and Departing AEPs Presentation of Credentials of Ambassadors - Lease of Venue, Catering Services, and Meals Eid Far Celebration - Lease of Venue, Catering Services, and Meals GoFIL Meeting - Catering Services and Meals GoFIL Meeting - Lease of Venue Diplomatic Reception - Lease of Venue Diplomatic Reception - Procurement of Wine and Liquors	5029903000 5029903000 5029903000 5029903000 5029903000 5029903000 5029903000 5029903000	OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Small Value Procurement (Sec. 53.10) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000)	1,015,000.00 850,000.00 600,000.00 200,000.00 150,000.00 900,000.00	1,000,000.00 1,015,000.00 850,000.00 600,000.00 200,000.00 150,000.00 900,000.00		
1000010001000 1000010001000 1000010001	Lease of Motor Vehicle Visit of Foreign Ministers and Dignitaries - Telephone, Token, Gratuities and Other Incidental Expenses Meetings, Luncheons, and Reception for Foreign Dignitaries, Diplomatic Corps, and Departing AEPs Presentation of Credentials of Ambassadors - Lease of Venue, Catering Services, and Meals Eidl Far Celebration - Lease of Venue, Catering Services, and Meals GoFIL Meeting - Catering Services and Meals GoFIL Meeting - Lease of Venue Diplomatic Reception - Procurement of Wine and Liquors Travelling Expenses-Local Travel	5029903000 5029903000 5029903000 5029903000 5029903000 5029903000 5029903000 5029903000	OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Small Value Procurement (Sec. 53.10) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000)	1,015,000.00 850,000.00 600,000.00 200,000.00 150,000.00 900,000.00	1,000,000.00 1,015,000.00 850,000.00 600,000.00 200,000.00 150,000.00 900,000.00		
1000010001000 1000010001000 1000010001000 1000010001000 1000010001000 10000100010001000	Lease of Motor Vehicle Visit of Foreign Ministers and Dignitaries - Telephone, Token, Gratuities and Other Incidental Expenses Meetings, Luncheons, and Reception for Foreign Dignitaries, Diplomatic Corps, and Departing AEPs Presentation of Credentials of Ambassadors - Lease of Venue, Catering Services, and Meals Eidl Far Celebration - Lease of Venue, Catering Services, and Meals GoFIL Meeting - Catering Services and Meals GoFIL Meeting - Lease of Venue Diplomatic Reception - Lease of Venue Diplomatic Reception - Procurement of Wine and Liquors Travelling Expenses (DE), Transportation and	5029903000 5029903000 5029903000 5029903000 5029903000 5029903000 5029903000 5029903000	OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Small Value Procurement (Sec. 53.10) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000)	1,015,000.00 850,000.00 600,000.00 200,000.00 150,000.00 900,000.00	1,000,000.00 1,015,000.00 850,000.00 600,000.00 200,000.00 150,000.00 900,000.00		
1000010001000 1000010001000 1000010001000 1000010001000 1000010001000 10000100010001000	Lease of Motor Vehicle Visit of Foreign Ministers and Dignitaries - Telephone, Token, Gratuities and Other Incidental Expenses Meetings, Luncheons, and Reception for Foreign Dignitaries, Diplomatic Corps, and Departing AEPs Presentation of Credentials of Ambassadors - Lease of Venue, Catering Services, and Meals Eidl Far Celebration - Lease of Venue, Catering Services, and Meals GoFIL Meeting - Catering Services and Meals GoFIL Meeting - Lease of Venue Diplomatic Reception - Procurement of Wine and Liquors Travelling Expenses-Local Travel	5029903000 5029903000 5029903000 5029903000 5029903000 5029903000 5029903000 5029903000	OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Small Value Procurement (Sec. 53.10) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000) Regular Agency Fund (0100000)	1,015,000.00 850,000.00 600,000.00 200,000.00 150,000.00 900,000.00	1,000,000.00 1,015,000.00 850,000.00 600,000.00 200,000.00 150,000.00 900,000.00		
1000010001000 1000010001000 1000010001000 1000010001000 1000010001000 1000010001000 1000010001000	Lease of Motor Vehicle Vist of Foreign Ministers and Dignitaries - Telephone, Token, Gratuities and Other Incidental Expenses Meetings, Luncheons, and Reception for Foreign Dignitaries, Diplomatic Corps, and Departing AEPs Presentation of Credentials of Ambassadors - Lease of Venue, Catering Services, and Meals Eidl Far Celebration - Lease of Venue, Catering Services, and Meals GoFIL Meeting - Lease of Venue Diplomatic Reception - Lease of Venue Diplomatic Reception - Lease of Venue Diplomatic Reception - Procurement of Wine and Liquors Travelling Expenses-Local Travel Daily Travel Expenses (DTE), Transportation and Miscelfaneous Expenses Court Hearings, Legal Inspection and Investigation,	5029903000 5029903000 5029903000 5029903000 5029903000 5029903000 5029903000 5029903000 5029903000	OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (0100000) Regular Agency Fund (01000000)	1,015,000.00 850,000.00 600,000.00 200,000.00 150,000.00 900,000.00 350,000.00	1,000,000.00 1,015,000.00 850,000.00 600,000.00 200,000.00 150,000.00 150,000.00 900,000.00 350,000.00		
1000010001000 1000010001000 1000010001000 1000010001000 1000010001000 1000010001000 1000010001000	Lease of Motor Vehicle Visit of Foreign Ministers and Dignitaries - Telephone, Token, Gratuities and Other Incidental Expenses Meetings, Luncheons, and Reception for Foreign Dignitaries, Dignitaries, Meetings, Luncheons, and Departing AEPs Presentation of Credentials of Ambassadors - Lease of Venue, Cattering Services, and Meals Eidl Fir Celebration - Lease of Venue, Cattering Services, and Meals GoFIL Meeting - Catering Services and Meals GoFIL Meeting - Lease of Venue Diplomatic Reception - Lease of Venue Diplomatic Reception - Lease of Venue Diplomatic Reception - Lease of Venue Diplomatic Reception - Procurement of Wine and Liquors Travelling Expenses-Local Travel Daily Travel Expenses (DFI), Transportation and Miscelaneous Expenses Court Hearings, Legal Inspection and Investigation, Meetings, Seminars and Conventions Outside Metro	5029903000 5029903000 5029903000 5029903000 5029903000 5029903000 5029903000 5029903000 5029903000	OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (0100000) Regular Agency Fund (01000000)	1,015,000.00 850,000.00 600,000.00 200,000.00 150,000.00 900,000.00 350,000.00	1,000,000.00 1,015,000.00 850,000.00 600,000.00 200,000.00 150,000.00 150,000.00 900,000.00 350,000.00		
1000010001000 1000010001000 1000010001000 1000010001000 1000010001000 1000010001000 1000010001000	Lease of Motor Vehicle Visit of Foreign Ministers and Dignitaries - Telephone, Token, Gratuities and Other Incidental Expenses Meetings, Luncheons, and Reception for Foreign Dignitaries, Diplomatic Corps, and Departing AEPs Presentation of Credentials of Ambassadors - Lease of Venue, Catering Services, and Meals Eidl Fir Celebration - Lease of Venue, Catering Services, and Meals GoFIL Meeting - Lease of Venue Diplomatic Reception - Lease of Venue Diplomatic Reception - Lease of Venue Diplomatic Reception - Procurement of Wine and Liquors Travelling Expenses-Local Travel Daity Travel Expenses (DTE), Transportation and Miscelaneous Expenses Court Hearings, Legal Inspection and Investigation, Meetings, Seminars and Conventions Outside Metro Mania	5029903000 5029903000 5029903000 5029903000 5029903000 5029903000 5029903000 5029903000 5029903000	OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD OSEC-FD	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (0100000) Regular Agency Fund (01000000)	1,015,000.00 850,000.00 600,000.00 200,000.00 150,000.00 900,000.00 350,000.00	1,000,000.00 1,015,000.00 850,000.00 600,000.00 200,000.00 150,000.00 150,000.00 900,000.00 350,000.00		
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200000100001000	Training Expenses Teambuilding, Health & Wellness, and GAD Activity, Planning Session and Year-End Assessment Lease of Venue including catering services	5020201002	OTLA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	180,000.00	180,000.00	-
200000100001000	Training Expenses Teambuilding, Health & Wellness, and GAD Activity, Planning Session and Year-End Assessment Lease of Motor Vehicle	5020201002	OTLA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	75,000.00	75,000.00	-
200000100001000	Office Supplies Expenses - APP-CSE	5020301002	OTLA	Negotiated Procurement - Agency to Agency (Sec. 53.5)		Regular Agency Fund (01000000)	220,000.00	220,000.00	
200000100001000	Office Supplies Expenses Semi-Expendable-ICT Equipment	5020301001	OTLA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	220,000.00	220,000.00	
200000100001000	Utility Expenses	5020401000	OTLA	Public Bidding		Regular Agency Fund (01000000)	17,000.00	17,000.00	
200000100001000	Water Expenses (Purified Drinking Water) Communication Expenses	5020501000	OTLA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	34,000.00	34,000.00	
200000100001000	Postage and Courier Services Communication Expenses	5020502001	OTLA	-g,					
200000100001000	Telephone - Mobile Communication Expenses	5020502001		Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	121,000.00	121,000.00	
200000100001000	Telephone - Landline	5020502002	OTLA	Renewal of Contract per Appendix 21 (WETI)		Regular Agency Fund (01000000)	73,000.00	73,000.00	
200000100001000	Communication Expenses Internet Subscription Expenses	5020503000	OTLA	Public Bidding		Regular Agency Fund (01000000)	38,000.00	38,000.00	
200000100001000	Communications Expenses Cable, Satellite, Telegraph and Radio Expenses	5020504000	OTLA	Renewal of Contract per Appendix 21 (WETI)		Regular Agency Fund (01000000)	14,000.00	14,000.00	
200000100001000	Confidential, Intelligence & Extraordinary Expenses	5021003000	OTLA	National Competitive Bidding - Others		Regular Agency Fund (01000000)	150,000.00	150,000.00	
	Extraordinary and Miscellaneous Expenses Other Maintenance and Operating Expenses			· · · ·					
200000100001000	Representation Expenses Ordered Food & Beverages for various Meetings, Huddles throughtout the year, Purchase of Tokens, Calling Cards	5029903000	OTLA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	67,000.00	67,000.00	
200000100001000	Rent/Lease Expenses	5029905003	OTLA	Public Bidding		Regular Agency Fund (01000000)	896,000.00	896,000.00	
200000100001000	Rents - Motor Vehicle (1 unit) Rent/Lease Expenses Rent - Equipment - Photocopy Machine (3 units)	5029905004	OTLA	Public Bidding		Regular Agency Fund (01000000)	354,000.00	354,000.00	
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200000100001000	Other Maintenance and Operating Expenses Traveling Expenses -LOCAL TRAVEL.	5029999099	OTLA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	3,000.00	3,000.00	
100000100001000	Administrative, property, BFSA-, QMS- & BAC- related inspections to all COs. Purchase of airline or bus tickets.	5020101000	OUA	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	64,000.00	64,000.00	
100000100001000	Travelling Expenses -L'OCAL TRAVEL. Administrative, property, QMS- & BAC-related inspections to all COs. DSA, Pre-departure Expenses, Representation Allowance, & other emoluments.	5020101000	OUA	National Competitive Bidding - Others		Regular Agency Fund (01000000)	36,000.00	36,000.00	-
100000100001000	Traveling Expenses -FOREIGN TRAVEL. Administrative, property, QMS- & BAC-related inspections to selected FSPs. Purchase of airline tickets.	5020102000	OUA	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	258,000.00	258,000.00	
100000100001000	Traveling Expenses -FOREIGN TRAVEL. Administrative, property, QMS- & BAC-related inspections to selected FSPs. DSA, Pre-departure Expenses, Representation Allowance, & other emoluments.	5020102000	OUA	National Competitive Bidding - Others		Regular Agency Fund (01000000)	200,000.00	200,000.00	-
100000100001000	Training Expenses. Mandatory Continuing Legal Education (MCLE)	5020201002	OUA	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec.		Regular Agency Fund (01000000)	20,000.00	20,000.00	
	Training Expenses. Teambuilding, Health &			20.0,					
100000100001000	Wellness, GAD Activity, Planning Workshop, & Year- End Assessment. Lease of Venue, including catering services.	5020201002	OUA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	75,000.00	75,000.00	
100000100001000	Training Expenses. Teambuilding, Health & Wellness, GAD Activity, Planning Workshop, & Year-End Assessment. Lease of Motor Vehicle.	5020201002	OUA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	50,000.00	50,000.00	
100000100001000	Training Expenses. Teambuilding, Health & Wellness, GAD Activity, Planning Workshop, & Year- End Assessment. Tokens, Souvenir Items, Training Kits and Materials.	5020201002	OUA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	55,000.00	55,000.00	
100000100001000	Training Expenses. Teambuilding, Health & Wellness, GAD Activity, Planning Workshop, & Year- End Assessment. Honoraria & other emoluments of resource persons & facilitators.	5020201002	OUA	National Competitive Bidding - Others		Regular Agency Fund (01000000)	20,000.00	20,000.00	
100000100001000	Training Expenses. Seminar Workshop/Training on Procurement. Catering	5020201002	OUA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	55,000.00	55,000.00	
100000100001000	Training Expenses. Seminar Workshop/Training on Procurement. Honoraria & other emoluments of resource persons.	5020201002	OUA	National Competitive Bidding - Others		Regular Agency Fund (01000000)	25,000.00	25,000.00	
100000100001000	Office Supllies Expenses	5020301002	OUA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	200,000.00	200,000.00	
100000100001000	Telephone: Mobile (Post-paid lines)	5020502001	OUA	Renewal of Contract per Appendix 21 (WETI)		Regular Agency Fund (01000000)	100,000.00	100,000.00	
100000100001000 100000100001000	Telephone: Mobile (Pre-paid cards) Telephone: Landline	5020502001 5020502002	OUA OUA	Negotiated Procurement - Small Value Procurement (Sec. 53.9) Renewal of Contract per Appendix 21 (WETI)		Regular Agency Fund (01000000) Regular Agency Fund (01000000)	100,000.00 18,000.00	100,000.00 18,000.00	- - - -
100000100001000	Drinking Water Expenses	5020302002	OUA	Public Bidding		Regular Agency Fund (01000000)	26,000.00	26,000.00	- -
100000100001000	Extraordinary and Miscellaneous Expenses	5021003000	OUA	National Competitive Bidding - Others		Regular Agency Fund (01000000)	358,000.00	358,000.00	
100000100001000	Other Professional Services: Third-Party Audit	5021199000	OUA	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)		Regular Agency Fund (01000000)	500,000.00	500,000.00	
100000100001000	Printing and Publication Expenses	5029902000	OUA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	10,000.00	10,000.00	
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100000100001000	Representation Expenses	5029903000	OUA	National Competitive Bidding - Others			Regular Agency Fund (01000000)	438,000.00	438,000.00		
100000100001000	Lease of motor vehicles for official use	5029905003	OUA	Public Bidding			Regular Agency Fund (01000000)	2,500,000.00	2,500,000.00		
100000100001000	Lease of photocopying machines	5029905004	OUA	Public Bidding			Regular Agency Fund (01000000)	264,000.00	264,000.00		
100000100001000	Subscription Expenses (Library and Other Reading Materials Subscription Expenses). Newspaper and Magazines - Philippine Star & Inquirer	5029907004	OUA	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)			Regular Agency Fund (01000000)	9,500.00	9,500.00		
100000100001000	Subscription Expenses (Library and Other Reading Materials Subscription Expenses). Newspaper and Magazines - The Economist and The Diplomat.	5029907004	OUA	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)			Regular Agency Fund (01000000)	27,300.00	27,300.00		
100000100001000	Subscription Expenses (Library and Other Reading Materials Subscription Expenses). Newspaper and MagazineNewspaper and Magazines - Fortune Magazine	5029907004	OUA	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)			Regular Agency Fund (01000000)	3,200.00	3,200.00		
310100100001000	Traveling Expenses - Local Travel - Airplane Tickets	5020101000	OUCSCA	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)			Regular Agency Fund (01000000)	500,000.00	500,000.00		
310100100001000	Traveling Expenses - Local Travel - Daily Travel Expenses (Hotel, Meals and Incidental Allowance), Representation Allowance, Pre-departure and other allowances	5020101000	OUCSCA	National Competitive Bidding - Others			Regular Agency Fund (01000000)	206,000.00	206,000.00	- -	
310100100001000	Traveling Expenses - Foreign Travel - Airplane Tickets	5020102000	OUCSCA	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)			Regular Agency Fund (01000000)	850,000.00	850,000.00		
310100100001000	Traveling Expenses - Foreign Travel - Daily Travel Expenses (Hotel, Meals and Incidental Allowance), Representation Allowance, Pre-departure and other allowances	5020102000	OUCSCA	National Competitive Bidding - Others			Regular Agency Fund (01000000)	460,000.00	460,000.00		
310100100001000	Training Expenses - Team building / Health and Wellness Lease of Venue, catering, event hosts, and other related expenses	5020201002	OUCSCA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)			Regular Agency Fund (01000000)	100,000.00	100,000.00		
310100100001000	Training Expenses - Year-end Planning Lease of Venue, catering, event hosts, and other related expenses	5020201002	OUCSCA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)			Regular Agency Fund (01000000)	60,000.00	60,000.00		
310100100001000	Training Expenses - GAD Activities Lease of Venue, catering, event hosts, and other related expenses	5020201002	OUCSCA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)			Regular Agency Fund (01000000)	20,000.00	20,000.00		
310100100001000	Training Expenses - Honoraria Resource Person	5020201002	OUCSCA	National Competitive Bidding - Others			Regular Agency Fund (01000000)	15,000.00	15,000.00		
310100100001000	Training Expenses - Lease of Motor Vehicle, tokens, training materials, and other related expenses	5020201002	OUCSCA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	50,000.00	50,000.00		
310100100001000	ICT Office Supplies	5020301001	OUCSCA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)			Regular Agency Fund (01000000)	15.000.00	15.000.00		
310100100001000	Office Supplies Expenses	5020301002	OUCSCA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)			Regular Agency Fund (01000000)	50,000.00	50,000.00		
310100100001000	Semi-Expendable - Information and Comunications	5020321003	OUCSCA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)			Regular Agency Fund (01000000)	100.000.00	100.000.00	_ [_	
	Technology Equipment	***************************************						,	,		
310100100001000	Semi-Expendable - FF&B - Furnitures and Fixtures	5020322001	OUCSCA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	75,000.00	75,000.00		
310100100001000	Other Supplies and Materials Expenses	5020399000	OUCSCA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	30,000.00	30,000.00		
310100100001000	Water Expenses	5020401000	OUCSCA	Public Bidding			Regular Agency Fund (01000000)	23,000.00	23,000.00		
310100100001000	Communication Expenses - Mobile (Post-Paid Mobile Plan and Cellphone Card Allowance)	5020502001	OUCSCA	Renewal of Contract per Appendix 21 (WETI)			Regular Agency Fund (01000000)	132,000.00	132,000.00		
310100100001000	Communication Expenses - Mobile (Prepaid Cards)	5020502001	OUCSCA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	72,000.00	72,000.00		
310100100001000	Communication Expenses - Landline	5020502002	OUCSCA	Renewal of Contract per Appendix 21 (WETI)			Regular Agency Fund (01000000)	66,000.00	66,000.00		
310100100001000	Extraordinary and Miscellaneous Expenses (Undersecretary)	5021003000	OUCSCA	National Competitive Bidding - Others			Regular Agency Fund (01000000)	198,000.00	198,000.00		
310100100001000	Representation Expenses (lease of venue including catering or food served, and other meeting expenses	5029903000	OUCSCA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)			Regular Agency Fund (01000000)	160,000.00	160,000.00		
310100100001000	Representation Expenses (meals, gifts/tokens/gratuities given, food supply; other meeting expenses	5029903000	OUCSCA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	174,000.00	174,000.00		
310100100001000	Rents - Motor Vehicles (Undersecretary and Deputy Undersecretary/Senior Special Assistant) with overtime charges	5029905003	OUCSCA	Public Bidding			Regular Agency Fund (01000000)	1,800,000.00	1,800,000.00		
310100100001000	Rents - Equipment	5029905004	OUCSCA	Public Bidding			Regular Agency Fund (01000000)	135,000.00	135,000.00	- -	
310100100001000	ICT Software Subscription	5029907001	OUCSCA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	10,000.00	10,000.00		
310100100001000	Library and Other Reading Materials Subscription Expenses	5029907004	OUCSCA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	83,000.00	83,000.00		
310100100001000	Other Subscription Expenses	5029907099	OUCSCA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	100,000.00	100,000.00		
310100100001000	TRAVELLING EXPENSES: Local Travel	5020101000	OUMAIER	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)			Regular Agency Fund (01000000)	200,000.00	200,000.00		
310100100001000	TRAVELLING EXPENSES: Foreign Travel (UN meetings, regional/inter-regional meetings, multilateral economic meetings, consultation	5020102000	OUMAIER	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)			Regular Agency Fund (01000000)	8,277,000.00	8,277,000.00		
310100100001000	meetings, PH UN candidature campaigns) TRAINING EXPENSES: GAD Related Trainings / Seminars / Workshops (Inclusive of Catering	5020201002	OUMAIER	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)			Regular Agency Fund (01000000)	200,000.00	200,000.00		
310100100001000	Services) TRAINING EXPENSES: WTO Related Course, Seminar, and Trainings	5020201002	OUMAIER	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	200,000.00	200,000.00		
310100100001000	TRAINING EXPENSES: Workshop Series on Economic Diplomacy (Inclusive of Catering Services)	5020201002	OUMAIER	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)			Regular Agency Fund (01000000)	150,000.00	150,000.00		
310100100001000	TRAINING EXPENSES: Retooling Seminars and Lecture Series (Inclusive of Catering Services)	5020201002	OUMAIER	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)			Regular Agency Fund (01000000)	200,000.00	200,000.00		
310100100001000	TRAINING EXPENSES: Team Building and Wellness Activity (Inclusive of Transportation and Catering Services)	5020201002	OUMAIER	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)			 Regular Agency Fund (01000000)	250,000.00	250,000.00	- -	
310100100001000	TRAINING EXPENSES: Economic Education / Course, Seminars and Training	5020201002	OUMAIER	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)			Regular Agency Fund (01000000)	200,000.00	200,000.00		

	OFFICE SUPPLIES EXPENSES: Common Office				<u> </u>			ı	ı	- I	
310100100001000	Supplies and Equipment	5020301002	OUMAIER	Negotiated Procurement - Agency to Agency (Sec. 53.5)			Regular Agency Fund (01000000)	60,000.00	60,000.00		
310100100001000	OFFICE SUPPLIES EXPENSES: Common Office Supplies and Equipment	5020301002	OUMAIER	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)			Regular Agency Fund (01000000)	90,000.00	90,000.00		
310100100001000	OFFICE SUPPLIES EXPENSES: Non-common Office Supplies and Equipment	5020301002	OUMAIER	Negotiated Procurement - Agency to Agency (Sec. 53.5)			Regular Agency Fund (01000000)	50,000.00	50,000.00		
310100100001000	OFFICE SUPPLIES EXPENSES: Non-common Office Supplies and Equipment	5020301002	OUMAIER	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)			Regular Agency Fund (01000000)	50,000.00	50,000.00		
310100100001000	ICT OFFICE SUPPLIES: Common Use ICT Office Supplies	5020301001	OUMAIER	Negotiated Procurement - Agency to Agency (Sec. 53.5)			Regular Agency Fund (01000000)	200,000.00	200,000.00		
310100100001000	ICT OFFICE SUPPLIES: Common Use ICT Office Supplies	5020301001	OUMAIER	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)			Regular Agency Fund (01000000)	280,000.00	280,000.00		
310100100001000	SEMI-EXPENDABLE - ICT: Common Use of ICT Equipment	5020321003	OUMAIER	Negotiated Procurement - Agency to Agency (Sec. 53.5)			Regular Agency Fund (01000000)	100,000.00	100,000.00		
310100100001000	SEMI-EXPENDABLE - ICT: Common Use of ICT Equipment	5020321003	OUMAIER	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)			Regular Agency Fund (01000000)	300,000.00	300,000.00		
310100100001000	SEMI-EXPENDABLE OFFICE EQUIPMENT: Common Use Office Equipment	5020321002	OUMAIER	Negotiated Procurement - Agency to Agency (Sec. 53.5)			Regular Agency Fund (01000000)	50,000.00	50,000.00		
310100100001000	SEMI-EXPENDABLE OFFICE EQUIPMENT: Common Use Office Equipment	5020321002	OUMAIER	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		1	Regular Agency Fund (01000000)	50,000.00	50,000.00		
310100100001000	SEMI-EXPENDABLE: Communications Equipment	5020321007	OUMAIER	Negotiated Procurement - Agency to Agency (Sec. 53.5)		1	Regular Agency Fund (01000000)	50,000.00	50,000.00		
310100100001000	SEMI-EXPENDABLE: Communications Equipment	5020321007	OUMAIER	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)			Regular Agency Fund (01000000)	50,000.00	50,000.00		
310100100001000	SEMI-EXPENDABLE: Furniture and Fixtures	5020321001	OUMAIER	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)			Regular Agency Fund (01000000)	20,000.00	20,000.00	New line Program	item based on the 2025 National Expenditure
310100100001000	SEMI-EXPENDABLE: Other Machinery and Equipment	5020321099	OUMAIER	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)			Regular Agency Fund (01000000)	200,000.00	200,000.00		
310100100001000	MANDATORY EXPENSES: Water Expenses	5020401000	OUMAIER	Renewal of Contract per Appendix 21 (WETI)			Regular Agency Fund (01000000)	200,000.00	200,000.00		
310100100001000	MANDATORY EXPENSES: Communication Services - Postage and Courier Services	5020501000	OUMAIER	Public Bidding			Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00		
310100100001000	MANDATORY EXPENSES: Communication Services - Mobile	5020502001	OUMAIER	Renewal of Contract per Appendix 21 (WETI)			Regular Agency Fund (01000000)	400,000.00	400,000.00		
310100100001000	MANDATORY EXPENSES: Communication Services - Mobile: Mobile Prepaid Loads / Cards	5020502001	OUMAIER	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	100,000.00	100,000.00		
310100100001000	MANDATORY EXPENSES: Communication	5020502002	OUMAIER	Renewal of Contract per Appendix 21 (WETI)			Regular Agency Fund (01000000)	70,000.00	70,000.00		
310100100001000	Services - Landline MANDATORY EXPENSES: Communication	5020503000	OUMAIER	Public Bidding			Regular Agency Fund (01000000)	100,000.00	100,000.00	- -	
310100100001000	Services - Internet Subscription MANDATORY EXPENSES: Communication	5020504000	OUMAIER	Renewal of Contract per Appendix 21 (WETI)			Regular Agency Fund (01000000)	40,000.00	40,000.00		
310100100001000	Services - Cable, Satellite, Telegraph and Radio EXTRAORDINARY AND MISCELLANEOUS	5021003000	OUMAIER	National Competitive Bidding - Others			Regular Agency Fund (01000000)	348,000.00	348,000.00		
310100100001000	EXPENSES OTHER PROFESSIONAL SERVICES: Hiring of	5021199000	OUMAIER	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)			Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00		
310100100001000	Technical Consultants and COS OTHER PROFESSIONAL SERVICES: RT-PCR	5021199000	OUMAIFR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	500.000.00	500,000.00		
310100100001000	Swab Test and Medical Services ENVIRONMENT/SANITARY SERVICES:	5021201000	OUMAIFR	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	50,000.00	50,000.00		
	Disinfection Services PRINTING AND PUBLICATION EXPENSES: (T-						Regulal Agency Fund (01000000)				
310100100001000	Shirts, Booklets, Information Material, Related Materials)	5029902000	OUMAIER	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	313,000.00	313,000.00	- -	
310100100001000	REPRESENTATION EXPENSES: Stakeholders' Meetings, Consultations and Hostings	5029903000	OUMAIER	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	400,000.00	400,000.00		
310100100001000	REPRESENTATION EXPENSES: UMAIER Weekly Huddle	5029903000	OUMAIER	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	400,000.00	400,000.00		
310100100001000	REPRESENTATION EXPENSES: Meeting with other Organizations and Institutions	5029903000	OUMAIER	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	400,000.00	400,000.00		
310100100001000	REPRESENTATION EXPENSES: Inter - Office Coordination Meetings	5029903000	OUMAIER	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	400,000.00	400,000.00		
310100100001000	REPRESENTATION EXPENSES: Export Promotion Package and Project Based Funding Support	5029903000	OUMAIER	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	400,000.00	400,000.00		
310100100001000	REPRESENTATION EXPENSES: Purchase of Gifts, greeting cards, calling cards, souvenirs and other items as tokens of appreciation / sympathy	5029903000	OUMAIER	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	300,000.00	300,000.00		
310100100001000	REPRESENTATION EXPENSES: For the official use on various meetings and enhancement of office representation	5029903000	OUMAIER	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	163,000.00	163,000.00		
310100100001000	MANDATORY EXPENSES: Rental - Motor Vehicle	5029905003	OUMAIER	Public Bidding			Regular Agency Fund (01000000)	4,800,000.00	4,800,000.00		
310100100001000	MANDATORY EXPENSES: Rental - Equipment: Photocopying Machines	5029905004	OUMAIER	Public Bidding		İ	Regular Agency Fund (01000000)	960,000.00	960,000.00		
310100100001000	MANDATORY EXPENSES: Rental - ICT Machinery and Equipment	5029905008	OUMAIER	Public Bidding			Regular Agency Fund (01000000)	500,000.00	500,000.00		
310100100001000	ICT SOFTWARE SUBSCRIPTION: Online/Offline Video/Photo editing softwares (iOS, MS, others)	5029907001	OUMAIER	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	500,000.00	500,000.00	- -	
310100100001000	ICT SOFTWARE SUBSCRIPTION: Software Subscriptions and Web Services	5029907001	OUMAIER	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	500,000.00	500,000.00	- -	
310100100001000	ICT SOFTWARE SUBSCRIPTION: Online Video Conferencing Subscriptions	5029907001	OUMAIER	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	400,000.00	400,000.00		
310100100001000	ICT SOFTWARE SUBSCRIPTION: Subscription to Online Video Sharing Platform	5029907001	OUMAIER	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	400,000.00	400,000.00	- -	
310100100001000	LIBRARY AND OTHER READING MATERIALS SUBSCRIPTION EXPENSES: Subscription in Printed Reading Materials	5029907004	OUMAIER	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)			Regular Agency Fund (01000000)	70,000.00	70,000.00		
310100100001000	LIBRARY AND OTHER READING MATERIALS SUBSCRIPTION EXPENSES: Digital and Online Subscription to local and international portals	5029907004	OUMAIER	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	100,000.00	100,000.00		
310100100001000	TRAVELLING EXPENSES: Local Travel - APEC	5020101000	OUMAIER-APEC	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)			Regular Agency Fund (01000000)	200,000.00	200,000.00	- -	
310100100001000	Local Meetings TRAVELLING EXPENSES: Foreign Travel - APEC,	5020102000	OUMAIER-APEC	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)			Regular Agency Fund (01000000)	10,000,000.00	10,000,000.00		
310100100001000	IPEF Meetings	3020102000	COMPLETALEC	SHOOL NOTABLE GLOBAGE OF FOL BING MINISTER FICKERS (SEC. 33.14)		1	regular Agency Fulla (01000000)	10,000,000.00	10,000,000.00		

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	310100100001000	TRAVELLING EXPENSES: Foreign Travel - Asia	5020102000	OUMAIER-APEC	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	1,892,500.00	1,892,500.00		
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	310100100001000	Office Supplies	5020301002		Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	80,000.00	80,000.00		
		10. 00. 00									
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1905-00000000000000000000000000000000000	310100100001000		5020502001	OUMAIER-APEC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	60,000.00	60,000.00		
	040400400004000		5000500000	OUBLIED ADEO	Description Association (AVETI)		D	00 000 00	20 200 20		
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Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page Page	310100100001000		5020501000	OUMAIER-APEC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	70,000.00	70,000.00		
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Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Management Man	310100100001000		3023303000	OOMALKAI EO	regulated Floculement - Lease of Near Floperty and Venue (Geo. 55.10)		(G1000000)	1,000,000.00	1,000,000.00		
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	310100100001000	Services for Inter-Agency Coordination Meetings /	5029903000	OUMAIER-APEC	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	500,000.00	500,000.00		
		IDAW		0.00.00			5		.=		
	310100100001000	Coordination Meetings	5029903000	OUMAIER-APEC	Negotiateo Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	150,000.00	150,000.00		
	310100100001000		5029903000	OUMAIER-APEC	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	350,000.00	350,000.00	- -	
						 					
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\$10000000000 \$100000000	310100100001000	ORGANIZATIONS: APEC Policy Support Unit	5029906000	OUMAIER-APEC	National Competitive Bidding - Others		Regular Agency Fund (01000000)	1,300,000.00	1,300,000.00	- -	
\$10000000000 \$100000000		MEMBERSHIP DUES AND CONTRIBUTIONS TO						İ			
	310100100001000	ORGANIZATIONS: Pacific Economic Cooperation	5029906000	OUMAIER-APEC	National Competitive Bidding - Others		Regular Agency Fund (01000000)	1,300,000.00	1,300,000.00		
	040400400004000		5000007004	OUBLIED ADEO	District Policy Products of POLicy Addition Technology (Co., 50.44)		D	70 000 00	70 000 00		
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1000000000000000000000000000000000000	310100100001000		5029905008	OUMAIER-APEC	Public Bidding		Regular Agency Fund (01000000)	320,000.00	320,000.00		
	310100100001000	MANDATORY EXPENSES: Rent / Lease of Motor	5029905003	OLIMAIER-APEC	Public Bidding		Regular Agency Fund (01000000)	1 000 000 00	1 000 000 00		
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150191000000000000000000000000000000000	310100100001000		5020201002	OUMAIER-ERU	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	400,000.00	400,000.00		
Indication Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control Control C											
150100000000 CT SPTWARE \$1885CRPTON 505000000 COMMAR REV Nagolated Procurement Seed 3.0 Regular Agency Fund \$10800000 25,000.00	310100100001000	COS to meet ERU's specialized research	5021199000	OUMAIER-ERU	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)		Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00		
	310100100001000		5029907001	OUMAIER-ERU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	215.000.00	215,000,00		
Inter-Otto meeting		REPRESENTATION EXPENSES: Inter-Agency and									
Description (Control Travel - Meeting 2 5020101000 COUNTA Description and Profession of POL and Asian Extent (Sec. 53.14) Regular Agency Fund (01000000) 27,000 0 -			E020002000	OUMAIED EDIT					200 000 00		
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320101000000000 Cool Times Heeling 5 500101000 COUMNA Others Retail Purchase of POL and After Exists (Sec. 53.14) Regular Apericy Fund (01000000) 2,000.000 2,000.000	320100100002000	Local Travel - Meeting 1 Local Travel - Meeting 2	5020101000 5020101000	OUMWA OUMWA	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000) Regular Agency Fund (01000000)	30,000.00 30,000.00	30,000.00 30,000.00		
3201010100000000 Local Travert Meeting 6 5020110000 COUMWA Diescr Realial Purchase of PCJ, and Aither Tickets (Sec. 53.14) Regular Agency Fund (01000000) 20,000.00 20,000.00	320100100002000 320100100002000	Local Travel - Meeting 1 Local Travel - Meeting 2 Local Travel - Meeting 3	5020101000 5020101000 5020101000	OUMWA OUMWA OUMWA	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000)	30,000.00 30,000.00 27,000.00	30,000.00 30,000.00 27,000.00		
300100100000000 Forugh Travel - Meeting 7 500101000 CUMMA Direct Real Purchase of PQL, and After Tickets Sec. 53.14 Regular Agency Fued (01000000) 2,000.00 2,000.00 .	320100100002000 320100100002000 320100100002000	Local Travel - Meeting 1 Local Travel - Meeting 2 Local Travel - Meeting 3 Local Travel - Meeting 4	5020101000 5020101000 5020101000 5020101000	OUMWA OUMWA OUMWA	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000)	30,000.00 30,000.00 27,000.00 20,000.00	30,000.00 30,000.00 27,000.00 20,000.00		
32010100000000 Foreign Travel - Meeting 1 5020102000 OUMWA Oriest Retal Purchase of PCL, and Afries Textes (Sec. 53.14) Regular Approxy Fund (10000000 1,000,000.00	320100100002000 320100100002000 320100100002000 320100100002000	Local Travel - Meeting 1 Local Travel - Meeting 2 Local Travel - Meeting 3 Local Travel - Meeting 4 Local Travel - Meeting 5	5020101000 5020101000 5020101000 5020101000 5020101000	OUMWA OUMWA OUMWA OUMWA OUMWA	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000)	30,000.00 30,000.00 27,000.00 20,000.00 20,000.00	30,000.00 30,000.00 27,000.00 20,000.00 20,000.00		
32010100000000 Foreign Trained - Meeting 2 5020102000 CUMWA Direct Retail Purchase of PCDL and Affire Ticksets (Sec. 53.14) Regular Agentry, Fund (01000000) 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00 1,000,000.00	320100100002000 320100100002000 320100100002000 320100100002000 320100100002000	Local Travel - Meeting 1 Local Travel - Meeting 2 Local Travel - Meeting 3 Local Travel - Meeting 3 Local Travel - Meeting 4 Local - Travel - Meeting 5 Local Travel - Meeting 6	5020101000 5020101000 5020101000 5020101000 5020101000 5020101000	OUMWA OUMWA OUMWA OUMWA OUMWA OUMWA	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (0100000) Regular Agency Fund (01000000)	30,000.00 30,000.00 27,000.00 20,000.00 20,000.00 20,000.00	30,000.00 30,000.00 27,000.00 20,000.00 20,000.00 20,000.00		
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Lease of Real Property and Venue (Sec. 53.10) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Agency to Agency (Sec. 53.5) Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14) Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Renewal of Contract per Appendix 21 (WETI) Renewal of Contract per Appendix 21 (WETI) Renewal of Contract per Appendix 21 (WETI) National Competitive Bidding - Others Negotiated Procurement - Highly Technical Consultants (Sec. 53.7) Negotiated Procurement - Small Value Procurement (Sec. 53.9) Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000) Regular Agency Fund (01000000)	30,000.00 30,000.00 27,000.00 20,000.00 20,000.00 20,000.00 20,000.00 1,500,000.00 1,500,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 30,000.00 31,000.00 31,000.00 33,000.00	30,000.00 30,000.00 27,000.00 20,000.00 20,000.00 20,000.00 20,000.00 1,500,000.00 1,500,000.00 1,000,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.00 40,000.		

320100100002000	Advertising Expenses	5029901000	OUMWA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	135,000.00	135,000.00		
320100100002000	Printing and Publication Expenses	5029902000	OUMWA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	56,000.00	56,000.00		
320100100002000	Representation Expenses	5029903000	OUMWA	National Competitive Bidding - Others			Regular Agency Fund (01000000)	428,000.00	428,000.00		
320100100002000	Rents - Motor Vehicles	5029905003	OUMWA	Public Bidding			Regular Agency Fund (01000000)	4,118,700.00	4,118,700.00		
320100100002000	Rents - Equipment	5029905004	OUMWA	Public Bidding			Regular Agency Fund (01000000)	365,000.00	365,000.00		
320100100002000	Operating Lease	5029905006	OUMWA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	100,000.00	100,000.00		
320100100002000	Other Subscription Expenses	5029907099	OUMWA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	193,000.00	193,000.00		
320100100002000	Legal Services - Legal Assistance Fund (LAF)	5021101000	OUMWA	National Competitive Bidding - Others			Regular Agency Fund (01000000)	200,000,000.00	200,000,000.00		
320100100002000	Financial Assistance/subsidy - Subsidies - Others - Assistance-to-Nationals (ATN)	5021499000	OUMWA	National Competitive Bidding - Others			Regular Agency Fund (01000000)	1,000,000,000.00	1,000,000,000.00		
	Traveling Expenses (Foreign) of DFA personnel and										
320100100002000	attached agency for the promotion of overseas voting and registration for the 2025 NLE/2028 NLE/ Regional Consultation Meeting	5020102000	ovs	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)			Regular Agency Fund (01000000)	11,000,149.45	11,000,149.45	- -	
320100100002000	Traveling Expenses (Foreign) of DFA personnel for the promotion of overseas voting and registration for the 2025 NLE/ 2028 NLE/ Regional Consultation Meeting - Daily Subsistence Allowance, and other such emoluments	5020102000	ovs	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)			Regular Agency Fund (01000000)	20,000,683.46	20,000,683.46		
320100100002000	Training on the Promotion of Overseas Voting and Registration for 2028 NLE/ Regional Consultation Meeting - Tokens, Souvenir Items, Training Materials	5020201002	ovs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	290,000.00	290,000.00		
320100100002000	Planning Workshop - Lease of venue with catering services	5020201002	ovs	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)			Regular Agency Fund (01000000)	110,000.00	110,000.00		
320100100002000	Mid-Year Assessment - Lease of venue with catering services	5020201002	OVS	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)			Regular Agency Fund (01000000)	110,000.00	110,000.00		
320100100002000	Year-End Assessment- Lease of venue with catering services	5020201002	ovs	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)			Regular Agency Fund (01000000)	110,000.00	110,000.00		
320100100002000	Team Building Activity - Lease of venue with catering services	5020201002	ovs	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)			Regular Agency Fund (01000000)	100,000.00	100,000.00		
320100100002000	Training on the Promotion of Overseas Voting and Registration for 2025 NLE (Local) - Rental of Motor Vehicle	5020201002	ovs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	32,000.00	32,000.00	- -	
320100100002000	Gender and Development (GAD) Activity on "Forum on Women" - Lease of venue with catering services	5020201002	ovs	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)			Regular Agency Fund (01000000)	392,873.47	392,873.47		
320100100002000	Gender and Development (GAD) Activity on "Observance of 18 Day Campaign To End VAW" - Lease of venue with catering services	5020201002	ovs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	140,000.00	140,000.00		
320100100002000	Gender and Development (GAD) Activity Training/Seminar/Symposium/Workshop - Lease of venue with catering services	5020201002	ovs	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)			Regular Agency Fund (01000000)	250,000.00	250,000.00		
320100100002000	Gender and Development (GAD) Activity - Personnel capacity building (training/seminar/workshop)	5020201002	ovs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	54,000.00	54,000.00	- -	
320100100002000	Gender and Development (GAD) Activity - Honoraria and other such emoluments of resource persons/ facilitators	5020201002	ovs	National Competitive Bidding - Others			Regular Agency Fund (01000000)	59,000.00	59,000.00		
320100100002000	Gender and Development (GAD) Training/s (Rental of Motor Vehicle)	5020201002	OVS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	14,000.00	14,000.00		
320100100002000	ICT Office Supplies	5020301001	OVS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)			Regular Agency Fund (01000000)	250,000.00	250,000.00		
320100100002000	Office Supplies Expenses	5020301002	OVS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)			Regular Agency Fund (01000000)	250,000.00	250,000.00		
320100100002000	Fuel, Oil and Lubricants Expenses	5020309000	OVS	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)			Regular Agency Fund (01000000)	80,000.00	80,000.00		
320100100002000	(Semi-Expendable) Office Equipment	5020321002	OVS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)			Regular Agency Fund (01000000)	150,000.00	150,000.00		
320100100002000	(Semi-Expendable) ICT Equipment	5020321003	OVS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)			Regular Agency Fund (01000000)	150,000.00	150,000.00		
320100100002000	(Semi-Expendable) Other Machinery and Equipment	5020321099	ovs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)			Regular Agency Fund (01000000)	150,000.00	150,000.00	- -	
320100100002000	Other Supplies and Materials Expenses	5020399000	OVS	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		<u> </u>	Regular Agency Fund (01000000)	150,000.00	150,000.00	- -	
320100100002000	Water Expenses	5020401000	OVS	Public Bidding			Regular Agency Fund (01000000)	10,000.00	10,000.00	- -	
320100100002000	Postage and Courier Services	5020501000	OVS	Public Bidding	1 1		Regular Agency Fund (01000000)	3,216,293.62	3,216,293.62		
320100100002000	Mobile	5020502001	OVS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	36,000.00	36,000.00		
320100100002000	Landline	5020502002	OVS	Renewal of Contract per Appendix 21 (WETI)			Regular Agency Fund (01000000)	209,000.00	209,000.00		
320100100002000	Internet Subscription Expenses	5020503000	OVS	Public Bidding			Regular Agency Fund (01000000)	471,000.00	471,000.00		
320100100002000	Consultancy Services	5021103002	OVS	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)			Regular Agency Fund (01000000)	90,000.00	90,000.00		<u> </u>
320100100002000	Other Professional Services	5021199000	OVS	Public Bidding			Regular Agency Fund (01000000)	2,600,000.00	2,600,000.00		
320100100002000	Printing and Publication Expenses	5029902000	OVS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	10,000.00	10,000.00		
320100100002000	Representation Expenses	5029903000	OVS	National Competitive Bidding - Others			Regular Agency Fund (01000000)	130,000.00	130,000.00		
320100100002000	Motor Vehicles	5021306001	OVS	Public Bidding			Regular Agency Fund (01000000)	954,000.00	954,000.00	- -	
320100100002000	Rents - ICT Machinery and Equipment	5029905008	OVS	Public Bidding			Regular Agency Fund (01000000)	980,000.00	980,000.00		
320100100002000	Machinery and Equipment	5021308002	OVS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	900,000.00	900,000.00	- -	
320100100002000	ICT Software Subscription	5029907001	OVS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)			Regular Agency Fund (01000000)	100,000.00	100,000.00		
320100100002000	Subscription Expenses - Library and other reading materials	5029907004	OVS	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)			Regular Agency Fund (01000000)	96,000.00	96,000.00	- -	
310100100001000	Traveling Expenses - Local	5020101000	UBRAA	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)			Regular Agency Fund (01000000)	20,000.00	20,000.00		
310100100001000	Traveling Expenses - Foreign	5020102000	UBRAA	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)			Regular Agency Fund (01000000)	7,048,000.00	7,048,000.00		
310100100001000	Training Expenses (Teambuilding - Lease of Venue and Lease of Vehicle)	5020201002	UBRAA	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)			Regular Agency Fund (01000000)	91,000.00	91,000.00	- -	
310100100001000	Office Supplies Expenses	5020301002	UBRAA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)			Regular Agency Fund (01000000)	21,000.00 50,000.00	21,000.00	- -	
310100100001000	ICT Office Supplies Office Supplies Expenses (APP-CSE)	5020301001 5020301002	UBRAA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)			Regular Agency Fund (01000000) Regular Agency Fund (01000000)	50,000.00 110,000.00	50,000.00		
310100100001000	Office Supplies Expenses (APP-CSE) Fuel, Oil and Lubricants Expenses	5020301002 5020309000	UBRAA	Negotiated Procurement - Agency to Agency (Sec. 53.5) Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	+		Regular Agency Fund (01000000) Regular Agency Fund (01000000)	110,000.00 30,000.00	30,000.00		
310100100001000	Textbooks and Instructional Materials Expenses	5020309000	UBRAA	Negotiated Procurement - Small Value Procurement (Sec. 53.14)	1		Regular Agency Fund (01000000) Regular Agency Fund (01000000)	30,000.00	30,000.00	- 1-	
310100100001000	Other Supplies and Materials Expenses	5020311001	LIBRAA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	 		Regular Agency Fund (01000000) Regular Agency Fund (01000000)	30,000.00	30,000.00	- 1	
31010010001000	Out-or Outphies and materials Expenses	3020333000	ODRAA	Tomopping Ordinary/Negalar Onice Supplies & Equipment (Sec. 32.1.0)		1	residual registroy Futtu (01000000)	30,000.00	30,000.00	- 1-	

310100100001000	Water Expenses (Purified Drinking Water)	5020401000	UBRAA	Public Bidding		Regular Agency Fund (01000000)	29,000.00	29,000.00	
310100100001000	Communication Expenses - Mobile	5020502001	UBRAA	Renewal of Contract per Appendix 21 (WETI)		Regular Agency Fund (01000000)	240,000.00	240,000.00	
310100100001000	Communication Expenses - Landline	5020502002	UBRAA	Renewal of Contract per Appendix 21 (WETI)		Regular Agency Fund (01000000)	190,000.00	190,000.00	
310100100001000	Communication Expenses - Cable, Satellite, Telegraph and Radio Expenses	5020504000	UBRAA	Renewal of Contract per Appendix 21 (WETI)		Regular Agency Fund (01000000)	29,000.00	29,000.00	
310100100001000	Extraordinary and Miscellaneous Expenses	5021003000	UBRAA	National Competitive Bidding - Others		Regular Agency Fund (01000000)	198,000.00	198,000.00	 •
310100100001000	Consultancy Services	5021103002	UBRAA	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)		Regular Agency Fund (01000000)	30,000.00	30,000.00	
310100100001000	Other Structures	5021304099	UBRAA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	25,000.00	25,000.00	
310100100001000	Representation Expenses	5029903000	UBRAA	National Competitive Bidding - Others		Regular Agency Fund (01000000)	261,000.00	261,000.00	
310100100001000	Rents - Motor Vehicles	5029905003	UBRAA	Public Bidding		Regular Agency Fund (01000000)	1,994,000.00	1,994,000.00	
310100100001000	Rents - Equipment	5029905004	UBRAA	Public Bidding		Regular Agency Fund (01000000)	200,000.00	200,000.00	
310100100001000	ICT Software Subscription	5029907001	UBRAA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	1,100,000.00	1,100,000.00	
310100100001000	Other Subscription Expenses	5029907099	UBRAA	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	35,000.00	35,000.00	
310100100001000	(Semi-expendable) Furniture and Fixtures	5020322001	UBRAA	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)		Regular Agency Fund (01000000)	23,000.00	23,000.00	
310100100001000	Library and Other Reading Materials Subscription Expenses	5029907004	UBRAA	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)		Regular Agency Fund (01000000)	15,000.00	15,000.00	
310100100001000	Foreign Travels	5020102000	UNIO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	24,841,000.00	24,841,000.00	
310100100001000	Local Travels	5020101000	UNIO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	650,000.00	650,000.00	
310100100001000	Training Expenses	5020201002	UNIO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	600,000.00	600,000.00	
310100100001000	Representation Expenses: Representation expenses relating to the commemoration of UN related events/briefings/meetings	5029903000	UNIO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	10,000,000.00	10,000,000.00	
310100100001000	Representations for the Souvenirs, tokens related to UN related events/briefings/meetings	5029903000	UNIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	800,000.00	800,000.00	
310100100001000	Representation Expenses: Campaign Receptions for Philippine Candidature in the Philippines and NYPM	5029903000	UNIO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	10,000,000.00	10,000,000.00	
310100100001000	Representation Expenses related to IHL Day Chairmanship	5029903000	UNIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	
310100100001000	Traveling Expenses - Local travel related to IHL Day Chairmanship	5020101000	UNIO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	500,000.00	500,000.00	
310100100001000	Traveling Expenses -Foreign Travel related to ESCAP	5020102000	UNIO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	
310100100001000	Traveling Expenses -Foreign Travel related to ECOSOC High-Level Political Forum	5020102000	UNIO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	5,050,000.00	5,050,000.00	
310100100001000	Traveling Expenses -Foreign Travel related to ILC113	5020102000	UNIO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)		Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	
310100100001000	Lease of Venue related to GGE on LAWS	5029903000	UNIO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)		Regular Agency Fund (01000000)	1,900,000.00	1,900,000.00	
310100100001000	Representation expenses related to GGE on LAWS	5029903000	UNIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00	 · · · · · · · · · · · · · · · · · · ·
310100100001000	Representations for the Souvenirs, tokens related to GGE on LAWS	5029903000	UNIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)		Regular Agency Fund (01000000)	300,000.00	300,000.00	

310100100001000	Hiring of photographer and videographer for documentation related to GGE on LAWS	5029903000	UNIO	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec.	Regular Agency Fund (01000000)	125,000.00	125,000.00		
310100100001000	Office Supplies Expenses- APP-CSE	5020301002	UNIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Regular Agency Fund (01000000)	380,000.00	380,000.00		
310100100001000	ICT Office Supplies	5020309000	UNIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Regular Agency Fund (01000000)	160.000.00	160.000.00		
310100100001000	Fuel, Oil and Lubricants Expenses	5020309000	UNIO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Regular Agency Fund (01000000)	50,000.00	50,000.00		
310100100001000	Semi-Expendable M&E-Other Machinery and	5020321099	UNIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Regular Agency Fund (01000000)	10,000.00	10,000.00		
310100100001000	Semi-Expendable M&E-Furniture and Fixtures	5020322001	UNIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Regular Agency Fund (01000000)	100,000.00	100,000.00		
310100100001000	Semi-Expendable M&E-Office Equipment	5020322002	UNIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Regular Agency Fund (01000000)	80,000.00	80,000.00		
310100100001000	Semi-Expendable Information and Technology Equipment	5020321003	UNIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Regular Agency Fund (01000000)	490,000.00	490,000.00		
310100100001000	Semi-Expendable Communications Equipment	5020321007	UNIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Regular Agency Fund (01000000)	10,000.00	10,000.00		
310100100001000	Other Supplies and Material Expenses	5020399000	UNIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Regular Agency Fund (01000000)	120,000.00	120,000.00		
310100100001000	Non-Accountable Forms Expenses	5020303000	UNIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Regular Agency Fund (01000000)	100,000.00	100,000.00		
310100100001000	Utility Expenses	5020401000	UNIO	Public Bidding	Regular Agency Fund (01000000)	25,000.00	25,000.00		
310100100001000	Postage and Courier Services	5020501000	UNIO	Public Bidding	Regular Agency Fund (01000000)	594,000.00	594,000.00		
310100100001000	Landline	5020502002	UNIO	Renewal of Contract per Appendix 21 (WETI)	Regular Agency Fund (01000000)	72,000.00	72,000.00		
310100100001000	Mobile Expenses	5020502001	UNIO	Renewal of Contract per Appendix 21 (WETI)	Regular Agency Fund (01000000)	120,000.00	120,000.00		
310100100001000	Internet Subscription Expenses	5020503000	UNIO	Renewal of Contract per Appendix 21 (WETI)	Regular Agency Fund (01000000)	10,000.00	10,000.00		
310100100001000	Cable/Satellite/Telegraph/Radio Expenses	5020504000	UNIO	Renewal of Contract per Appendix 21 (WETI)	Regular Agency Fund (01000000)	23,000.00	23,000.00		
310100100001000	Rental Expenses for Building and Structure	5029905001	UNIO	Public Bidding	Regular Agency Fund (01000000)	1,500,000.00	1,500,000.00	- -	
310100100001000	Rental Expenses for Motor Vehicles with OT charges	5029905003	UNIO	Public Bidding	Regular Agency Fund (01000000)	900,000.00	900,000.00		
310100100001000	Rental Expenses for equipment	5029905004	UNIO	Public Bidding	Regular Agency Fund (01000000)	1,700,000.00	1,700,000.00		
310100100001000	ICT Software Subscription/ERPS	5029907001	UNIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Regular Agency Fund (01000000)	475,000.00	475,000.00		
310100100001000	Printing and Publication Expenses	5029902000	UNIO	Public Bidding	Regular Agency Fund (01000000)	21,820,000.00	21,820,000.00	- -	
310100100001000	Extraordinary and Miscellaneous Expenses	5021003000	UNIO	National Competitive Bidding - Others	Regular Agency Fund (01000000)	191,000.00	191,000.00		
310100100001000	R&M Information and Communication Technology Equipment	5021305003	UNIO	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Regular Agency Fund (01000000)	15,000.00	15,000.00		
310100100001000	Library and other reading materials subscription expenses	5029907099	UNIO	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	Regular Agency Fund (01000000)	23,000.00	23,000.00		
310100100001000	Other Maintenance and Operating Expenses	5029999099	UNIO	National Competitive Bidding - Others	Regular Agency Fund (01000000)	763,000.00	763,000.00		
310100100001000	SPECIAL PROJECTS Hiring of highly technical consultants - contributors / editorial team for the printing of the Book project	5021199000	UNIO	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	Regular Agency Fund (01000000)	2,030,000.00	2,030,000.00		
310100100001000	SPECIAL PROJECTS Printing and Publication Expenses of book project	5029902000	UNIO	Public Bidding	Regular Agency Fund (01000000)	2,000,000.00	2,000,000.00	-	
310100100001000	Book launch with photo exhibit in PH	5029903000	UNIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Regular Agency Fund (01000000)	746,000.00	746,000.00		
310100100001000	Printing and framing of photos	5029902000	UNIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Regular Agency Fund (01000000)	45,000.00	45,000.00		
310100100001000	Postage and Courier Services for shipment of books to FSPs	5020501000	UNIO	Public Bidding	Regular Agency Fund (01000000)	3,500,000.00	3,500,000.00		
310100100001000	to FSPs Lease of Venue (Accommodation) for the Proposed Philippine Hosting of a preparatory meeting for the 5th Global Conference for Middle Income Countries (MICSI)	5029903000	UNIO	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	Regular Agency Fund (01000000)	1,950,000.00	1,950,000.00		
310100100001000	Traveling Expenses - Foreign Travel related to PH Hosting of MICs	5020102000	UNIO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Regular Agency Fund (01000000)	6,085,000.00	6,085,000.00		
310100100001000	Traveling Expenses - Local Travel related to PH Hosting of MICs	5020101000	UNIO	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		
310100100001000	Printing and Publication Expenses related to PH Hosting of MICs	5029902000	UNIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Regular Agency Fund (01000000)	1,000,000.00	1,000,000.00		
310100100001000	Souvenirs, tokens, related to PH Hosting of MICs	5029903000	UNIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Regular Agency Fund (01000000)	500,000.00	500,000.00		
310100100001000	Representation Expenses relating to PH hosting of MICs	5029903000	UNIO	National Competitive Bidding - Others	Regular Agency Fund (01000000)	1,400,000.00	1,400,000.00		
310100100001000	Hiring of highly technical photographer and videographer for documentation related to PH hosting of MICs	5021199000	UNIO	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	Regular Agency Fund (01000000)	150,000.00	150,000.00		
310100100001000	Representation Expenses relating to PH hosting of MICs	5029903000	UNIO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Regular Agency Fund (01000000)	500,000.00	500,000.00	-	
310100100001000	Membership Dues and Contributions to Organizationas Subscription Expenses	5029906000	UNIO-ICF	National Competitive Bidding - Others	Regular Agency Fund (01000000)	2,717,808,000.00	2,717,808,000.00		
	·	- 			 	13,175,925,000.00	11,286,475,000.00 1,889,4	50,000.00	

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