



DEPARTMENT OF FOREIGN AFFAIRS
KAGAWARAN NG UGNAYANG PANLABAS



POSTING CERTIFICATION

This is to certify that the Department of Foreign Affairs has posted its Supplemental Annual Procurement Plan (January – June) for FY 2025 on its agency website and can be accessible through this link: <https://dfa.gov.ph/transparency-dfa/procurements/259-bids-and-awards/planning-and-monitoring/31072-sapp>.

This certification is being issued in compliance with GPPB Circular No. 02-2020 this 29th of July 2025.


MARIANNE I. BRINGAS
Head, Bids and Awards Committee
Secretariat

Department of Foreign Affairs Supplemental Annual Procurement Plan (January to June 2025)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
310100100001000	TRAVELLING EXPENSES -LOCAL TRAVEL	ASPAC	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
310100100001000	TRAVELLING EXPENSES FOREIGN TRAVEL	ASPAC	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P3,079,000.00	P3,079,000.00	P0.00	-
310100100001000	TRAINING EXPENSES -TEAM BUILDING ACTIVITY/GAD/WELLNESS ACTIVITY -Lease of Venue	ASPAC	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P155,000.00	P155,000.00	P0.00	-
310100100001000	TRAINING EXPENSES TEAM BUILDING ACTIVITY/GAD/WELLNESS ACTIVITY -Lease of Motor Vehicle	ASPAC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P40,000.00	P40,000.00	P0.00	-
310100100001000	TRAINING EXPENSES TEAM BUILDING ACTIVITY/GAD/WELLNESS ACTIVITY - Ordered Food and drinks, tokens, training materials, prizes and miscellaneous expense	ASPAC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P40,000.00	P40,000.00	P0.00	-
310100100001000	TRAINING EXPENSES TEAM BUILDING ACTIVITY/GAD/WELLNESS ACTIVITY - Payment for Resource Person	ASPAC	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P4,000.00	P4,000.00	P0.00	-
310100100001000	TRAINING EXPENSES VARIOUS TRAININGS- Lease of Venue	ASPAC	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P80,000.00	P80,000.00	P0.00	-
310100100001000	TRAINING EXPENSES VARIOUS TRAININGS- Lease of Motor Vehicle	ASPAC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	-
310100100001000	SUPPLIES AND MATERIALS ICT OFFICE SUPPLIES (pocket wi-fi, keyboards, mouse, headset, recorder, toner, among others)	ASPAC	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
310100100001000	SUPPLIES AND MATERIALS OFFICE SUPPLIES - Part A of APP-CSE	ASPAC	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
310100100001000	SUPPLIES AND MATERIALS -DRUGS AND MEDICINES EXPENSES	ASPAC	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P1,000.00	P1,000.00	P0.00	-
310100100001000	SUPPLIES AND MATERIALS SEMI-EXPENDABLE M&E-OFFICE EQUIPMENT	ASPAC	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P45,000.00	P45,000.00	P0.00	-
310100100001000	SUPPLIES AND MATERIALS SEMI-EXPENDABLE M&E-ICT EQUIPMENT (Laptops and desktops)	ASPAC	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
310100100001000	SUPPLIES AND MATERIALS SEMI-EXPENDABLE M&E- Other Machinery & Equipment (Television, TV stand, vacuum, rice cooker, wireless microphone, music system)	ASPAC	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P210,000.00	P210,000.00	P0.00	-
310100100001000	SUPPLIES AND MATERIALS SEMI-EXPENDABLE M&E- FF&B (Furniture and Fixtures) metal shelves	ASPAC	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P250,000.00	P250,000.00	P0.00	-
310100100001000	SUPPLIES AND MATERIALS OTHER SUPPLIES AND MATERIALS EXPENSES - Supplies not available at PS-DBM (magazine boxes for archival project, among others)	ASPAC	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P180,000.00	P180,000.00	P0.00	-
310100100001000	UTILITY EXPENSE WATER EXPENSES (Potable water)	ASPAC	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P28,000.00	P28,000.00	P0.00	-
310100100001000	COMMUNICATION EXPENSES (Monthly Allowance)	ASPAC	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P588,000.00	P588,000.00	P0.00	-
310100100001000	CONFIDENTIAL, INTELLIGENCE AND EXTRAORDINARY -EXTRAORDINARY AND MISCELLANEOUS EXPENSES (EME)	ASPAC	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
310100100001000	PROFESSIONAL SERVICES -OTHER PROFESSIONAL SERVICES	ASPAC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P648,000.00	P648,000.00	P0.00	-
310100100001000	R & M FURNITURES AND FIXTURES	ASPAC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P1,000.00	P1,000.00	P0.00	-
310100100001000	FIDELITY & BOND PREMIUMS (Assistant Secretary, Special Disbursing Officer)	ASPAC	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P15,000.00	P15,000.00	P0.00	-
310100100001000	REPRESENTATION EXPENSES - Lease of Venue	ASPAC	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P600,000.00	P600,000.00	P0.00	-
310100100001000	REPRESENTATION EXPENSES - Lease of Motor Vehicles	ASPAC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P970,000.00	P970,000.00	P0.00	-
310100100001000	REPRESENTATION EXPENSES - Catering Services	ASPAC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P477,000.00	P477,000.00	P0.00	-
310100100001000	REPRESENTATION EXPENSES (Intra-Office, Inter-office and inter-agencies) - Ordered meals and beverages	ASPAC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P146,000.00	P146,000.00	P0.00	-

310100100001000	REPRESENTATION EXPENSES -Tokens,Gifts, greeting cards, other related expenses- handicrafts, wines, liquors, cards, souvenirs, plaques, sympathy flower arrangements	ASPAC	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (010000000)	P100,000.00	P100,000.00	P0.00	-
310100100001000	RENTS/LEASE EXPENSES - MOTOR VEHICLES (including Overtime charges)	ASPAC	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (010000000)	P805,000.00	P805,000.00	P0.00	-
310100100001000	RENTS/LEASE EXPENSES - RENTS- EQUIPMENTS (Photocopier)	ASPAC	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (010000000)	P620,000.00	P620,000.00	P0.00	-
310100100001000	RENTS/LEASE EXPENSES -OPERATING LEASE	ASPAC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	P1,000.00	P1,000.00	P0.00	-
310100100001000	SUBSCRIPTION EXPENSES -ICT Software subscription -Adobe Acrobat, Zoom, Canva)	ASPAC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	P20,000.00	P20,000.00	P0.00	-
310100100001000	SUBSCRIPTION EXPENSES -Library and Other Reading materials Subscription expenses- Foreign and Local newspapers and magazines	ASPAC	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	-	-	-	-	Regular Agency Fund (010000000)	P28,000.00	P28,000.00	P0.00	-
310100100001000	OTHER MAINTENANCE AND OPERATING EXPENSES -Parking and Toll Fees	ASPAC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	P1,000.00	P1,000.00	P0.00	-
310100100001000	Official Visit of Mongolian Foreign Minister Battsetseg Batmunk, 18-20 May 2025	ASPAC	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P679,250.00	P679,250.00	P0.00	FY CA 2024
310100100001000	11th Bilateral Consultation Mechanism (BCM) on the South China Sea	ASPAC	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P1,335,000.00	P1,335,000.00	P0.00	FY CA 2024
310100100001000	Procurement of other supplies for ASPAC's Records and Archival Project	ASPAC	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P600,000.00	P600,000.00	P0.00	FY CA 2024
310100100001000	Procurement of 2 sets of flags of the 40 countries under ASPAC	ASPAC	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P200,000.00	P200,000.00	P0.00	FY CA 2024
310100100001000	Additional funding for the Hosting of ASPAC's official events/meetings	ASPAC	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P2,700,000.00	P2,700,000.00	P0.00	FY CA 2024
310100100001000	Donation of 5 laptopsand some books to Democratic People's Republic of Korea (DPRK) in commemoration of the 25th Anniversary of the Philippine-DPRKrelations in July 2025	ASPAC	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P374,639.06	P374,639.06	P0.00	FY CA 2024
100000100001000	Traveling Expenses - Local	BFSE	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (010000000)	P20,000.00	P20,000.00	P0.00	-
100000100001000	Traveling Expenses - Foreign (CARMIN Exam)	BFSE	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (010000000)	P1,250,000.00	P1,250,000.00	P0.00	-
100000100001000	Training Expenses (CARMIN Exam)	BFSE	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (010000000)	P0.00	P0.00	P0.00	-
100000100001000	Office Supplies Expenses	BFSE	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (010000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	(Semi-Expendable) - Office Equipment	BFSE	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (010000000)	P25,000.00	P25,000.00	P0.00	-
100000100001000	(Semi-Expendable) - ICT Equipment	BFSE	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (010000000)	P275,000.00	P275,000.00	P0.00	Desktop Computer (2 units) Laptops (2 units)
100000100001000	(Semi-Expendable) - Communications Equipment	BFSE	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (010000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	Communication Expenses (Postage & Courier Services)	BFSE	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	P7,000.00	P7,000.00	P0.00	-
100000100001000	Communication Expenses (Mobile)	BFSE	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	P25,000.00	P25,000.00	P0.00	-
100000100001000	Communication Expenses (Landline)	BFSE	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (010000000)	P25,000.00	P25,000.00	P0.00	-
100000100001000	Other Professional Services (FSOE Qualifying Test)	BFSE	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (010000000)	P1,500,000.00	P1,500,000.00	P0.00	-
100000100001000	Other Professional Services (FSOE Qualifying Test - 2nd Cycle)	BFSE	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (010000000)	P1,500,000.00	P1,500,000.00	P0.00	-
100000100001000	Other Professional Services (FSOE Written Test, FSOE Psychological Test, FSOE Oral Test, CARMIN TKWS Test, CARMIN Panel Interview)	BFSE	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	-	-	-	-	Regular Agency Fund (010000000)	P2,464,000.00	P2,464,000.00	P0.00	-
100000100001000	Advertising Expenses	BFSE	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	Representation Expenses	BFSE	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	P250,000.00	P250,000.00	P0.00	-
100000100001000	Representation Expenses (Catering Services)	BFSE	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	P500,000.00	P500,000.00	P0.00	-
100000100001000	Rents - Building and Structures	BFSE	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P1,500,000.00	P1,500,000.00	P0.00	-
100000100001000	Rents - Motor Vehicles	BFSE	Yes	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	Rent - ICT Machinery and Equipment (CARMIN Exam)	BFSE	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	P750,000.00	P750,000.00	P0.00	-
100000100001000	ICT Software Subscription	BFSE	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	P20,000.00	P20,000.00	P0.00	-

310100100001000	TRAVELLING EXPENSES Local Travel (Fare/Transpo/DTE/Hotel) Regular visits to Cotabato City Representation of the Department during events and visits by high-ranking diplomatic official Meetings in BARMM areas	DFA Mindanao	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P105,000.00	P105,000.00	P0.00	-
310100100001000	Participation in meetings/events outside Davao City related to Mindanao Development Authority (MinDA), Davao City Investment Promotion Center (DCIPC), Davao City International Relations Board (DCIRB) Consular Corps, BFSP events Plane Fares Meetings with coordinating offices	DFA Mindanao	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P325,800.00	P325,800.00	P0.00	-
310100100001000	Visit to the border crossing stations Quarterly monitoring of barter trade and passenger traffic	DFA Mindanao	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P81,000.00	P81,000.00	P0.00	-
310100100001000	Meeting with SFA	DFA Mindanao	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P257,000.00	P257,000.00	P0.00	-
310100100001000	TRAVELLING EXPENSES Foreign Travel (Fare/Transpo and DSA) Coordinated Patrol (CORPAT) PHILINDO	DFA Mindanao	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P273,000.00	P273,000.00	P0.00	-
310100100001000	TRAINING AND SCHOLARSHIP EXPENSES Training fees and costs (Registration, Entrance Fees) Personnel Training Development /Conventions Travelling Expenses related to Training Catering Service, Lease of Venue etc. related to Seminars/Conference/Symposium Tshirts Honorarium Giveaways and tokens for such events	DFA Mindanao	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P327,400.00	P327,400.00	P0.00	-
310100100001000	Teambuilding	DFA Mindanao	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
310100100001000	Training and Wellness Activities for GAD Program (Fees, Catering/Venue, Tarpaulin , Uniform, Tshirts Misc.Supplies)	DFA Mindanao	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P143,000.00	P143,000.00	P0.00	-
310100100001000	ICT Office Supplies	DFA Mindanao	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P48,796.00	P48,796.00	P0.00	-
310100100001000	Office Supplies Expenses	DFA Mindanao	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P66,541.32	P66,541.32	P0.00	-
310100100001000	Semi-Expendable - Office Equipment	DFA Mindanao	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P5,000.00	P5,000.00	P0.00	-
310100100001000	Semi-Expendable - Information and Communications Technology Equipment	DFA Mindanao	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P9,000.00	P9,000.00	P0.00	-
310100100001000	Semi-Expendable - Furniture and Fixtures	DFA Mindanao	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P9,500.00	P9,500.00	P0.00	-
310100100001000	Semi-Expendable - Other Machinery and Equipment	DFA Mindanao	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P195,176.00	P195,176.00	P0.00	-
310100100001000	Semi-Expendable - Communication Equipment	DFA Mindanao	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P49,999.00	P49,999.00	P0.00	-
310100100001000	Other Supplies and Materials Expense	DFA Mindanao	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P125,470.28	P125,470.28	P0.00	-
310100100001000	TRANSPORTATION AND DELIVERY EXPENSES: Taxi Fares, transportation and deliveries	DFA Mindanao	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P9,000.00	P9,000.00	P0.00	-
310100100001000	Printing and Binding Expense: Annual Report Book, Tarpaulins	DFA Mindanao	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P12,500.00	P12,500.00	P0.00	-
310100100001000	JANITORIAL SERVICES	DFA Mindanao	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P22,400.00	P22,400.00	P0.00	-
310100100001000	GENERAL SERVICES/PROFESSIONAL SERVICES- Other General Services, Car Wash, Emission Test, Cleaning Services, others	DFA Mindanao	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P23,200.00	P23,200.00	P0.00	-
310100100001000	Other Professional Services (Driver)	DFA Mindanao	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P214,233.40	P214,233.40	P0.00	-
310100100001000	Consultancy Services	DFA Mindanao	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P70,000.00	P70,000.00	P0.00	-
310100100001000	Extraordinary and Miscellaneous Expenses	DFA Mindanao	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P120,000.00	P120,000.00	P0.00	-

310100100001000	REPAIR AND MAINTENANCE Motor Vehicle	DFA Mindanao	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P36,000.00	P36,000.00	P0.00	-
310100100001000	R&M - Furniture and Fixtures	DFA Mindanao	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P5,000.00	P5,000.00	P0.00	-
310100100001000	TAXES, DUTIES & LICENSES Annual registration of official vehicle, desktop computers	DFA Mindanao	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P6,000.00	P6,000.00	P0.00	-
310100100001000	INSURANCE EXPENSE: Annual Insurance of official vehicle (GSIS), PPE insurance Insurance of Official Residence	DFA Mindanao	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P40,000.00	P40,000.00	P0.00	-
310100100001000	Membership Dues and Contribution to Other Org.	DFA Mindanao	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P22,272.00	P22,272.00	P0.00	-
310100100001000	REPRESENTATION EXPENSES Official Functions/Events, LGU, RDC, BARMM Coordinated Activities, etc. Gratuities for Close-In Security Personnel in travels to Conflict Affected Areas in Mindanao (CAAM), Honorarium, Entrance fees, shirts, snacks/meals, miscellaneous expenses, tokens/giveaways, representation supplies,souvenirs, plaques et al Lease of Venue, Catering services for hosted receptions	DFA Mindanao	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P96,179.00	P96,179.00	P0.00	-
310100100001000	Hosting of Meetings, forums, consultations, and other events, share of costs in events	DFA Mindanao	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P91,000.00	P91,000.00	P0.00	-
310100100001000	Fuel, Oil, and Lubricants Expenses	DFA Mindanao	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P261,400.00	P261,400.00	P0.00	-
310100100001000	COMMUNICATIONS EXPENSES- Postage and Courier Services	DFA Mindanao	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P55,960.00	P55,960.00	P0.00	-
310100100001000	Mobile Expenses	DFA Mindanao	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P169,993.00	P169,993.00	P0.00	-
310100100001000	Landline Expenses	DFA Mindanao	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P38,400.00	P38,400.00	P0.00	-
310100100001000	Internet Subscription Expenses	DFA Mindanao	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P76,320.00	P76,320.00	P0.00	-
310100100001000	Cable, Satellite, Telegraph and Radio	DFA Mindanao	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P72,000.00	P72,000.00	P0.00	-
310100100001000	UTILITY EXPENSES- Water Expenses	DFA Mindanao	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P78,000.00	P78,000.00	P0.00	-
310100100001000	Electricity Expenses	DFA Mindanao	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
310100100001000	Subscription Expenses - (Library/Reading Materials)	DFA Mindanao	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P19,200.00	P19,200.00	P0.00	-
310100100001000	Subscription Expenses - ICT Software Subscription	DFA Mindanao	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P34,800.00	P34,800.00	P0.00	-
310100100001000	RENT/LEASE EXPENSE- Motor Vehicle	DFA Mindanao	Yes	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P350,000.00	P350,000.00	P0.00	-
310100100001000	Rents - Building and Structures (Venues for Events, Trainings, Quarters Privileges)	DFA Mindanao	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P585,000.00	P585,000.00	P0.00	-
310100100001000	Rents - Equipment (Photocopier)	DFA Mindanao	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P40,000.00	P40,000.00	P0.00	-
310100100001000	Rents - ICT Machinery and Equipment	DFA Mindanao	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P60,000.00	P60,000.00	P0.00	-
310100100001000	Other Leased Assets Improvements	DFA Mindanao	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
310100100001000	Other Maintenance and Operating Expenses	DFA Mindanao	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P3,460.00	P3,460.00	P0.00	-
310100100001000	CAPITAL OUTLAY CO- Information and Communications Technology Equipment	DFA Mindanao	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P280,000.00	P0.00	P280,000.00	-
310100100001000	CO - ICT Software	DFA Mindanao	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P0.00	P200,000.00	-
310100100001000	CO - Communication Equipment	DFA Mindanao	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P120,000.00	P0.00	P120,000.00	-
310100100001000	CO- Office Equipment	DFA Mindanao	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P152,000.00	P0.00	P152,000.00	-
310100100001000	CO - Other Land Improvements	DFA Mindanao	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P40,000.00	P0.00	P40,000.00	-
100000100001000	Traveling Expenses - Local	DLIU	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-

100000100001000	Training Expenses	DLLU	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	for Team Building, GAD, Wellness Activities and Training Workshops
100000100001000	Training Expenses - Foreign	DLLU	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	ASEAN Inter-Parliamentary Assembly. The 16th Meeting of AIPA Caucus, entitled "Peace Dialogue: The Parliamentary Path Forward" in Phnom Penh, Cambodia, 14-17 July 2025 (exclusive of travel time)
100000100001000	Training Expenses - Lease of Venue for DLLU's Learning Session and Team Building Activity	DLLU	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P80,000.00	P80,000.00	P0.00	-
100000100001000	Training Expenses - Lease of Venue for DLLU's Learning Session and Team Building Activity	DLLU	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P60,000.00	P60,000.00	P0.00	-
100000100001000	Training Expenses - Rent of Motor Vehicle for DLLU's Learning Session and Team Building Activity	DLLU	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	-
100000100001000	Training Expenses - Rent of Motor Vehicle for DLLU's Learning Session and Team Building Activity	DLLU	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	-
100000100001000	Training Expenses - Procurement of Snacks/meals for GAD Activities and Training Workshops	DLLU	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	-
100000100001000	Water Expenses - Procurement of Purified Drinking Water	DLLU	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
100000100001000	Office Supplies Expenses - Procurement of common-use supplies and equipment	DLLU	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P31,050.00	P31,050.00	P0.00	-
100000100001000	Office Supplies Expenses	DLLU	No	Agency to Agency	-	-	-	-	Regular Agency Fund (01000000)	P18,950.00	P18,950.00	P0.00	-
100000100001000	Supplies and Materials Expenses - Other Supplies and Materials Expenses	DLLU	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P53,145.00	P53,145.00	P0.00	-
100000100001000	Supplies and Materials Expenses - Other Supplies and Materials Expenses	DLLU	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P12,255.00	P12,255.00	P0.00	-
100000100001000	Supplies and Materials Expenses - Other Supplies and Materials Expenses	DLLU	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P14,600.00	P14,600.00	P0.00	-
100000100001000	Supplies and Materials Expenses - Semi-Expendable Furniture, Fixtures and Books Expenses - Furniture and Fixtures	DLLU	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	Procurement of two (2) pieces artworks/paintings
100000100001000	Supplies and Materials Expenses - Semi-Expendable Furniture, Fixtures and Books Expenses - Furniture and Fixtures	DLLU	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	Procurement of coat hanger/cabinet
100000100001000	Supplies and Materials Expenses - SemiExpendable Machinery and Equipment Expenses - Office Equipment	DLLU	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	Procurement of two (2) pieces Air Purifier
100000100001000	Other Maintenance and Operating Expenses - Subscription Expenses - ICT Software Subscription	DLLU	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P26,000.00	P26,000.00	P0.00	Procurement of two (2) Microsoft Office 365 (Family) and one (1) Adobe Acrobat Pro
100000100001000	ICT Office Supplies	DLLU	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P5,000.00	P5,000.00	P0.00	new line item per per SPPMP20250088
100000100001000	Mobile Expenses	DLLU	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P312,500.00	P312,500.00	P0.00	-
100000100001000	Extraordinary and Miscellaneous Expenses	DLLU	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
100000100001000	Representation Expenses	DLLU	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P603,500.00	P603,500.00	P0.00	Hosting of Senior Officials Huddle/Meals for hosting Senior Officials Meeting
100000100001000	Representation Expenses - Legislative Coordination Activities with the House of Representatives	DLLU	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	Legislative Coordination Activities with the House of Representatives - Procurement of catering services during the briefing for DFA budget sponsors from the House of Representatives

100000100001000	Representation Expenses - Legislative Coordination Activities with the House of Representatives	DLLU	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	₱150,000.00	₱150,000.00	₱0.00	Legislative Coordination Activities with the House of Representatives - Procurement of catering services during the DFA FY 2025 Budget Hearing at the House of Representatives (Committee Level)
100000100001000	Representation Expenses - Legislative Coordination Activities with the House of Representatives	DLLU	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	₱150,000.00	₱150,000.00	₱0.00	Legislative Coordination Activities with the House of Representatives - Procurement of catering services during the DFA FY 2025 Budget Hearing at the House of Representatives (Plenary Level)
100000100001000	Representation Expenses - Legislative Coordination Activities with the Senate of the Philippines	DLLU	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	₱120,000.00	₱120,000.00	₱0.00	Legislative Coordination Activities with the Senate of the Philippines - Procurement of catering services during the briefing for DFA budget sponsors from the Senate
100000100001000	Representation Expenses - Legislative Coordination Activities with the Senate of the Philippines	DLLU	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	₱120,000.00	₱120,000.00	₱0.00	Legislative Coordination Activities with the Senate of the Philippines - Procurement of catering services during the DFA FY 2025 Budget Hearing at the Senate (Committee Level)
100000100001000	Representation Expenses - Legislative Coordination Activities with the Senate of the Philippines	DLLU	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	₱120,000.00	₱120,000.00	₱0.00	Legislative Coordination Activities with the Senate of the Philippines - Procurement of catering services during the DFA FY 2025 Budget Hearing at the Senate (Plenary Level)
100000100001000	Representation Expenses - Hosting of Senior Officials' Huddle	DLLU	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	₱100,000.00	₱100,000.00	₱0.00	Procurement of catering services and other related expenses for DLLU Hosting of Senior Officials' Huddle
100000100001000	Representation Expenses - Token Gifts	DLLU	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	₱300,000.00	₱300,000.00	₱0.00	Procurement of Token Gifts for the members and officials of Congress e.g. travel kit, etc.
100000100001000	Representation Expenses - Legislative Meeting with the Members of Congress (Senate and HOR)	DLLU	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	₱120,000.00	₱120,000.00	₱0.00	Meeting with the Members of the Congress of the Philippines hosted by the Secretary for Foreign Affairs
100000100001000	Representation Expenses - Procurement of Catering Service and Other Related Expenses during the Policy Address	DLLU	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	₱150,000.00	₱150,000.00	₱0.00	Procurement of Catering Service and Other Related Expenses during the Policy Address
100000100001000	Representation Expenses - Procurement of Catering Service and Other Related Expenses during the Policy Address	DLLU	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	₱150,000.00	₱150,000.00	₱0.00	Procurement of Catering Service and Other Related Expenses during the Policy Address
100000100001000	Rent/Lease Expenses - Motor Vehicles	DLLU	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (010000000)	₱2,248,000.00	₱2,248,000.00	₱0.00	-
100000100001000	Rent/Lease Expenses - Equipment Rental of photocopier for DLLU use	DLLU	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (010000000)	₱84,000.00	₱84,000.00	₱0.00	-

100000100001000	Library and Other Reading Materials Subscription Expenses - To cover subscription of digital and other reading materials LOCAL TRAVEL	DLLU	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P30,000.00	P30,000.00	P0.00	-
100000100001000	Administrative visits of Consular Offices (CO) Travel fare- 4 COs, 3 pax ; 3days per travel LOCAL TRAVEL	HRMO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
100000100001000	Administrative visits of Consular Offices (CO) DTE- Hotel, Meals and Incidental Expenses LOCAL TRAVEL - Attendance to / meeting/hearings with Courts and other government bodies , compliance with Subpoenas ; Compliance with Subpoena Duces Tecum, Service summons or orders by personnel from Home Office and COs	HRMO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
100000100001000	Travel /Transportation Expenses LOCAL TRAVEL	HRMO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
100000100001000	Attendance to / meeting/hearings with Courts and other government bodies , compliance with Subpoenas ; Compliance with Subpoena Duces Tecum, Service summons or orders by personnel from Home Office and COs Airfare/ Land travel /Transportation for one (1) person	HRMO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P15,000.00	P15,000.00	P0.00	-
100000100001000	LOCAL TRAVEL Attendance to / meeting/hearings with Courts and other government bodies , compliance with Subpoenas ; Compliance with Subpoena Duces Tecum, Service summons or orders by personnel from Home Office and COs 2 days DSA (Hotel and Meals), incidental and pre-departure allowances	HRMO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
100000100001000	LOCAL TRAVEL - Attendance to / meeting/hearings with Courts and other government bodies , compliance with Subpoenas ; Compliance with Subpoena Duces Tecum, Service summons or orders by personnel from Home Office and COs Incidental /Miscellaneous Expenses	HRMO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P5,000.00	P5,000.00	P0.00	-
100000100001000	LOCAL TRAVEL - Conduct of entry -level employment examinations and interviews in Consular Offices Airfare/ plane tickets	HRMO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P440,000.00	P440,000.00	P0.00	-
100000100001000	LOCAL TRAVEL - Conduct of entry -level employment examinations and interviews in Consular Offices DSA- Hotel, Meals and Incidental Expenses, Pre Departure Allowance	HRMO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P260,000.00	P260,000.00	P0.00	-
100000100001000	LOCAL TRAVEL - Onsite Wellness Activities for COs Airfare/plane tickets	HRMO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P274,000.00	P274,000.00	P0.00	Transferred portion of funds to cover the Travelling Expense - Local
100000100001000	LOCAL TRAVEL - Onsite Wellness Activities for COs DSA-Hotel, Meals and Incidental Expenses , Pre Departure Allowances	HRMO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
100000100001000	LOCAL TRAVEL - Assigment of Heads of Consular Offices per EO 45 Airfare/plane tickets	HRMO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P96,000.00	P96,000.00	P0.00	-
100000100001000	Travelling Expenses - LOCAL - Airfare/plane tickets	HRMO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P108,000.00	P108,000.00	P0.00	Reallocated funds from the Onsite Wellness Activities for COs
100000100001000	Travelling Expenses - LOCAL - Airfare/plane tickets	HRMO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P202,000.00	P202,000.00	P0.00	Reallocated funds from CA FY 2024
100000100001000	Travelling Expenses - LOCAL - Shipment of personal effects, Incidental Expenses, Pre Departure Allowance	HRMO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P998,000.00	P998,000.00	P0.00	Reallocated funds from CA FY 2024
100000100001000	Travelling Expenses - LOCAL - DSA-Hotel, Meals and Incidental Expenses, Pre-Departure Allowances	HRMO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P72,000.00	P72,000.00	P0.00	Reallocated funds from the Onsite Wellness Activities for COs

100000100001000	LOCAL TRAVEL - Assignment of Heads of Consular Offices per EO 45 Shipment of personal effects , local	HRMO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P480,000.00	P480,000.00	P0.00	-
100000100001000	Conduct of Entry-level employment examinations and interviews in Consular Offices Airfare/plane tickets and other transportation expenses	HRMO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P800,000.00	P800,000.00	P0.00	Reallocated funds from FY 2024 Continuing Appropriations (Approved per OFMS-BD-0616-2025 dtd 16 May 2025)
100000100001000	Conduct of Entry-level employment examinations and interviews in Consular Offices DSA (hotel, meals, incidental expenses), Pre-Departure Allowance	HRMO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P600,000.00	P600,000.00	P0.00	Reallocated funds from FY 2024 Continuing Appropriations (Approved per OFMS-BD-0616-2025 dtd 16 May 2025)
100000100001000	Travelling Expenses - FOREIGN - Airfare/plane tickets	HRMO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P29,396,500.00	P29,396,500.00	P0.00	Reallocated funds from CA FY 2024
100000100001000	Travelling Expenses - FOREIGN - Hotel, Meals and Incidental Expenses, Pre-Departure Allowances, Unaccompanied Baggage, Relocation Allowance	HRMO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P45,603,500.00	P45,603,500.00	P0.00	Reallocated funds from CA FY 2024
100000100001000	Travelling Expenses - FOREIGN - (Administrative Visits to FSPs) DSA-Hotel, Meals and Incidental Expenses, Pre-Departure Allowances	HRMO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P900,000.00	P900,000.00	P0.00	Reallocated funds from CA FY 2024
100000100001000	Travelling Expenses - FOREIGN - (Administrative Visits to FSPs) Airfare/Plane Tickets	HRMO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P600,000.00	P600,000.00	P0.00	Reallocated funds from CA FY 2024
100000100001000	FOREIGN TRAVEL - Regular Deployment of personnel from Home Office to Foreign Service Post (Foreign Assignment); Plane ticket of personnel and qualified dependents, Deployment, Relocation	HRMO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P107,508,000.00	P107,508,000.00	P0.00	-
100000100001000	FOREIGN TRAVEL - Regular Deployment of personnel from Home Office to Foreign Service Post (Foreign Assignment); DSA, Hotel Meals and Incidental Allowance, Pre-departure Allowance	HRMO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P45,000,000.00	P45,000,000.00	P0.00	-
100000100001000	FOREIGN TRAVEL - Regular Recall of personnel from Foreign Service Post (Recall)	HRMO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P10,000,000.00	P10,000,000.00	P0.00	-
100000100001000	Unaccompanied Baggage Allowance	HRMO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P82,500,000.00	P82,500,000.00	P0.00	-
100000100001000	FOREIGN TRAVEL - Regular Recall of personnel from Foreign Service Post (Recall)	HRMO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P21,175,913.00	P21,175,913.00	P0.00	-
100000100001000	Relocation Allowance - Recall	HRMO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P2,500,000.00	P2,500,000.00	P0.00	-
100000100001000	FOREIGN TRAVEL - Unforseen deployment /early recall of personnel from Home Office to Foreign Service Post and vice versa Plane ticket of unforseen/unprogrammed deployment,recall and crossposting of personnel, including their qualified dependents	HRMO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P37,057,847.75	P37,057,847.75	P0.00	-
100000100001000	FOREIGN TRAVEL - Unforseen deployment /early recall of personnel from Home Office to Foreign Service Post and vice versa DSA, Hotel Meals and Incidental Allowance, Pre-departure Allowance (unforseen /unprogrammed)	HRMO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P47,645,804.25	P47,645,804.25	P0.00	-
100000100001000	FOREIGN TRAVEL - Unforseen deployment /early recall of personnel from Home Office to Foreign Service Post and vice versa Unaccompanied Baggage Allowance	HRMO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P5,642,152.25	P5,642,152.25	P0.00	-
100000100001000	FOREIGN TRAVEL - Unforseen deployment /early recall of personnel from Home Office to Foreign Service Post and vice versa Relocation Allowance - (unforseen/unprogrammed)	HRMO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P5,642,152.25	P5,642,152.25	P0.00	-
100000100001000	FOREIGN TRAVEL - Crossposting of personnel from one Foreign Service Post to another Foreign Service Post Plane ticket of personnel and their qualified dependents, Crossposting	HRMO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P5,642,152.25	P5,642,152.25	P0.00	-

100000100001000	FOREIGN TRAVEL - Crossposting of personnel from one Foreign Service Post to another Foreign Service Post DSA, Hotel Meals and Incidental Allowance, Pre-departure Allowance	HRMO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P3,224,087.00	P3,224,087.00	P0.00	-
100000100001000	FOREIGN TRAVEL - Crossposting of personnel from one Foreign Service Post to another Foreign Service Post Unaccompanied Baggage Allowance	HRMO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P3,000,000.00	P3,000,000.00	P0.00	-
100000100001000	FOREIGN TRAVEL - Crossposting of personnel from one Foreign Service Post to another Foreign Service Post Relocation Allowance - Deployment	HRMO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P7,254,195.75	P7,254,195.75	P0.00	-
100000100001000	FOREIGN TRAVEL - Administrative visits of Foreign Service Post Plane ticket.	HRMO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P1,500,000.00	P1,500,000.00	P0.00	-
100000100001000	FOREIGN TRAVEL - Administrative visits of Foreign Service Post DSA, Hotel Meals and Incidental Allowance, Pre-departure Allowance	HRMO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
100000100001000	REPRESENTATION EXPENSES Procurement of Catering Service for 2025 DFA Year-End Assembly Ordered meals, catering services	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P2,800,000.00	P2,800,000.00	P0.00	Reallocated funds from FY 2024 Continuing Appropriations (Approved per OFMS-BD-0616-2025 dtd 16 May 2025)
100000100001000	REPRESENTATION EXPENSES Catering Services for the Reception in Honor of the Recipients of the Gawad Mabini and Department-level Awards Ordered meals, catering services	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P1,000,000.00	P1,000,000.00	P0.00	Reallocated funds from FY 2024 Continuing Appropriations (Approved per OFMS-BD-0616-2025 dtd 16 May 2025)
100000100001000	ICT TRAINING EXPENSES - Conduct of Training on ICT Related Seminar / Training i.e. google workspace, canva, etc Venue, Ordered Meals	HRMO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P300,000.00	P300,000.00	P0.00	-
100000100001000	ICT TRAINING EXPENSES - Conduct of Training on ICT Related Seminar / Training i.e. google workspace, canva, etc Highly Technical Consultant/Honorarium	HRMO	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
100000100001000	TRAINING EXPENSES - Conduct of Training on Disciplinary Process and Government Regulations Venue, Ordered Meals	HRMO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
100000100001000	TRAINING EXPENSES - Conduct of Training on Disciplinary Process and Government Regulations Highly Technical Consultant/Honorarium	HRMO	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	TRAINING EXPENSES - Retooling /Training for Administrative Officers Lease of Venue, Ordered Meals / Catering Services ,Transportation, Souvenir Items, Training Materials , Honoraria of Resource Speakers , Notarial of MOA and other related expenses	HRMO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P300,000.00	P300,000.00	P0.00	-
100000100001000	TRAINING EXPENSES - Competency Development Program Workshops HTC Consultancy Services	HRMO	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P1,500,000.00	P1,500,000.00	P0.00	-
100000100001000	TRAINING EXPENSES - Competency Development Program Workshops Lease of Venue, Incidental Expenses,(DTE/ Ordered Meals, Notarials of MOA, etc.)	HRMO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-

	TRAINING EXPENSES - Competency Development Program Workshops												
100000100001000	Plane tickets, Transportation	HRMO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
	TRAINING EXPENSES - Training provided by Government Agencies and Private Institutions												
100000100001000	Registration Fee/Consultancy Services/HTC/Honoraria	HRMO	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
	TRAINING EXPENSES - Training provided by Government Agencies and Private Institutions												
100000100001000	Transportation Allowance (Local Travel)/DTE/Incidental Expenses	HRMO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	-
	TRAINING EXPENSES - Learning Management System (subscription and updating/creation of an online course)												
100000100001000	HTC Consultancy Services	HRMO	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	-	-	-	-	Regular Agency Fund (01000000)	P1,900,000.00	P1,900,000.00	P0.00	-
	TRAINING EXPENSES - Learning Management System (subscription and updating/creation of an online course)												
100000100001000	Incidental Expenses,(DTE/ Ordered Meals, Notarials of MOA	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
	TRAINING EXPENSES - Wellness Seminars/Workshops/Trainings (Project crafting)												
100000100001000	Professional Fee/Consultancy Services	HRMO	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	-	-	-	-	Regular Agency Fund (01000000)	P320,000.00	P320,000.00	P0.00	-
	TRAINING EXPENSES - Wellness Seminars/Workshops/Trainings (Project crafting)												
100000100001000	Ordered Meals, Incidental Expenses	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P30,000.00	P30,000.00	P0.00	-
	TRAINING EXPENSES - Wellness Workshop under Project DFA Resilience												
100000100001000	Professional Fee/Consultancy Services	HRMO	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P280,000.00	P280,000.00	P0.00	-
	TRAINING EXPENSES - Wellness Workshop under Project DFA Resilience												
100000100001000	Incidental Expenses / Notarials / Ordered Meals,	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	-
	TRAINING EXPENSES - Wellness Workshop Training for Consular Offices												
100000100001000	Professional Fee/Consultancy Services	HRMO	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P400,000.00	P400,000.00	P0.00	-
	TRAINING EXPENSES - Wellness Workshop Training for Consular Offices												
100000100001000	Venue and catering services	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P280,000.00	P280,000.00	P0.00	-
	TRAINING EXPENSES - Wellness Workshop Training for Consular Offices												
100000100001000	Incidental Expenses / Notarials	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	-
	TRAINING EXPENSES - Wellness Fitness Initiative												
100000100001000	Professional Fee/Consultancy Services	HRMO	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P280,000.00	P280,000.00	P0.00	-
	TRAINING EXPENSES - Wellness Fitness Initiative												
100000100001000	Incidental Expenses / Notarials / Ordered Meals	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	-
	TRAINING EXPENSES - Seminar/Workshop/ Training for DFA Daycare Center												
100000100001000	Professional Fee/Consultancy Services	HRMO	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
	TRAINING EXPENSES - Seminar/Workshop/ Training for DFA Daycare Center												
100000100001000	Incidental Expenses/Notarials	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	-
	TRAINING EXPENSES - Wellness and Reintegration Seminars for Recalled Personnel and their families												
100000100001000	Resource Speakers	HRMO	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P400,000.00	P400,000.00	P0.00	-

100000100001000	TRAINING EXPENSES - Wellness and Reintegration Seminars for Recalled Personnel and their families	HRMO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P280,000.00	P280,000.00	P0.00	-
100000100001000	TRAINING EXPENSES - Wellness and Reintegration Seminars for Recalled Personnel and their families	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	-
100000100001000	TRAINING EXPENSES - Basic Occupational Safety and Health (BOSH) Certificate, Trainings and Workshop	HRMO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
100000100001000	Resource Speakers	HRMO	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	-
100000100001000	TRAINING EXPENSES - Planning Workshop and Team Building for HRMO personnel	HRMO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
100000100001000	TRAINING EXPENSES - Planning Workshop and Team Building for HRMO personnel	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P180,000.00	P180,000.00	P0.00	-
100000100001000	TRAINING EXPENSES - Planning Workshop and Team Building for HRMO personnel	HRMO	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	TRAINING EXPENSES - Planning Workshop and Team Building for HRMO personnel	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	TRAINING EXPENSES - Workshop/Seminar /Training on PWD	HRMO	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
100000100001000	TRAINING EXPENSES - Workshop/Seminar /Training on PWD	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	-
100000100001000	TRAINING EXPENSES - Planning Workshop for BWD Personnel	HRMO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
100000100001000	TRAINING EXPENSES - Planning Workshop for BWD Personnel	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
100000100001000	TRAINING EXPENSES - Planning Workshop for BWD Personnel	HRMO	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P40,000.00	P40,000.00	P0.00	-
100000100001000	TRAINING EXPENSES - Training and Planning Workshop for HCSAD Personnel	HRMO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P160,000.00	P160,000.00	P0.00	-
100000100001000	TRAINING EXPENSES - Training and Planning Workshop for HCSAD Personnel	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P30,000.00	P30,000.00	P0.00	-
100000100001000	TRAINING EXPENSES - Training and Planning Workshop for HCSAD Personnel	HRMO	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P30,000.00	P30,000.00	P0.00	-
100000100001000	TRAINING EXPENSES - Training and Planning Workshop for HCSAD Personnel	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
100000100001000	TRAINING EXPENSES - Planning Workshop and Training, for RSPD Personnel	HRMO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-

100000100001000	TRAINING EXPENSES - Planning Workshop and Training, for RSPD Personnel												
	Resource Speakers/Facilitators, Incidental Expenses	HRMO	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	TRAINING EXPENSES - Planning Workshop and Training, for RSPD Personnel												
	Registration /Incidental Expenses	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P55,000.00	P55,000.00	P0.00	-
100000100001000	TRAINING EXPENSES - Planning Workshop and Training for PRMD Personnel												
	Lease of Venue, ordered meals,catering services	HRMO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
100000100001000	TRAINING EXPENSES - Planning Workshop and Training for PRMD Personnel												
	Resource Speakers/Facilitators, Incidental Expenses	HRMO	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	TRAINING EXPENSES - Planning Workshop and Training for PRMD Personnel												
	Lease of Transportation	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P55,000.00	P55,000.00	P0.00	-
100000100001000	TRAINING EXPENSES - Seminar/ Workshop/Training on Family Relations												
	Resource Speaker /Professional Fees	HRMO	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
100000100001000	TRAINING EXPENSES - Conduct of Financial Literacy Seminar/ Workshop/Trainings												
	Resource Speaker /Professional Fees	HRMO	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	-
100000100001000	TRAINING EXPENSES - CSC Leave Administration Course for Effectiveness (LACE)												
	Resource Speaker /Professional Fees	HRMO	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P25,000.00	P25,000.00	P0.00	-
100000100001000	TRAINING EXPENSES - Conduct of Online Career Service Review Examination (CSE) Review for fy 2025												
	Highly Technical Consultant/ 2 lecturers/speakers/ Honoraria	HRMO	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
100000100001000	Training / Seminars / Workshops on Occupational Safety and Health (OSH) - Lease of Venue, ordered meals/catering services, transportation, souvenir items, training materials, tokens, gifts, honoraria of Resource speakers and other related expenses	HRMO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	Reallocated funds from FY 2024 Continuing Appropriations
100000100001000	Training Expenses - Cost of Airfare and DSA HRMO Officers and Staff for the 2025 Regional Training Workshop on GAD: Midterm Review of the DFA GAD Agenda and Updating of GMEF												Reallocated funds from FY 2024 Continuing Appropriations (Approved per OFMS-BD-0616-2025 dtd 16 May 2025)
	Airfare / Plane tickets / transportation expenses	HRMO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P600,000.00	P600,000.00	P0.00	
100000100001000	Training Expenses - Cost of Airfare and DSA HRMO Officers and Staff for the 2025 Regional Training Workshop on GAD: Midterm Review of the DFA GAD Agenda and Updating of GMEF												Reallocated funds from FY 2024 Continuing Appropriations (Approved per OFMS-BD-0616-2025 dtd 16 May 2025)
	DSA - hotel, meals and incidental expenses / pre-departure allowance	HRMO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P600,000.00	P600,000.00	P0.00	
100000100001000	Training Expenses - (BWD) Pilot Roll-out of Harrison Assessments for HRMO Officers and Section Heads												Reallocated funds from FY 2024 Continuing Appropriations (Approved per OFMS-BD-0616-2025 dtd 16 May 2025)
	Lease of Venue, ordered meals, cataering services, honorarium, gifts, tokens	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P495,000.00	P495,000.00	P0.00	
100000100001000	Training Expenses - (Admin) Ecvaluation and Planning Workshop and Cultural Immersion of HRMO Administrative Unit												Reallocated funds from FY 2024 Continuing Appropriations (Approved per OFMS-BD-0616-2025 dtd 16 May 2025)
	Lease of Venue, ordered meals, cataering services, honorarium, gifts, tokens	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	

100000100001000	Training Expenses - (BWD) Digitization Training by Google Workspace Consultants Lease of Venue, ordered meals, catering services, honorarium, gifts, tokens	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	Reallocated funds from FY 2024 Continuing Appropriations (Approved per OFMS-BD-0616-2025 dtd 16 May 2025)
100000100001000	Training Expenses - (BWD) Emergency First Aid Training of HRMO Personnel Lease of Venue, ordered meals, catering services, honorarium, gifts, tokens	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	Reallocated funds from FY 2024 Continuing Appropriations (Approved per OFMS-BD-0616-2025 dtd 16 May 2025)
100000100001000	Training Expenses - (L&D) Conduct of Writing Workshops Lease of Venue, ordered meals, catering services	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	Reallocated funds from FY 2024 Continuing Appropriations (Approved per OFMS-BD-0616-2025 dtd 16 May 2025)
100000100001000	Training Expenses - (L&D) Conduct of Writing Workshops honorarium, gifts, tokens	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P170,000.00	P170,000.00	P0.00	Reallocated funds from FY 2024 Continuing Appropriations (Approved per OFMS-BD-0616-2025 dtd 16 May 2025)
100000100001000	Meeting of the Occupational Safety and Health Committee (OSHC) Ordered meals, catering services	HRMO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	Reallocated funds from FY 2024 Continuing Appropriations
100000100001000	Retooling Session for Administrative Officers from Foreign Service Posts (FSPs), Consular Offices (COs) and Home Office (HOs) Units - Lease of Venue, ordered meals/catering services, transportation, souvenir items, training materials, tokens, gifts, honoraria of Resource speakers, notarial of MoA and other related expenses	HRMO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P7,000,000.00	P7,000,000.00	P0.00	Reallocated funds from FY 2024 Continuing Appropriations
100000100001000	SCHOLARSHIP GRANTS/EXPENSES Tuition and Other School Fees/Cost of Living Allowances /Airfare(Foreign or Local Transport) Entitlement under EO 77 and DO 12-2019	HRMO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P4,000,000.00	P4,000,000.00	P0.00	-
100000100001000	Office Supplies- Part A of APP-CSE For the procurement of ICT and equipment for the daily operation of HRMO	HRMO	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P75,774.16	P75,774.16	P0.00	-
100000100001000	Office Supplies- Part B of APP-CSE For the procurement of ICT supplies and equipment for the daily operation of HRMO	HRMO	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P124,225.84	P124,225.84	P0.00	-
100000100001000	Office Supplies- Part I of APP-CSE For the procurement of common-use supplies and equipment for the daily operation of HRMO	HRMO	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P824,402.14	P824,402.14	P0.00	-
100000100001000	Office Supplies- Part II of APP-CSE For the procurement of common-use supplies and equipment for the daily operation of HRMO	HRMO	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P126,597.86	P126,597.86	P0.00	-
100000100001000	Office Supplies- Part II of APP-CSE For the procurement of common-use supplies and equipment for the daily operation of HRMO	HRMO	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P250,000.00	P250,000.00	P0.00	Reallocated funds from FY 2024 Continuing Appropriations (Approved per OFMS-BD-0616-2025 dtd 16 May 2025)
100000100001000	Various medicines for DFA Personnel Supplies of the DFA Clinic and other medical needs of the Department	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
100000100001000	Office Supplies- Part A of APP-CSE For the procurement of other supplies and equipment for the daily operation of HRMO	HRMO	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P31,153.60	P31,153.60	P0.00	-
100000100001000	Office Supplies- Part B of APP-CSE For the procurement of other supplies and equipment for the daily operation of HRMO	HRMO	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P68,846.40	P68,846.40	P0.00	-

	Other Supplies and Materials Expenses												Reallocated funds from FY 2024 Continuing Appropriations (Approved per OFMS-BD-0616-2025 dtd 16 May 2025)
100000100001000	Acquisition of other supplies and materials	HRMO	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (010000000)	P100,000.00	P100,000.00	P0.00	
100000100001000	Mobile (prepaid) Expenses Officers and Authorized Staff	HRMO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (010000000)	P138,000.00	P138,000.00	P0.00	-
100000100001000	Mobile Expenses Officers and Authorized Staff	HRMO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (010000000)	P60,000.00	P60,000.00	P0.00	-
	MOBILE / COMMUNICATION EXPENSES												Reallocated funds from FY 2024 Continuing Appropriations (Approved per OFMS-BD-0616-2025 dtd 16 May 2025)
100000100001000	Mobile Expenses Officers and Authorized Staff Communication Expense Allowance	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	P216,000.00	P216,000.00	P0.00	
	Landline - Landline Subscription												
100000100001000	Pursuant to RA 9184 and its IRR and other rules and regulations on WETI	HRMO	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (010000000)	P160,000.00	P160,000.00	P0.00	-
100000100001000	Internet Subscription Expenses	HRMO	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (010000000)	P263,000.00	P263,000.00	P0.00	-
	CONFIDENTIAL, INTELLIGENCE AND EXTRAORDINARY EXPENSES												
100000100001000	Extraordinary and Miscellaneous Expenses for Head of Office for 12 mos	HRMO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (010000000)	P150,000.00	P150,000.00	P0.00	-
	Conduct of competitive examination for the FSSO IV and FSSE III Procurement of a service provider to conduct the 1st stage of competitive examination-Pre-employment stage												
100000100001000		HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	P700,000.00	P700,000.00	P0.00	-
100000100001000	Conduct of competitive examination for the FSSO IV and FSSE III Lease of Venue and Ordered Meals	HRMO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P300,000.00	P300,000.00	P0.00	-
	Conduct of competitive examination for the FSSO IV and FSSE III Expenses for Succeeding Stages / Incidental and miscellaneous Expenses												
100000100001000		HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	P200,000.00	P200,000.00	P0.00	-
	Replenishment of Psychological Test for the recruitment of HBP, contractual and casual positions												
100000100001000	Replenishment of Psychological Test for the recruitment of HBP, contractual and casual positions	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	P750,000.00	P750,000.00	P0.00	-
	Other Professional Services - Contract of Service (COS) for Psychologist												
100000100001000	Consultancy services for the Individual counselling that requires a Psychologist	HRMO	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (010000000)	P750,000.00	P750,000.00	P0.00	-
	OTHER PROFESSIONAL SERVICES												
100000100001000	Renewal of COS	HRMO	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (010000000)	P7,150,000.00	P7,150,000.00	P0.00	-
	Other Professional Services												Reallocated funds from FY 2024 Continuing Appropriations (Approved per OFMS-BD-0616-2025 dtd 16 May 2025)
100000100001000	(BWD) Hiring of Contract of Service (COS)	HRMO	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (010000000)	P800,000.00	P800,000.00	P0.00	
	Other Professional Services												Reallocated funds from FY 2024 Continuing Appropriations (Approved per OFMS-BD-0616-2025 dtd 16 May 2025)
100000100001000	(RMS) Hiring of Contract of Service (COS)	HRMO	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (010000000)	P850,000.00	P850,000.00	P0.00	
100000100001000	Hiring of Project Staff for the Reconciliation of Personnel Records	HRMO	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (010000000)	P1,600,000.00	P1,600,000.00	P0.00	Reallocated funds from FY 2024 Continuing Appropriations
100000100001000	Conduct of Drug Testing	HRMO	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (010000000)	P150,000.00	P150,000.00	P0.00	Reallocated funds from FY 2024 Continuing Appropriations
	Conduct of 2025 DFA Day Celebration and Conferment of Department Level Awards and the Gawad Mabini Awards												Reallocated funds from FY 2024 Continuing Appropriations - Additional Funds for the procurement of Loyalty Pins
100000100001000	Additional Funds for the Procurement of Loyalty Pins	HRMO	No	Public Bidding	-	-	-	-	Regular Agency Fund (010000000)	P6,000,000.00	P6,000,000.00	P0.00	

100000100001000	Conduct of 2025 DFA Day Celebration and Conferment of Department Level Awards and the Gawad Mabini Awards Additional Fundings for the Catering Services	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P600,000.00	P600,000.00	P0.00	Reallocated funds from FY 2024 Continuing Appropriations - Additional funding for the Catering Services
100000100001000	Conduct of 2025 DFA Day Celebration and Conferment of Department Level Awards and the Gawad Mabini Awards Meals for Personnel assigned at Consular Offices	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P600,000.00	P600,000.00	P0.00	Reallocated funds from FY 2024 Continuing Appropriations - Meals for Personnel assigned at Consular Offices
100000100001000	REPAIR AND MAINTENANCE - INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT Funding for Periodic maintenance and emergency repair of ICT Equipments	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
100000100001000	(Semi-Expendable) Information and Communication Technology Equipment Acquisition of ICT equipment particularly desktop computer, laptop, and other ICT paraphernalia for official use of HRMO personnel	HRMO	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P4,500,000.00	P4,500,000.00	P0.00	Reallocated funds from FY 2024 Continuing Appropriations
100000100001000	(Semi-Expendable) Information and Communication Technology Equipment Acquisition of ICT equipment particularly desktop computer, laptop, external hard drives, flash drives and other ICT paraphernalia	HRMO	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P1,900,000.00	P1,900,000.00	P0.00	Reallocated funds from FY 2024 Continuing Appropriations (Approved per OFMS-BD-0616-2025 dtd 16 May 2025)
100000100001000	(Semi-Expendable) Communications Equipment (Admin) Acquisition of semi-expendable communications equipment (Audio Visual Equipment, Audio, Video, and Documentation equipment, and other related equipmet)	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	Reallocated funds from FY 2024 Continuing Appropriations (Approved per OFMS-BD-0616-2025 dtd 16 May 2025)
100000100001000	(Semi-Expendable) Communications Equipment (BWD) Acquisition of semi-expendable communications equipment (Audio Visual Equipment, Audio, Video, and Documentation equipment, and other related equipmet)	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P146,000.00	P146,000.00	P0.00	Reallocated funds from FY 2024 Continuing Appropriations (Approved per OFMS-BD-0616-2025 dtd 16 May 2025)
100000100001000	(Semi-Expendable) Disaster Response and Rescue Equipment Procurement of Emergency GO bags / hard Hats and other related expenses	HRMO	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P6,690,000.00	P6,690,000.00	P0.00	Reallocated funds from FY 2024 Continuing Appropriations
100000100001000	(Semi-Expendable) Furniture and Fixtures Procurement of Indoor Coat of Arms for the official use of Consular Posts headed by Philippine Honorary Consular Officers and other related expenses	HRMO	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P2,000,000.00	P2,000,000.00	P0.00	Reallocated funds from FY 2024 Continuing Appropriations
100000100001000	(Semi-Expendable) Furniture and Fixtures Additional funds to cover the procurement of Indoor Coat of Arms for the official use of Consular Posts headed by Philippine Honorary Consular Officers	HRMO	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P4,720,000.00	P4,720,000.00	P0.00	Reallocated funds from FY 2024 Continuing Appropriations (Approved per OFMS-BD-0616-2025 dtd 16 May 2025)
100000100001000	(Semi-Expendable) Furniture and Fixtures (Admin) Acquisition of semi-expendable furniture and fixtures	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	Reallocated funds from FY 2024 Continuing Appropriations (Approved per OFMS-BD-0616-2025 dtd 16 May 2025)
100000100001000	(Semi-Expendable) Furniture and Fixtures (BWD) Acquisition of semi-expendable furniture and fixtures	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	Reallocated funds from FY 2024 Continuing Appropriations (Approved per OFMS-BD-0616-2025 dtd 16 May 2025)
100000100001000	(Semi-Expendable) Office Equipment (Admin) Acquisition of Semi-expendable office equipmet	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	Reallocated funds from FY 2024 Continuing Appropriations (Approved per OFMS-BD-0616-2025 dtd 16 May 2025)

100000100001000	(Semi-Expendable) Office Equipment Acquisition of Semi-expendable office equipment (BWD)	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P40,000.00	P40,000.00	P0.00	Reallocated funds from FY 2024 Continuing Appropriations (Approved per OFMS- BD-0616-2025 dtd 16 May 2025)
100000100001000	(Semi-Expendable) Office Machinery and Equipment Acquisition of other machinery and equipment (office/paantry equipment; sanitation equipment)	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P230,000.00	P230,000.00	P0.00	Reallocated funds from FY 2024 Continuing Appropriations (Approved per OFMS- BD-0616-2025 dtd 16 May 2025)
100000100001000	(Semi-Expendable) Medical Equipment Procurement of Defibrillator and other medical equipment)	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	Reallocated funds from FY 2024 Continuing Appropriations (Approved per OFMS- BD-0616-2025 dtd 16 May 2025)
100000100001000	REPAIR & MAINTENANCE - Other Transportation Equipment Funding for Periodic maintenance and emergency repair of other transportation Equipment	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P70,000.00	P70,000.00	P0.00	-
100000100001000	Advertising Expenses Advertisement for vacancies posted on print and online channels	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	Printing and Publication Expenses IEC materials for personnel	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	Conduct of 2025 DFA Day Celebration and Conferment of Department Level Awards and the Gawad Mabini Awards DFA Day Catering Services	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P900,000.00	P900,000.00	P0.00	-
100000100001000	Conduct of 2025 DFA Day Celebration and Conferment of Department Level Awards and the Gawad Mabini Awards Meals for PRAISE Meetings,TWG and Committee Meetings , DFA Day Organizing Committee meetings , and other meetings	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
100000100001000	Conduct of 2025 DFA Day Celebration and Conferment of Department Level Awards and the Gawad Mabini Awards Rent of AV Equipment, Event Management Services Floral Arrangement	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
100000100001000	Conduct of 2025 DFA Day Celebration and Conferment of Department Level Awards and the Gawad Mabini Awards Procurement of Loyalty Pins and Felipe Agoncillo Lifetime Service Award (FALSA)	HRMO	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P3,100,000.00	P3,100,000.00	P0.00	-
100000100001000	Conduct of 2025 DFA Day Celebration and Conferment of Department Level Awards and the Gawad Mabini Awards Contingency Fund / Incidental Expenses	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	Regional Consultation Meetings of Honorary Consular Officers Courtesy Calls of visiting Honorary Consular Officers	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
100000100001000	Snacks /drinks , ordered meals, 1 pax x 8 courtesy calls	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P5,000.00	P5,000.00	P0.00	-
100000100001000	General Assembly / Consultations of AOs ordered meals /snacks for Technical support	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	Allocated amount were transferred to Participation to Invitation from Gov't Agencies and Private Institutions
100000100001000	HRMO sponsored Administrative Officers' Meeting Ordered meals and beverages, 50 pax	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P30,000.00	P30,000.00	P0.00	-

	HCSAD Intra / Inter Office and Inter-Agency Meetings and Consultation												
100000100001000	Ordered meals	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P65,000.00	P65,000.00	P0.00	-
	Orientation on retirement benefits and what comes after retirement												
100000100001000	Ordered meals	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P49,000.00	P49,000.00	P0.00	-
	Honoring Retirees												
100000100001000	Lease of venue , catering services /ordered meals	HRMO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P250,000.00	P250,000.00	P0.00	-
	Honoring Retirees												
100000100001000	gifts/tokens	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
	Honoring Retirees												
100000100001000	resource speakers / honoraria/fees	HRMO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P30,000.00	P30,000.00	P0.00	-
	Honoring Retirees												
100000100001000	Incidental and miscellaneous Expenses	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
	Necrological and Memorial Services												
100000100001000	Flowers /Wreath	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
	Necrological and Memorial Services												
100000100001000	Ordered Meals, Incidental,honoraria, gratuity expenses	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
	Necrological and Memorial Services												
100000100001000	Purchase of Philippine Flags	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P60,000.00	P60,000.00	P0.00	-
	Joint Activity with GSIS and Pag-ibig												
100000100001000	Ordered meals, resaource speaker	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P49,000.00	P49,000.00	P0.00	-
	Annual Physical Examination												
100000100001000	DFA Main												
	Ordered Meals	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P49,000.00	P49,000.00	P0.00	-
	Annual Physical Examination												
100000100001000	OCA Aseana												
	Ordered Meals	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P49,000.00	P49,000.00	P0.00	-
	On-Site Vaccination												
100000100001000	Ordered Meals	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P40,000.00	P40,000.00	P0.00	-
	Invitation from Government Agencies and Private Institutions (Participation in CSC Fun Run and other related Activities)												
100000100001000	Registration Fee	HRMO	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	Allocated amount were transferred to Participation to Invitation from Gov't Agencies and Private Institutions
	Invitation from Government Agencies and Private Institutions (Participation in CSC Fun Run and other related Activities)												
100000100001000	Incidental Expenses	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
	Participation to invitation from Government Agencies and Private Institutions (CSC Fun Run; Independence Day Celebration; and other related Activities and events) Registration Fees; ordered meals; Printing and procurement of shirts, caps and raincoats												
100000100001000	Registration Fee	HRMO	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	Updated project description and mode of procurement; Add'l Ph50,000 were transferred from General Assembly/Consultation of AOs
	Oath Taking of New FSO IV												
100000100001000	Incidental and Misceleneous Expenses	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
	Meeting of Human Resources Merit Promotion and Selection Board												
100000100001000	Catering Services / Meals	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
	BWD Inter Office Meetings /Conferences												
100000100001000	Catering Services /Ordered meals	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P65,000.00	P65,000.00	P0.00	-

100000100001000	Hosting of CSC Quarterly Cluster Meeting	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	Ordered meals RSPD Intra / Inter Office Meetings	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P65,000.00	P65,000.00	P0.00	-
100000100001000	Ordered meals PRMD Inter Office Meetings /Conferences	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P65,000.00	P65,000.00	P0.00	-
100000100001000	Ordered meals HRMO-sponsored meetings and conferences	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P80,000.00	P80,000.00	P0.00	-
100000100001000	Ordered meals Procurement of Gifts, Christmas Cards and Tokens of Appreciations of HRMO for 2025	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
100000100001000	Christmas and Thank you Cards, Filipiniana Accessories and Souvenirs produced by charitable foundations, Gift items handcrafted by indigent women, seniors and PWDs	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P5,000.00	P5,000.00	P0.00	-
100000100001000	United Nations Day Celebration of DFA Care Center 2025	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P25,000.00	P25,000.00	P0.00	-
100000100001000	Tokens for students and guest(s) United Nations Day Celebration of DFA Care Center 2025	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P803,000.00	P803,000.00	P0.00	-
100000100001000	catering services , ordered meals RENT/LEASE EXPENSES - Motor Vehicles	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P250,000.00	P250,000.00	P0.00	-
100000100001000	Rental of motor vehicle for use of the Assistant Secretary for a period of 12 mos (inclusive of overtime pay, tool fee and parking)	HRMO	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P1,500,000.00	P1,500,000.00	P0.00	-
100000100001000	RENT - MOTOR VEHICLES Additional funds for the rental of motor vehicle for use of the Assistant Secretary for the period of 12 mos. (inclusive of driver's overtime pay, tool fees and parking fees)	HRMO	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P40,000.00	P40,000.00	P0.00	-
100000100001000	RENT/LEASE EXPENSES - Office Equipments Rent of Equipment - Provision of Photocopying machines for the entire HRMO	HRMO	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	SUBSCRIPTION EXPENSES Library and Other Reading Materials Subscription	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P2,507,000.00	P2,507,000.00	P0.00	-
100000100001000	ICT SOFTWARE SUBSCRIPTION Subscriptions to Adobe Acrobat, Canva and other software tools for editing documents, creating and designing digital posters, and completing other tasks that require software application subscriptions	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P19,076,000.00	P19,076,000.00	P0.00	-
100000100001000	POSTAGE AND COURIER EXPENSES Shipment of Indoor Coat of Arms for the official use of Consular Posts headed by Philippine Honorary Consular Officers, from Manila to FSPs	HRMO	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P350,000.00	P350,000.00	P0.00	-
100000100001000	Customized Cloud-Based Software as a Service Human Capital Management and Payroll System Subscription of Cloud-Based Human Capital Management and Payroll System (3,700 users)	HRMO	No	Direct Contracting (Sec. 50)	-	-	-	-	Regular Agency Fund (01000000)	P350,000.00	P350,000.00	P0.00	-
100000100001000	Time Data Management Middleware	HRMO	No	Direct Contracting (Sec. 50)	-	-	-	-	Regular Agency Fund (01000000)	P350,000.00	P350,000.00	P0.00	-
100000100001000	Other Subscription Expenses Procurement of Time Data Management Middleware	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P350,000.00	P350,000.00	P0.00	-

	Customized Cloud-Based Software as a Service Human Capital Management and Payroll System												
100000100001000	Incidental Expenses and other charges	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
100000100001000	ICT Software subscription, Google workspace, Mail-merge (BWD-Healthcare and RSPD-Plantilla)	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
	OTHER MAINTENANCE AND OPERATING EXPENSES												
100000100001000	Notarials, Incidental Expenses, or other needs arises	HRMO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P40,000.00	P40,000.00	P0.00	-
100000100001000	Regional Training on Gender and Development - Air Fare/Transportation	HRMO-GAD	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P1,000,000.00	P1,000,000.00	P0.00	-
100000100001000	Regional Training on Gender and Development - DSA (hotel and meals), other allowances, and other incidental expenses	HRMO-GAD	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P950,000.00	P950,000.00	P0.00	-
100000100001000	Regional Training on Gender and Development - Consultancy Services, Honoraria	HRMO-GAD	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P2,365,000.00	P2,365,000.00	P0.00	-
100000100001000	Regional Training on Gender and Development - Lease of Venue	HRMO-GAD	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P650,000.00	P650,000.00	P0.00	-
100000100001000	Support for GAD Activities implemented by Foreign Service Posts, Consular Offices, and Offices in the Home Office	HRMO-GAD	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P1,135,000.00	P1,135,000.00	P0.00	For funding of host FSPs for the conduct of the Regional Training on GAD
100000100001000	Provide funding for GAD and CODI meetings/hearings - Incidental expenses	HRMO-GAD	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P113,000.00	P113,000.00	P0.00	For reimbursement of meals
100000100001000	Gender-Responsive Leadership Training - Consultancy Services, Honoraria	HRMO-GAD	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P30,000.00	P30,000.00	P0.00	-
100000100001000	Gender-Responsive Leadership Training - Lease of Venue	HRMO-GAD	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P900,000.00	P900,000.00	P0.00	-
100000100001000	Legal Services	HRMO-GAD	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P3,000.00	P3,000.00	P0.00	For reimbursement of notarial fees
200000100002000	TRAVELLING EXPENSES - Local Travel - Onsite Audits of at least five (5) Consular Offices (to include expenses for the Roundtrip Airfare, DTE , and other miscellaneous expenses of Audit Team)	IAS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P110,500.00	P110,500.00	P0.00	-
200000100002000	TRAVELLING EXPENSES - Foreign Travel - Onsite Audits of at least three (3) Foreign Service Posts in Asia (to onlcude expenses for the Roundtrip Airfare, DSA, Pre-departure allowance, representation and other miscellaneous expenses of the Audit Team)	IAS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P2,663,000.00	P2,663,000.00	P0.00	Add'l fund from CA FY2024
200000100002000	Training Expenses - Team Building Activity (includes lease of venue, activities, accommodation, meals, transportation,registration/entrance fees, honorarium of resource speaker, etc..) GAD (National Women's Month, 18-Day Campaign on VAW and other activities); Cultural Immersion Activities, Wellness , Planning Workshop and other capacity-building training/seminars organized by government agencies and private institutions	IAS	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P74,000.00	P74,000.00	P0.00	As additional fund for Representation Expenses
200000100002000	SUPPLIES AND MATERIALS - Office Supplies Expense (Part A & B of APP-CSE)	IAS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P83,000.00	P83,000.00	P0.00	-
200000100002000	COMMUNICATION EXPENSES - Mobile Phonecard Allowance for the Assistant Secretary and Executive Director	IAS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P84,000.00	P84,000.00	P0.00	-
200000100002000	COMMUNICATION EXPENSES - Landline	IAS	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P42,000.00	P42,000.00	P0.00	-
200000100002000	COMMUNICATION EXPENSES - Postage and Courier Services	IAS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P1,500.00	P1,500.00	P0.00	-
200000100002000	CONFIDENTIAL, INTELLIGENCE AND EXTRAORDINARY EXPENSES - Extraordinary and Miscellaneous Expenses for the Assistant Secretary	IAS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
200000100002000	OTHER MAINTENANCE AND OPERATING EXPENSES - Representation Expenses - Hosting of meetings (catering services, ordered meals and beverages) and other incidental expenses such as tokens, souvenirs, meeting materials)	IAS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P124,000.00	P124,000.00	P0.00	-
200000100002000	RENT/LEASE EXPENSES - Rents-Motor Vehicles - IAS Official Leased Car (including overtime charges)	IAS	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P945,000.00	P945,000.00	P0.00	-
200000100002000	RENT/LEASE EXPENSES - Rents-Equipment - Photocopier	IAS	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P110,000.00	P110,000.00	P0.00	-
200000100002000	SUBSCRIPTION EXPENSES - Foreign Magazines (Subscription of The Economist)	IAS	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	-	-	-	-	Regular Agency Fund (01000000)	P40,000.00	P40,000.00	P0.00	-

200000100002000	SUBSCRIPTION EXPENSES - ICT Software Subscription (Canva annual subscription)	IAS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P2,500.00	P2,500.00	P0.00	-
200000100002000	OTHER MAINTENANCE AND OPERATING EXPENSES - Notarization of Contracts	IAS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P2,500.00	P2,500.00	P0.00	-
100000100001000	LOCAL TRAVEL : Physical Security Survey Inspection (PSSI) of Consular Offices - Plane Fare/Daily Travel Expenses (DTE)	ISU	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P359,035.00	P359,035.00	P0.00	CA FY2024
100000100001000	FOREIGN TRAVEL: Physical Security Survey Inspection (PSSI)/Investigation of Foreign Service Posts (FSPs) - Plane Fare/Daily Subsistence Allowance (DSA)	ISU	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P657,062.98	P657,062.98	P0.00	CA FY2024
100000100001000	Training Expenses	ISU	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P495,941.15	P495,941.15	P0.00	CA FY2024
100000100001000	ISU Team Building and Health and Wellness Activity - Venue Rental	ISU	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
100000100001000	Gender and Development (GAD) Activity	ISU	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P155,000.00	P155,000.00	P0.00	CA FY2024
100000100001000	Water Expenses	ISU	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P41,000.00	P41,000.00	P0.00	-
100000100001000	ICT Office Supplies	ISU	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
100000100001000	Office Supplies Expenses	ISU	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P64,877.71	P64,877.71	P0.00	-
100000100001000	Non-Accountable Forms	ISU	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P10,010.00	P10,010.00	P0.00	-
100000100001000	Semi-Expendable - Information and Communications Technology Equipment	ISU	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P290,000.00	P290,000.00	P0.00	CA FY2024
100000100001000	Semi-Expendable - Communications Equipment	ISU	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	CA FY2024
100000100001000	Other Supplies and Materials Expenses	ISU	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P2,308.16	P2,308.16	P0.00	-
100000100001000	Landline	ISU	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	Mobile	ISU	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P30,000.00	P30,000.00	P0.00	-
100000100001000	Representation Expenses	ISU	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P60,900.00	P60,900.00	P0.00	-
100000100001000	Rents - Motor Vehicles	ISU	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P830,000.00	P830,000.00	P0.00	-
100000100001000	Rents - Equipment	ISU	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P55,000.00	P55,000.00	P0.00	-
100000100001000	Rents - ICT Machinery and Equipment	ISU	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P700,000.00	P700,000.00	P0.00	CA FY2024
100000100001000	Library and Other Reading Materials Subscription Expenses	ISU	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	-	-	-	-	Regular Agency Fund (01000000)	P21,400.00	P21,400.00	P0.00	-
310100100001000	Local Travel-MOAO Related Travels/MOAO Awareness Activities	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P141,000.00	P141,000.00	P0.00	-
310100100001000	Local Travel-Presidential Memorandum Circular 56 (IBP National Convention)	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
310100100001000	Foreign Travel-PH CN Consultation Mechanisms in China	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P130,000.00	P130,000.00	P0.00	-
310100100001000	Foreign Travel-JWG DOC (46th & 48th)	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P230,000.00	P230,000.00	P0.00	-
310100100001000	Foreign Travel- JWG-DOC and SOM-DOC (TBC) (47th, 23rd & 49th, 24th)	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P230,000.00	P230,000.00	P0.00	-
310100100001000	Foreign Travel-Trilateral Dialogue	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P400,000.00	P400,000.00	P0.00	-
310100100001000	Foreign Travel-PH-Japan Maritime Dialogue	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P230,000.00	P230,000.00	P0.00	-
310100100001000	Foreign Travel-PH-US Maritime Dialogue	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P400,000.00	P400,000.00	P0.00	-
310100100001000	Foreign Travel-2nd PH-India Maritime Dialogue	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
310100100001000	Foreign Travel-3rd PH-EU Maritime Dialogue	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P300,000.00	P300,000.00	P0.00	-
310100100001000	Foreign Travel-UN General Assembly (NY, USA) - [Airline + DSA, etc.]	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P250,000.00	P250,000.00	P0.00	-
310100100001000	Foreign Travel-UN High-level Political Forum on Sustainable Development (HLPF) (NY, USA) - [Airline + DSA, etc.]	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P250,000.00	P250,000.00	P0.00	-
310100100001000	Foreign Travel-1st session of BBNJ PrepCom (NY, USA) - [Airline + DSA, etc.]	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P450,000.00	P450,000.00	P0.00	-
310100100001000	Foreign Travel - 2nd session of BBNJ PrepCom (NY, USA) - [Airline + DSA, etc.]	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P250,000.00	P250,000.00	P0.00	-
310100100001000	Foreign Travel-10th Our Ocean Conference (Busan, ROK) - [Airline + DSA, etc.]	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P130,000.00	P130,000.00	P0.00	-
310100100001000	Foreign Travel-35th SPLOS (New York, USA) [Airline + DSA, etc.]	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P250,000.00	P250,000.00	P0.00	-

310100100001000	Foregin Travel - 18th round of Informal Consultations of States Parties to the UNFSA (ICSP-18) (New York, USA) [Airline + DSA, etc.]	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P250,000.00	P250,000.00	P0.00	-
310100100001000	Foregin Travel - 37th Session of the Committee on Fisheries (Rome, Italy) [Airline + DSA, etc.]	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P250,000.00	P250,000.00	P0.00	-
310100100001000	Foreign Travel-30th ISA Session Council Part I (Kingston, Jamaica.) [Airline + DSA, etc.]	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P300,000.00	P300,000.00	P0.00	-
310100100001000	Foreign Travel-30th ISA Session Council Part II and Assembly (Kingston, Jamaica.) [Airline + DSA, etc.]	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P300,000.00	P300,000.00	P0.00	-
310100100001000	Foreign Travel-UNESCO: 33rd session of the IOC Assembly & 58th session IOC Executive Council (Paris, France) [Airline + DSA, etc.]	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
310100100001000	Foreign Travel-IOPC Funds' Governing Bodies Meetings Session 1 (London, UK) [Airline + DSA, etc.]	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
310100100001000	Foreign Travel-IOPC Funds' Governing Bodies Meetings Session 2 (London, UK) [Airline + DSA, etc.]	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
310100100001000	Foreign Travel-SCUFN trilateral/quadrilateral engagements [Airline + DSA, etc.]	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
310100100001000	Foreign Travel-38th SCUFN (Bali, IDN) [Airline + DSA, etc.]	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P130,000.00	P130,000.00	P0.00	-
310100100001000	Foreign Travel-JOMSRE-SCS Coordination meeting VNM [Airline + DSA, etc.]	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P130,000.00	P130,000.00	P0.00	-
310100100001000	Foreign Travel-3rd UNOC 2025 and related meetings (France) [Airline + DSA, etc.]	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
310100100001000	Foreign Travel to - Nice, France to attend UNOC	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P1,128,573.40	P1,128,573.40	P0.00	2024 CA
310100100001000	Foreign Travel- 29th Session of the Indian Ocean Tuna Commission (IOTC) ([Airline + DSA, etc.]	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P130,000.00	P130,000.00	P0.00	-
310100100001000	Foreign Travel- 29th Regular Meeting of the International Commission for the Conservation of Atlantic Tunas (ICCAT) ([Airline + DSA, etc.]	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
310100100001000	Foreign Travel- 22nd Regular Session of the Western and Central Pacific Fisheries Commission (WCPFC) ([Airline + DSA, etc.]	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
310100100001000	Foreign Travel-PH-India Maritime Dialogue [Airline + DSA, etc.]	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P130,000.00	P130,000.00	P0.00	-
310100100001000	Foreign Travel-7th PH-Japan Maritime Dialogue [Airline + DSA, etc.]	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P130,000.00	P130,000.00	P0.00	-
310100100001000	Foreign Travel- 3rd PH-EU SCM on Maritime Cooperation (Maritime Dialogue) [Airline + DSA, etc.]	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
310100100001000	Representation Expense-3rd Ph-US Maritime Dialogue (lease of venue)	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
310100100001000	Foreign Travel- 12th JPWG-MOC with Indonesia	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
310100100001000	Foreign travel- IMO Committee Related Meetings (legal, environment, etc.) (London, UK) TBC	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
310100100001000	Foreign Travel- IMO Council Related Meetings (134th, 135th, 1356th), (London, UK) [Airline + DSA, etc.]	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P560,000.00	P560,000.00	P0.00	-
310100100001000	Foreign Travel - Ocean Conference (Nice, France)	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P1,155,280.00	P1,155,280.00	P0.00	-
310100100001000	Foreign Travel: Middle east Regional Consultation Workshop in Dubai or Rabat	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P4,500,000.00	P4,500,000.00	P0.00	2024 CA
310100100001000	Foreign Travel- Other MOAO related foreign travel/meetings/workshop	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P876,000.00	P876,000.00	P0.00	-
310100100001000	Representation Expense- Appreciation Dinner GoFil (Catering)	MOAO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
310100100001000	Representation Expense-Meeting on JWG-DOC -lease of venue	MOAO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
310100100001000	Representation Expense - 3nd PH-UK Maritime Dialogue (in bound hosting)	MOAO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
310100100001000	Representation Expense - 5th PH-AU Maritime Dialogue (in bound hosting)	MOAO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
310100100001000	Representation Expense - 4th PH ROK Maritime Dialogue (inbound hosting)	MOAO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
310100100001000	Representation Expense-National meeting on UNOC - lease of venue	MOAO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
310100100001000	Representation Expense-National meeting on JOMSRE- lease of venue	MOAO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
310100100001000	Representation Expense- Coordination meeting on SCUFN	MOAO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
310100100001000	Representation Expense-2nd Special Meeting for the JPWG on Maritime and Ocean Concerns on Delimitation of the Continental Shelf (Indonesia)	MOAO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-

310100100001000	Representation Expense-11th PH-Vietnam JPWG - MOC (lease of Venue)	MOAO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P600,000.00	P600,000.00	P0.00	-
310100100001000	Representation Expense-1st PH-Canada maritime Dialogue (lease of Venue)	MOAO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
310100100001000	Representation Expense-6th PH-Palau Maritime Dialouge(lease of venue)	MOAO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
310100100001000	Representation Expense-Maritime and Archipelagic Awareness Month (MANA Mo)	MOAO	No	Direct Contracting (Sec. 50)	-	-	-	-	Regular Agency Fund (01000000)	P90,000.00	P90,000.00	P0.00	-
310100100001000	Representation Expense: PH-New Zealand Maritime Dialogue	MOAO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
310100100001000	Representation Expense: Annual South China Sea Conference in Washington DC	MOAO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P1,159,456.00	P1,159,456.00	P0.00	-
310100100001000	Representation Expense: Middle east Regional Consultation Workshop in Dubai or Rabat	MOAO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P675,385.29	P675,385.29	P0.00	2024 CA
310100100001000	Representation Expense: Proposed Seminar on Delimitation of Maritime Boundaraies in Rabat	MOAO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P287,144.00	P287,144.00	P0.00	2024 CA
310100100001000	Representation Expense-Huddle Hosting	MOAO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P49,950.00	P49,950.00	P0.00	-
310100100001000	Representation Expenses - Other meetings related to MOAO meetings/activities	MOAO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P537,190.00	P537,190.00	P0.00	-
310100100001000	Training Expenses	MOAO	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P130,000.00	P130,000.00	P0.00	-
310100100001000	Other Office Supplies Expenses	MOAO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
310100100001000	Semi-Expendable - Other Machinery and Equipment	MOAO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
310100100001000	Postage and Courier Services	MOAO	No	Direct Contracting (Sec. 50)	-	-	-	-	Regular Agency Fund (01000000)	P26,000.00	P26,000.00	P0.00	-
310100100001000	Mobile	MOAO	No	Direct Contracting (Sec. 50)	-	-	-	-	Regular Agency Fund (01000000)	P130,000.00	P130,000.00	P0.00	-
310100100001000	Landline	MOAO	No	Direct Contracting (Sec. 50)	-	-	-	-	Regular Agency Fund (01000000)	P120,000.00	P120,000.00	P0.00	-
310100100001000	Internet Subscription	MOAO	No	Direct Contracting (Sec. 50)	-	-	-	-	Regular Agency Fund (01000000)	P39,000.00	P39,000.00	P0.00	-
310100100001000	Cable, Satellite, Telegraph and Radio Expenses	MOAO	No	Direct Contracting (Sec. 50)	-	-	-	-	Regular Agency Fund (01000000)	P23,000.00	P23,000.00	P0.00	-
310100100001000	Extraordinary and Miscellaneous Expenses	MOAO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
310100100001000	Other Professional Services	MOAO	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	-	-	-	-	Regular Agency Fund (01000000)	P1,063,600.00	P1,063,600.00	P0.00	-
310100100001000	Repairs and Maintenance (Furniture and Fixture)	MOAO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
310100100001000	Printing and Publication	MOAO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
310100100001000	Rent Expenses-Motor vehicle	MOAO	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P965,000.00	P965,000.00	P0.00	-
310100100001000	Rent Expenses-Equipment	MOAO	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P483,000.00	P483,000.00	P0.00	-
310100100001000	Operating Lease	MOAO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P54,000.00	P54,000.00	P0.00	-
310100100001000	ICT Software Subscription	MOAO	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P71,980.00	P71,980.00	P0.00	-
310100100001000	Other subscription expense	MOAO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P23,000.00	P23,000.00	P0.00	-
310100100001000	ICT Office Supplies	MOAO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P55,000.00	P55,000.00	P0.00	-
310100100001000	Travelling Expenses - Local #1(Including plane ticket, DSA and Incidental Expenses	OAA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P217,000.00	P217,000.00	P0.00	Winter Escapade Tour (Bohol, Cebu, Iloilo); VIP Tour, MB-SEB Meetings, Consultation Meetings SBMA, Clark ; Masbate Rodeo Festival; Additional Travel Funds- Local(transportation expenses-airfare roundtrip)
310100100001000	Traveling Expenses-Foreign # 1 (Including plane ticket, DSA and Incidental Expenses)	OAA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P502,693.45	P502,693.45	P0.00	5th 2+2 Ministerial Dialogue , Washington DC (3 days, exclusive of travel time) (2 pax)
310100100001000	Traveling Expenses-Foreign # 2 (Including plane ticket, DSA and Incidental Expenses)	OAA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P665,097.55	P665,097.55	P0.00	Presidential Visit, Washington, DC USA (5 days exclusive of travel time) (1 pax); Additional travel Funds: Presidential Visit to Washington, DC USA (travelling expenses- Foreign (including plane fare and incidental expenses)

310100100001000	Traveling Expenses-Foreign # 3 (Including plane ticket, DSA and Incidental Expenses)	OAA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P857,908.50	P857,908.50	P0.00	SFA Visit to Washington DC (3 days exclusive of travel time) (2 pax); Additional Travel Funds: SFA Visit to Washington DC for 2+2 Ministerial Dialogue - Travelling expenses-Foreign(including plane fare and incidental expenses)
310100100001000	Traveling Expenses-Foreign # 4 (Including plane ticket, DSA and Incidental Expenses)	OAA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P285,954.25	P285,954.25	P0.00	2nd PH-US Democracy Dialogue (3 days exclusive of travel time) (1 pax)
310100100001000	Traveling Expenses-Foreign # 5 (Including plane ticket, DSA and Incidental Expenses)	OAA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P571,908.50	P571,908.50	P0.00	US FSPs Planning Conference, Washington DC (3 days exclusive of travel time) (2 pax)
310100100001000	Traveling Expenses-Foreign # 6 (Including plane ticket, DSA and Incidental Expenses)	OAA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P285,954.25	P285,954.25	P0.00	UNGA/APEC/Other Travels (3 days exclusive of travel time) (1 pax)
310100100001000	Traveling Expenses-Foreign # 7 (Including plane ticket, DSA and Incidental Expenses)	OAA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P371,500.00	P371,500.00	P0.00	Presidential Visit to Canada (5 days exclusive of travel time) (1 pax)
310100100001000	Traveling Expenses-Foreign # 8 (Including plane ticket, DSA and Incidental Expenses)	OAA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P9,000.00	P9,000.00	P0.00	BSP Visit to Canada
310100100001000	Traveling Expenses-Foreign # 9 (Including plane ticket, DSA and Incidental Expenses)	OAA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P9,000.00	P9,000.00	P0.00	4th Round of SOVFA Negotiations/Possible Signing
310100100001000	Traveling Expenses-Foreign # 10 (Including plane ticket, DSA and Incidental Expenses)	OAA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P388,000.00	P388,000.00	P0.00	Philippines-Canada Joint Economic Commission; Additional Travel Funds: Travelling expenses-Foreign (including plane fare and incidental expenses)
310100100001000	Traveling Expenses-Foreign # 11(Including plane ticket, DSA and Incidental Expenses)	OAA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P540,197.50	P540,197.50	P0.00	Consular and Economic Consultations in Canada (5 days exclusive of travel time) (2 pax)
310100100001000	Traveling Expenses-Foreign # 12(Including plane ticket, DSA and Incidental Expenses)	OAA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	SFA Visit to Cuba (3 days exclusive of travel time) (1 pax)
310100100001000	Traveling Expenses-Foreign # 13(Including plane ticket, DSA and Incidental Expenses)	OAA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	SFA Visit to Latin America; Philippine Political Consultations in Latin American Countries (5 days exclusive of travel time) (1 pax)
310100100001000	Traveling Expenses - Foreign (Including plane fare and incidental expenses ticket, DSA and Incidental Expenses)	OAA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	Additional Travel Funds: SFA Visit to the Caribbean for the COFCOR
310100100001000	Traveling Expenses - Foreign (Including plane fare, DSA and Incidental Expenses)	OAA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P700,000.00	P700,000.00	P0.00	Visit of the Undersecretary for Bilateral Relations and ASEAN Affairs (UBRAA) to Latin America; Philippine Political Consultations in Latin American Countries (5 days exclusive of travel time) (2 pax)

310100100001000	Traveling Expenses - Foreign (including plane fare, DSA and Incidental Expenses)	OAA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P210,786.00	P210,786.00	P0.00	Visit of the Undersecretary for Bilateral Relations and ASEAN Affairs (UBRAA) to Cuba; PH-Cuba Bilateral Consultation Mechanism (BCM) (3 days exclusive of travel time) (2 pax)
310100100001000	12th PH-US Bilateral Strategic Dialogue (2 days), Washington DC, USA	OAA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	Travelling expenses - Foreign (including plane fare and incidental expenses)
310100100001000	Training Expenses	OAA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P48,000.00	P48,000.00	P0.00	Applies to OAA's Annual GAD, Health and Wellness Program, Team Building Activities, and
310100100001000	Training Expenses - (OAA Teambuilding Activity-Culinary and Heritage Site Tour, Iloilo City)	OAA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P369,000.00	P369,000.00	P0.00	Travelling expenses - Local (transportation expenses-airfare roundtrip); Accommodation, ordered food and drinks, lease of motor vehicle, tokens, training materials, prizes, and miscellaneous expenses; and MCLE
310100100001000	Office Supplies Expenses	OAA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P136,000.00	P136,000.00	P0.00	-
310100100001000	Office Supplies and Materials Expenses	OAA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P43,000.00	P43,000.00	P0.00	against CA FY 2024
310100100001000	Supplies and Materials - ICT Office Supplies	OAA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P25,000.00	P25,000.00	P0.00	ICT Office Supplies - chargers, pocket wifi, keyboards, mouse, headset, recorder, toner, among others
310100100001000	Supplies and Materials - Drugs and Medicine expenses (Semi-Expendable)-Information and Communications Technology Equipment	OAA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P2,000.00	P2,000.00	P0.00	First Aid kit, including medicines and alcohol
310100100001000	Water Expenses	OAA	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P19,000.00	P19,000.00	P0.00	-
310100100001000	Mobile	OAA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P60,000.00	P60,000.00	P0.00	-
310100100001000	Landline	OAA	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P70,000.00	P70,000.00	P0.00	-
310100100001000	Extraordinary and Miscellaneous Expenses	OAA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
310100100001000	Printing and Publication Expenses	OAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P85,000.00	P85,000.00	P0.00	-
310100100001000	Representation Expenses - Reimbursements	OAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P209,000.00	P209,000.00	P0.00	Tokens, Gifts, Meetings, Hosting of Conferences, including Caterings and other related expenses.
310100100001000	Representation Expenses - Conference Hosting No. 1	OAA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	12th PH-US Bilateral Strategic Dialogue (2 days)
310100100001000	Representation Expenses - Conference Hosting No. 2	OAA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	Philippines-Canada 7th Joint Commission on Bilateral Cooperation
310100100001000	Representation Expenses - Conference Hosting No. 3	OAA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	Academic Conference
310100100001000	Representation Expenses - Conference Hosting No. 4	OAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	Administrative Consultations of PPCs in Canada
310100100001000	Representation Expenses - Conference Hosting No. 5	OAA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P160,000.00	P160,000.00	P0.00	Philippines-Mexico Political Consultations
310100100001000	Representation Expenses - Conference Hosting No. 6	OAA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	Philippines-Panama Political Consultations
310100100001000	Representation Expenses - Conference Hosting No. 7	OAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P119,000.00	P119,000.00	P0.00	Philippine Academic Consortium for Latin American Studies (PACLAS)

310100100001000	Representation Expenses - Conference Hosting No. 8	OAA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	Philippines-Uruguay Political Consultations
310100100001000	Representation Expenses - Conference Hosting	OAA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	Additional Funds for Washington DC PE's Filipino Community Event Hosting for the Visit of SFA to the Caribbean to attend COFCOR 28
310100100001000	Representation Expenses - Reception in celebration of the 25th Anniversary of Bilateral Relations of the Philippines and Caribbean States	OAA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P350,000.00	P350,000.00	P0.00	chargeable against CA FY 2024
310100100001000	Representation Expenses - Tokens, Gifts, Meetings, Hosting of Conferences, including caterings and other related expenses	OAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P390,000.00	P390,000.00	P0.00	chargeable against CA FY 2024
310100100001000	Fidelity and Bond Premiums	OAA	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P15,000.00	P15,000.00	P0.00	chargeable against CA FY 2024
310100100001000	Rents-Motor Vehicle	OAA	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P1,015,000.00	P1,015,000.00	P0.00	-
310100100001000	Rents-Equipment	OAA	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P80,000.00	P80,000.00	P0.00	Rents for (2) Units of Photocopier
310100100001000	Other Subscription Expenses	OAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P46,000.00	P46,000.00	P0.00	For Zoom subscription expenses and/or
310100100001000	Library and Other Reading Materials - Local and Foreign Newspapers and Magazine	OAA	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	-	-	-	-	Regular Agency Fund (01000000)	P65,000.00	P65,000.00	P0.00	Local and Foreign Newspaper and Magazine Philippine Star Philippine Daily Inquirer
310100100001000	Reception (including gifts/tokens) - Book Launch "Ang Paglalakbay ni Galo"	OAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P375,000.00	P375,000.00	P0.00	Book Launch "Ang Paglalakbay ni Galo" - reception, including gifts/tokens
100000100001000	Local Travel - Engineering / ICT/Property Inspection Trips for DFA Properties in the Regions (Baguio, Davao, CDO, Legazpi)	OAMSS	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
100000100001000	Foreign Travel - recently and newly opened FSPs for installation of cybersecurity appliance, network configuration and ICT support	OAMSS	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P6,500,000.00	P6,500,000.00	P0.00	Add'l funding from CA FY 2024
100000100001000	ICT Training Expense - Cybersecurity Awareness Training	OAMSS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P177,000.00	P177,000.00	P0.00	-
100000100001000	Training Expenses - Various Professional Trainings (Engineering, Data Privacy, Inventory, Archiving and other Technical Trainings)	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P6,321,126.53	P6,321,126.53	P0.00	-
100000100001000	Training Expenses - Team Building/Health and Wellness/GAD Activity	OAMSS	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P995,000.00	P995,000.00	P0.00	-
100000100001000	Training Expenses - Team Building/ Health and Wellness/ GAD Activity - Rental of Transportation service	OAMSS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
100000100001000	Training Expenses - Team Building/ Health and Wellness/ GAD Activity - Honorarium for Facilitator	OAMSS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	-
100000100001000	Training Expenses - Team Building/ Health and Wellness/ GAD Activity - Uniform Jackets and T-shirts	OAMSS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P380,000.00	P380,000.00	P0.00	-
100000100001000	Training Expense - GAD Training	OAMSS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
100000100001000	GAD Training - Service Fees	OAMSS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P40,000.00	P40,000.00	P0.00	-
100000100001000	GAD Training - Supplies and Materials Expenses	OAMSS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	Training Expense - GAD Training - other expenses (T-shirts)	OAMSS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
100000100001000	Training Expense - GAD Training - Seminar Workshop	OAMSS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
100000100001000	Training Expenses - Year-end Planning and Assessment	OAMSS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P995,000.00	P995,000.00	P0.00	-
100000100001000	Training Expenses - Year-end Planning and Assessment - Other Expenses	OAMSS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	ICT Office Supplies	OAMSS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
100000100001000	Office Supplies Expenses - Part A of APP-CSE	OAMSS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P783,309.77	P783,309.77	P0.00	-
100000100001000	Accountable Forms Expenses - FA Form No. 89 (Official receipt abroad)	OAMSS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P2,000,000.00	P2,000,000.00	P0.00	-
100000100001000	Fuel, Oil and Lubricant Expenses for Official Vehicles & Generator Set	OAMSS	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P1,000,000.00	P1,000,000.00	P0.00	-

DFA Supplemental Annual Procurement Plan (January - June 2025)

100000100001000	Semi-Expendable M&E - Office Equipment	OAMSS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
100000100001000	Semi-Expendable - Information and Communications Technology Equipment	OAMSS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P400,000.00	P400,000.00	P0.00	Add'l funding from CA FY 2024; Procurement of Additional supplies and installation of CCTV
100000100001000	Semi-Expendable - Information and Communications Technology Equipment - Additional funding for Procurement of Laptops	OAMSS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P5,000,000.00	P5,000,000.00	P0.00	Add'l funding from CA FY 2024; - Additional funding for Procurement of Laptops
100000100001000	Semi-Expendable - Information and Communications Technology Equipment - Secondary storage devices and UPS	OAMSS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	Add'l funding from CA FY 2024; - Secondary storage devices and UPS
100000100001000	Semi-Expendable - Furniture and Fixtures Fit-out projects for new DFA HQ - Curtains and Blinds for selected areas	OAMSS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P15,000,000.00	P15,000,000.00	P0.00	Add'l funding from CA FY 2024
100000100001000	Semi-Expendable - Furniture and Fixtures Fit-out projects for new DFA HQ - Conference tables with linen covers	OAMSS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P300,000.00	P300,000.00	P0.00	Add'l funding from CA FY 2024
100000100001000	Supplies and Materials Expenses - Semi-Expendable M&E – ICT Equipment (Desktops /Laptops)	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P81,216,000.00	P81,216,000.00	P0.00	-
100000100001000	Semi-Expendable M&E - Other Machinery and Equipment	OAMSS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P7,990,000.00	P7,990,000.00	P0.00	-
100000100001000	Other Supplies and Materials Expenses - Part B of APP CSE	OAMSS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P11,556,748.78	P11,556,748.78	P0.00	-
100000100001000	Utility Expenses - Water Expenses - Water Supply	OAMSS	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P5,545,000.00	P5,545,000.00	P0.00	-
100000100001000	Water Expenses -Drinking Water	OAMSS	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P1,600,000.00	P1,600,000.00	P0.00	-
100000100001000	Electricity Expenses - Electric Supply	OAMSS	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P45,000,000.00	P45,000,000.00	P0.00	Add'l funding from CA FY 2024; - Additional funding for Electricity
100000100001000	Postage and Courier Services - Diplomatic Pouch	OAMSS	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P59,800,000.00	P59,800,000.00	P0.00	-
100000100001000	Postage and Courier Services - Postage Stamps	OAMSS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
100000100001000	Mobile Phone Allowance for Authorized Officers	OAMSS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P300,000.00	P300,000.00	P0.00	-
100000100001000	Landline Subscription	OAMSS	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P24,800,000.00	P24,800,000.00	P0.00	-
100000100001000	Internet Subscription Expenses - Primary Internet Service and other Services	OAMSS	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P2,500,000.00	P2,500,000.00	P0.00	-
100000100001000	Internet Subscription Expenses - Secondary Internet Service and other Services	OAMSS	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P2,500,000.00	P2,500,000.00	P0.00	-
100000100001000	Internet Subscription Expenses - Email & Office Suite Subscription	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P32,518,000.00	P32,518,000.00	P0.00	-
100000100001000	Extraordinary and Miscellaneous Expenses	OAMSS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
100000100001000	ICT Consultancy Services	OAMSS	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P6,100,000.00	P6,100,000.00	P0.00	-
100000100001000	Consultancy Services	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P9,502,799.92	P9,502,799.92	P0.00	-
100000100001000	Other Professional Services - Project Management of the Retrofitting	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P18,728,015.00	P18,728,015.00	P0.00	-
100000100001000	Other Professional Services - Fit-out Projects for new DFA HQ	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	Add'l funding from CA FY 2024; Ducting works for OSEC and Mess Hall
100000100001000	Other Professional Services - Engagement of Contract of Service Personnel	OAMSS	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P6,036,000.00	P6,036,000.00	P0.00	-
100000100001000	Other Professional Services - Highly Technical Consultancy Services for Building Fund Projects	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P145,000,000.00	P145,000,000.00	P0.00	-
100000100001000	Other Professional Services for Electronic Records Management	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P4,500,000.00	P4,500,000.00	P0.00	-
100000100001000	Other Professional Services Upgrading of Archives Website	OAMSS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
100000100001000	Environment and Sanitary Services - Pest Control and Plant Maintenance	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P1,700,000.00	P1,700,000.00	P0.00	-
100000100001000	Procurement of Janitorial Services	OAMSS	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P35,000,000.00	P35,000,000.00	P0.00	-
100000100001000	Procurement of Security Services	OAMSS	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P57,500,000.00	P57,500,000.00	P0.00	-
100000100001000	Other General Services - ICT Services	OAMSS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
100000100001000	Other General Services - Sewage, Siphoning and Other Cleaning Services	OAMSS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P250,000.00	P250,000.00	P0.00	-

100000100001000	R&M Buildings - Preventive Maintenance Services for DFA-owned Buildings	OAMSS	No	Direct Contracting (Sec. 50)	-	-	-	-	Regular Agency Fund (01000000)	P19,401,000.00	P19,401,000.00	P0.00	-
100000100001000	R&M - M&E - ICT Equipment	OAMSS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P790,000.00	P790,000.00	P0.00	-
100000100001000	R&M-Transportation Equipment - Motor Vehicles	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P2,000,000.00	P2,000,000.00	P0.00	-
100000100001000	Taxes, Duties and Licenses - Registration of Official Vehicles	OAMSS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P400,000.00	P400,000.00	P0.00	-
100000100001000	Fidelity Bond Premium	OAMSS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P1,000,000.00	P1,000,000.00	P0.00	-
100000100001000	Insurance Expenses	OAMSS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P4,000,000.00	P4,000,000.00	P0.00	-
100000100001000	Representation Expenses	OAMSS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
100000100001000	Rents - Building and Structures - Lease of Temporary DFA Headquarters and other incidental costs (FY 2025)	OAMSS	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P750,000,000.00	P750,000,000.00	P0.00	-
100000100001000	Rents - Motor Vehicle	OAMSS	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P5,064,000.00	P5,064,000.00	P0.00	-
100000100001000	Rents- Equipment IP PBX	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P24,000,000.00	P24,000,000.00	P0.00	-
100000100001000	Rents-Equipment - Photocopier	OAMSS	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P19,000,000.00	P19,000,000.00	P0.00	-
100000100001000	Rents-Equipment - Others machines	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P4,000,000.00	P4,000,000.00	P0.00	-
100000100001000	ICT Software Subscription - Meeting Solutions	OAMSS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P800,000.00	P800,000.00	P0.00	-
100000100001000	ICT Software Subscription - PDF Tool Licenses	OAMSS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P800,000.00	P800,000.00	P0.00	-
100000100001000	ICT Software Subscription - Secured Socket Layer	OAMSS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	ICT Software Subscription - Endpoints Security	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P8,000,000.00	P8,000,000.00	P0.00	-
100000100001000	ICT Software Subscription - Network Intrusion Prevention, Network Visibility and Server Security Solutions	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P8,000,000.00	P8,000,000.00	P0.00	-
100000100001000	ICT Software Subscription - Cybersecurity Appliance Licenses and Warranty	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P42,000,000.00	P42,000,000.00	P0.00	-
100000100001000	ICT Software Subscription - Migration to Cloud Computing	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P2,000,000.00	P2,000,000.00	P0.00	-
100000100001000	ICT Software Subscription - Digital Network Infrastructure Warranty, Support and Maintenance and Segmentation Firewall	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P3,000,000.00	P3,000,000.00	P0.00	-
100000100001000	ICT Software Subscription - Next Generation Unified Threat Management, Active Network Devices, and Hyper-Converged Infrastructure Licenses	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P8,000,000.00	P8,000,000.00	P0.00	-
100000100001000	ICT Software Subscription - Enterprise Unified Communications System (EUCS)	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P2,000,000.00	P2,000,000.00	P0.00	-
100000100001000	ICT Software Subscription - Philippine e-Visa System and Online Visa Look-out List	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P4,277,000.00	P4,277,000.00	P0.00	-
100000100001000	ICT Software Subscription -Practical Operation and Implementation of the Apostille Convention System	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P68,200,000.00	P68,200,000.00	P0.00	-
100000100001000	ICT Software Subscription -Establishment of a New DFA Data Center	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P1,000,000.00	P1,000,000.00	P0.00	-
100000100001000	ICT Software Subscription -Establishment of a Network and Security Operations Center	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P7,600,000.00	P7,600,000.00	P0.00	-
100000100001000	ICT Software Subscription -DFA Digital Network Infrastructure, Network Visibility, and Segmentation	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P2,860,000.00	P2,860,000.00	P0.00	-
100000100001000	ICT Software Subscription - Engineering and Design Software	OAMSS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
100000100001000	Library and Other Reading Materials Subscriptions to Organizations	OAMSS	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	-	-	-	-	Regular Agency Fund (01000000)	P410,000.00	P410,000.00	P0.00	-
100000100001000	Other Subscription Expenses	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P1,350,000.00	P1,350,000.00	P0.00	-
100000100001000	CAPITAL OUTLAY - Motor Vehicles	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P7,400,000.00	-	P7,400,000.00	-
100000100001000	BUILDING FUND PROJECTS - Buildings - Retrofitting of the DFA Headquarters (FY 2025)	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P953,501,000.00	-	P953,501,000.00	-
100000100001000	BUILDING FUND PROJECTS - CO - Buildings - Abuja PE Chancery Construction	OAMSS	No	International Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P250,000,000.00	-	P250,000,000.00	-
100000100001000	BUILDING FUND PROJECTS - CO - Buildings - Abu Dhabi PE Chancery Acquisition	OAMSS	No	International Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P800,000,000.00	-	P800,000,000.00	-
100000100001000	BUILDING FUND PROJECTS - CO - Buildings - Frankfurt PCG Acquisition of Rizal Vicarage for use as Cultural Center / Sentro Rizal	OAMSS	No	International Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P105,000,000.00	-	P105,000,000.00	-
100000100001000	BUILDING FUND PROJECTS - CO - Buildings - Emergency Repairs and Renovations for various Government-Owned Properties used by the Foreign Service	OAMSS	No	International Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P150,000,000.00	-	P150,000,000.00	-

100000100001000	BUILDING FUND PROJECTS - CO - Information and Communications Technology Equipment (ISSP approved projects)	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (010000000)	P67,369,000.00	-	P67,369,000.00	-
100000100001000	Internet Subscription Expenses - Additional Funding for 2025 Google workspace subscription	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (010000000)	P8,400,000.00	P8,400,000.00	P0.00	-
100000100001000	Continuing Appropriations FY 2024 under MOOE	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (010000000)	P55,050,000.00	P55,050,000.00	P0.00	-
100000100001000	Continuing Appropriations FY 2024 under CO - Information and Communication Technology Equipment	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (010000000)	P9,000,000.00	P0.00	P9,000,000.00	-
100000100001000	Continuing Appropriations FY 2024 under CO - Other Machinery and Equipment	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (010000000)	P9,000,000.00	P0.00	P9,000,000.00	-
100000100001000	Continuing Appropriations FY 2024 under CO - Motor Vehicles	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (010000000)	P2,674,000.00	-	P2,674,000.00	-
100000100001000	Building Fund Projects: CO - Buildings - Major Renovation works of OCA-ASEANA Building	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (010000000)	P60,000,000.00	P0.00	P60,000,000.00	-
100000100001000	Other PAPs under Continuing Appropriations FY 2024 MOOE: Rents - Building and Structures	OAMSS	No	Public Bidding	-	-	-	-	Regular Agency Fund (010000000)	P590,243,434.58	P590,243,434.58	P0.00	-
320100100001000	Traveling Expenses - Local - Attend/ Conduct of ocular inspection/site inspection/ site visit/ other related matters to Consular Offices (COs), NCR and other areas within the Philippines inclusive of fare, DTE, and other traveling expenses	OCA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (010000000)	P1,000,000.00	P1,000,000.00	P0.00	-
320100100001000	Traveling Expenses - Local - Provision of COs for various local travel of its official transactions to Manila and other areas within the Philippines inclusive of fare, DTE, and other traveling expenses	OCA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (010000000)	P602,090.17	P602,090.17	P0.00	-
320100100001000	Traveling Expenses - Foreign - Attend meetings/ bilaterals and other consular related activities in FSPs and other areas abroad inclusive of fare, DSA, pre-departure allowance, and other traveling expenses	OCA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (010000000)	P3,104,982.00	P3,104,982.00	P0.00	-
320100100001000	Training Expenses - Conduct/ Participation of OCA and CO personnel to various trainings and seminars on consular related matters (venue, meals and other training expenses)	OCA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P3,885,548.00	P3,885,548.00	P0.00	-
320100100001000	Training Expenses - Conduct/ Participation of OCA and CO personnel to TBA inclusive of venue, meals and other related expenses	OCA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P3,018,534.41	P3,018,534.41	P0.00	-
320100100001000	Training Expenses - Conduct/ Participation of OCA personnel to various trainings and seminars on consular related matters (catering services, ordered meals and beverages)	OCA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	P500,000.00	P500,000.00	P0.00	-
320100100001000	Training Expenses - Conduct/ Participation of CO personnel to various trainings and seminars on consular related matters (catering services, ordered meals and beverages)	OCA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	P25,000.00	P25,000.00	P0.00	-
320100100001000	Training Expenses - Conduct/ Participation of OCA and CO personnel to various GAD Activities (venue, meals and other training expenses)	OCA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P500,000.00	P500,000.00	P0.00	-
320100100001000	Training Expenses - Conduct/ Participation of OCA personnel to various GAD Activities (catering services, ordered meals and beverages)	OCA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	P912,150.00	P912,150.00	P0.00	-
320100100001000	Training Expenses - Conduct/ Participation of CO personnel to various GAD Activities (catering services, ordered meals and beverages)	OCA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	P611,150.00	P611,150.00	P0.00	-
320100100001000	Training Expenses - Conduct / Participation of Administrative Officer's Retooling Session Batch 1: HO and COs (inclusive of plane/fare/DTE and other travelling expenses)	OCA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (010000000)	P800,000.00	P800,000.00	P0.00	CA FY 2024
320100100001000	Training Expenses - Establishment of Lactation Room in selected Consular Offices	OCA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (010000000)	P125,000.00	P125,000.00	P0.00	CA FY 2024
320100100001000	ICT Office Supplies - Procurement of various ICT Office Supplies for OCA and COs	OCA	No	Public Bidding	-	-	-	-	Regular Agency Fund (010000000)	P3,450,360.14	P3,450,360.14	P0.00	-
320100100001000	CO - Information and Communication Technology Equipment	OCA	No	Public Bidding	-	-	-	-	Regular Agency Fund (010000000)	P500,000.00	P500,000.00	P0.00	Procurement of interactive smartboard and display for the official use of OCA (PRF)
320100100001000	Office Supplies Expenses - Procurement of common-use supplies and equipment available in DBM-PS (refer to APP-CSE for breakdown PART I) inclusive of 10% inflation for OCA Aseana and NCR COs	OCA	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (010000000)	P1,364,257.25	P1,364,257.25	P0.00	-

320100100001000	Office Supplies Expenses - Procurement of common-use supplies and equipment NOT available in DBM-PS (refer to APP-CSE for breakdown PART II) inclusive of 10% inflation for OCA Aseana and NCR COs	OCA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P700,355.15	P700,355.15	P0.00	-
320100100001000	Office Supplies Expenses - Procurement of common-use supplies and equipment available in DBM-PS (refer to APP-CSE for breakdown PART I) inclusive of 10% inflation for COs	OCA	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P1,977,963.19	P1,977,963.19	P0.00	-
320100100001000	Office Supplies Expenses - Procurement of common-use supplies and equipment NOT available in DBM-PS (refer to APP-CSE for breakdown PART II) inclusive of 10% inflation for COs	OCA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P626,393.63	P626,393.63	P0.00	-
320100100001000	Office Supplies Expenses - Provision for reimbursement for the procurement of common-use supplies and equipment NOT available in DBM-PS for OCA and Cos	OCA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
320100100001000	Office Supplies Expenses - Procurement of common-use supplies and equipment NOT available in DBM-PS for OCA Aseana and Cos	OCA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
320100100001000	Office Supplies Expenses - Provision for the procurement of customized stamps and other related materials for OCA and Cos	OCA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P2,000.00	P2,000.00	P0.00	-
320100100001000	Accountable Forms Expenses - Printing and Personalization of ePassport booklet	OCA	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P4,292,653,441.00	P4,292,653,441.00	P0.00	-
320100100001000	Accountable Forms Expenses - Provision for the printing of Apostille certificates in connection with the implementation of eApostille project	OCA	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P40,896,345.31	P40,896,345.31	P0.00	-
320100100001000	Accountable Forms Expenses - Provision for the procurement of Machine Readable Visa (MRV) Stickers	OCA	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P2,625,808.77	P2,625,808.77	P0.00	-
320100100001000	Non-Accountable Forms Expenses - Provision for the procurement of various non-accountable forms	OCA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P350,000.00	P350,000.00	P0.00	-
320100100001000	Drugs and Medicines Expenses - Provision for the procurement of drugs and medicines and other related expenses of COs	OCA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P9,000.00	P9,000.00	P0.00	-
320100100001000	Fuel, Oil and Lubricants Expenses - Provision for the procurement of Fuel, Oil and Lubricants of OCA and COs	OCA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P480,000.00	P480,000.00	P0.00	-
320100100001000	Semi-Expendable- Office Equipment - Provision for the procurement of various semi-expendable- office equipment of OCA and COs	OCA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P318,300.00	P318,300.00	P0.00	-
320100100001000	Semi-Expendable- Office Equipment - Procurement of various office equipment (semi-expendable) in connection with the establishment of Lactation Room in selected COs	OCA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	CA FY 2024
320100100001000	Semi-Expendable- ICT Equipment - Provision for the procurement of various semi-expendable- ICT equipment of OCA and COs	OCA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P988,061.97	P988,061.97	P0.00	-
320100100001000	Semi-Expendable- ICT Equipment - Procurement of various ICT equipment (semi-expendable) in connection with the establishment of Lactation Room in selected COs	OCA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	CA FY 2024
320100100001000	Semi-Expendable - ICT Equipment - Provision for the procurement of CCTV Equipment for the Passport and Apostille Releasing Service Center in DD	OCA	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P1,175,105.80	P1,175,105.80	P0.00	CA FY 2024
320100100001000	Semi-Expendable - Communications Equipment - Provision for the procurement of various semi-expendable-Communications equipment of OCA and COs	OCA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P10,800.00	P10,800.00	P0.00	-
320100100001000	Semi-Expendable - Furniture and Fixtures - Provision for the procurement of various semi-expendable-furniture and fixtures of OCA and COs	OCA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P304,820.00	P304,820.00	P0.00	-
320100100001000	Semi-Expendable - Furniture and Fixtures - Procurement of various furniture and fixtures (semi-expendable) in connection with the establishment of Lactation Room in selected COs	OCA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P300,000.00	P300,000.00	P0.00	CA FY 2024
320100100001000	Semi-Expendable - Other Machinery and Equipment - Procurement of various other machinery and equipment (semi-expendable) in connection with the establishment of Lactation Room in selected COs	OCA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	CA FY 2024
320100100001000	Other Supplies and Materials Expenses - Provision for the procurement of other Supplies and Materials available in DBM-PS of OCA and COs	OCA	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P74,904.27	P74,904.27	P0.00	Rev of General Description

320100100001000	Other Supplies and Materials Expenses - Provision to cover the cost of the procurement of refill of fire extinguisher unit of COs	OCA	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P26,400.00	P26,400.00	P0.00	-
320100100001000	Other Supplies and Materials Expenses - Provision for the procurement of other Supplies and Materials not available in DBM-PS of OCA and COs	OCA	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P1,175,633.75	P1,175,633.75	P0.00	Rev of General Description
320100100001000	Other Supplies and Materials Expenses - Provision for the procurement of various semi-expendable - office equipment of OCA and COs	OCA	No	Negotiated Procurement - Agency to Agency (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P25,000.00	P25,000.00	P0.00	-
320100100001000	Other Supplies and Materials Expenses - Procurement of other supplies and materials in connection with the establishment of Lactation Room in selected COs	OCA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P108,900.00	P108,900.00	P0.00	CA FY 2024
320100100001000	Water Expenses - Water supply for OCA and COs	OCA	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P5,000,000.00	P5,000,000.00	P0.00	-
320100100001000	Water Expenses - Water supply for OCA's Consular Service Center in DD	OCA	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P700,000.00	P700,000.00	P0.00	CA FY 2024
320100100001000	Electricity Expenses - Electricity supply for OCA and Consular Offices	OCA	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P35,440,000.00	P35,440,000.00	P0.00	-
320100100001000	Electricity Expenses - Electricity supply for OCA's Consular Service Center in DD	OCA	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P1,500,000.00	P1,500,000.00	P0.00	CA FY 2024
320100100001000	Postage and Courier Services - Provision for the cost of local postage and courier services	OCA	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P3,049,550.00	P3,049,550.00	P0.00	-
320100100001000	Postage and Courier Services - Provision for local domestic pouch of COs to Manila and other related destination for official transactions	OCA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P111,570.00	P111,570.00	P0.00	-
320100100001000	Postage and Courier Services - 01 March to 30 April 2025 (PRF)	OCA	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P2,881,800.00	P2,881,800.00	P0.00	Provisions for the cost of local postage and courier services for 01 March to 30 April 2025
320100100001000	Postage and Courier Services - 01 May to 31 December 2025 (PRF)	OCA	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P16,852,600.00	P16,852,600.00	P0.00	Provisions for the cost of local postage and courier services for 01 May to 31 December 2025
320100100001000	Mobile - Provision for mobile phone lines/prepaid loads to OCA and COs authorized officials and personnel	OCA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P753,000.00	P753,000.00	P0.00	-
320100100001000	Landline - Provision for Landline Subscription for OCA and COs	OCA	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P2,167,000.00	P2,167,000.00	P0.00	-
320100100001000	Internet Subscription Expenses - Provision for Internet Subscription of OCA and NCR COs	OCA	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P4,370,000.00	P4,370,000.00	P0.00	-
320100100001000	Extraordinary and Miscellaneous Expenses - Provision for ordered meals and beverages for extraordinary and miscellaneous expenses (EME)	OCA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
320100100001000	Auditing Services - Provision for auditing services for OCA and COs	OCA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P30,000.00	P30,000.00	P0.00	-
320100100001000	Other Professional Services - Hiring of COS personnel for OCA and COs from January- December 2025	OCA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P17,627,384.23	P17,627,384.23	P0.00	-
320100100001000	Other Professional Services - Hiring of Outsourced personnel from January to March 2025	OCA	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P13,532,515.41	P13,532,515.41	P0.00	-
320100100001000	Other Professional Services - Hiring of Outsourced personnel from 01 April to 31 May 2025 - (PRF)	OCA	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P9,000,000.00	P9,000,000.00	P0.00	Hiring of Outsourced Personnel
320100100001000	Other Professional Services - Hiring of Outsourced personnel from 01 June to 31 December 2025 - (PRF)	OCA	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P35,746,663.85	P35,746,663.85	P0.00	Hiring of Outsourced Personnel
320100100001000	Other Professional Services - Hiring of COS personnel for TOPS from July to December 2025 - (FY 2024 CA)	OCA	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P1,954,692.00	P1,954,692.00	P0.00	FY 2024 CA
320100100001000	Other Professional Services - Hiring of COS personnel assigned in OCA and COs from October to December 2025 - (FY 2024 CA)	OCA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P2,104,692.00	P2,104,692.00	P0.00	FY 2024 CA
320100100001000	Environment/Sanitary Services - Provision for Disinfection, Pest Control, Garbage Collection, and Bio-augmentation Services of OCA and COs	OCA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P807,509.32	P807,509.32	P0.00	-
320100100001000	Janitorial Services - Procurement of janitorial services for OCA and COs	OCA	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P35,000,000.00	P35,000,000.00	P0.00	-
320100100001000	Security Services - Procurement of security services for OCA and COs	OCA	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P66,298,654.69	P66,298,654.69	P0.00	-
320100100001000	Security Services - Procurement of additional twelve (12) security services for OCA and COs from FEB to DEC 2025	OCA	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P6,937,571.45	P6,937,571.45	P0.00	PRF
320100100001000	Security Services - Procurement of additional ten (10) security services for OCA and COs from APR to DEC 2025	OCA	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P3,359,232.14	P3,359,232.14	P0.00	PRF

320100100001000	Other General Services - ICT Services - Provision for the procurement of ICT Infrastructure for the enhancement of the Network and Cybersecurity of the Practical Operation and Implementation of the Apostille Convention Systems	OCA	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
320100100001000	Other General Services - Estate Dues for 2024 to Aseana Business Park Estate Asso. Inc. (ABPEA)	OCA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P842,000.00	P842,000.00	P0.00	-
320100100001000	R & M- Office Equipment - To cover nessary expenses for OCA and COs for the repair and preventive maintenance (R&M) of office equipment	OCA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P85,150.00	P85,150.00	P0.00	-
320100100001000	R & M- (Semi-Expendable) Office Equipment - To cover nessary expenses for OCA and COs for the repair and preventive maintenance (R&M) of various Semi-Expendable office equipment	OCA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P4,550.00	P4,550.00	P0.00	-
320100100001000	R & M - ICT Equipment - To cover nessary expenses for OCA and COs for the repair and preventive maintenance (R&M) of ICT equipment	OCA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P1,000.00	P1,000.00	P0.00	-
320100100001000	R&M - Furniture and Fixture - To cover nessary expenses for OCA and COs for the repair and preventive maintenance (R&M) of furniture and fixtures	OCA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P5,000.00	P5,000.00	P0.00	-
320100100001000	R & M- Motor Vehicles - To cover nessary expenses for OCA and COs for the repair and preventive maintenance (R&M) of official motor vehicle	OCA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P613,700.42	P613,700.42	P0.00	-
320100100001000	R & M - Leased Assets To cover necessary expenses foe OCA's repair and maintenance for leased assets (Building and other structures)	OCA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P260,000.00	P260,000.00	P0.00	CA FY 2024
320100100001000	Taxes, Duties and Licenses - Provision for the registration/ renewal and annual premium of Motor Vehicles/Office/Equipment of OCA Aseana and COs	OCA	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P165,000.00	P165,000.00	P0.00	-
320100100001000	Fidelity Bond Premiums - Provision for the fidelity bond premiums of accountable officers of OCA and COs	OCA	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P350,000.00	P350,000.00	P0.00	-
320100100001000	Insurance Expenses - Provision for the annual insurance premium of OCA and COs	OCA	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P519,781.86	P519,781.86	P0.00	-
320100100001000	Printing and Publication Expenses - Supply and delivery of various printed materials of OCA and COs	OCA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P139,870.00	P139,870.00	P0.00	-
320100100001000	Printing and Publication Expenses - Provision for various publication of OCA and COs	OCA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P60,000.00	P60,000.00	P0.00	-
320100100001000	Representation Expenses - To cover necessary expenses for gifts and give-aways to OCA's counterparts	OCA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P480,000.00	P480,000.00	P0.00	-
320100100001000	Representation Expenses - To cover necessary expenses for the conduct of OCA meetings and hosting of various events (inclusive of ordered meals and beverages)	OCA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P1,000,000.00	P1,000,000.00	P0.00	-
320100100001000	Representation Expenses - To cover necessary expenses for the conduct of OCA meetings and hosting of various events (inclusive of ordered meals and beverages)	OCA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P1,960,000.00	P1,960,000.00	P0.00	-
320100100001000	Representation Expenses - Provision for the contribution of DFA as representative to the National Statistics Month Steering Committee	OCA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	-
320100100001000	Transportation and Delivery Expenses - Provision for the transporation and delivery expenses of OCA and COs	OCA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P23,663.49	P23,663.49	P0.00	-
320100100001000	Rents - Building and Structures - Lease of Office Space of CO Zamboanga inclusive of advance payment and security deposit for Jan-July 2025	OCA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P1,400,000.00	P1,400,000.00	P0.00	-
320100100001000	Rents - Building and Structures - Lease of Living Quarters/ Staff House of CO Calasiao inclusive of advance payment and security deposit	OCA	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P180,000.00	P180,000.00	P0.00	-
320100100001000	Rents - Building and Structures - Lease of Living Quarters/ Staff House of CO San Nicolas inclusive of advance payment and security deposit	OCA	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P180,000.00	P180,000.00	P0.00	-
320100100001000	Rents - Building and Structures - Lease of Living Quarters/ Staff House of CO Baguio inclusive of advance payment and security deposit	OCA	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P180,000.00	P180,000.00	P0.00	-
320100100001000	Rents - Building and Structures - Lease of Living Quarters/ Staff House of CO San Pablo inclusive of advance payment and security deposit	OCA	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P180,000.00	P180,000.00	P0.00	-
320100100001000	Rents - Building and Structures - Lease of Living Quarters/Staff House of CO Antipolo inclusive of advance payment and security deposit	OCA	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P180,000.00	P180,000.00	P0.00	-

320100100001000	Rents - Building and Structures - Lease of Living Quarters/Staff House of CO Puerto Princesa inclusive of advance payment and security deposit	OCA	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P180,000.00	P180,000.00	P0.00	-
320100100001000	Rents - Building and Structures - Lease of Living Quarters/Staff House of CO Bacolod inclusive of advance payment and security deposit	OCA	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P163,800.00	P163,800.00	P0.00	-
320100100001000	Rents - Building and Structures - Lease of Living Quarters/Staff House of CO Pagadian inclusive of advance payment and security deposit	OCA	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P180,000.00	P180,000.00	P0.00	-
320100100001000	Rents - Building and Structures - Lease of Living Quarters/Staff House of CO Clarin inclusive of advance payment and security deposit	OCA	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P180,000.00	P180,000.00	P0.00	-
320100100001000	Rents - Building and Structures - Lease of Living Quarters/Staff House of CO Tagum inclusive of advance payment and security deposit	OCA	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P180,000.00	P180,000.00	P0.00	-
320100100001000	Rents - Building and Structures - Lease of Living Quarters/Staff House of CO Kidapawan inclusive of advance payment and security deposit	OCA	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P180,000.00	P180,000.00	P0.00	-
320100100001000	Rents - Building and Structures - Lease of Living Quarters/Staff House of CO General Santos inclusive of advance payment and security deposit	OCA	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P180,000.00	P180,000.00	P0.00	-
320100100001000	Rents - Building and Structures - Lease of Living Quarters/Staff House of CO Butuan inclusive of advance payment and security deposit	OCA	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P180,000.00	P180,000.00	P0.00	-
320100100001000	Rents - Building and Structures - Lease of Living Quarter/ Staff House of CO Antique inclusive of advance payment and security deposit	OCA	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P180,000.00	P180,000.00	P0.00	-
320100100001000	Rents - Building and Structures - Lease of Living Quarters/Staff House of CO Dumaguete inclusive of advance payment and security deposit	OCA	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P180,000.00	P180,000.00	P0.00	-
320100100001000	Rents - Building and Structures - Lease of Living Quarters/Staff House of CO Olongapo inclusive of advance payment and security deposit	OCA	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P210,000.00	P210,000.00	P0.00	-
320100100001000	Rents - Building and Structures - Lease of Living Quarters/Staff House of CO Candon inclusive of advance payment and security deposit	OCA	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P180,000.00	P180,000.00	P0.00	-
320100100001000	Rents - Building and Structures - Lease of Living Quarters/Staff House of CO Tagbilaran inclusive of advance payment and security deposit	OCA	Yes	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P50,000.00	P50,000.00	P0.00	-
320100100001000	Rents - Motor Vehicles - Rental of motor vehicle (sedan) for use of Assistant Secretary	OCA	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (010000000)	P945,000.00	P945,000.00	P0.00	-
320100100001000	Rents - Motor Vehicles - Rental of motor vehicle (van) for official use of OCA personnel	OCA	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (010000000)	P1,125,000.00	P1,125,000.00	P0.00	-
320100100001000	Rents - Motor Vehicles - Rental of motor vehicle for official use of Cos	OCA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	P46,000.00	P46,000.00	P0.00	-
320100100001000	Rents - Equipment - Lease/ Rental of photocopying machines for the official use of OCA (including CRD at Main, COs, and Double Dragon)	OCA	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (010000000)	P3,002,000.00	P3,002,000.00	P0.00	-
320100100001000	ICT Software Subscription - Provision for the procurement of Cloud license for integration of Philippine Public Documents to the e-Certificate System	OCA	No	Public Bidding	-	-	-	-	Regular Agency Fund (010000000)	P2,200,000.00	P2,200,000.00	P0.00	-
320100100001000	ICT Software Subscription - Provision for ICT software subscription of OCA and Cos	OCA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	P635,985.41	P635,985.41	P0.00	-
320100100001000	Library and Other Reading Materials Subscription Expenses - Supply and delivery of local and foreign newspaper of OCA and COs	OCA	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	-	-	-	-	Regular Agency Fund (010000000)	P50,000.00	P50,000.00	P0.00	-
320100100001000	Other Subscription Expenses - Annual ICAO Public Key Directory and Operator Fees	OCA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (010000000)	P1,300,000.00	P1,300,000.00	P0.00	-
320100100001000	Other Maintenance and Operating Expenses - Provision for payment of Tenant ID for OCA Aseana and COs and other operating expenses for the opening of consular offices	OCA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (010000000)	P462,311.16	P462,311.16	P0.00	Rev of General Description per SPPMP20250026
320100100001000	Bank Transaction Fee - Provision for charges imposed by bank for various services rendered, not related to loans/borrowings, excluding interest charges of COs	OCA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (010000000)	P13,500.00	P13,500.00	P0.00	-
320100100001000	ICT Office Supplies - Procurement of various ICT Office Supplies for OCA and COs Available in DBM-PS	OCA	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (010000000)	P7,405.00	P7,405.00	P0.00	Augmentation of Funds CO Tuguegarao
320100100001000	Semi-Expendable - Other Machinery and Equipment - Provision for the procurement of various semi-expendable - other machinery and equipment of OCA and COs	OCA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (010000000)	P77,700.00	P77,700.00	P0.00	New Project - CO Tacloban

320100100001000	Semi-Expendable- Books - Provision for the procurement of copies of the Official Gazette containing the published IRR of the New Philippine Passport Act	OCA	No	Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P40,000.00	P40,000.00	P0.00	-
320100100001000	Other General Services - Provision for the installation of fiber optic cables and other related miscellaneous expenses of COs	OCA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P91,700.00	P91,700.00	P0.00	-
320100100001000	Other General Services - Provision to cover various expenses for other general services for OCA Aseana and COs	OCA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P57,400.00	P57,400.00	P0.00	-
320100100001000	Rents - Building and Structures - Lease of Office Space of CO Zamboanga inclusive of advance payment and security deposit for August-December 2025	OCA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P1,000,000.00	P1,000,000.00	P0.00	-
320100100001000	Rents - Equipment - Lease/ Rental of Xray luggage/baggage scanner, walkthrough metal detector and CCTV Equipment for the official use of OCA	OCA	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P4,650,000.00	P4,650,000.00	P0.00	-
310100100001000	Local Travel	OCD	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P758,000.00	P758,000.00	P0.00	-
310100100001000	Foreign Travel	OCD	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P3,250,000.00	P3,250,000.00	P0.00	-
310100100001000	Training Expenses	OCD	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P300,000.00	P300,000.00	P0.00	-
310100100001000	ICT Office Supplies Expenses	OCD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
310100100001000	ICT Training Expenses	OCD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P218,000.00	P218,000.00	P0.00	-
310100100001000	Office Supplies Expenses- Part A (inclusive of 10% inflation rate)	OCD	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
310100100001000	Office Supplies Expenses	OCD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
310100100001000	Drugs and Medicine Expenses	OCD	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P30,000.00	P30,000.00	P0.00	-
310100100001000	Semi-Expendable - Office Equipment	OCD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P65,000.00	P65,000.00	P0.00	-
310100100001000	Semi-Expendable M&E - Information and Communications Technology Equipment	OCD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
310100100001000	Communications Equipment	OCD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
310100100001000	Other Supplies and Materials Expenses	OCD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
310100100001000	Communication Expenses: Postage and Courier Services	OCD	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P3,400,000.00	P3,400,000.00	P0.00	-
310100100001000	Communication Expenses: Mobile	OCD	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
310100100001000	Communication Expenses: Landline	OCD	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P115,000.00	P115,000.00	P0.00	-
310100100001000	Internet Subscription Expenses	OCD	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
310100100001000	Cable, Satellite, Telegraph and Radio Expenses	OCD	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P40,000.00	P40,000.00	P0.00	-
310100100001000	Other Professional Services: Additional Personnel for CDD Jan-Jun 2025	OCD	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
310100100001000	Other Professional Services: Additional Personnel for CDD Jul-Dec 2025	OCD	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
310100100001000	Other Professional Services: Cultural Performance and Activity -Visual Arts	OCD	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
310100100001000	Other Professional Services: Cultural Tours	OCD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P300,000.00	P300,000.00	P0.00	-
310100100001000	Other Professional Services: Cultural Performance and Activity - Performing Arts	OCD	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	-	-	-	-	Regular Agency Fund (01000000)	P2,000,000.00	P2,000,000.00	P0.00	-
310100100001000	Other Professional Services: Cultural Diplomacy Digital Resource	OCD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
310100100001000	Other Professional Services: Gastrodiploamcy Video	OCD	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	-	-	-	-	Regular Agency Fund (01000000)	P1,800,000.00	P1,800,000.00	P0.00	-
310100100001000	Other Professional Services: Cultural Lecture Series	OCD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P1,000,000.00	P1,000,000.00	P0.00	-
310100100001000	Other Professional Services: Tokens and Gifts	OCD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
310100100001000	Other Professional Services: Website Development	OCD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
310100100001000	Other Professional Services: Book Launch	OCD	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P1,000,000.00	P1,000,000.00	P0.00	-

310100100001000	Representation Expenses (Funding Allocation for FSPs)	OCD	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P20,500,000.00	P20,500,000.00	P0.00	-
310100100001000	Representation Expenses (Philippine Studies Programs)	OCD	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P8,000,000.00	P8,000,000.00	P0.00	-
310100100001000	Representation Expenses: Various meetings/hostings/events (meals, beverages/gifts/tokens)	OCD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P750,000.00	P750,000.00	P0.00	-
310100100001000	Representation Expenses: OCD Cultural Attire/jacket/uniform	OCD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
310100100001000	Subscription (Library and Other Reading Materials): Library and other reading materials- Local and Foreign Newspaper/Magazine (Online/ Physical Subscription)	OCD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P75,000.00	P75,000.00	P0.00	-
310100100001000	Printing and Publication Expenses	OCD	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P800,000.00	P800,000.00	P0.00	-
310100100001000	Lease/Rent of Motor Vehicle: OCD Assistant Secretary	OCD	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P1,700,000.00	P1,700,000.00	P0.00	-
310100100001000	Lease/Rent of Equipment Photocopier for OCD (monochromatic and colored)	OCD	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P600,000.00	P600,000.00	P0.00	-
310100100001000	Fuel, Oil and Lubricant Expenses	OCD	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	-
310100100001000	Extraordinary and Miscellaneous Expenses	OCD	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
310100100001000	Environment/Sanitary Services	OCD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
310100100001000	Semi-Expendable Furniture, Fixtures and Books Expenses: Furniture and Fixtures	OCD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P700,000.00	P700,000.00	P0.00	-
310100100001000	Utility Expenses: Water Expenses-Purified Drinking Water/Bottled Water	OCD	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
310100100001000	Lease of ICT Equipment for Personnel	OCD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P1,000,000.00	P1,000,000.00	P0.00	-
310100100001000	ICT Software Subscription	OCD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P300,000.00	P300,000.00	P0.00	-
310100100001000	Other MOOE: Notarial Expenses and Toll Fees	OCD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	-
310100100001000	Donation (Funding Allocation for FSPs)	OCD	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
310100100001000	Donation (Software Acquisition)	OCD	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
310100100001000	Representation Expenses: Catering for Book Launch	OCD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
310100100001000	Traveling Expenses - Local (Plane tickets, DTE, hotel, meals, incidental, pre-departure allowances, and if by land and using official car, allowances for fuel, oil, lubricants/lease of car and overtime pay of the driver)	OCS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P251,000.00	P251,000.00	P0.00	-
310100100001000	Traveling Expenses - Foreign (Plane ticket, DSA, hotel, meals, incidental and pre departure allowances)	OCS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P1,585,000.00	P1,585,000.00	P0.00	-
310100100001000	Training Expenses - Team Building, Health and Wellness, and GAD Activities - Lease of Venue, catering, event hosts, and other related expenses	OCS	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P314,000.00	P314,000.00	P0.00	-
310100100001000	ICT Office Supplies	OCS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
310100100001000	Office Supplies Expenses	OCS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
310100100001000	Semi-Expendable: M&E- Information and Communications Technology Equipment	OCS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P80,000.00	P80,000.00	P0.00	-
310100100001000	Other Supplies and Materials Expenses	OCS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
310100100001000	Semi-Expendable FF&B - Furnitures and Fixtures	OCS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P22,000.00	P22,000.00	P0.00	-
310100100001000	Water Expenses	OCS	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P16,000.00	P16,000.00	P0.00	-
310100100001000	Telephone Expenses - Mobile expenses including postpaid and prepaid load	OCS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P108,000.00	P108,000.00	P0.00	-
310100100001000	Telephone Expenses - Landline	OCS	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P106,000.00	P106,000.00	P0.00	-
310100100001000	Internet Subscription Expenses	OCS	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P33,000.00	P33,000.00	P0.00	-
310100100001000	Cable, Satellite, Telegraph and Radio Expenses	OCS	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P23,000.00	P23,000.00	P0.00	-
310100100001000	Extraordinary and Miscellaneous Expenses	OCS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
310100100001000	Representation Expenses - Lease of Venue, including catering, and other meeting expenses	OCS	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P299,000.00	P299,000.00	P0.00	-
310100100001000	Rents - Motor Vehicles for official use	OCS	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P986,000.00	P986,000.00	P0.00	Service Vehicle of the Head of Office and lease of motor vehicle for official travels outside Metro Manila
310100100001000	Rents - Equipment - for the lease of photocopying machines	OCS	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P90,000.00	P90,000.00	P0.00	-

310100100001000	ICT Software Subscription	OCS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
310100100001000	Library and Other Reading Materials Subscription Expenses	OCS	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
310100100001000	Travelling Expenses - Local Travel-Various Meetings/Events Outside MM	OEA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
													PH-UK Strategic Dialogue (03 Feb 2025) Inaugural PH-Slovenia PolCons (05 Feb 2025) UK Maritime Security Symposium (10-15 Feb 2025, DSA only) Munich Security Conference (14-16 Feb 2025) SFA Visit to UK (17-19 Feb 2025) PH-Spain 10th Tribunal (19-21 Mar 2025) Antalya Diplomacy Forum (Türkiye 11-13 Apr 2025) Warsaw Forum on EU-Indo Pacific (14 Apr 2025) 1st PH-EU -Indo Pacific Senior Officials (15 Apr 2025) PH-Finland 8th PolCons (23 Jun 2025) 2nd PH-Slovakia PolCons (25 Jun 2025) 3rd PH-Austria Polcons (27 Jun 2025)
310100100001000	Travelling Expenses - Foreign Travel-Various Meetings/Events Abroad	OEA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P3,407,000.00	P3,407,000.00	P0.00	Invitation of FM Lithuania to SFA
310100100001000	Travelling Expenses - Invitation of FM Lithuania to SFA	OEA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	4th Round of Negotiation PH-EU Free Trade Agreement (June 2025)
310100100001000	Travelling Expenses - 4th Round of Negotiation PH-EU Free Trade Agreement	OEA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	PH-Finland 8th Political Consultations
310100100001000	Travelling Expenses - PH-Finland 8th Political Consultations	OEA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P614,665.64	P614,665.64	P0.00	2nd PH-Slovakia PolCons (June 2025)
310100100001000	Travelling Expenses - 2nd PH-Slovakia PolCons (June 2025)	OEA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P755,248.69	P755,248.69	P0.00	3rd PH-Austria PolCons (June 2025)
310100100001000	Travelling Expenses - 3rd PH-Austria PolCons (June 2025)	OEA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P755,248.69	P755,248.69	P0.00	Official Visit of SFA
310100100001000	Travelling Expenses - Hungary, Poland and Croatia (Dubrovnik Forum 2025)	OEA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P1,064,185.98	P1,064,185.98	P0.00	
310100100001000	Training Expenses-OEA Team Building Activity and GAD Activity - Lease of Venue	OEA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P133,000.00	P133,000.00	P0.00	
310100100001000	Training Expenses-OEA Team Building Activity and GAD Activity - Accommodation	OEA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	
310100100001000	Training Expenses-OEA Team Building Activity and GAD Activity - Lease of Motor Vehicle	OEA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P67,000.00	P67,000.00	P0.00	
310100100001000	Training Expenses-OEA Team Building Activity and GAD Activity - Kits, Tokens, Etc.	OEA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P25,000.00	P25,000.00	P0.00	
310100100001000	Training Expenses-OEA Team Building Activity and GAD Activity - Honoraria/Professional Fees for Speakers/Facilitators	OEA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P25,000.00	P25,000.00	P0.00	
310100100001000	Training and Scholarship Expenses - Lease of one (1) Stage platform and one (1) LED wall	OEA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	
310100100001000	Training and Scholarship Expenses - Printing of Seminar ID Badges	OEA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	

310100100001000	Supplies and Materials Expenses - Office Supplies Part A (inclusive of 10% inflation rate)	OEA	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
310100100001000	Supplies and Materials Expenses - Office Supplies Part B (inclusive of 10% inflation rate)	OEA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P525,000.00	P525,000.00	P0.00	-
310100100001000	Supplies and Materials Expenses - ICT Supplies & Materials	OEA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P180,000.00	P180,000.00	P0.00	-
310100100001000	Supplies and Materials Expenses - Other Supplies & Materials	OEA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P75,000.00	P75,000.00	P0.00	-
310100100001000	Communication Expenses - Mobile	OEA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P224,000.00	P224,000.00	P0.00	-
310100100001000	Communication Expenses - Landline	OEA	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P120,000.00	P120,000.00	P0.00	-
310100100001000	Communication Expenses - Cable, Satellite, Telegraph and Radio Expenses	OEA	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P15,000.00	P15,000.00	P0.00	-
310100100001000	Extraordinary and Miscellaneous Expenses	OEA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
310100100001000	Professional Services - Other Professional Services	OEA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P178,000.00	P178,000.00	P0.00	-
310100100001000	Other Maintenance and Operation Expenses - Printing and Publication Expenses	OEA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P30,000.00	P30,000.00	P0.00	-
													PH-Georgia 4th PolCons (09 Jan 2025) (Sec. 53.10) PH-France 4th PolCons (14 Mar 2025) PH-Sweden 6th PolCons PH-Greece PolCons (May-TBC) PH-Cyprus Inaugural PolCons (TBC) PH-Ukraine 2nd PolCons (19 Jun 2025) PH-Armenia Inaugural PolCons (July-TBC) PH-Norway 5th PolCons (August -TBC) PH-Spain 7th PolCons (3rdQ) PH-Czech Republic 2nd PolCons (4thQ)PH-Romania 7th PolCons (4thQ) PH-Estonia 2nd PolCons (4Q) PH-Türkiye 8th PolCons (TBC) PH-Italy PolCons (TBC) PH-Albania Inaugural PolCons (TBC)
310100100001000	Representation Expenses - Catering	OEA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P420,000.00	P420,000.00	P0.00	
310100100001000	Representation Expenses - PH-Italy 2nd PolCons - July 2025	OEA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
310100100001000	Representation Expenses - Visit of Cyprus FM Constantinos Kombos - June 2025	OEA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P250,000.00	P250,000.00	P0.00	To cover transportation, security, tokens, wines
310100100001000	Representation Expenses - Visit of the EU HRVP Kaja Kallas to the Philippines, 01-02 June 2025	OEA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
310100100001000	Representation Expenses - 2nd PH-Ukraine Political Consultations	OEA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P120,000.00	P120,000.00	P0.00	-
310100100001000	Representation Expenses - Assessment Mission European Peace Facility	OEA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
310100100001000	Representation Expenses - GSP + Monitoring	OEA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
310100100001000	Representation Expenses - PH-Georgia PolCons - Lease of Venue	OEA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
310100100001000	Representation Expenses - Lease of Motor Vehicle for FM Visits	OEA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P333,000.00	P333,000.00	P0.00	Slovenian FM Visit and others
310100100001000	Representation Expenses - Tokens, Plaques, Souvenirs & Giveaways	OEA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P30,000.00	P30,000.00	P0.00	-
													Meetings/Courtesy calls/Farewell Calls, Assessment Mission European Peace Facility, GSP+Monitoring Mission and others
310100100001000	Representation Expenses - Meals for Meetings/Courtesy calls/Farewell Calls	OEA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P130,000.00	P130,000.00	P0.00	

310100100001000	Representation Expenses - Tokens , Plaques, Souvenirs & Giveaways for Other Meetings	OEA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P60,000.00	P60,000.00	P0.00	-
310100100001000	Foreign Dignitaries Meetings - Beverages & Wines and Others	OEA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P277,000.00	P277,000.00	P0.00	Purchase for Beverages & Wines and Others
310100100001000	Rent/Lease Expenses - Rents-Motor Vehicles	OEA	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P945,000.00	P945,000.00	P0.00	-
310100100001000	Rent/Lease Expenses - Rents-Equipment-Lease of Equipment- 2 Units Photocopying Machines	OEA	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P398,000.00	P398,000.00	P0.00	-
310100100001000	Rent/Lease Expenses - Operating Lease	OEA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
310100100001000	Subscription Expenses - ICT Software Subscription	OEA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P477,000.00	P477,000.00	P0.00	-
310100100001000	Subscription Expenses - Other Subscription Expenses	OEA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	per SPPMP20250030
100000100001000	Travel of Ambassador Domingo P. Nolasco, Ambassador to the Republic of Finland and concurrent OFMS Assistant Secretary, to the Philippines to review and submit the FY 2026 budget proposal and attend technical budget hearings. Also, to attend to other financial matters of the Department. (16 April 2025 to 13 May 2025) - Plane Fare	OFMS	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P185,000.00	P185,000.00	P0.00	-
100000100001000	Travel of Ambassador Domingo P. Nolasco, Ambassador to the Republic of Finland and concurrent OFMS Assistant Secretary, to the Philippines to review and submit the FY 2026 budget proposal and attend technical budget hearings. Also, to attend to other financial matters of the Department. (16 April 2025 to 13 May 2025) - DSA	OFMS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P24,000.00	P24,000.00	P0.00	-
100000100001000	Travel of Ambassador Domingo P. Nolasco, Ambassador to the Republic of Finland and concurrent OFMS Assistant Secretary, to the Philippines to review and submit the FY 2026 budget proposal and attend technical budget hearings. Also, to attend to other financial matters of the Department. (16 August 2025 to 13 September 2025) - Plane Fare	OFMS	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P185,000.00	P185,000.00	P0.00	-
100000100001000	Travel of Ambassador Domingo P. Nolasco, Ambassador to the Republic of Finland and concurrent OFMS Assistant Secretary, to the Philippines to review and submit the FY 2026 budget proposal and attend technical budget hearings. Also, to attend to other financial matters of the Department. (16 August 2025 to 13 September 2025) - DSA	OFMS	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P24,000.00	P24,000.00	P0.00	-
100000100001000	Travel of Ambassador Domingo P. Nolasco, Ambassador to the Republic of Finland, to the Philippines to review and submit the FY 2026 budget proposal and attend technical budget hearings. Also, to attend to other financial matters of the Department.	OFMS	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P209,000.00	P209,000.00	P0.00	Chargeable against CA FY2024
100000100001000	Travel of OFMS personnel for the improvement of Financial operation of the Department. - Plane Fare	OFMS	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P504,749.00	P504,749.00	P0.00	-
100000100001000	Travel of OFMS personnel for the improvement of Financial operation of the Department. - DSA	OFMS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P120,000.00	P120,000.00	P0.00	-
100000100001000	Travel of Department personnel for the One-Time Cleansing of PPE Accounts of the Department. - Plane Fare	OFMS	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P450,000.00	P450,000.00	P0.00	-
100000100001000	Travel of Department personnel for the One-Time Cleansing of PPE Accounts of the Department. - DSA	OFMS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P250,000.00	P250,000.00	P0.00	-
100000100001000	Travel of Department personnel for the One-Time Cleansing of PPE Accounts of the Department.	OFMS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P16,139,132.00	P16,139,132.00	P0.00	chargeable against CA FY2024
100000100001000	Wellness, GAD Training, Team Building Activities for OFMS Personnel - TEAM BUILDING - Lease of Venue	OFMS	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P225,000.00	P225,000.00	P0.00	-
100000100001000	Wellness, GAD Training, Team Building Activities for OFMS Personnel - TEAM BUILDING - Vehicle Rental	OFMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P140,000.00	P140,000.00	P0.00	-
100000100001000	Wellness, GAD Training, Team Building Activities for OFMS Personnel - TEAM BUILDING - Food and drinks	OFMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P420,000.00	P420,000.00	P0.00	-
100000100001000	Wellness, GAD Training, Team Building Activities for OFMS Personnel - TEAM BUILDING - Honorarium of Speakers	OFMS	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P40,000.00	P40,000.00	P0.00	-
100000100001000	Wellness, GAD Training, Team Building Activities for OFMS Personnel - TEAM BUILDING - Miscellaneous Expenses (Shirts, banners, certificates, etc.)	OFMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P70,000.00	P70,000.00	P0.00	-
100000100001000	WELLNESS (Participation in Fun Run Activity organized by other government agencies). - Registration Fees (100 participants @P800.00/participant)	OFMS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P66,800.00	P66,800.00	P0.00	-

100000100001000	Retooling Financial Management, Budget and Cash Management of Officer and Staff assigned in the Home Office - Food and drinks	OFMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
100000100001000	Retooling Financial Management, Budget and Cash Management of Officer and Staff assigned in the Home Office - Honorarium of Speakers	OFMS	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	-
100000100001000	Retooling Financial Management, Budget and Cash Management of Officer and Staff assigned in the Home Office - Training Kits and Booklets	OFMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
100000100001000	Retooling Programs/Seminars/Workshops on Financial Management, Budget and Cash Management for Finance and Collecting Officers at the Foreign Service Posts	OFMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P13,232,660.00	P13,232,660.00	P0.00	Chargeable against CA FY2024
100000100001000	Conduct of OFMS Year-end Assessment Seminar and Target Setting for FY 2026 - Lease of Venue	OFMS	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P392,000.00	P392,000.00	P0.00	-
100000100001000	Conduct of OFMS Year-end Assessment Seminar and Target Setting for FY 2026 - Food and drinks	OFMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P350,000.00	P350,000.00	P0.00	-
100000100001000	Conduct of Finance Officer and Collecting Officers Course - Food and drinks	OFMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P205,000.00	P205,000.00	P0.00	-
100000100001000	Conduct of Finance Officer and Collecting Officers Course - Honorarium of Speakers	OFMS	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P75,000.00	P75,000.00	P0.00	-
100000100001000	Conduct of Finance Officer and Collecting Officers Course - Training Kits and Booklets	OFMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P90,000.00	P90,000.00	P0.00	-
100000100001000	Participation of OFMS officers and staff in training courses offered by the Professional Organizations/Institutions (PAGBA, GACPA, GFMIC, ETC) - Plane Fare	OFMS	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P360,000.00	P360,000.00	P0.00	-
100000100001000	Participation of OFMS officers and staff in training courses offered by the Professional Organizations/Institutions (PAGBA, GACPA, GFMIC, ETC) - DSA	OFMS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P158,000.00	P158,000.00	P0.00	-
100000100001000	Participation of OFMS officers and staff in training courses offered by the Professional Organizations/Institutions (PAGBA, GACPA, GFMIC, ETC) - Registration Fees	OFMS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P192,000.00	P192,000.00	P0.00	-
100000100001000	Financial Briefing for Administrative Officers, Property Officers, Special Disbursing Officers, and Petty Cash Custodians in the Home Office and Retooling Programs/Seminars/ Workshops on Financial Management, Budget and Cash Management for Financial Analysts and Regional Consular Offices	OFMS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P1,000,000.00	P1,000,000.00	P0.00	Chargeable against CA FY2024
100000100001000	Participation of OFMS officers and staff in training courses offered by COA and other government agencies and capacity Building of OFMS Officers and Budget Division personnel of technical competencies	OFMS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P924,000.00	P924,000.00	P0.00	Chargeable against CA FY2024
100000100001000	Performance of OFMS Angklung Ensemble as Featured Artists for FSI's Cultural Wednesday and to increase participation in cultural diplomacy events	OFMS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	Chargeable against CA FY2024
100000100001000	Preparation and submission of OFMS Work Plan, Annual Procurement Plan (APP), Project Procurement Management Plan (PPMP) and Budget Proposal, Property, Plant and Equipment physical count report including supplies and materials inventory, Annual Assessment Report, Financial Reports conform with existing DBM and COA rules and regulations and other relevant government issuances, other Administrative and Financial Reports required by the Department and other government agencies/offices authorized by Ia, and Submission of OPCRF (4 quarters) and IPCRF (2 semesters) - Food and drinks	OFMS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P18,000.00	P18,000.00	P0.00	-
100000100001000	REGULAR SUPPLIES - ICT Supplies	OFMS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P531,000.00	P531,000.00	P0.00	-
100000100001000	REGULAR SUPPLIES - Office Supplies and Materials	OFMS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P627,699.00	P627,699.00	P0.00	-
100000100001000	REGULAR SUPPLIES - Accountable Forms	OFMS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P602,000.00	P602,000.00	P0.00	-
100000100001000	REGULAR SUPPLIES - Other Supplies and Materials	OFMS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P368,000.00	P368,000.00	P0.00	-
100000100001000	REGULAR SUPPLIES - Other Supplies and Materials	OFMS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P598,301.00	P598,301.00	P0.00	-
100000100001000	SEMI-EXPENDABLE EQUIPMENT - Office Equipment	OFMS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P3,296,220.00	P3,296,220.00	P0.00	CA FY2024
100000100001000	SEMI-EXPENDABLE EQUIPMENT - Other Equipment	OFMS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P125,200.00	P125,200.00	P0.00	Chargeable against CA FY2024

DFA Supplemental Annual Procurement Plan (January - June 2025)

100000100001000	SEMI-EXPENDABLE EQUIPMENT - ICT Equipment	OFMS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
100000100001000	SEMI-EXPENDABLE EQUIPMENT - Furnitures and Fixtures	OFMS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	SEMI-EXPENDABLE EQUIPMENT - Furniture's and Fixtures	OFMS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P482,000.00	P482,000.00	P0.00	Purchase of Semi-Expendable Equipment - Furnitures and Fixtures (CA 2024)
100000100001000	SEMI-EXPENDABLE EQUIPMENT - Communication Equipment	OFMS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P259,837.00	P259,837.00	P0.00	Chargeable against CA FY2024
100000100001000	SEMI-EXPENDABLE EQUIPMENT - Various purchases for COA	OFMS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P439,800.00	P439,800.00	P0.00	Chargeable against CA FY2024
100000100001000	Payment for Legal Services to OSG	OFMS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P1,000,000.00	P1,000,000.00	P0.00	Chargeable against CA FY2024
100000100001000	UTILITY EXPENSES - Water Expenses (Drinking Water)	OFMS	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P136,000.00	P136,000.00	P0.00	-
100000100001000	COMMUNICATION SERVICES - Mobile (Communication Allowance)	OFMS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
100000100001000	COMMUNICATION SERVICES - Landline	OFMS	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P136,000.00	P136,000.00	P0.00	-
100000100001000	COMMUNICATION SERVICES - Postage	OFMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
100000100001000	COMMUNICATION Expense Allowance	OFMS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P238,000.00	P238,000.00	P0.00	Chargeable against CA 2024
100000100001000	REPAIRS AND MAINTENANCE - ICT Equipment	OFMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P250,000.00	P250,000.00	P0.00	-
100000100001000	Lease of Office Equipment - Photocopying machine with scanner	OFMS	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P1,330,000.00	P1,330,000.00	P0.00	-
100000100001000	Lease of Motor Vehicle	OFMS	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P1,927,000.00	P1,927,000.00	P0.00	-
100000100001000	Hiring of Contract of Service (COS) Personnel.	OFMS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P3,973,668.00	P3,973,668.00	P0.00	-
100000100001000	OFMS Hosting/Meetings - regular monthly allocation of the Assistant Secretary and other officers for various meetings, events, and hosting of the Mission.	OFMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P682,000.00	P682,000.00	P0.00	-
100000100001000	Hosting of appreciation and farewell reception, Hosting of luncheon for the 31st FSO Cadetship Course, Purchase of Representation Items (tokens and cards) and meals and drinks for the preparatory meetings and briefing for all DFA Personnel involved in FY 2026 Budget Proposals	OFMS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P600,000.00	P600,000.00	P0.00	Chargeable against CA FY2024
100000100001000	EXTRAORDINARY EXPENSES - Extraordinary and Miscellaneous Expenses	OFMS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
100000100001000	Secure bond for the Department's accountable officers from the BTR in compliance with the Public Bonding Law - Various accountable Officers of DFA	OFMS	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P2,768,783.00	P2,768,783.00	P0.00	-
100000100001000	OFMS to provide logistical and other operating requirements of COA office in the DFA - Various Expenses (Auditing Expenses)	OFMS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P700,000.00	P700,000.00	P0.00	-
100000100001000	ICT Subscription	OFMS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P30,000.00	P30,000.00	P0.00	Chargeable against CA 2024
100000100001000	Installation of office partitions at the Assistant Secretary's Office	OFMS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P750,000.00	P750,000.00	P0.00	Chargeable against CA FY2024
100000100001000	Payment to Angelita I. Cirneo for the one (1) way ticket from the PH Embassy in Jakarta to the PH Consulate General in Agana, Guam due to re-assignment on 26 July 2014.	OFMS	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P58,618.35	P58,618.35	P0.00	Chargeable against CA FY2024
100000100001000	(NFD-NCD1 No. 2025-013 dtd March 12, 2025)	OFMS	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P63,435.33	P63,435.33	P0.00	Chargeable against CA FY2024
100000100001000	Payment to Ali Saleh Amer Yaslam Alseiare for the cost of Visa Verification print-outs and Exit Passes for the repatriation of the distressed Overseas Filipinos from Abu Dhabi, UAE.	OFMS	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P63,435.33	P63,435.33	P0.00	Chargeable against CA FY2024
100000100001000	(NFD-NCD1 No. 2025-014 dtd March 12, 2025)	OFMS	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P32,000.00	P32,000.00	P0.00	Chargeable against CA FY2024
100000100001000	Payment to Anna Nobleza-Sy, A&W Tours En Transport Corporation for the rental of transportation relative to the ASEAN's Team Building Activity and Gender and Development - Health and Wellness Workshop on December 12-13, 2023.	OFMS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P32,000.00	P32,000.00	P0.00	Chargeable against CA FY2024
100000100001000	(NFD-NCD1 No. 2025-015 dtd March 12, 2025)	OFMS	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P25,000.00	P25,000.00	P0.00	-
310100100001000	LOCAL TRAVEL	OMEAA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P25,000.00	P25,000.00	P0.00	-
310100100001000	FOREIGN TRAVEL												
310100100001000	PHL-UAE JCM												
310100100001000	Plane Ticket/Pre-departure allowance	OMEAA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P750,000.00	P750,000.00	P0.00	-

	FOREIGN TRAVEL												
	PHL-(3 Africa Country swing) PolCon												
310100100001000	Plane ticket/DSA, Hotel Meals and Incidental Allowance, Pre-departure allowance	OMEAA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P600,000.00	P600,000.00	P0.00	-
	FOREIGN TRAVEL												
	PHL-Iraq or Iran JCM												
310100100001000	Plane ticket/DSA, Hotel Meals and Incidental Allowance, Pre-departure allowance	OMEAA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P450,000.00	P450,000.00	P0.00	-
	TRAINING EXPENSES												
	Team Building and Wellness Activity												
310100100001000	Lease of Venue, Meals & Hotel Accommodation	OMEAA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P87,700.00	P87,700.00	P0.00	-
	TRAINING EXPENSES												
	Team Building and Wellness Activity												
310100100001000	Lease of Motor Vehicles	OMEAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P35,000.00	P35,000.00	P0.00	-
	TRAINING EXPENSES												
	GAD Training/Activity												
310100100001000	Honorarium	OMEAA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	-
	TRAINING EXPENSES												
	GAD Training/Activity												
310100100001000	Lease of Venue	OMEAA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
	TRAINING EXPENSES												
	GAD Training/Activity												
310100100001000	Lease of Motor Vehicles (Van)	OMEAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P15,000.00	P15,000.00	P0.00	-
	SUPPLIES AND MATERIALS												
310100100001000	Office Supplies - Part A of APP-CSE	OMEAA	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P80,000.00	P80,000.00	P0.00	-
	SUPPLIES AND MATERIALS												
	Part B of APP-CSE - Semi-expendable												
310100100001000	Computer Desktops	OMEAA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
	SUPPLIES AND MATERIALS												
	Part B of APP-CSE - Semi-expendable												
310100100001000	Laptop	OMEAA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
	SUPPLIES AND MATERIALS												
	Part B of APP-CSE - Semi-expendable												
310100100001000	USB C Hub Type C Adapter Multifunctional	OMEAA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
	SUPPLIES AND MATERIALS												
	Other Supplies and Materials												
310100100001000	Various Plants (potted)	OMEAA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
	SUPPLIES AND MATERIALS												
	Other Supplies and Materials												
310100100001000	Push Cart Trolley	OMEAA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
	SUPPLIES AND MATERIALS												
	Other Supplies and Materials												
310100100001000	Electric Coffee Percolator	OMEAA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-

	SUPPLIES AND MATERIALS												
	Other Supplies and Materials												
310100100001000	Trash Bin with Foot Pedal	OMEAA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
	SUPPLIES AND MATERIALS												
	Other Supplies and Materials												
310100100001000	Extension Cord	OMEAA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
	SUPPLIES AND MATERIALS												
	Other Supplies and Materials												
310100100001000	Divider - Wall Partition	OMEAA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
310100100001000	OTHER SUPPLIES and MATERIALS EXPENSES	OMEAA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P30,500.00	P30,500.00	P0.00	-
310100100001000	SEMI-EXPENDABLE - Information and Communications Technology (ICT) Equipment	OMEAA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P198,000.00	P198,000.00	P0.00	-
310100100001000	SEMI-EXPENDABLE - Other Equipment	OMEAA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P17,500.00	P17,500.00	P0.00	-
310100100001000	SEMI-EXPENDABLE - Furniture and Fixtures	OMEAA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P34,000.00	P34,000.00	P0.00	-
310100100001000	SEMI-EXPENDABLE - Office Equipment	OMEAA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P190,000.00	P190,000.00	P0.00	2024 CA
310100100001000	SEMI-EXPENDABLE - ICT Equipment	OMEAA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P613,000.00	P613,000.00	P0.00	2024 CA
	UTILITY EXPENSES												
310100100001000	Water Expenses	OMEAA	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P17,000.00	P17,000.00	P0.00	-
	COMMUNICATIONS EXPENSES												
310100100001000	Mobile - Mobile Phone for the OMEAA Officers	OMEAA	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
	COMMUNICATIONS EXPENSES												
310100100001000	Landline - Landline Subscription	OMEAA	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
	CONFIDENTIAL, INTELLIGENCE AND EXTRAORDINARY EXPENSES												
310100100001000	Extraordinary and Miscellaneous Expenses	OMEAA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
	REPRESENTATION EXPENSES												
	PH-ISRAEL JCM (INBOUND)												
310100100001000	Lease of Venue or meeting room with meals(AM/PM snacks, lunch)/Meals, 50 pax	OMEAA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P90,000.00	P90,000.00	P0.00	-
	REPRESENTATION EXPENSES												
	PH-ISRAEL JCM (INBOUND)												
310100100001000	Incidentals (token/gift; honorarium for the escorts/hagad)	OMEAA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
	REPRESENTATION EXPENSES												
	PH-OMAN JCM												
310100100001000	Meals	OMEAA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
	REPRESENTATION EXPENSES												
	PH-OMAN JCM												
310100100001000	Hotel Accomdation	OMEAA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P52,800.00	P52,800.00	P0.00	-
	REPRESENTATION EXPENSES												
	PH-OMAN JCM												
310100100001000	Transportation	OMEAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P13,400.00	P13,400.00	P0.00	-
	REPRESENTATION EXPENSES												
	PH-OMAN JCM												
310100100001000	Incidentals	OMEAA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P4,800.00	P4,800.00	P0.00	-

	REPRESENTATION EXPENSES												
	PH-KUWAIT JCM												
310100100001000	Meals	OMEAA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
	REPRESENTATION EXPENSES												
	PH-KUWAIT JCM												
310100100001000	Hotel Accomdation	OMEAA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P52,800.00	P52,800.00	P0.00	-
	REPRESENTATION EXPENSES												
	PH-KUWAIT JCM												
310100100001000	Transportation	OMEAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P22,000.00	P22,000.00	P0.00	-
	REPRESENTATION EXPENSES												
	PH-KUWAIT JCM												
310100100001000	Incidentals	OMEAA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P12,000.00	P12,000.00	P0.00	-
	REPRESENTATION EXPENSES												
	PH-QATAR JCM												
310100100001000	Meals	OMEAA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P60,000.00	P60,000.00	P0.00	-
	REPRESENTATION EXPENSES												
	PH-QATAR JCM												
310100100001000	Hotel Accomdation	OMEAA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P52,800.00	P52,800.00	P0.00	-
	REPRESENTATION EXPENSES												
	PH-QATAR JCM												
310100100001000	Transportation	OMEAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
	REPRESENTATION EXPENSES												
	PH-QATAR JCM												
310100100001000	Incidentals	OMEAA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P15,000.00	P15,000.00	P0.00	-
	REPRESENTATION EXPENSES												
	PH-KSA JCM												
310100100001000	Meals	OMEAA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
	REPRESENTATION EXPENSES												
	PH-KSA JCM												
310100100001000	Hotel Accomdation	OMEAA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P52,800.00	P52,800.00	P0.00	-
	REPRESENTATION EXPENSES												
	PH-KSA JCM												
310100100001000	Transportation	OMEAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P22,000.00	P22,000.00	P0.00	-
	REPRESENTATION EXPENSES												
	PH-KSA JCM												
310100100001000	Incidentals	OMEAA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P5,000.00	P5,000.00	P0.00	-
	REPRESENTATION EXPENSES												
	PH-KENYA 2ND JBC JCM												
310100100001000	Meals	OMEAA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
	REPRESENTATION EXPENSES												
	PH-KENYA 2ND JBC JCM												
310100100001000	Hotel Accomdation	OMEAA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P52,800.00	P52,800.00	P0.00	-

	REPRESENTATION EXPENSES												
	PH-KENYA 2ND JBC JCM												
310100100001000	Transportation	OMEAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	-
	REPRESENTATION EXPENSES												
	PH-KENYA 2ND JBC JCM												
310100100001000	Incidentals	OMEAA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
	REPRESENTATION EXPENSES												
	PH-SOUTH AFRICA (6th BCM)												
310100100001000	Meals	OMEAA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
	REPRESENTATION EXPENSES												
	PH-SOUTH AFRICA (6th BCM)												
310100100001000	Hotel Accomdation	OMEAA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P124,600.00	P124,600.00	P0.00	-
	REPRESENTATION EXPENSES												
	PH-SOUTH AFRICA (6th BCM)												
310100100001000	Transportation	OMEAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	-
	REPRESENTATION EXPENSES												
	PH-SOUTH AFRICA (6th BCM)												
310100100001000	Incidentals	OMEAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
	REPRESENTATION EXPENSES												
	PH-2ND PA-ETHIOPIA BILATERAL CONSULTATION MECHANISM												
310100100001000	Meals	OMEAA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P30,000.00	P30,000.00	P0.00	-
	REPRESENTATION EXPENSES												
	PH-ANGOLA (1st PolCons)												
310100100001000	Meals	OMEAA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
	REPRESENTATION EXPENSES												
	PH-ANGOLA (1st PolCons)												
310100100001000	Hotel Accomdation	OMEAA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P36,000.00	P36,000.00	P0.00	-
	REPRESENTATION EXPENSES												
	PH-ANGOLA (1st PolCons)												
310100100001000	Transportation	OMEAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
	REPRESENTATION EXPENSES												
	PH-ANGOLA (1st PolCons)												
310100100001000	Incidentals	OMEAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P5,000.00	P5,000.00	P0.00	-
	REPRESENTATION EXPENSES												
	PH-ANGOLA (1st PolCons)												
310100100001000	Translator	OMEAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	-
310100100001000	Intra-Office, Inter-Office and Inter-Agency Meeting	OMEAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P60,000.00	P60,000.00	P0.00	-
310100100001000	Incidentals	OMEAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P12,300.00	P12,300.00	P0.00	-
310100100001000	Meals	OMEAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P7,700.00	P7,700.00	P0.00	-
310100100001000	2nd Celebration of PH-Africa Ties	OMEAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P294,500.00	P294,500.00	P0.00	-
	RENT/LEASE EXPENSES												
310100100001000	Rents-Motor Vehicles (including overtime charges, toll fees, parking fees)	OMEAA	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P803,000.00	P803,000.00	P0.00	-

	RENT/LEASE EXPENSES												
310100100001000	Rents-Equipment - Photocopier	OMEAA	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P555,000.00	P555,000.00	P0.00	-
	SUBSCRIPTION EXPENSES												
	ICT Software Subscription												
310100100001000	Adobe Acrobat Software	OMEAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
	SUBSCRIPTION EXPENSES												
	ICT Software Subscription												
310100100001000	Zoom Subscription	OMEAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
	SUBSCRIPTION EXPENSES												
	ICT Software Subscription												
310100100001000	Canva Subscription	OMEAA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P3,000.00	P3,000.00	P0.00	-
	Library and other reading materials												
310100100001000	Other Subscription materials	OMEAA	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	-	-	-	-	Regular Agency Fund (01000000)	P25,000.00	P25,000.00	P0.00	-
100000100001000	Local Travels	OP	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P80,000.00	P80,000.00	P0.00	-
100000100001000	Training Expenses - Team-Building Activity	OP	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P250,000.00	P250,000.00	P0.00	-
100000100001000	Training Expenses - GAD Activity (Lease of Venue, catering services, etc.)	OP	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P230,000.00	P230,000.00	P0.00	-
100000100001000	Training Expenses - Resource Person	OP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	-
100000100001000	Training Expenses - Learning Management System	OP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P1,100,000.00	P1,100,000.00	P0.00	CA FY 2024
100000100001000	Training Expenses - Retooling Seminar/Workshop on Protocol and Social Graces and Calligraphy	OP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P600,000.00	P600,000.00	P0.00	CA FY 2024
100000100001000	Training Expenses - The Arts, Cultural and Tourism Awareness Program	OP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P525,000.00	P525,000.00	P0.00	CA FY 2024
100000100001000	ICT Office Supplies	OP	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	Office Supplies Expenses	OP	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P63,000.00	P63,000.00	P0.00	-
100000100001000	Semi-Expendable - Information and Communications Technology Equipment	OP	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P31,500.00	P31,500.00	P0.00	-
100000100001000	Semi-Expendable - Information and Communications Technology Equipment												
100000100001000	Purchase of Laptops	OP	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P280,000.00	P280,000.00	P0.00	CA FY 2024
100000100001000	Semi-Expendable - Information and Communications Technology Equipment												
100000100001000	Purchase of Desktop with Softwares and Adobe Acrobat License	OP	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P180,000.00	P180,000.00	P0.00	CA FY 2024
100000100001000	Semi-Expendable - Information and Communications Technology Equipment												
100000100001000	Purchase of Perpetual License of PDF Productivity Software	OP	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	CA FY 2024
100000100001000	Semi-Expendable - Information and Communications Technology Equipment												
100000100001000	Purchase of Monochromatic Laser Printers	OP	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	CA FY 2024
100000100001000	Semi-Expendable - Machinery and Equipment Expenses:												
100000100001000	Microwave, Oven Toaster, Garment Steamer	OP	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	CA FY 2024
100000100001000	Semi-Expendable - Furniture, Fixtures and Books												
100000100001000	Expenses towards Library and other Reading Materials: Microwave, Oven Toaster, Garment Steamer	OP	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	CA FY 2024
100000100001000	Semi-Expendable - Communications Equipment	OP	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P1,500.00	P1,500.00	P0.00	CA FY 2024
100000100001000	Library and other Reading Materials	OP	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P17,000.00	P17,000.00	P0.00	CA FY 2024
100000100001000	Other Supplies and Materials Expenses	OP	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	Supplies and Materials Expenses - Office Supplies Expenses - Purchase of Signing Pens for MOU/MOA/Treaty	OP	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P16,000.00	P16,000.00	P0.00	CA FY 2024
100000100001000	Water Expenses	OP	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P30,000.00	P30,000.00	P0.00	-
100000100001000	Communication Expenses (Mobile Phone for Asec and DAS)	OP	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P78,000.00	P78,000.00	P0.00	-

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100000100001000	Communication Expenses (Mobile, Prepaid Cards)	OP	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P140,000.00	P140,000.00	P0.00	-
100000100001000	Landline	OP	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P80,000.00	P80,000.00	P0.00	-
100000100001000	Subscriptions to Radio Frequency Service for DFA-OP's Hand-Held Radio	OP	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	CA FY 2024
100000100001000	Extraordinary and Miscellaneous Expenses	OP	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
100000100001000	Representation Expenses	OP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P134,000.00	P134,000.00	P0.00	-
100000100001000	Representation Expenses - 3 Srts of Barong Tagalog for the Philippine Hosting of the ASEAN Summit 2026	OP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P465,000.00	P465,000.00	P0.00	CA FY 2024
100000100001000	Representation Expenses - Inter-Agency Conference with the Diplomatic Corps	OP	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P350,000.00	P350,000.00	P0.00	CA FY 2024
100000100001000	Rents - Motor Vehicles (Including Overtime ans Special Use Charges)	OP	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P4,088,000.00	P4,088,000.00	P0.00	CA FY 2024
100000100001000	Rents - Equipment - Rental of Photocopying Machine	OP	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
200000100002000	Local Travels - Familiarization Tour with the Members of the Diplomatic omunity; Public Diplomacy Caravan	OPD	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P700,000.00	P700,000.00	P0.00	-
200000100002000	Local Travels - from Y2024 Continuing Appropriations Familiarization Tour with the Members of the Diplomatic omunity; Public Diplomacy Caravan	OPD	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P320,657.06	P320,657.06	P0.00	-
200000100002000	Foreign Travel Expenses	OPD	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
200000100002000	ICT Training Expenses -	OPD	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
200000100002000	Training Expenses -	OPD	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P126,600.00	P126,600.00	P0.00	-
200000100002000	Training Expenses - Catering	OPD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
200000100002000	ICT Office Supplies	OPD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	-
200000100002000	Office Supplies Expenses	OPD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P30,000.00	P30,000.00	P0.00	-
200000100002000	Semi-Expendable - Office Equipment	OPD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
200000100002000	Semi-Expendable - Information and Communications Technology Equipment	OPD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P55,000.00	P55,000.00	P0.00	-
200000100002000	Semi-Expendable - Communications Equipment	OPD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P15,000.00	P15,000.00	P0.00	-
200000100002000	Semi-Expendable FF&B - Furniture and Fixtures (Artworks, Paintings, etc)	OPD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P64,650.00	P64,650.00	P0.00	-
200000100002000	Other Supplies and Materials Expenses (Water Filters, Ornamental Plants, Linen Table Cloths, etc.)	OPD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P60,000.00	P60,000.00	P0.00	-
200000100002000	Water Expenses	OPD	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P40,000.00	P40,000.00	P0.00	-
200000100002000	Postage and Courier Services	OPD	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
200000100002000	Mobile (Telephone and Pre-paid Card)	OPD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P263,000.00	P263,000.00	P0.00	-
200000100002000	Landline	OPD	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P112,000.00	P112,000.00	P0.00	-
200000100002000	Internet Subscription Expenses	OPD	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
200000100002000	Cable, Satellite, Telegraph and Radio Expenses	OPD	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P36,000.00	P36,000.00	P0.00	-
200000100002000	Extraordinary and Miscellaneous Expenses	OPD	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
200000100002000	Other Professional Services	OPD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P1,000,000.00	P1,000,000.00	P0.00	-
200000100002000	Other Professional Services - DFA Visual Asset Playbook (Fourth/Final Tranche of Payment)	OPD	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
200000100002000	Printing and Publication Expenses	OPD	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
200000100002000	Printing and Publication Expenses - Printing Cost of the Book on the History of DFA (1992-2024)	OPD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
200000100002000	Representation Expenses - 1. Conduct of Networking events / Hosting of Meetings	OPD	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P238,000.00	P238,000.00	P0.00	-
200000100002000	Representation Expenses - 1.Christmas Gifts/Tokens for OPD Stakeholders	OPD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P120,000.00	P120,000.00	P0.00	-
200000100002000	Rents - Motor Vehicles- Asec's	OPD	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P900,000.00	P900,000.00	P0.00	-
200000100002000	Rents - Motor Vehicles, GAD/Team Building Activity	OPD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
200000100002000	Rents - Equipment - Rental of Photocopying Machine	OPD	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P210,000.00	P210,000.00	P0.00	-
200000100002000	Rents - Equipment - Lease of Computer Desktop	OPD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P480,000.00	P480,000.00	P0.00	-

200000100002000	ICT Software Subscription - Renewal/Procurement of Adobe Creative Suite for Government, Adobe Acrobat Pro, Transcription Service, Photoshop, Zoom, Canva, Twitter Premium	OPD	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P350,000.00	P350,000.00	P0.00	-
200000100002000	Other Maintenance and Operating Expenses	OPD	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
200000100002000	Other Supplies and Materials Expenses (Emergency Bag/Go Bag)	OPD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
200000100002000	Other MOOE	OPD	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
200000100002000	Traveling Expenses - Local Travel	OPPC	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
200000100002000	Traveling Expenses - Foreign Travel	OPPC	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P879,000.00	P879,000.00	P0.00	-
200000100002000	Training Expenses: 2025 OPPC Team Building Activity, Annual Planning Workshop and Cultural Immersion Training Program- Lease of Venue	OPPC	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P180,000.00	P180,000.00	P0.00	-
200000100002000	Training Expenses: OPPC Team Building Activity, Annual Planning Workshop and Cultural Immersion Training Program- Lease of Vehicle	OPPC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P60,000.00	P60,000.00	P0.00	-
200000100002000	Training Expenses: Strategic Policy Lecture Series	OPPC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
200000100002000	Training Expenses: Knowledge Management Workshop, Training Participation Fees, other Training Activities and Related Expenses	OPPC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P26,000.00	P26,000.00	P0.00	-
200000100002000	Training Expenses: Year-end Assessment Meeting	OPPC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P59,000.00	P59,000.00	P0.00	-
200000100002000	Training Expenses: Strategic Planning Monitoring and Evaluation Workshop	OPPC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
200000100002000	ICT Office Supplies	OPPC	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	-
200000100002000	Office Supplies Expenses	OPPC	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
200000100002000	(Semi-Expendable) - Office Equipment	OPPC	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P5,000.00	P5,000.00	P0.00	-
200000100002000	(Semi-Expendable) - ICT Equipment	OPPC	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P482,800.00	P482,800.00	P0.00	-
200000100002000	(Semi-Expendable) - Furnitures and Fixtures	OPPC	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P83,500.00	P83,500.00	P0.00	Procurement of sofa, chairs, center table and/or conference table and chairs, filling cabinets
200000100002000	(Semi-Expendable) - Other Machinery and Equipment	OPPC	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P7,000.00	P7,000.00	P0.00	Procurement of one (1) Coffee Boiler
200000100002000	Other Supplies and Materials Expenses	OPPC	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P25,000.00	P25,000.00	P0.00	-
200000100002000	Mobile	OPPC	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P180,000.00	P180,000.00	P0.00	-
200000100002000	Extraordinary and Miscellaneous Expenses	OPPC	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
200000100002000	Representation Expenses	OPPC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P550,000.00	P550,000.00	P0.00	-
200000100002000	Rents-Motor Vehicles	OPPC	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P850,000.00	P850,000.00	P0.00	-
200000100002000	ICT Software Subscription	OPPC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P22,000.00	P22,000.00	P0.00	-
200000100002000	Printing of 2024 DFA Accomplishment Report	OPPC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P52,200.00	P52,200.00	P0.00	Printing of 2024 DFA Accomplishment Report
100000100001000	Local Travel- Airplane Tickets	OSEC	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P300,000.00	P300,000.00	P0.00	-
100000100001000	Local Travel- Daily Subsistence Allowance (Hotel, Meals and Incidental allowance) and Representation Allowance	OSEC	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P175,000.00	P175,000.00	P0.00	-
100000100001000	Foreign Travel- Airplane Tickets	OSEC	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P15,000,000.00	P15,000,000.00	P0.00	-
100000100001000	Foreign Travel- Daily Subsistence Allowance (Hotel, Meals and Incidental allowance) and Representation Allowance	OSEC	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P8,000,000.00	P8,000,000.00	P0.00	-
100000100001000	Teambuilding, Health and Wellness and GAD Related Activities- Lease of Venue, Meals and Catering Services	OSEC	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P450,000.00	P450,000.00	P0.00	-
100000100001000	Teambuilding, Health and Wellness and GAD Related Activities- Resource Person	OSEC	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P80,000.00	P80,000.00	P0.00	-
100000100001000	Teambuilding, Health and Wellness and GAD Related Activities- Transportation and Lease of Vehicle	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-

100000100001000	Teambuilding, Health and Wellness and GAD Related Activities- Shirts, Jackets, Training Kits and Other Incidentals	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
100000100001000	GAD Related Training / Activities- Lease of Venue and Catering Services	OSEC	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P280,000.00	P280,000.00	P0.00	-
100000100001000	GAD Related Training / Activities - Meals and Catering Services	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
100000100001000	GAD Related Training / Activities- Resource Person	OSEC	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P80,000.00	P80,000.00	P0.00	-
100000100001000	GAD Related Training / Activities- Shirts, Jackets, Training Kits and Other Incidentals	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
100000100001000	Participation in the 2025 Mandatory Continuing Legal Education (MCLE) Program for Lawyers	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	-
100000100001000	ICT Office Supplies	OSEC	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P180,000.00	P180,000.00	P0.00	-
100000100001000	Office Supplies	OSEC	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
100000100001000	Drugs and Medicines	OSEC	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P30,000.00	P30,000.00	P0.00	-
100000100001000	Fuel, Oil and Lubricants	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
100000100001000	Semi Expendable Machinery and Equipment- Information and Communications Technology Equipment	OSEC	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
100000100001000	Semi Expendable Machinery and Equipment- Communications Equipment	OSEC	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
100000100001000	Semi Expendable Machinery and Equipment- Other Machinery and Equipment	OSEC	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P120,000.00	P120,000.00	P0.00	-
100000100001000	Semi Expendable Machinery and Equipment- Furniture and Fixtures	OSEC	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P300,000.00	P300,000.00	P0.00	-
100000100001000	Other Supplies and Materials Expenses	OSEC	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P300,000.00	P300,000.00	P0.00	-
100000100001000	Utility Expenses-Water Expenses	OSEC	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
100000100001000	Telephone Expenses-Mobile (Prepaid)	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P1,000,000.00	P1,000,000.00	P0.00	-
100000100001000	Telephone Expenses- Mobile	OSEC	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P1,013,000.00	P1,013,000.00	P0.00	-
100000100001000	Telephone Expenses- Landline	OSEC	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P400,000.00	P400,000.00	P0.00	-
100000100001000	Internet Subscription Expenses	OSEC	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P190,000.00	P190,000.00	P0.00	-
100000100001000	Cable, Satellite Telegraph and Radio	OSEC	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P75,000.00	P75,000.00	P0.00	-
100000100001000	Extraordinary and Miscellaneous Expenses	OSEC	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P504,000.00	P504,000.00	P0.00	-
100000100001000	Other Professional Services	OSEC	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P600,000.00	P600,000.00	P0.00	-
100000100001000	Other Professional Services: Curation, Content, Development, Design and Publication of Commemorative Book to Celebrate the Philippines' 80-Year Journey in the United Nation	OSEC	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P2,000,000.00	P2,000,000.00	P0.00	-
100000100001000	Environment/Sanitary Services	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	Other General Services	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	Repair and Maintenance- Buildings	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	Repair and Maintenance- Machinery	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	Repair and Maintenance- Office Equipment	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	Repair and Maintenance- Motor Vehicles	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P800,000.00	P800,000.00	P0.00	-
100000100001000	Repair and Maintenance- Furniture and Fixtures	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	Fidelity Bond Premiums	OSEC	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P220,000.00	P220,000.00	P0.00	-
100000100001000	Printing and Publication Expenses	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	Secretary for Foreign Affairs and Chief Coordinator Calling Cards and Complimentary Cards	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
100000100001000	Meetings/Briefings/Events with other Government Officials, DFA Officials, Press Corps, Diplomatic Corps and other Counterparts, etc.- Lease of Venue	OSEC	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P1,500,000.00	P1,500,000.00	P0.00	-

100000100001000	Meetings/Briefings/Events with other Government Officials, DFA Officials, Press Corps etc.-, Catering Services, Meals and Beverages/Wines	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	-	Regular Agency Fund (01000000)	P1,000,000.00	P1,000,000.00	P0.00	-
100000100001000	Meetings/Briefings/Events with the Diplomatic Corps and other Counterparts, etc.- Catering Services, Meals and Beverages/Wines	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	-	Regular Agency Fund (01000000)	P1,000,000.00	P1,000,000.00	P0.00	-
100000100001000	Meetings/Briefings/Events/Projects with DFA Attached Agencies / Units (TCCP, UNACOM, FSI, PCVF, DFALF) - Catering Services / Meals and Beverages, Tokens, Gratuities, etc	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
100000100001000	Foreign Policy Address Meetings/Briefings/Events with other Government Officials, DFA Officials, Press Corps, Diplomatic Corps and other Counterparts, etc.- Lease of Venue	OSEC	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	-	Regular Agency Fund (01000000)	P1,000,000.00	P1,000,000.00	P0.00	-
100000100001000	Foreign Policy Address Meetings/Briefings/Events with other Government Officials, DFA Officials, Press Corps, Diplomatic Corps and other Counterparts ,etc.- Catering Services, Meals, Beverages/Wines	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	-	Regular Agency Fund (01000000)	P1,000,000.00	P1,000,000.00	P0.00	-
100000100001000	DFA Press Corps Meetings and Events- Lease of Venue	OSEC	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	-	Regular Agency Fund (01000000)	P900,000.00	P900,000.00	P0.00	-
100000100001000	DFA Press Corps Meetings and Events- Catering Services and Meals and Beverages/Wines, Tokens/Gratuities	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	-	Regular Agency Fund (01000000)	P250,000.00	P250,000.00	P0.00	-
100000100001000	Tokens, gifts and gratuities given by the Secretary for Foreign Affairs to the Diplomatic Corps and other Counterparts	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	-	Regular Agency Fund (01000000)	P1,000,000.00	P1,000,000.00	P0.00	-
100000100001000	Tokens, gifts and gratuities given by the Secretary for Foreign Affairs to other Government Officials, DFA Press Corps etc.	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	-	Regular Agency Fund (01000000)	P1,000,000.00	P1,000,000.00	P0.00	-
100000100001000	Flowers arrangements for wakes and other occasions	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
100000100001000	Flowers and plants to decorate the Office of the Secretary	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	-	Regular Agency Fund (01000000)	P250,000.00	P250,000.00	P0.00	-
100000100001000	Poinsettia Plants to decorate the DFA	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	Secretary for Foreign Affairs Christmas Cards	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	-	Regular Agency Fund (01000000)	P400,000.00	P400,000.00	P0.00	-
100000100001000	Christmas Tokens given by the Secretary for Foreign Affairs to his counterparts, government officials, Diplomatic Corps, Press Corps, etc	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	-	Regular Agency Fund (01000000)	P800,000.00	P800,000.00	P0.00	-
100000100001000	Christmas Gift baskets for the DFA Home Office and Satellite Personnel	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	-	Regular Agency Fund (01000000)	P1,000,000.00	P1,000,000.00	P0.00	-
100000100001000	Christmas Gift Baskets for DFA Mindanao, Regional Offices Personnel	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
100000100001000	Wines and liquors for official events and occasion of the DFA	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
100000100001000	GAD Related Projects - Meals and Catering Services	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	-	Regular Agency Fund (01000000)	P400,000.00	P400,000.00	P0.00	-
100000100001000	GAD Related Projects - Tokens, Gratuities, Carepack Packages and other Incidentals	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
100000100001000	OSEC Year-End Planning Meeting and Fellowship- Lease of Venue	OSEC	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	-	Regular Agency Fund (01000000)	P300,000.00	P300,000.00	P0.00	-
100000100001000	DFA Day- Tokens/Gifts/Meals for DFA Mindanao, Regional and Satellite Offices Personnel	OSEC	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
100000100001000	Munich Leaders Meeting- Lease of Venue, Catering Services and Meals	OSEC	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	-	Regular Agency Fund (01000000)	P2,000,000.00	P2,000,000.00	P0.00	-
100000100001000	Munich Leaders Meeting- Lease of Transportation	OSEC	No	Public Bidding	-	-	-	-	-	Regular Agency Fund (01000000)	P2,000,000.00	P2,000,000.00	P0.00	-
100000100001000	Munich Leaders Meeting-Hotel Accommodation	OSEC	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	-	Regular Agency Fund (01000000)	P2,500,000.00	P2,500,000.00	P0.00	-
100000100001000	Munich Leaders Meeting- Tokens/Gifts for the delegates and other incidental expense	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	-	Regular Agency Fund (01000000)	P900,000.00	P900,000.00	P0.00	-
100000100001000	Rents- Motor Vehicles	OSEC	Yes	Public Bidding	-	-	-	-	-	Regular Agency Fund (01000000)	P6,000,000.00	P6,000,000.00	P0.00	-
100000100001000	Rents-Equipment	OSEC	Yes	Public Bidding	-	-	-	-	-	Regular Agency Fund (01000000)	P900,000.00	P900,000.00	P0.00	-
100000100001000	Rents-ICT Machinery and Equipment	OSEC	Yes	Public Bidding	-	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
100000100001000	ICT Software Subscription	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	-	Regular Agency Fund (01000000)	P800,000.00	P800,000.00	P0.00	-
100000100001000	Library and Other Reading Material Subscription	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
100000100001000	Other Subscription Expenses	OSEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	Legal Services - Legal case settlement between Buenos Aires PE and Ms Susana Fernandez, former Local Hire (2024 CA)	OSEC	No	National Competitive Bidding - Others	-	-	-	-	-	Regular Agency Fund (01000000)	P10,114,000.00	P10,114,000.00	P0.00	-
100000100001000	Other Maintainance and Operating Expenses	OSEC	No	National Competitive Bidding - Others	-	-	-	-	-	Regular Agency Fund (01000000)	P9,436,000.00	P9,436,000.00	P0.00	-

100000100001000	Visit of Foreign Ministers and Dignitaries- Lease of Venue and Hotel Accommodation	OSEC-FD	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P6,046,000.00	P6,046,000.00	P0.00	-
100000100001000	Visit of Foreign Ministers and Dignitaries- Meals, Beverages /Wines and Catering Services	OSEC-FD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P900,000.00	P900,000.00	P0.00	-
100000100001000	Visit of Foreign Ministers and Dignitaries- Lease of Motor Vehicle	OSEC-FD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P1,000,000.00	P1,000,000.00	P0.00	-
100000100001000	Visit of Foreign Ministers and Dignitaries- Telephone, Token, Gratuities and Other Incidental Expenses	OSEC-FD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P900,000.00	P900,000.00	P0.00	-
100000100001000	Meetings, Luncheons and Reception for Foreign Dignitaries, Diplomatic Corps and Departing AEPs	OSEC-FD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P700,000.00	P700,000.00	P0.00	-
100000100001000	Presentation of Credentials of Ambassadors- Catering Services and Meals	OSEC-FD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
100000100001000	Eid'l Fitr Celebration- Lease of Venue, Catering Services and Meals	OSEC-FD	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P300,000.00	P300,000.00	P0.00	-
100000100001000	GoFIL Meeting -Catering Services and Meals	OSEC-FD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
100000100001000	GoFIL Meeting - Lease of Venue	OSEC-FD	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
100000100001000	Diplomatic Reception- Lease of Venue	OSEC-FD	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P1,000,000.00	P1,000,000.00	P0.00	-
100000100001000	Diplomatic Reception-Procurement of Wine and Liquors	OSEC-FD	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P350,000.00	P350,000.00	P0.00	-
200000100001000	Travelling Expenses-Local Travel Daily Travel Expenses (DTE), Transportation and Miscellaneous Expenses												
	Court Hearings, Legal Inspection and Investigation, Meetings, Seminars and Conventions Outside Metro Manila	OTLA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P64,000.00	P64,000.00	P0.00	-
200000100001000	Travelling Expenses - Foreign Travel Plane Ticket, DSA, Pre-departure Expenses and other travelling expenses for the following: 1.ASEAN Related Meetings (COC Negotiations) 2.Airtalks and Bilateral Negotiations 3.International Negotiations of Bangko Sentral ng Pilipinas (BSP) with other countries 4.Legal Inspection and Invetigation of FSPs	OTLA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P1,003,000.00	P1,003,000.00	P0.00	-
	Training Expenses Mandatory Continuing Legal Education (MCLE)	OTLA	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
200000100001000	Training Expenses Teambuilding, Health & Wellness, and GAD Activity, Planning Session and Year-End Assessment Lease of Venue including catering services	OTLA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P180,000.00	P180,000.00	P0.00	-
	Training Expenses Teambuilding, Health & Wellness, and GAD Activity, Planning Session and Year-End Assessment Lease of Motor Vehicle	OTLA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P75,000.00	P75,000.00	P0.00	-
200000100001000	ICT Office Supplies	OTLA	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P5,000.00	P5,000.00	P0.00	-
200000100001000	Office Supplies Expenses - APP-CSE	OTLA	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P149,700.00	P149,700.00	P0.00	-
200000100001000	Semi-Expendable-Office Equipment	OTLA	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
200000100001000	Semi-Expendable-Communication Equipment	OTLA	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
200000100001000	Other Supplies and Materials Expenses	OTLA	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P5,300.00	P5,300.00	P0.00	-
200000100001000	Office Supplies Expenses Semi-Expendable-ICT Equipment	OTLA	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P855,476.03	P855,476.03	P0.00	chargeable against CA 2024
200000100001000	Utility Expenses Water Expenses (Purified Drinking Water)	OTLA	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P17,000.00	P17,000.00	P0.00	-
200000100001000	Communication Expenses Postage and Courier Services	OTLA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P34,000.00	P34,000.00	P0.00	-
200000100001000	Communication Expenses Telephone - Mobile	OTLA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P121,000.00	P121,000.00	P0.00	-
200000100001000	Communication Expenses Telephone - Landline	OTLA	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P73,000.00	P73,000.00	P0.00	-
200000100001000	Communication Expenses Internet Subscription Expenses	OTLA	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P38,000.00	P38,000.00	P0.00	-
200000100001000	Communications Expenses Cable, Satellite, Telegraph and Radio Expenses	OTLA	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P14,000.00	P14,000.00	P0.00	-

200000100001000	Confidential, Intelligence & Extraordinary Expenses Extraordinary and Miscellaneous Expenses	OTLA	No	National Competitive Bidding - Others	-	-	-	-	-	Regular Agency Fund (010000000)	P150,000.00	P150,000.00	P0.00	-
	Other Maintenance and Operating Expenses Representation Expenses Ordered Food & Beverages for various Meetings, Huddles throughout the year, Purchase of Tokens, Calling Cards	OTLA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	-	Regular Agency Fund (010000000)	P67,000.00	P67,000.00	P0.00	-
200000100001000	Rent/Lease Expenses Rents - Motor Vehicle (1 unit)	OTLA	Yes	Public Bidding	-	-	-	-	-	Regular Agency Fund (010000000)	P896,000.00	P896,000.00	P0.00	-
200000100001000	Rent/Lease Expenses Rent - Equipment - Photocopy Machine (3 units)	OTLA	Yes	Public Bidding	-	-	-	-	-	Regular Agency Fund (010000000)	P354,000.00	P354,000.00	P0.00	-
200000100001000	Other Maintenance and Operating Expenses	OTLA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	-	Regular Agency Fund (010000000)	P3,000.00	P3,000.00	P0.00	-
100000100001000	Traveling Expenses -LOCAL TRAVEL. Administrative, property, BFSAs, QMS- & BAC-related inspections to all COs. Purchase of airline or bus tickets.	OUA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	-	Regular Agency Fund (010000000)	P164,000.00	P164,000.00	P0.00	CA FY 2024
100000100001000	Travelling Expenses -LOCAL TRAVEL. Administrative, property, QMS- & BAC-related inspections to all COs. DTE, Pre-departure Expenses, Representation Allowance, & other emoluments.	OUA	No	National Competitive Bidding - Others	-	-	-	-	-	Regular Agency Fund (010000000)	P136,000.00	P136,000.00	P0.00	CA FY 2024
100000100001000	Traveling Expenses -FOREIGN TRAVEL. Administrative, property, QMS- & BAC-related inspections to selected FSPs. Purchase of airline tickets.	OUA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	-	Regular Agency Fund (010000000)	P1,258,000.00	P1,258,000.00	P0.00	CA FY 2024
100000100001000	Traveling Expenses -FOREIGN TRAVEL. Administrative, property, QMS- & BAC-related Inspections to selected FSPs,DSA, Pre-Departure Expenses, Representation Allowance, & other emoluments.	OUA	No	National Competitive Bidding - Others	-	-	-	-	-	Regular Agency Fund (010000000)	P1,200,000.00	P1,200,000.00	P0.00	CA FY 2024
100000100001000	Training Expenses. Mandatory Continuing Legal Education (MCLE)	OUA	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	-	-	-	-	-	Regular Agency Fund (010000000)	P20,000.00	P20,000.00	P0.00	-
100000100001000	Training Expenses. Teambuilding, Health & Wellness, GAD Activity, Planning Workshop, & Year-End Assessment. Lease of Venue, including catering services.	OUA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	-	Regular Agency Fund (010000000)	P135,000.00	P135,000.00	P0.00	Add'l fund for the Training Expense - LoV
100000100001000	Training Expenses. Teambuilding, Health & Wellness, GAD Activity, Planning Workshop, & Year-End Assessment. Lease of Motor Vehicle.	OUA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	-	Regular Agency Fund (010000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	Training Expenses. Teambuilding, Health & Wellness, GAD Activity, Planning Workshop, & Year-End Assessment. Tokens, Souvenir Items, Training Kits and Materials.	OUA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	-	Regular Agency Fund (010000000)	P15,000.00	P15,000.00	P0.00	Add'l fund for the Training Expense - LoV
100000100001000	Training Expenses. Teambuilding, Health & Wellness, GAD Activity, Planning Workshop, & Year-End Assessment. Honoraria & other emoluments of resource persons & facilitators.	OUA	No	National Competitive Bidding - Others	-	-	-	-	-	Regular Agency Fund (010000000)	P0.00	P0.00	P0.00	Add'l fund for the Training Expense - LoV
100000100001000	Training Expenses. Seminar Workshop/Training on Procurement. Catering	OUA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	-	Regular Agency Fund (010000000)	P50,000.00	P50,000.00	P0.00	-
100000100001000	Training Expenses. Seminar Workshop/Training on Procurement. Honoraria & other emoluments of resource persons.	OUA	No	National Competitive Bidding - Others	-	-	-	-	-	Regular Agency Fund (010000000)	P100,000.00	P100,000.00	P0.00	-
100000100001000	Training Expenses - Three-day Ttaining session on the Roll-Out of the New Government Procurement Act (Republic Act No.12009) - Lease of Venue	OUA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	-	Regular Agency Fund (010000000)	P1,010,100.00	P1,010,100.00	P0.00	CA FY 2024
100000100001000	Training Expenses - Three-day Ttaining session on the Roll-Out of the New Government Procurement Act (Republic Act No.12009) - Tokens	OUA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	-	Regular Agency Fund (010000000)	P40,000.00	P40,000.00	P0.00	CA FY 2024
100000100001000	Training Expenses: Seminar-Workshop on the Rules on Administrative Cases in the Civil Service and the Department's Procedure on Administrative Cases - Lease of Venue and Honoraria	OUA	No	National Competitive Bidding - Others	-	-	-	-	-	Regular Agency Fund (010000000)	P850,000.00	P850,000.00	P0.00	CA FY 2024
100000100001000	Training Expenses - BAC Secretariat Session Planning Lease of venue	OUA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	-	Regular Agency Fund (010000000)	P84,900.00	P84,900.00	P0.00	CA FY 2024
100000100001000	Training Expenses - BAC Secretariat Session Planning Training Service Provider	OUA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	-	Regular Agency Fund (010000000)	P45,000.00	P45,000.00	P0.00	CA FY 2024
100000100001000	Semi-Expendable: ICT Equipment	OUA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	-	Regular Agency Fund (010000000)	P250,000.00	P250,000.00	P0.00	CA FY 2024
100000100001000	Semi-Expendable: Office Equipment	OUA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	-	Regular Agency Fund (010000000)	P85,000.00	P85,000.00	P0.00	CA FY 2024

100000100001000	Advertising Expenses: Publication in a newspaper of general circulation of post-award information enumerated in Sec 4 of AO No. 34, s.2020 for projects with an approved budget for the Contract of 50,000,000.00 and above	OUA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
100000100001000	Office Supplies Expenses	OUA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
100000100001000	Telephone: Mobile	OUA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P218,000.00	P218,000.00	P0.00	-
100000100001000	Drinking Water Expenses	OUA	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P26,000.00	P26,000.00	P0.00	-
100000100001000	Extraordinary and Miscellaneous Expenses	OUA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P348,000.00	P348,000.00	P0.00	-
100000100001000	Other Professional Services: Third-Party Audit	OUA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P450,000.00	P450,000.00	P0.00	-
100000100001000	Other Professional Services: Updating of the QMS Awareness Course in the DFA Learning Management System	OUA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P300,000.00	P300,000.00	P0.00	-
100000100001000	Printing and Publication Expenses	OUA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
100000100001000	Representation Expenses	OUA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P538,000.00	P538,000.00	P0.00	CA FY 2024
100000100001000	Lease of motor vehicles for official use	OUA	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P2,814,000.00	P2,814,000.00	P0.00	-
100000100001000	Lease of photocopying machines	OUA	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
100000100001000	Subscription Expenses (ICT Software Subscription)	OUA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P9,500.00	P9,500.00	P0.00	-
100000100001000	Subscription Expenses (Library and Other Reading Materials Subscription Expenses). Newspaper and Magazines - The Economist and The Diplomat.	OUA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P17,300.00	P17,300.00	P0.00	-
100000100001000	Subscription Expenses (Library and Other Reading Materials Subscription Expenses). Newspaper and MagazineNewspaper and Magazines - Fortune Magazine	OUA	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	-	-	-	-	Regular Agency Fund (01000000)	P3,200.00	P3,200.00	P0.00	-
310100100001000	Traveling Expenses - Local Travel - Daily Travel Expenses (Airplane tickets, Hotel, Meals and Incidental Allowance), Representation Allowance, Pre-departure and other allowances	OUCSCA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P386,000.00	P386,000.00	P0.00	-
310100100001000	Traveling Expenses - Foreign Travel - Daily Travel Expenses (Airplane tickets, Hotel, Meals and Incidental Allowance), Representation Allowance, Pre-departure and other allowances	OUCSCA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P1,000,000.00	P1,000,000.00	P0.00	-
310100100001000	Training Expenses - Team building / Health and Wellness Lease of Venue, catering, event hosts, and other related expenses	OUCSCA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P300,000.00	P300,000.00	P0.00	-
310100100001000	Training Expenses - Year-end / Planning / Meeting - Lease of Venue, catering, event hosts, and other related expenses	OUCSCA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
310100100001000	Training Expenses - GAD Activities Lease of Venue, catering, event hosts, and other related expenses	OUCSCA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
310100100001000	Training Expenses - Honoraria Resource Person	OUCSCA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P35,000.00	P35,000.00	P0.00	-
310100100001000	Training Expenses - Lease of Motor Vehicle, tokens, training materials, and other related expenses	OUCSCA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P30,000.00	P30,000.00	P0.00	-
310100100001000	ICT Office Supplies	OUCSCA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P15,000.00	P15,000.00	P0.00	-
310100100001000	Office Supplies Expenses	OUCSCA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P70,000.00	P70,000.00	P0.00	-
310100100001000	Semi-Expendable - Office Equipment	OUCSCA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
310100100001000	Semi-Expendable - FF&B - Furnitures and Fixtures	OUCSCA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P75,000.00	P75,000.00	P0.00	-
310100100001000	Other Supplies and Materials Expenses	OUCSCA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P60,000.00	P60,000.00	P0.00	-
310100100001000	Water Expenses	OUCSCA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P23,000.00	P23,000.00	P0.00	-
310100100001000	Communication Expenses - Mobile (Post-Paid Mobile Plan and Cellophone Card Allowance)	OUCSCA	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P222,000.00	P222,000.00	P0.00	-
310100100001000	Communication Expenses - Mobile (Prepaid Cards)	OUCSCA	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P72,000.00	P72,000.00	P0.00	-
310100100001000	Communication Expenses - Landline	OUCSCA	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P66,000.00	P66,000.00	P0.00	-
310100100001000	Extraordinary and Miscellaneous Expenses (Undersecretary)	OUCSCA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P108,000.00	P108,000.00	P0.00	-
310100100001000	Representation Expenses (lease of venue including catering or food served, and other meeting expenses)	OUCSCA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P570,000.00	P570,000.00	P0.00	CA FY 2024
310100100001000	Representation Expenses (meals, gifts/tokens/gratuities given, food supply; other meeting expenses)	OUCSCA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P174,000.00	P174,000.00	P0.00	-

	Rents - Motor Vehicles (Undersecretary and Deputy Undersecretary/Senior Special Assistant) with overtime charges	OUCSCA	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P1,800,000.00	P1,800,000.00	P0.00	-
310100100001000	Rents - Equipment	OUCSCA	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P135,000.00	P135,000.00	P0.00	-
310100100001000	ICT Software Subscription	OUCSCA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
310100100001000	Library and Other Reading Materials Subscription Expenses	OUCSCA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P83,000.00	P83,000.00	P0.00	-
310100100001000	Other Subscription Expenses	OUCSCA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
320100100002000	Local Travel - Meeting 1	OUMA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P30,000.00	P30,000.00	P0.00	-
320100100002000	Local Travel - Meeting 2	OUMA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P30,000.00	P30,000.00	P0.00	-
320100100002000	Local Travel - Meeting 3	OUMA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P27,000.00	P27,000.00	P0.00	-
320100100002000	Local Travel - Meeting 4	OUMA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	-
320100100002000	Foreign Travel - Meeting 1	OUMA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P750,000.00	P750,000.00	P0.00	-
320100100002000	Foreign Travel - Meeting 2	OUMA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P650,000.00	P650,000.00	P0.00	-
320100100002000	Foreign Travel - Meeting 3	OUMA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
320100100002000	Foreign Travel - Meeting 4	OUMA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
320100100002000	Training Expenses - Team Building Activity and GAD Activity - Lease of Venue	OUMA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P600,000.00	P600,000.00	P0.00	-
320100100002000	Training Expenses - Team Building Activity and GAD Activity - Lease of Motor Vehicle	OUMA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P60,000.00	P60,000.00	P0.00	-
320100100002000	Training Expenses - Team Building Activity and GAD Activity - Honoraria for Resource Speaker/s	OUMA	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
320100100002000	Training Expenses - Team Building Activity and GAD Activity - (Outsourced Provider for Training Material and Kits	OUMA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P49,000.00	P49,000.00	P0.00	-
320100100002000	Training Expenses - Online Professional Course on Global Migration (PCGM) by UP-CIFAL	OUMA	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P120,000.00	P120,000.00	P0.00	-
320100100002000	Training Expenses - OUMA 2025 Planning Session - Lease of Venue	OUMA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P350,000.00	P350,000.00	P0.00	-
320100100002000	Training Expenses - OUMA 2025 Year-End Assessment and GAD Activity - Lease of Venue	OUMA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P450,000.00	P450,000.00	P0.00	-
320100100002000	Online Seminar - Celebration of Women's Day - Professional Fees	OUMA	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P25,000.00	P25,000.00	P0.00	-
320100100002000	Online Seminar - 18-Day Campaign Against VAWC - Professional Fees	OUMA	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P25,000.00	P25,000.00	P0.00	-
320100100002000	Supplies and Materials - APP-CSE - Part A	OUMA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P523,100.00	P523,100.00	P0.00	-
320100100002000	Supplies and Materials - APP-CSE - Part B	OUMA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P350,400.00	P350,400.00	P0.00	-
320100100002000	ICT Office Supplies	OUMA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	-
320100100002000	(Semi-Expendable) - Information and Communications Technology Equipment	OUMA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P1,020,000.00	P1,020,000.00	P0.00	-
320100100002000	(Semi-Expendable) - Office Equipment	OUMA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P170,500.00	P170,500.00	P0.00	-
320100100002000	(Semi-Expendable) - Communications Equipment	OUMA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P12,000.00	P12,000.00	P0.00	-
320100100002000	Fuel, Oil, and Lubricants Expenses	OUMA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P24,000.00	P24,000.00	P0.00	-
320100100002000	Other Supplies and Materials Expenses	OUMA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P86,000.00	P86,000.00	P0.00	-
320100100002000	Water Expenses	OUMA	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P60,000.00	P60,000.00	P0.00	-
320100100002000	Postage and Courier Services	OUMA	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P490,000.00	P490,000.00	P0.00	-
320100100002000	Telephone Expenses - Mobile	OUMA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P397,000.00	P397,000.00	P0.00	-
320100100002000	Telephone Expenses - Landline	OUMA	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P1,169,000.00	P1,169,000.00	P0.00	-
320100100002000	Internet Subscription Expenses	OUMA	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P27,000.00	P27,000.00	P0.00	-
320100100002000	Cable	OUMA	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P45,000.00	P45,000.00	P0.00	-
320100100002000	Extraordinary and Miscellaneous Expenses	OUMA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P348,000.00	P348,000.00	P0.00	-
320100100002000	Repairs and Maintenance - Furniture & Fixture	OUMA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P33,000.00	P33,000.00	P0.00	-

320100100002000	Repairs and Maintenance - ICT Equipment	OUMA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P33,000.00	P33,000.00	P0.00	-
320100100002000	Printing and Publication Expenses - DFA Publication Materials on OUMA's Regular Reports and Accomplishments	OUMA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P300,000.00	P300,000.00	P0.00	-
320100100002000	Printing and Publication Expenses - DFA Publication Materials (PubMats) on Assistance to Nationals (ATN) Services including Anti-Trafficking in Persons (ATIP)	OUMA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
320100100002000	Representation Expenses	OUMA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P400,000.00	P400,000.00	P0.00	-
320100100002000	Representation Expenses - PH-MEA Countries Consultation Meetings on Migration (Lease of Venue with Catering services)	OUMA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P45,000.00	P45,000.00	P0.00	-
320100100002000	Representation Expenses - PH-MEA Countries Consultation Meetings on Migration (Lease of Venue with Catering services)	OUMA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P45,000.00	P45,000.00	P0.00	-
320100100002000	Rents - Motor Vehicles	OUMA	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P4,610,000.00	P4,610,000.00	P0.00	-
320100100002000	Rents - Equipment	OUMA	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P388,000.00	P388,000.00	P0.00	-
320100100002000	Other Subscription Expenses	OUMA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P43,000.00	P43,000.00	P0.00	-
320100100002000	Library and Other Reading Materials Subscription Expenses	OUMA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
320100100002000	Legal Services - Legal Assistance Fund (LAF)	OUMA	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	-	-	-	-	Regular Agency Fund (01000000)	P359,406,506.58	P359,406,506.58	P0.00	CA FY 2024
320100100002000	Financial Assistance/subsidy - Subsidies - Others - Assistance-to-Nationals (ATN)	OUMA	No	Negotiated Procurement - Emergency Cases (Sec. 53.2)	-	-	-	-	Regular Agency Fund (01000000)	P1,360,505,527.17	P1,360,505,527.17	P0.00	CA FY 2024
320100100002000	Traveling Expenses (Local) of DFA personnel for the promotion of overseas voting and registration for the 2025 NLE/ 2028 NLE/ Regional Consultation Meeting - Daily Travel Expense, and other such emoluments	OVS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
320100100002000	Traveling Expenses (Foreign) of DFA personnel and attached agency for the promotion of overseas voting and registration for the 2025 NLE/2028 NLE/ Regional Consultation Meeting	OVS	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P12,032,880.23	P12,032,880.23	P0.00	-
320100100002000	Traveling Expenses (Foreign) of DFA personnel for the promotion of overseas voting and registration for the 2025 NLE/ 2028 NLE/ Regional Consultation Meeting - Daily Subsistence Allowance, and other such emoluments	OVS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P23,600,683.46	P23,600,683.46	P0.00	-
320100100002000	First Aid Training - catering services	OVS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P70,000.00	P70,000.00	P0.00	-
320100100002000	Mid-Year Assessment - Lease of venue with catering services	OVS	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
320100100002000	Year-End Assessment and Planning of FY 2026 Calendar of Activities - Lease of venue with catering services	OVS	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P170,000.00	P170,000.00	P0.00	-
320100100002000	Team Building Activity - Lease of venue with catering services	OVS	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
320100100002000	Team Building Activity - Rental of Motor Vehicle	OVS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P32,000.00	P32,000.00	P0.00	-
320100100002000	Gender and Development (GAD) Activity on "Forum on Women" - Lease of venue with catering services	OVS	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P392,873.47	P392,873.47	P0.00	-
320100100002000	Gender and Development (GAD) Activity on "Observance of 18 Day Campaign To End VAW" - Lease of venue with catering services	OVS	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P140,000.00	P140,000.00	P0.00	-
320100100002000	Gender and Development (GAD) Activity Training/Seminar/Symposium/Workshop - Lease of venue with catering services	OVS	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P250,000.00	P250,000.00	P0.00	-
320100100002000	Gender and Development (GAD) Activity - Personnel capacity building (training/seminar/workshop)	OVS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P14,000.00	P14,000.00	P0.00	-
320100100002000	Gender and Development (GAD) Activity - Honoraria and other such emoluments of resource persons/ facilitators	OVS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P59,000.00	P59,000.00	P0.00	-
320100100002000	Gender and Development (GAD) Training/s (Rental of Motor Vehicle)	OVS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P14,000.00	P14,000.00	P0.00	-
320100100002000	Regional Training of DFA personnel for the promotion of overseas voting and registration for the 2028 Nat'l Election overseas - Lease of venue with catering services	OVS	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P7,172,418.56	P7,172,418.56	P0.00	-
320100100002000	ICT Office Supplies	OVS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
320100100002000	Office Supplies Expenses	OVS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
320100100002000	Fuel, Oil and Lubricants Expenses	OVS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P80,000.00	P80,000.00	P0.00	-

320100100002000	(Semi-Expendable) Office Equipment	OVS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
320100100002000	(Semi-Expendable) ICT Equipment	OVS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
320100100002000	(Semi-Expendable) Communications Equipment	OVS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P540,000.00	P540,000.00	P0.00	-
320100100002000	(Semi-Expendable) Other Machinery and Equipment	OVS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
320100100002000	(Semi-Expendable) Furnitures and Fixtures	OVS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P320,000.00	P320,000.00	P0.00	-
320100100002000	Other Supplies and Materials Expenses	OVS	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P80,000.00	P80,000.00	P0.00	-
320100100002000	Water Expenses	OVS	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
320100100002000	Postage and Courier Services	OVS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P716,293.62	P716,293.62	P0.00	-
320100100002000	Mobile	OVS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P126,000.00	P126,000.00	P0.00	-
320100100002000	Landline	OVS	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P209,000.00	P209,000.00	P0.00	-
320100100002000	Internet Subscription Expenses	OVS	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P671,000.00	P671,000.00	P0.00	-
320100100002000	Other Professional Services	OVS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P2,450,000.00	P2,450,000.00	P0.00	-
320100100002000	Printing and Publication Expenses	OVS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
320100100002000	Representation Expenses	OVS	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P140,000.00	P140,000.00	P0.00	-
320100100002000	Motor Vehicles	OVS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P954,000.00	P954,000.00	P0.00	-
320100100002000	Rents - ICT Machinery and Equipment	OVS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P980,000.00	P980,000.00	P0.00	-
320100100002000	Machinery and Equipment	OVS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P900,000.00	P900,000.00	P0.00	-
320100100002000	ICT Software Subscription	OVS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P30,000.00	P30,000.00	P0.00	-
320100100002000	Subscription Expenses - Library and other reading materials	OVS	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P86,000.00	P86,000.00	P0.00	-
310100100001000	Traveling Expenses - Local	UBRAA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P30,000.00	P30,000.00	P0.00	-
310100100001000	Traveling Expenses - Foreign	UBRAA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P11,000,000.00	P11,000,000.00	P0.00	-
310100100001000	Training Expenses (Teambuilding- Lease of Venue and Lease of Vehicle)	UBRAA	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
310100100001000	Office Supplies Expenses	UBRAA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P91,000.00	P91,000.00	P0.00	-
310100100001000	ICT Office Supplies	UBRAA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
310100100001000	Office Supplies Expenses (APP-CSE)	UBRAA	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P90,000.00	P90,000.00	P0.00	-
310100100001000	Fuel, Oil and Lubricants Expenses	UBRAA	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P30,000.00	P30,000.00	P0.00	-
310100100001000	Textbooks and Instructional Materials Expenses	UBRAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
310100100001000	Other Supplies and Materials Expenses	UBRAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
310100100001000	Water Expenses (Purified Drinking Water)	UBRAA	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P29,000.00	P29,000.00	P0.00	-
310100100001000	Communication Expenses - Mobile	UBRAA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P295,000.00	P295,000.00	P0.00	-
310100100001000	Communication Expenses - Landline	UBRAA	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P190,000.00	P190,000.00	P0.00	-
310100100001000	Communication Expenses - Cable, Satellite, Telegraph and Radio Expenses	UBRAA	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P29,000.00	P29,000.00	P0.00	-
310100100001000	Extraordinary and Miscellaneous Expenses	UBRAA	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P198,000.00	P198,000.00	P0.00	-
310100100001000	R&M - Other Structures	UBRAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
310100100001000	Representation Expenses	UBRAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P320,000.00	P320,000.00	P0.00	-
310100100001000	Rents - Motor Vehicles	UBRAA	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P1,994,000.00	P1,994,000.00	P0.00	-
310100100001000	Rents - Equipment	UBRAA	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
310100100001000	ICT Software Subscription	UBRAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
310100100001000	Other Subscription Expenses	UBRAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
310100100001000	Other Maintenance and Operating Expenses	UBRAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P26,000.00	P26,000.00	P0.00	-
310100100001000	(Semi-expendable) Furniture and Fixtures	UBRAA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P23,000.00	P23,000.00	P0.00	-

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310100100001000	Library and Other Reading Materials Subscription Expenses	UBRAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P17,000.00	P17,000.00	P0.00	-
310100100001000	(Semi-Expendable) - Office Equipment	UBRAA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
310100100001000	(Semi-Expendable) - Information and Communications Tehnology Equipment	UBRAA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P800,000.00	P800,000.00	P0.00	-
310100100001000	(Semi-Expendable) - Communications Equipment	UBRAA	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P35,000.00	P35,000.00	P0.00	-
310100100001000	(Semi-Expendable) Other Machinery and Equipment	UBRAA	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P15,000.00	P15,000.00	P0.00	-
310100100001000	TRAVELLING EXPENSES: Local Travel	UMAIER	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
310100100001000	TRAVELLING EXPENSES: Foreign Travel (UN meetings, regional/inter-regional meetings, multilateral economic meetings, consultation meetings, PH UN candidature campaigns)	UMAIER	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P8,277,000.00	P8,277,000.00	P0.00	-
310100100001000	TRAINING EXPENSES: GAD Related Trainings / Seminars / Workshops (Inclusive of Catering Services)	UMAIER	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
310100100001000	TRAINING EXPENSES: WTO Related Course, Seminar, and Trainings	UMAIER	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
310100100001000	TRAINING EXPENSES: Workshop Series on Economic Diplomacy (Inclusive of Catering Services)	UMAIER	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
310100100001000	TRAINING EXPENSES: Retooling Seminars and Lecture Series (Inclusive of Catering Services)	UMAIER	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
310100100001000	TRAINING EXPENSES: Team Building and Wellness Activity (Inclusive of Transportation and Catering Services)	UMAIER	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P250,000.00	P250,000.00	P0.00	-
310100100001000	TRAINING EXPENSES: Economic Education / Course, Seminars and Training	UMAIER	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
310100100001000	TRAINING EXPENSES: GAD Related Trainings / Seminars / Workshops (Payment of Honoraria of Resource Speakers, Token Gifts fpr GAD Resource Speakers)	UMAIER	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
310100100001000	OFFICE SUPPLIES EXPENSES: Common Office Supplies and Equipment	UMAIER	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P60,000.00	P60,000.00	P0.00	-
310100100001000	OFFICE SUPPLIES EXPENSES: Common Office Supplies and Equipment	UMAIER	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P90,000.00	P90,000.00	P0.00	-
310100100001000	OFFICE SUPPLIES EXPENSES: Non-common Office Supplies and Equipment	UMAIER	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
310100100001000	OFFICE SUPPLIES EXPENSES: Non-common Office Supplies and Equipment	UMAIER	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
310100100001000	OTHER SUPPLIES AND MATERIALS EXPENSES: Floormats, Doormats, Cleaning materials/Disinfection supplies and other common use other supplies and materials	UMAIER	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
310100100001000	ICT OFFICE SUPPLIES: Common Use ICT Office Supplies	UMAIER	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
310100100001000	ICT OFFICE SUPPLIES: Common Use ICT Office Supplies	UMAIER	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P280,000.00	P280,000.00	P0.00	-
310100100001000	SEMI-EXPENDABLE - ICT: Common Use of ICT Equipment	UMAIER	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
310100100001000	SEMI-EXPENDABLE - ICT: Common Use of ICT Equipment	UMAIER	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P300,000.00	P300,000.00	P0.00	-
310100100001000	SEMI-EXPENDABLE OFFICE EQUIPMENT: Common Use Office Equipment	UMAIER	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
310100100001000	SEMI-EXPENDABLE OFFICE EQUIPMENT: Common Use Office Equipment	UMAIER	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
310100100001000	SEMI-EXPENDABLE: Communications Equipment	UMAIER	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
310100100001000	SEMI-EXPENDABLE: Communications Equipment	UMAIER	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
310100100001000	SEMI-EXPENDABLE: Furniture and Fixtures	UMAIER	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P220,000.00	P220,000.00	P0.00	-
310100100001000	SEMI-EXPENDABLE: Other Machinery and Equipment	UMAIER	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
310100100001000	SEMI-EXPENDABLE: Books	UMAIER	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
310100100001000	MANDATORY EXPENSES: Water Expenses	UMAIER	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
310100100001000	MANDATORY EXPENSES: Communication Services - Postage and Courier Services	UMAIER	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P2,000,000.00	P2,000,000.00	P0.00	-
310100100001000	MANDATORY EXPENSES: Communication Services - Mobile	UMAIER	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P800,000.00	P800,000.00	P0.00	-
310100100001000	MANDATORY EXPENSES: Communication Services - Mobile: Mobile Prepaid Loads / Cards	UMAIER	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-

310100100001000	MANDATORY EXPENSES: Communication Services - Landline	UMAIER	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P70,000.00	P70,000.00	P0.00	-
310100100001000	MANDATORY EXPENSES: Communication Services - Internet Subscription	UMAIER	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
310100100001000	MANDATORY EXPENSES: Communication Services - Cable, Satellite, Telegraph and Radio	UMAIER	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P40,000.00	P40,000.00	P0.00	-
310100100001000	EXTRAORDINARY AND MISCELLANEOUS EXPENSES	UMAIER	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P348,000.00	P348,000.00	P0.00	-
310100100001000	OTHER PROFESSIONAL SERVICES: Hiring of Technical Consultants and COS	UMAIER	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P1,500,000.00	P1,500,000.00	P0.00	-
310100100001000	OTHER PROFESSIONAL SERVICES: RT-PCR Swab Test and Medical Services	UMAIER	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P250,000.00	P250,000.00	P0.00	-
310100100001000	OTHER GENERAL SERVICES: (Laundry, Iron, Vacuum, others)	UMAIER	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
310100100001000	ENVIRONMENT/SANITARY SERVICES: Disinfection Services	UMAIER	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
310100100001000	PRINTING AND PUBLICATION EXPENSES: (T-Shirts, Booklets, Information Material, GAD, other Related Materials)	UMAIER	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P313,000.00	P313,000.00	P0.00	-
310100100001000	REPRESENTATION EXPENSES: Stakeholders' Meetings, Consultations, Receptions, and Hostings	UMAIER	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P400,000.00	P400,000.00	P0.00	-
310100100001000	REPRESENTATION EXPENSES: UMAIER Weekly Huddle	UMAIER	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P400,000.00	P400,000.00	P0.00	-
310100100001000	REPRESENTATION EXPENSES: Meeting with other Organizations and Institutions	UMAIER	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P400,000.00	P400,000.00	P0.00	-
310100100001000	REPRESENTATION EXPENSES: Inter - Office Coordination Meetings	UMAIER	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P400,000.00	P400,000.00	P0.00	-
310100100001000	REPRESENTATION EXPENSES: Export Promotion Package and Project Based Funding Support	UMAIER	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P400,000.00	P400,000.00	P0.00	-
310100100001000	REPRESENTATION EXPENSES: Purchase of Gifts, greeting cards, calling cards, souvenirs and other items as tokens of appreciation / sympathy	UMAIER	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P300,000.00	P300,000.00	P0.00	-
310100100001000	REPRESENTATION EXPENSES: For the official use on various meetings and enhancement of office representation	UMAIER	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P163,000.00	P163,000.00	P0.00	-
310100100001000	MANDATORY EXPENSES: Rental - Motor Vehicle	UMAIER	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P4,800,000.00	P4,800,000.00	P0.00	-
310100100001000	MANDATORY EXPENSES: Rental - Equipment: Photocopying Machines	UMAIER	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P960,000.00	P960,000.00	P0.00	-
310100100001000	MANDATORY EXPENSES: Rental - ICT Machinery and Equipment	UMAIER	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
310100100001000	ICT SOFTWARE SUBSCRIPTION: Online/Offline Video/Photo editing softwares (iOS, MS, others)	UMAIER	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
310100100001000	ICT SOFTWARE SUBSCRIPTION: Software Subscriptions and Web Services	UMAIER	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
310100100001000	ICT SOFTWARE SUBSCRIPTION: Online Video Conferencing Subscriptions	UMAIER	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P250,000.00	P250,000.00	P0.00	-
310100100001000	ICT SOFTWARE SUBSCRIPTION: Subscription to Online Video Sharing Platform	UMAIER	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P250,000.00	P250,000.00	P0.00	-
310100100001000	LIBRARY AND OTHER READING MATERIALS SUBSCRIPTION EXPENSES: Subscription in Printed Reading Materials	UMAIER	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	-	-	-	-	Regular Agency Fund (01000000)	P70,000.00	P70,000.00	P0.00	-
310100100001000	LIBRARY AND OTHER READING MATERIALS SUBSCRIPTION EXPENSES: Digital and Online Subscription to local and international portals	UMAIER	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
310100100001000	TRAVELLING EXPENSES: Local Travel - APEC Local Meetings	UMAIER-APEC	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
310100100001000	TRAVELLING EXPENSES: Foreign Travel - APEC, IPEF Meetings	UMAIER-APEC	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P10,000,000.00	P10,000,000.00	P0.00	-
310100100001000	TRAVELLING EXPENSES: Foreign Travel - Asia Cooperation Dialogue (ACD) Meetings	UMAIER-APEC	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P1,892,500.00	P1,892,500.00	P0.00	-
310100100001000	TRAVELLING EXPENSES: Foreign Travel: World Economic Forum (WEF) Meetings	UMAIER-APEC	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P1,892,500.00	P1,892,500.00	P0.00	-
310100100001000	TRAINING EXPENSES: APEC Related Activities, Trainings, Seminars	UMAIER-APEC	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
310100100001000	OFFICE SUPPLIES EXPENSES: Common Use Office Supplies	UMAIER-APEC	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P80,000.00	P80,000.00	P0.00	-
310100100001000	ICT OFFICE SUPPLIES	UMAIER-APEC	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P80,000.00	P80,000.00	P0.00	-
310100100001000	SEMI-EXPENDABLE: ICT Equipment	UMAIER-APEC	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P120,000.00	P120,000.00	P0.00	-
310100100001000	MANDATORY EXPENSES: Communications Services: Mobile Load Cards	UMAIER-APEC	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P60,000.00	P60,000.00	P0.00	-
310100100001000	MANDATORY EXPENSES: Communication Services: Landline	UMAIER-APEC	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P30,000.00	P30,000.00	P0.00	-

310100100001000	MANDATORY EXPENSES: Communication Services: Postage and Courier Services	UMAIER-APEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	P70,000.00	P70,000.00	P0.00	-
310100100001000	OTHER PROFESSIONAL SERVICES: Hiring of COS personnel	UMAIER-APEC	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (010000000)	P1,800,000.00	P1,800,000.00	P0.00	-
310100100001000	PRINTING and PUBLICATION EXPENSES	UMAIER-APEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	P300,000.00	P300,000.00	P0.00	-
310100100001000	REPRESENTATION EXPENSES: Technical Board on APEC Matters Meetings (inclusive of catering services)	UMAIER-APEC	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P1,000,000.00	P1,000,000.00	P0.00	-
310100100001000	REPRESENTATION EXPENSES: Catering Services for Inter-Agency Coordination Meetings / TBAM	UMAIER-APEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	P500,000.00	P500,000.00	P0.00	-
310100100001000	REPRESENTATION EXPENSES: Inter-office Coordination Meetings	UMAIER-APEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	P150,000.00	P150,000.00	P0.00	-
310100100001000	REPRESENTATION EXPENSES: APEC Conferences and Meetings	UMAIER-APEC	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P350,000.00	P350,000.00	P0.00	-
310100100001000	REPRESENTATION EXPENSES: APEC PH Customized / Artisanal Tokens	UMAIER-APEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	P300,000.00	P300,000.00	P0.00	-
310100100001000	MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS: APEC Policy Support Unit (PSU)	UMAIER-APEC	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (010000000)	P1,300,000.00	P1,300,000.00	P0.00	-
310100100001000	MEMBERSHIP DUES AND CONTRIBUTIONS TO ORGANIZATIONS: Pacific Economic Cooperation Council (PECC)	UMAIER-APEC	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (010000000)	P600,000.00	P600,000.00	P0.00	-
310100100001000	ICT SOFTWARE SUBSCRIPTION: Web Services	UMAIER-APEC	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	P70,000.00	P70,000.00	P0.00	-
310100100001000	MANDATORY EXPENSES: Rents of ICT Machinery and Equipment	UMAIER-APEC	No	Public Bidding	-	-	-	-	Regular Agency Fund (010000000)	P320,000.00	P320,000.00	P0.00	-
310100100001000	MANDATORY EXPENSES: Rent / Lease of Motor Vehicle	UMAIER-APEC	No	Public Bidding	-	-	-	-	Regular Agency Fund (010000000)	P2,000,000.00	P2,000,000.00	P0.00	-
310100100001000	TRAVELLING EXPENSES: Local Travel	UMAIER-ERU	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (010000000)	P500,000.00	P500,000.00	P0.00	-
310100100001000	TRAVELLING EXPENSES: Foreign Travel	UMAIER-ERU	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (010000000)	P2,373,000.00	P2,373,000.00	P0.00	-
310100100001000	TRAINING EXPENSES: Online, Onsite, ICT seminars and trainings	UMAIER-ERU	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P400,000.00	P400,000.00	P0.00	-
310100100001000	OTHER PROFESSIONAL SERVICES: Hiring of COS to meet ERU's specialized research undertakings	UMAIER-ERU	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (010000000)	P1,500,000.00	P1,500,000.00	P0.00	-
310100100001000	ICT SOFTWARE SUBSCRIPTION	UMAIER-ERU	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	P215,000.00	P215,000.00	P0.00	-
310100100001000	REPRESENTATION EXPENSES: Inter-Agency and Inter-Office meetings	UMAIER-ERU	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	P200,000.00	P200,000.00	P0.00	-
310100100001000	Foreign Travels	UNIO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (010000000)	P20,562,000.00	P20,562,000.00	P0.00	-
310100100001000	Foreign Travels	UNIO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (010000000)	P138,000.00	P138,000.00	P0.00	-
310100100001000	Travels Expenses: Foreign travel expenses relating to the International Conference on Nuclear Technology for Control Plastic Pollution (NUTEC)	UNIO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (010000000)	P2,000,000.00	P2,000,000.00	P0.00	CA FY 2024
310100100001000	Local Travels	UNIO	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (010000000)	P882,358.00	P882,358.00	P0.00	-
310100100001000	Training Expenses-Lease of Venue	UNIO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P530,000.00	P530,000.00	P0.00	-
310100100001000	Training Expenses-Rental of Vehicle	UNIO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (010000000)	P70,000.00	P70,000.00	P0.00	-
310100100001000	Training Expenses-Climate Finance Training with the Development Academy of the Philippines (DAP)	UNIO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P3,000,000.00	P3,000,000.00	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to the commemoration of UN related events/briefings/meetings	UNIO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P12,395,500.00	P12,395,500.00	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to UNSC Campaign for Philippine candidature in NYPM	UNIO	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (010000000)	P14,000,000.00	P14,000,000.00	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to UNSC Campaign for Philippine candidature in Missions	UNIO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P9,000,000.00	P9,000,000.00	P0.00	-
310100100001000	Representation Expenses: Collaterals (Souvenirs and Tokens) for Campaign Receptions/Meetings for Philippine candidature in the Philippines and Mission	UNIO	No	Public Bidding	-	-	-	-	Regular Agency Fund (010000000)	P4,100,000.00	P4,100,000.00	P0.00	-
310100100001000	Representation Expenses: Philippine hosting of a preparatory meeting for 5th Global Conference for Middle Income Countries	UNIO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P0.00	P0.00	P0.00	-
310100100001000	Representation Expenses: LOV for Philippine hosting of a preparatory meeting for 5th Global Conference for Middle Income Countries	UNIO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (010000000)	P8,500,000.00	P8,500,000.00	P0.00	-

310100100001000	Representation Expenses: Hiring of Conference Management Services for Philippine hosting of a preparatory meeting for 5th Global Conference for Middle Income Countries	UNIO	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P4,500,000.00	P4,500,000.00	P0.00	-
310100100001000	Representation Expenses: Hosting of UNSDCF Joint Steering Committee	UNIO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P300,000.00	P300,000.00	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to the Welcome Dinner for participants of the regional seminar titled "Ballistic Missile Developments in Asia: Reducing Risk through Transparency and CBMs	UNIO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P250,000.00	P250,000.00	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to the conduct of Interagency Meeting on Disarmament	UNIO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to the conduct of Interagency Meeting on BWC (Quarterly) 2025	UNIO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to the conduct of Regional Workshops on Biological Weapons Convention Compliance and Verification and Countering Disinformation on Weapons of Mass Destruction	UNIO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P450,000.00	P450,000.00	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to the conduct of Interagency Meeting on ICSANT	UNIO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to the conduct of Interagency Meeting on Autonomous Weapons System (Quarterly) 2025	UNIO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P20,000.00	P20,000.00	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to the conduct of National Council on UN Peacekeeping Operations (NCUNPO) and Execom meetings (Bi-annual) 2025	UNIO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
310100100001000	Representation Expenses: Hiring of Events management Services in relation to the conduct of National Council on UN Peacekeeping Operations (NCUNPO) and Execom meetings (Bi-annual) 2025	UNIO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P75,000.00	P75,000.00	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to BARMM Lunch with Parliamentarians - presentation on UN engagements	UNIO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P60,000.00	P60,000.00	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to Interagency Meeting on Climate Engagements	UNIO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to Rule of Law and International Law series with UP ILS	UNIO	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P2,000,000.00	P2,000,000.00	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to Consultations on UNSC Gaps	UNIO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to International Atomic Energy Agency (IAEA) International Conference on Nuclear	UNIO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
310100100001000	Representation Expenses: Hiring of Events Management Services relating to International Atomic Energy Agency (IAEA) International Conference on Nuclear	UNIO	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P8,000,000.00	P8,000,000.00	P0.00	-
310100100001000	Representation Expenses: Hiring of Events Management Services relating to UN 80 Launch of Commemorative stamps	UNIO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P297,500.00	P297,500.00	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to ICWPS Report Launch	UNIO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P1,000,000.00	P1,000,000.00	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to Interagency Meetings	UNIO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P250,000.00	P250,000.00	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to 1st IAC-IHL Fellowship and Planning Workshop	UNIO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P700,000.00	P700,000.00	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to 1st IAC-IHL Fellowship and Planning Workshop	UNIO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P30,000.00	P30,000.00	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to 1st IAC-IHL Fellowship and Planning Workshop	UNIO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P70,000.00	P70,000.00	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to International Human Rights and other Human Rights meetings/conference/side events	UNIO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P750,000.00	P750,000.00	P0.00	-

310100100001000	Representation Expenses: Representation expenses relating side events in New York PM	UNIO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P200,000.00	P200,000.00	P0.00	-
310100100001000	Representation Expenses: Hiring of Events Management relating to IHL Regional Conference	UNIO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P1,000,000.00	P1,000,000.00	P0.00	-
310100100001000	Representation Expenses: Procurement of service provider to draft an outcome document of the IHL Colloquium	UNIO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P300,000.00	P300,000.00	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to UN Day Reception	UNIO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to side events / mini receptions of UN 80 (for Missions)	UNIO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P1,100,000.00	P1,100,000.00	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to UN Country Team Joint Call with SFA	UNIO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P32,500.00	P32,500.00	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to UN 80 Commemorative stamps	UNIO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P953,310.00	P953,310.00	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to UN 80 Launch of commemorative stamps	UNIO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to UN 80 Exhibition and installation	UNIO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to UN 80 SFA Book Launch	UNIO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P23,893.60	P23,893.60	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to UN 80 SFA Book Launch	UNIO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to UN 80 SFA Book Launch	UNIO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P107,500.00	P107,500.00	P0.00	-
310100100001000	Representation Expenses: Representation expenses relating to UN 80 SFA Book Launch	UNIO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P300,000.00	P300,000.00	P0.00	-
310100100001000	Representation Expenses: Transfer of funds to MARINA in relation to hosting of the International Conference on Seafarers' Right, Safety, and Well-Being	UNIO	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P5,500,000.00	P5,500,000.00	P0.00	CA FY2024
310100100001000	Representation Expenses: Hosting relating to Int'l Conference on Nuclear Technology for Control Plastic Pollution (NUTEC)	UNIO	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	CA FY 2024 Original amount Ph 5,000,000.00
310100100001000	Representation Expenses: Other expenses incur relating to Int'l Conference on Nuclear Technology for Control Plastic Pollution (NUTEC)	UNIO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P3,000,000.00	P3,000,000.00	P0.00	CA FY 2024
310100100001000	ICT Office Supplies	UNIO	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P30,000.00	P30,000.00	P0.00	-
310100100001000	Office Supplies Expenses- APP-CSE	UNIO	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P351,393.60	P351,393.60	P0.00	-
310100100001000	Fuel, Oil and Lubricants Expenses	UNIO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P30,000.00	P30,000.00	P0.00	-
310100100001000	Semi-Expendable M&E-Office Equipment	UNIO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P32,000.00	P32,000.00	P0.00	-
310100100001000	Semi-Expendable - Other Equipment	UNIO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P6,000.00	P6,000.00	P0.00	-
310100100001000	Semi-Expendable Information and Communications Technology Equipment	UNIO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P400,000.00	P400,000.00	P0.00	-
310100100001000	Semi-Expendable M&E-Furniture and Fixtures	UNIO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P122,000.00	P122,000.00	P0.00	-
310100100001000	Other Supplies and Material Expenses	UNIO	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
310100100001000	Utility Expenses - Water	UNIO	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P25,000.00	P25,000.00	P0.00	-
310100100001000	Postage and Courier Services	UNIO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P594,000.00	P594,000.00	P0.00	-
310100100001000	Mobile Expenses	UNIO	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P120,000.00	P120,000.00	P0.00	-
310100100001000	Landline	UNIO	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P72,000.00	P72,000.00	P0.00	-
310100100001000	Internet Subscription Expenses	UNIO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
310100100001000	Cable/Satellite/Telegraph/Radio Expenses	UNIO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P23,000.00	P23,000.00	P0.00	-
310100100001000	Extraordinary and Miscellaneous Expenses	UNIO	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
310100100001000	Other Professional Services-Contract Of Service, Speakers	UNIO	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P3,185,361.60	P3,185,361.60	P0.00	-
310100100001000	Other Professional Services-related to UN80 speakers	UNIO	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P80,000.00	P80,000.00	P0.00	-
310100100001000	Other Professional Services-Hiring of highly technical consultant/s for the IHL Colloquium outcome document	UNIO	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-

310100100001000	Other Professional Services-Hiring of HTC on the establishment of the National Forensics Institute (forensics expert + devorg expert)	UNIO	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P1,648,683.20	P1,648,683.20	P0.00	-
310100100001000	Other Professional Services-Hiring of HTC on the establishment of the National Forensics Institute (forensics expert + devorg expert)	UNIO	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P6,500,000.00	P6,500,000.00	P0.00	CA FY2024
310100100001000	Other Professional Services - Hiring of CSO Speaker for the Philippine Side-Event at the 58th Session of the UNHR (HRC58)	UNIO	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P250,000.00	P250,000.00	P0.00	-
310100100001000	Printing and Publication Expenses	UNIO	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P800,000.00	P800,000.00	P0.00	-
310100100001000	Printing and Publication Expenses: Publication of the Commemorative Book, A Journey of Hope and Endeavor: 80 Years of the Philippines in the United Nations	UNIO	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P2,000,000.00	P2,000,000.00	P0.00	-
310100100001000	Rental Expenses for Building and Structure	UNIO	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P1,500,000.00	P1,500,000.00	P0.00	-
310100100001000	Rental Expenses for Motor Vehicles with OT charges	UNIO	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P900,000.00	P900,000.00	P0.00	-
310100100001000	Rental Expenses for Equipment	UNIO	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P1,700,000.00	P1,700,000.00	P0.00	-
310100100001000	ICT Software Subscription/ERPS/ICWPS Microsite Management	UNIO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
310100100001000	ICT Software Subscription/ERPS/PH UNSC Microsite Management	UNIO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P400,000.00	P400,000.00	P0.00	-
310100100001000	Library and other reading materials subscription expenses	UNIO	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	-	-	-	-	Regular Agency Fund (01000000)	P23,000.00	P23,000.00	P0.00	-
310100100001000	Other Maintenance and Operating Expenses	UNIO	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P263,000.00	P263,000.00	P0.00	-
310100100001000	Membership Dues and Contributions to Organizations	UNIO-ICF	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P2,789,808,000.00	P2,789,808,000.00	P0.00	-
310100100001000	Representation Expenses: Hosting relating to the South-South Cooperation with the Colombo Plan (TBA)	UNIO-ICF	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P7,485,000.00	P7,485,000.00	P0.00	-
310100100001000	Representation Expenses: Hosting relating to the International Conference on Women, Peace, and Security 2025	UNIO-ICF	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P35,768,000.00	P35,768,000.00	P0.00	-
310100100001000	Representation Expenses: Hosting relating to the International Conference on Nuclear Technology for Controlling Plastic Pollution (NUTEC)	UNIO-ICF	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P8,691,850.00	P8,691,850.00	P0.00	-
310100100001000	Representation Expenses: Hosting relating to the Meeting of States Parties (MSP) to the Convention on Cluster Munitions (CCM)	UNIO-ICF	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
310100100001000	Representation Expenses: Hosting relating to the Asia-Pacific Regional conference on peace and security in outer space	UNIO-ICF	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P5,551,350.00	P5,551,350.00	P0.00	-
310100100001000	Representation Expenses: Hosting relating to the Regional Meeting on CCM Universalization in the Southeast Asian Region	UNIO-ICF	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P0.00	P0.00	P0.00	-
310100100001000	Travel Expenses: Foreign Travel - Geneva PM to travel to PH	UNIO-ICF	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P400,000.00	P400,000.00	P0.00	Travel expense Geneva PM to PH
310100100001000	Representation Expenses - Contribution to CCM-ISU	UNIO-ICF	No	NP - Agency to Agency	-	-	-	-	Regular Agency Fund (01000000)	P1,700,000.00	P1,700,000.00	P0.00	Contribution to CCM-ISU
310100100001000	Representation Expenses - Lease of Venue: Regional Meeting on CCM Universalization in the Southeast Asian Region	UNIO-ICF	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P1,500,000.00	P1,500,000.00	P0.00	Lease of Venue: Regional meeting on CCM Universalization in the Southeast Asian Region
310100100001000	Representation Expenses - Hiring of Events Management: Regional Meeting on CCM Universalization in the Southeast Asian Region	UNIO-ICF	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P439,350.00	P439,350.00	P0.00	Hiring of Events Management: Regional Meeting on CCM Universalization in the Southeast Asian Region
310100100001000	Representation Expenses: Hosting relating to the Global Forum on Migration and Development (GFMD) Asia-Pacific Regional Conference	UNIO-ICF	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P2,862,000.00	P2,862,000.00	P0.00	-
310100100001000	Representation Expenses: Transfer of fund to MARINA in relation to hosting of the International Conference on Seafarers' Rights, Safety and Well-being	UNIO-ICF	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P7,602,450.00	P7,602,450.00	P0.00	-
310100100001000	Local Flight and other incidental travel expenses: Ocular Inspection (hosting sites in the Philippines for the 2026 ASEAN Chairship)/ASEAN-related Travels / ASEAN Awareness Activities	ASEAN	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P6,500,000.00	P6,500,000.00	P0.00	-
310100100001000	Foreign Flight and other incidental travel expenses: Division I - Summits and ASEAN Coordinating Council (ACC)	ASEAN	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P7,885,800.00	P7,885,800.00	P0.00	-

310100100001000	Foreign Flight and other incidental travel expenses: Division II - ASEAN Political Security Community (APSC) Related Meetings/Workshops	ASEAN	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P8,261,600.00	P8,261,600.00	P0.00	-
310100100001000	Foreign Flight and other incidental travel expenses: Division III - ASEAN Economic Community (AEC) Related Meetings/Workshops	ASEAN	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P1,733,660.00	P1,733,660.00	P0.00	-
310100100001000	Foreign Flight and other incidental travel expenses: Division IV - ASEAN Socio-Cultural Community (ASCC) Related Meetings/Workshops and ASEAN Intergovernmental Commission on Human Rights (AICHR) Related Meetings/Workshops	ASEAN	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P4,250,000.00	P4,250,000.00	P0.00	-
310100100001000	Foreign Flight and other incidental travel expenses: Division V - External Relations Related Meetings/Workshops	ASEAN	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P11,133,418.00	P11,133,418.00	P0.00	-
310100100001000	Foreign Travel (Process familiarization of Staff Personnel for the Administrative support team) to Foreign Travel (Process familiarization of ASEAN Personnel for the Administrative and Substantive Support Team) in preparation for the Philippine Chairmanship of ASEAN	ASEAN	No	Direct Retail Purchase of POL and Airline Tickets (Sec. 53.14)	-	-	-	-	Regular Agency Fund (01000000)	P5,600,000.00	P5,600,000.00	P0.00	-
310100100001000	Accommodations for officials of the ASEAN Secretariat in preparation for Philippine chairship	ASEAN	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P300,000.00	P300,000.00	P0.00	-
310100100001000	ASEAN Teambuilding, Health and Wellness, and GAD Activities - Lease of Venue including catering	ASEAN	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P400,000.00	P400,000.00	P0.00	-
310100100001000	ASEAN Teambuilding, Health and Wellness, and GAD Activities - Lease of Motor Vehicle	ASEAN	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
310100100001000	Office Supplies - APP-CSE	ASEAN	No	Negotiated Procurement - Agency to Agency (Sec. 53.5)	-	-	-	-	Regular Agency Fund (01000000)	P500,026.80	P500,026.80	P0.00	-
310100100001000	ICT Office Supplies	ASEAN	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P140,000.00	P140,000.00	P0.00	-
310100100001000	ICT Software Subscription	ASEAN	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P365,000.00	P365,000.00	P0.00	-
310100100001000	Other Supplies and Materials	ASEAN	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P67,600.00	P67,600.00	P0.00	-
310100100001000	Other Supplies and Materials - ASEAN Delegation Booklets	ASEAN	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P1,500,000.00	P1,500,000.00	P0.00	-
310100100001000	Other Supplies and Materials - Indoor and Outdoor Flags of ASEAN Member States	ASEAN	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P1,462,500.00	P1,462,500.00	P0.00	-
310100100001000	Other Supplies and Materials -Flags of high Contracting Parties to the Treaty of Amity and Cooperation in Southeast Asia (TAC)	ASEAN	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P369,200.00	P369,200.00	P0.00	-
310100100001000	Conceptualization, Layouting, and Content of ASEAN Chairship Coffee Table Book	ASEAN	No	NP - Scientific, Scholarly/Artistic Work, Exclusive Tech. & Media Service (Sec. 53.6)	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
310100100001000	(Semi-Expendable) - Information and Communications Technology Equipment	ASEAN	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P5,170,000.00	P5,170,000.00	P0.00	CA FY2024
310100100001000	(Semi-Expendable) - Other Machinery and Equipment	ASEAN	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P100,000.00	P100,000.00	P0.00	-
310100100001000	(Semi-Expendable) - Furniture and Fixtures	ASEAN	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P350,000.00	P350,000.00	P0.00	-

310100100001000	(Semi-Expendable) - Communications Equipment	ASEAN	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P600,000.00	P600,000.00	P0.00	-
310100100001000	(Semi-Expendable) - Office Equipment	ASEAN	No	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	-	-	-	-	Regular Agency Fund (01000000)	P500,000.00	P500,000.00	P0.00	-
310100100001000	Water Expenses	ASEAN	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P23,000.00	P23,000.00	P0.00	-
310100100001000	Telephone - Mobile	ASEAN	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P2,000,000.00	P2,000,000.00	P0.00	CA FY2024
310100100001000	Telephone - Landline	ASEAN	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
310100100001000	Cable, Satellite, Telegraph and Radio Expenses	ASEAN	No	Renewal of Contract per Appendix 21 (WETI)	-	-	-	-	Regular Agency Fund (01000000)	P23,000.00	P23,000.00	P0.00	-
310100100001000	Extraordinary & Miscellaneous Expenses - Assistant Secretary	ASEAN	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P150,000.00	P150,000.00	P0.00	-
310100100001000	Other Professional Services: Ten (10) Contract-of-Service (COS) Personnel	ASEAN	No	Negotiated Procurement - Highly Technical Consultants (Sec. 53.7)	-	-	-	-	Regular Agency Fund (01000000)	P5,400,000.00	P5,400,000.00	P0.00	-
310100100001000	Other Professional Services: Development of PH Chairship website and official social media platforms including content creation	ASEAN	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P3,000,000.00	P3,000,000.00	P0.00	-
310100100001000	Other Professional Services: Development of ASEAN Chairship Logo, Branding Templates, and Collaterals	ASEAN	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P1,100,000.00	P1,100,000.00	P0.00	-
310100100001000	Other Professional Services: ASEAN Chairship Audio-Visual Presentations	ASEAN	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P10,000,000.00	P10,000,000.00	P0.00	-
310100100001000	COVID-19 RT-PCR/Swab Tests and/or Saliva Tests and Vaccines, and Other Related Expenses for DFA Personnel and other persons involved in ASEAN Meetings (Including reimbursement of COVID-19 RT-PCR / Swab Tests and/or Saliva Tests, Vaccines, and other related expenses)	ASEAN	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
310100100001000	ASEAN Matters Technical Board (AMTB) Meeting: Lease of Venue ASEAN Matters Technical Board (AMTB) Meeting, Q1, Q2, Q3 and Q4	ASEAN	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P2,000,000.00	P2,000,000.00	P0.00	-
310100100001000	ASEAN Matters Technical Board (AMTB) Meeting: Lease of Vehicle ASEAN Matters Technical Board (AMTB) Meeting, Q1, Q2, Q3 and Q4	ASEAN	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P40,000.00	P40,000.00	P0.00	-
310100100001000	ASEAN Matters Technical Board (AMTB) Meeting Catering Services	ASEAN	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P198,000.00	P198,000.00	P0.00	-
310100100001000	ASEAN Day Reception / Public Event: Lease of Venue with Catering	ASEAN	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P800,000.00	P800,000.00	P0.00	-
310100100001000	ASEAN Day Reception / Public Event: Lease of Motor vehicle	ASEAN	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
310100100001000	Planning workshop for the Philippine Chairship of ASEAN	ASEAN	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P5,000,000.00	P5,000,000.00	P0.00	-
310100100001000	Preparatory SOM on the Commemoration of the 50th Anniversary of the High Contracting Parties to the Treaty of Amity and Cooperation in Southeast Asia	ASEAN	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P5,000,000.00	P5,000,000.00	P0.00	-
310100100001000	Meetings of the Special Committee of Senior Officials for Substantive Matters	ASEAN	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P5,000,000.00	P5,000,000.00	P0.00	-
310100100001000	Stakeholders' Consultations of the Philippine Special Envoy to Myanmar	ASEAN	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P5,000,000.00	P5,000,000.00	P0.00	-
310100100001000	Preparations for the establishment of the ASEAN Center for Maritime Studies	ASEAN	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P50,000,000.00	P50,000,000.00	P0.00	-
310100100001000	Inter-Agency Workshops on Blue Economy	ASEAN	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P8,000,000.00	P8,000,000.00	P0.00	-
310100100001000	ASEAN Dialogue on Right to Science (with focus on maritime science)	ASEAN	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P2,500,000.00	P2,500,000.00	P0.00	-
310100100001000	ASEAN-Pacific Islands Forum Dialogue	ASEAN	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P5,000,000.00	P5,000,000.00	P0.00	-
310100100001000	ASEAN Dialogue on the Ethical Dimensions of Artificial Intelligence	ASEAN	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P3,500,000.00	P3,500,000.00	P0.00	-
310100100001000	Workshop on Oceans Governance	ASEAN	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P10,000,000.00	P10,000,000.00	P0.00	-
310100100001000	ASEAN Workshop or Seminar on Law of the Sea	ASEAN	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P10,000,000.00	P10,000,000.00	P0.00	-
310100100001000	Various trainings on ASEAN Conference Management for LGUs and other Government officials (with 2 resource persons and 2 coordinators)	ASEAN	No	Negotiated Procurement - Lease of Real Property and Venue (Sec. 53.10)	-	-	-	-	Regular Agency Fund (01000000)	P12,500,000.00	P12,500,000.00	P0.00	-
310100100001000	Press Conferences	ASEAN	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P1,000,000.00	P1,000,000.00	P0.00	-
310100100001000	Meetings and Other Representation Expenses	ASEAN	No	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P5,379,180.00	P5,379,180.00	P0.00	-
310100100001000	Rents - ICT Machinery and Equipment	ASEAN	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P1,000,000.00	P1,000,000.00	P0.00	-
310100100001000	Rents - Motor Vehicles	ASEAN	Yes	Public Bidding	-	-	-	-	Regular Agency Fund (01000000)	P2,508,000.00	P2,508,000.00	P0.00	-
310100100001000	Other Subscription Expenses (ICT)	ASEAN	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P150,015.20	P150,015.20	P0.00	-

310100100001000	Library and Other Reading Materials Subscription Expenses	ASEAN	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P50,000.00	P50,000.00	P0.00	-
310100100001000	Postage and Courier Services	ASEAN	No	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	-	-	-	-	Regular Agency Fund (01000000)	P10,000.00	P10,000.00	P0.00	-
310100100001000	Membership Dues and Contributions to Organizations*	ASEAN	No	National Competitive Bidding - Others	-	-	-	-	Regular Agency Fund (01000000)	P23,397,000.00	P23,397,000.00	P0.00	-
Total	1562									15,328,570,992.43	12,913,834,992.43	2,414,736,000.00	

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