DEPARTMENT OF FOREIGN AFFAIRS
KAGAWARAN NG UGNAYANG PANLABAS

OFFICE OF THE UNDERSECRETARY FOR ADMINISTRATION AND HEAD OF THE PROCURING ENTITY

BAC-02-M-2022-AL1

20 January 2023

Ma'am,

The Department of Foreign Affairs is pleased to submit its FY 2022 APP (changes within 2nd semester / Supplemental Annual Procurement Plan or SAPP) for the period of July to December 2022, in compliance with Procurement Rules and Regulations and GPPB Circular 02-2020.

The SAPP was uploaded to the Department's website and it can be accessed through the following link: https://dfa.gov.ph/transparency-dfa.

Very truly yours,

ANTONIO A. MORALES
Undersecretary for Administration
and Head of the Procuring Entity

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DEPARTMENT OF FOREIGN AFFAIRS

Supplemental Annual Procurement Plan

July-December 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity										Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Pre-Proc Conference	Ads/ Post of ITB	Pre-Bid Conference	Sub/ Open of Bids	Bids Evaluation	Post Qual	Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT Software Subscription (6th SPPMP)	ASEAN	No	53.9 Small Value Procurement											GAA 2022	40,000.00	40,000.00	-	procurement of web hosting subscription for resurficing the microsite of ASEAN PH
	Training Expenses-Teambuilding Activity (7th SPPMP)	ASEAN	No	53.10 Lease of Real Property and Venue											GAA 2022	50,000.00	50,000.00	-	teambuilding and GAD activity supplies and training materials
	Travelling expenses:Local	ASPAC	No	N/A											GAA 2022	310,000.00	310,000.00	-	travelling expenses - local
	Training Expenses (Team Building/GAD Activity)	ASPAC	No	53.10 Lease of Real Property and Venue											GAA 2022	200,000.00	200,000.00	-	payment for training expenses (team building and GAD activity)
	Travelling Expenses (Foreign)	BFSE	No	N/A											GAA 2022	500,000.00	500,000.00	-	travelling expenses
	2022 Career Minister Leadership Training	BFSE	No	53.10 Lease of Real Property and Venue											GAA 2022	1,000,000.00	1,000,000.00	-	2022 Career Minister Leadership Training
	Representation Expenses/Training and scholarships-2022 Career Minister Leadership Program	BFSE	No	53.10 Lease of Real Property and Venue											GAA 2022	100,000.00	100,000.00	-	representation expenses
	Fuel, Oil and Lubricants	DFA-Mindanao	No	53.9 Small Value Procurement											GAA 2022	35,400.00	35,400.00	-	gasoline, engine, oil
	Subscription Expenses	DFA-Mindanao	No	53.9 Small Value Procurement											GAA 2022	7,800.00	7,800.00	-	subscription expenses/newspapers
	Training Expenses	DFA-Mindanao	No	53.10 Lease of Real Property and Venue											GAA 2022	15,000.00	15,000.00	-	training fees honorarium
	Telephone Expenses - Landline	DFA-Mindanao	No	53.9 Small Value Procurement											GAA 2022	15,000.00	15,000.00	-	monthly landline billings
	Fuel, Oil and Lubricants	DFA-Mindanao	No	53.9 Small Value Procurement											GAA 2022	10,000.00	10,000.00	-	gasoline, engine, oil
	Representaton expenses	DFA-Mindanao	No	53.9 Small Value Procurement											GAA 2022	17,000.00	17,000.00	-	procurement of meals during official functions/meetings
	Training Expenses	DFA-Mindanao	No	53.10 Lease of Real Property and Venue											GAA 2022	2,000.00	2,000.00	-	training expenses/vawc team building, etc.
	R&M-Motor Vehicle	DFA-Mindanao	No	53.9 Small Value Procurement											GAA 2022	8,000.00	8,000.00	-	repairs of official car
	Other Supplies and Materials	DFA-Mindanao	No	52.1 Shopping											GAA 2022	5,000.00	5,000.00	-	various other supplies
	Professional fee for resource person/speaker/ facilitator/ highly technical consultant	HRMO	No	53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ 53.7 Highly Technical Consultant											GAA 2022	3,075,296.00	3,075,296.00	-	Professional fee for resource person/speaker/ facilitator/ highly technical consultant
	Air Fare / Transportation	HRMO	No	N/A											GAA 2022	150,000.00	150,000.00	-	Air Fare / Transportation
	DSA (hotel and meals), other allowances, and other incidental expenses	HRMO	No	N/A											GAA 2022	274,704.00	274,704.00	-	Representation Expenses - HRMO Sponsored Online Meetings and Video Conferences
	Representation Expenses - HRMO Sponsored Online Meetings and Video Conferences	HRMO	No	N/A											GAA 2022	49,000.00	49,000.00	-	Representation Expenses - HRMO Sponsored Online Meetings and Video Conferences
	Representation Expenses - HRMO Sponsored Online Meetings and Video Conferences	HRMO	No	N/A											GAA 2022	50,000.00	50,000.00	-	Representation Expenses - HRMO Sponsored Online Meetings and Video Conferences
	Foreign Travel Expenses - Administrative Inspection of Foreign Service Post - Barcelona PCG	HRMO	No	N/A											GAA 2022	1,350,000.00	1,350,000.00	-	Foreign Travel Expenses - Administrative Inspection of Foreign Service Post - Barcelona PCG
	Representation Expenses - Launch of the Cloud-Based Human Capital Management and Payroll System Kick Off Event, October	HRMO	No	Competitive Bidding											GAA 2022	150,000.00	150,000.00	-	Representation Expenses - Launch of the Cloud-Based Human Capital Management and Payroll System Kick Off Event, October 2022
	Hiring of Consultancy Services for the online program entitled "Shifting to a Competency-Based Human Resources Performance Management"	HRMO	No	Competitive Bidding											GAA 2022	4,100,000.00	4,100,000.00	-	Hiring of Consultancy Services for the online program entitled "Shifting to a Competency-Based Human Resources Performance Management"
	Graduation Ceremony (Catering Services and Printing of Certificates	HRMO	No	53.10 Lease of Real Property and Venue											GAA 2022	55,000.00	55,000.00	-	Graduation Ceremony (Catering Services and Printing of Certificates
	Incidental Expenses/Ordered Meal	HRMO	No	53.10 Lease of Real Property and Venue											GAA 2022	5,000.00	5,000.00	-	Incidental Expenses/Ordered Meal

	Conduct of the 3rd Participatory Gender Audit in the Foreign Service Posts, Consular Offices, and Offices in the Home Office	HRMO	No	53.10 Lease of Real Property and Venue											GAA 2022	3,026,000.00	3,026,000.00	-	Conduct of the 3rd Participatory Gender Audit in the Foreign Service Posts, Consular Offices, and Offices in the Home Office
	Incidental Expenses	HRMO	No	N/A											GAA 2022	201,200.00	201,200.00	-	Incidental Expenses
	Registration/Participation/Course Fees	HRMO	No	53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ 53.7 Highly Technical Consultant											GAA 2022	151,200.00	151,200.00	-	Registration/Participation/Course Fees
	Furniture and Fixtures - Semi expendable	HRMO	No	53.9 Small Value Procurement											GAA 2022	345,000.00	345,000.00	-	Furniture and Fixtures - Semi expendable
	Training Expenses - Team Building Activity	HRMO	No	53.10 Lease of Real Property and Venue											GAA 2022	630,000.00	630,000.00	-	Furniture and Fixtures - Semi expendable
	Training Expenses for Regional Consultation Meeting with Philippine Honorary Consular Officers in the Middle East and Africa Region (MEA)in Q4 2022	HRMO	No	53.10 Lease of Real Property and Venue											GAA 2022	100,000.00	100,000.00	-	Training Expenses for Regional Consultation Meeting with Philippine Honorary Consular Officers in the Middle East and Africa Region (MEA)in Q4 2022
	Procurement of additional storage and RAM to enhance the Integra-Human Resources InformationSystem (HRIS)	HRMO	No	53.9 Small Value Procurement											GAA 2022	335,000.00	335,000.00	-	Procurement of additional storage and RAM to enhance the Integra-Human Resources InformationSystem (HRIS)
	Expenses to cover scholarship grants for the 4th Qtr 2022 Funding Requirements	HRMO	No	53.9 Small Value Procurement											GAA 2022	550,000.00	550,000.00	-	Expenses to cover scholarship grants for the 4th Qtr 2022 Funding Requirements
	Training expenses-graduation ceremony of project elevate version 2.0	HRMO	No	53.10 Lease of Real Property and Venue											GAA 2022	55,000.00	55,000.00	-	Training expenses-graduation ceremony of project elevate version 2.0
	Furniture and Fixtures - for the DFA Daycare facility-semi-expendable-ICT equipment	HRMO	No	53.9 Small Value Procurement											GAA 2022	222,000.00	222,000.00	-	Furniture and Fixtures - for the DFA Daycare facility-semi-expendable-ICT equipment
	Semi-expendable office equipment	HRMO	No	53.9 Small Value Procurement											GAA 2022	92,500.00	92,500.00	-	Semi-expendable office equipment
	Semi-expendable office equipment	HRMO	No	53.9 Small Value Procurement											GAA 2022	5,000.00	5,000.00	-	Semi-expendable office equipment
	Semi-expendble furniture and fixtures	HRMO	No	53.9 Small Value Procurement											GAA 2022	144,500.00	144,500.00	-	Semi-expendble furniture and fixtures
	Other supplies	HRMO	No	53.9 Small Value Procurement											GAA 2022	736,000.00	736,000.00	-	Other supplies
	HRMO-BWD's Planning Workshop and Canva	HRMO	No	53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ 53.7 Highly Technical Consultant											GAA 2022	350,000.00	350,000.00	-	HRMO-BWD's Planning Workshop and Canva
	Conduct of Trainings Provided by Government Agencies and Private Insitutions-Writing Workshop Batch 2	HRMO	No	53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ 53.7 Highly Technical Consultant											GAA 2022	10,000.00	10,000.00	-	Conduct of Trainings Provided by Government Agencies and Private Insitutions-Writing Workshop Batch 2
	Consultancy Services-HRIS Server-hardware check up services, configuration and assessment	HRMO	No	53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ 53.7 Highly Technical Consultant											GAA 2022	30,000.00	30,000.00	-	Consultancy Services-HRIS Server-hardware check up services, configuration and assessment
	Consultancy Services-HTC, Service Provider to Review D.O. 2021-006 on the DFA Competency Framework	HRMO	No	Competitive Bidding											GAA 2022	2,500,000.00	2,500,000.00	-	Consultancy Services-HTC, Service Provider to Review D.O. 2021-006 on the DFA Competency Framework
	DFA Year End Celebration	HRMO	No	53.10 Lease of Real Property and Venue											2021 Continuing Appropriation	1,100,000.00	1,100,000.00	-	DFA Year End Celebration
	Additional fund for On-site Audits of seven (7) Consular Offices	IAS	No	53.9 Small Value Procurement											GAA 2022	8,000.00	8,000.00	-	travelling expenses-local
	Additional fund for On-site Audits and Audit Follow-ups of thirteen (13) Consular Offices; and Participation in Conventions, Seminars/Trainings	IAS	No	53.10 Lease of Real Property and Venue											GAA 2022	510,000.00	510,000.00	-	additional fund for local travel
	ICT Office Supplies - Additional Fund for procurement of Flash drive, Extension Cords, and Ink Cartridges	IAS	No	53.9 Small Value Procurement											GAA 2022	8,500.00	8,500.00	-	procurement of flash drive, extension cords and ink cartridge
	Office Equipment (Semi-Expendable Expense) - Procurement of 2 units of Air Cooler, Electric Kettle, and Coffee Maker	IAS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	20,000.00	20,000.00	-	procurement of 2 units of air cooler, electric kettle and coffee maker
	ICT Equipment (Semi-Expendable Expense) - Procurement of 3 units of Laptop, 4 units of External Hard drive, 3 units of Desktop Monitor, 3 units of USB Dock, Inkjet Printer, Scanner, Photocopier	IAS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	210,000.00	210,000.00	-	procurement of 3 units of laptop, 4 external hard drives, 3 units of desktop monitor, 3 units of USB dock, inkjet printer, scanner and photocopier

	Other Supplies and Materials - Procurement of KN95 Masks, Alcohols, and Disinfectant Spray	IAS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	25,000.00	25,000.00	-	procuremenet of face masks, alcohol and disinfectant spray
	Travelling Expenses-Foreign Travel	IAS	No	N/A											GAA 2022	66,300.00	66,300.00	-	additional fund for trainings/seminar
	Travelling Expenses-Local Travel	IAS	No	N/A											GAA 2022	50,000.00	50,000.00	-	additional fund for the rental of motor vehicle
	Additional fund for trainings/seminar- training expenses	IAS	No	53.10 Lease of Real Property and Venue											GAA 2022	60,000.00	60,000.00	-	additional fund for trainings/seminar
	ICT Office Supplies	IAS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,000.00	1,000.00	-	procurement of additional office supplies and materials
	Office equipment-semi expendable	IAS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	13,000.00	13,000.00	-	procurement of additional office supplies and materials
	ICT equipment-semi-expendable	IAS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	57,900.00	57,900.00	-	procurement of additional office supplies and materials
	Representation expenses	IAS	No	N/A											GAA 2022	10,000.00	10,000.00	-	additional fund for representation expenses
	Rents-motor vehicle	IAS	No	Direct Contracting											GAA 2022	48,000.00	48,000.00	-	additional fund for the rental of motor vehicle
	Furniture and Fixtures-semi-expendable	IAS	No	53.9 Small Value Procurement/52.1 Shopping											2021 Continuing Appropriation	315,000.00	315,000.00	-	procurement of conference table and executive chairs
	Repairs and Maintenance-R&M-other structures	IAS	No	53.9 Small Value Procurement/52.1 Shopping											2021 Continuing Appropriation	1,581,000.00	1,581,000.00	-	supplies and materials for the renovation and repair of IAS' new office
	Office equipment-semi-expendable	IAS	No	53.9 Small Value Procurement/52.1 Shopping											2021 Continuing Appropriation	234,651.00	234,651.00	-	air-conditioning units and air coolers
	ICT Equipment - semi-expendable	IAS	No	53.9 Small Value Procurement/52.1 Shopping											2021 Continuing Appropriation	76,735.00	76,735.00	-	laptop and projector with screen
	Training expenses-Basic Course for Security Managers	ISU	No	53.10 Lease of Real Property and Venue											GAA 2022	30,000.00	30,000.00	-	ISU team building activity
	ICT Machinery and equipment	ISU	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	400,000.00	400,000.00	-	rents of equipment
	Representation expenses-Lease of Venue/Meals and Beverages	ISU	No	53.10 Lease of Real Property and Venue											GAA 2022	268,394.32	268,394.32	-	lease of venue/meals and beverages/cost of melas/gift items, token, etc.
	ICT Office Supplies	ISU	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	4,590.00	4,590.00	-	office supplies expenses
	Semi-expendable-Office equipment	ISU	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,500.00	1,500.00	-	semi-expendable communication equipment
	GAD-Lease of Venue/Meals and Beverages	ISU	No	53.10 Lease of Real Property and Venue											GAA 2022	50,000.00	50,000.00	-	lease of venue/meals and beverages/cost of meals/gift items, token, etc.
	Foreign Travel	MOAO	No	N/A											GAA 2022	990,000.00	990,000.00	-	foreign travel expenses
	ICT equipment-semi-expendable	MOAO	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	990,000.00	990,000.00	-	semi-expendable ICT equipment
	Representation Expenses	MOAO	No	N/A											GAA 2022	40,411.74	40,411.74	-	representation expenses
	Foreign Travel	MOAO	No	N/A											GAA 2022	980,364.27	980,364.27	-	foreign travel expenses
	Training expenses	MOAO	No	53.10 Lease of Real Property and Venue											GAA 2022	92,870.00	92,870.00	-	payment for training expenses
	Office equipment-semi expendable	MOAO	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	32,212.00	32,212.00	-	semi-expendable office equipment
	Representation Expenses	MOAO	No	53.10 Lease of Real Property and Venue											GAA 2022	164,035.00	164,035.00	-	payment for representation expenses
	Transportation and delivery expenses	MOAO	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	40,000.00	40,000.00	-	transportation and delivery expense
	Furniture and Fixtures (semi-expendable)	MOAO	No	53.9 Small Value Procurement/52.2 Shopping											GAA 2022	50,000.00	50,000.00	-	semi-expendable furniture and fixtures
	Office equipment-semi expendable	MOAO	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	150,000.00	150,000.00	-	semi-expendable office equipment
	Postage & Courier Services expenses	MOAO	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	100,000.00	100,000.00	-	Postage & Courier Services expenses
	10th PH-US Bilateral Stretegic Dialogue (RP-US BSD)	OAA	No	53.10 Lease of Real Property and Venue											GAA 2022			-	10th PH-US Bilateral Stretegic Dialogue (RP-US BSD)
	Lease of Venue (with accommodation, meals, & equipment rentals	OAA	No	53.10 Lease of Real Property and Venue											GAA 2022	583,000.00	583,000.00	-	Lease of Venue (with accommodation, meals, & equipment rentals

	Lease of Motor Vehicles	OAA	No	53.10 Lease of Real Property and Venue											GAA 2022	36,000.00	36,000.00	-	Lease of Motor Vehicles
	Conference Kits	OAA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	108,000.00	108,000.00	-	Conference Kits
	Other Supplies and Material Expenses	OAA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	5,000.00	5,000.00	-	Other Supplies and Material Expenses
	Communication Expenses-Mobile	OAA	No	Sec 53. Negotiated Procurement											GAA 2022	100,000.00	100,000.00	-	Communication Expenses-Mobile
	Library and Other Reading Materials Subscription Expenses	OAA	No	Sec 53. Negotiated Procurement											GAA 2022	40,000.00	40,000.00	-	Library and Other Reading Materials Subscription Expenses
	Information and Communnications Technology Equipment	OAA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	49,900.00	49,900.00	-	Information and Communnications Technology Equipment
	Information and Communications Technology Equipment	OAA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	559,411.34	559,411.34	-	Information and Communications Technology Equipment
	Furniture and Fixtures	OAA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	100,000.00	100,000.00	-	Furniture and Fixtures
	Travelling expenses-Foreign	OAA	No	N/A											GAA 2022	174,000.00	174,000.00	-	Travelling expenses-Foreign
	Travelling expenses-Foreign	OAA	No	N/A											GAA 2022	13,000.00	13,000.00	-	Travelling expenses-Foreign
	Filipino-American Young Leaders Group (FYLPro)	OAA	No	53.10 Lease of Real Property and Venue											GAA 2022	220,000.00	220,000.00	-	Filipino-American Young Leaders Group (FYLPro)
	GAD Activity	OAA	No	53.10 Lease of Real Property and Venue											GAA 2022	350,000.00	350,000.00	-	GAD Activity
	Year-end Planning Activity	OAA	No	53.10 Lease of Real Property and Venue											GAA 2022	250,000.00	250,000.00	-	Year-end Planning Activity
	Renewal of Cybersecurity Licenses	OAMSS	No	Competitive Bidding											GAA 2022	19,000,000.00	19,000,000.00	-	Renewal of Cybersecurity Licenses
	Renewal of Cybersecurity Warranty	OAMSS	No	Competitive Bidding											GAA 2022	7,000,000.00	7,000,000.00	-	Renewal of Cybersecurity Warranty
	Renewal of Network Intrusion Prevention, Network Visibility and Server Security Solutions	OAMSS	No	Competitive Bidding											GAA 2022	6,600,000.00	6,600,000.00	-	Renewal of Network Intrusion Prevention, Network Visibility and Server Security Solutions
	Retrofitting of Air Handling Units at DFA	OAMSS	No	Competitive Bidding											GAA 2022	10,000,000.00	10,000,000.00	-	Retrofitting of Air Handling Units at DFA
	Repair of Cracks at the DFA Main Building	OAMSS	No	Competitive Bidding											GAA 2022	1,000,000.00	1,000,000.00	-	Renovation of the Bulwagang Elpidio
	Renovation of the Bulwagang Elpidio	OAMSS	No	Competitive Bidding											GAA 2022	3,000,000.00	3,000,000.00	-	Renovation of the Bulwagang Elpidio
	Siphoning and cleaning services	OAMSS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	400,000.00	400,000.00	-	procurement of siphoning and cleaning services
	CAD Software	OAMSS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	960,000.00	960,000.00	-	procurement of CAD Software
	Procurement Engineering Supplies	OAMSS	No	Competitive Bidding											GAA 2022	2,000,000.00	2,000,000.00	-	procurement of Engineering Supplies
	Procurement of Engineering Tools and Equipment	OAMSS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	770,000.00	770,000.00	-	procurement of Engineering Tools and Equipment
	Procurement of 3D printer, accessories and consumables	OAMSS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	53,000.00	53,000.00	-	procurement of 3D printer, accessories and consumables
	Airconditioning Units	OAMSS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	98,000.00	98,000.00	-	procurement of Airconditioning Units
	Computer Hardware Upgrade	OAMSS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	800,000.00	800,000.00	-	Computer Hardware Upgrade
	Archives Materials and Supplies	OAMSS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	727,534.00	727,534.00	-	procurement of Archives Materials and Supplies
	Various supplies and materials	OAMSS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	20,000.00	20,000.00	-	procurement of various supplies and materials
	Guest Book	OAMSS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	675,000.00	675,000.00	-	procurement ofGuest Book
	KF94 Masks	OAMSS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	950,000.00	950,000.00	-	procurement of KF94 Masks
	Reversible Office Jacket with DFA Logo	OAMSS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	400,000.00	400,000.00	-	procurement of Reversible Office Jacket with DFA Logo
	Procurement of Brass Wet Seals	OAMSS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	500,000.00	500,000.00	-	Procurement of Brass Wet Seals
	Ergonomic Chairs	OAMSS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	950,000.00	950,000.00	-	Ergonomic Chairs

	Procurement of Smart Televisions	OAMSS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	250,000.00	250,000.00	-	Procurement of Smart Televisions
	Heavy Duty Air Purifiers	OAMSS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	936,000.00	936,000.00	-	procurement of heavy duty air purifiers
	Various Semi-Expendable Office	OAMSS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	91,000.00	91,000.00	-	Various Semi-Expendable Office
	Consultancy Services (Procurement of an AI-Powered HRIS and Fully Integrated PBMIS	OAMSS	No	Competitive Bidding											2021 Continuing Appropriation	32,091,334.23	32,091,334.23	-	Consultancy Services (Procurement of an AI-Powered HRIS and Fully Integrated PBMIS
	Printing and Publication Expenses-Storeys of Diplomacy 2 Book Launch (Book printing expenses for 300 copies)	OAMSS	No	Direct Contracting											GAA 2022	600,000.00	600,000.00	-	Printing and Publication Expenses-Storeys of Diplomacy 2 Book Launch (Book printing expenses for 300 copies)
	Othe supplies and materials-storeys of diplomacy 2 Book Launch (exhibit panels and backdrop/tarpaulin expenses)	OAMSS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	120,000.00	120,000.00	-	Othe supplies and materials-storeys of diplomacy 2 Book Launch (exhibit panels and backdrop/tarpaulin expenses)
	Training expenses-storeys of diplomacy 2 book launch (food expenses, decoration expenses, and incidents	OAMSS	No	53.10 Lease of Real Property and Venue											GAA 2022	275,000.00	275,000.00	-	Training expenses-storeys of diplomacy 2 book launch (food expenses, decoration expenses, and incidents
	ICT software subscription-storeys of diplomacy 2 book launch (online graphic design tool subscription)	OAMSS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	10,000.00	10,000.00	-	ICT software subscription-storeys of diplomacy 2 book launch (online graphic design tool subscription)
	other supplies and materials-archives week exhibit (supplies, decoration expenses and incidentals)	OAMSS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	25,000.00	25,000.00	-	other supplies and materials-archives week exhibit (supplies, decoration expenses and incidentals)
	Training expenses-archives week exhibit (food expenses for cocktails)	OAMSS	No	53.10 Lease of Real Property and Venue											GAA 2022	50,000.00	50,000.00	-	Training expenses-archives week exhibit (food expenses for cocktails)
	Training expenses-online mandatory continuing legal education (MCLE) seminar	OAMSS	No	53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ 53.7 Highly Technical Consultant											GAA 2022	10,000.00	10,000.00	-	Training expenses-online mandatory continuing legal education (MCLE) seminar
	ICT Software subscription-microsoft server licenses	OAMSS	No	Competitive Bidding											GAA 2022	1,000,000.00	1,000,000.00	-	ICT Software subscription-microsoft server licenses
	Other professional services-network data analyst	OAMSS	No	Competitive Bidding											GAA 2022	1,000,000.00	1,000,000.00	-	Other professional services-network data analyst
	Furniture and Fixtures-Procurement of Jose P. Rizal's bust from an NCCA accredited supplies for Chongqing PCG	OAMSS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	275,000.00	275,000.00	-	Furniture and Fixtures-Procurement of Jose P. Rizal's bust from an NCCA accredited supplies for Chongqing PCG
	Training expenses-Google workspace workshop	OAMSS	No	53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ 53.7 Highly Technical Consultant											GAA 2022	25,000.00	25,000.00	-	Training expenses-Google workspace workshop
	Training expenses-Team Building and GAD Activities and Workshops	OAMSS	No	53.10 Lease of Real Property and Venue											2021 Continuing Appropriation	1,215,000.00	1,215,000.00	-	Training expenses-Team Building and GAD Activities and Workshops
	Repairs and Maintenance-Buildings and other Structures-Rehabilitation and Upgrading of Split type Air conditioning	OAMSS	No	Competitive Bidding											GAA 2022	902,500.00	902,500.00	-	Repairs and Maintenance-Buildings and other Structures-Rehabilitation and Upgrading of Split type Air conditioning
	Training expenses-preparation of PPMP and APP: Concepts Principles and Techniques	OAMSS	No	53.10 Lease of Real Property and Venue											2021 Continuing Appropriation	6,000.00	6,000.00	-	Training expenses-preparation of PPMP and APP: Concepts Principles and Techniques
	Office equipment- semi-expendable - Procurement of Brass Wet Seals	OAMSS	No	53.9 Small Value Procurement/52.1 Shopping											2021 Continuing Appropriation	500,000.00	500,000.00	-	Office equipment- semi-expendable -Procurement of Brass Wet Seals
	Office Supplies Equipment-Procurement of Official Guest Books	OAMSS	No	53.9 Small Value Procurement/52.1 Shopping											2021 Continuing Appropriation	675,000.00	675,000.00	-	Office Supplies Equipment-Procurement of Official Guest Books
	Training Expenses-Reversible Office Jacket with DFA Logo Embroidery	OAMSS	No	53.9 Small Value Procurement/52.1 Shopping											2021 Continuing Appropriation	400,000.00	400,000.00	-	Training Expenses-Reversible Office Jacket with DFA Logo Embroidery
	R & M - Office Equipment-Rehabilitation and Upgrading of Split type Air Conditioning Unit	OAMSS	No	53.9 Small Value Procurement/52.1 Shopping											2021 Continuing Appropriation	902,500.00	902,500.00	-	R & M - Office Equipment-Rehabilitation and Upgrading of Split type Air Conditioning Unit
	Travelling Expenses - Foreign	OAMSS	No	N/A											2021 Continuing Appropriation	2,000,000.00	2,000,000.00	-	Travelling Expenses - Foreign
	DFA Auditorium Rehabilitation and Retrofitting	OAMSS	No	Competitive Bidding											2021 Continuing Appropriation	146,000,000.00	146,000,000.00	-	DFA Auditorium Rehabilitation and Retrofitting
	DFA Main Building Air-conditioning system rehabilitation project	OAMSS	No	Competitive Bidding											2021 Continuing Appropriation	146,000,000.00	146,000,000.00	-	DFA Main Building Air-conditioning system rehabilitation project

	DFA Main Building Elevator Modernization Project Modernization project for the four (4) Hitachi Elevators	OAMSS	No	Competitive Bidding											2021 Continuing Appropriation	50,000,000.00	50,000,000.00	-	DFA Main Building Elevator Modernization Project Modernization project for the four (4) Hitachi Elevators
	DFA Main Building Waterproofing and Other Plumbing Works	OAMSS	No	Competitive Bidding											2021 Continuing Appropriation	17,600,000.00	17,600,000.00	-	DFA Main Building Waterproofing and Other Plumbing Works
	Travel Expenses-Foreign Travel	OAMSS	No	N/A											2021 Continuing Appropriation	370,000.00	370,000.00	-	Travel Expenses-Foreign Travel
	Outsourcing of Other Professional Services (Provision for Contract of Service for OCA ASEANA and COs, inclusive of Contigency Fund for inflation	OCA	No	Competitive Bidding											GAA 2022	2,614,170.00	2,614,170.00	-	Outsourcing of Other Professional Services (Provision for Contract of Service for OCA ASEANA and COs, inclusive of Contigency Fund for inflation
	Outsourcing of Other Professional Services (Adjustment of Salary for Contract of Service (COS) for OCA ASEANA and CO	OCA	No	Competitive Bidding											GAA 2022	837,865.12	837,865.12	-	Outsourcing of Other Professional Services (Adjustment of Salary for Contract of Service (COS) for OCA ASEANA and CO
	(CO Lucena) Additional Fund for Water Expenses	OCA	No	Direct Contracting											GAA 2022	20,000.00	20,000.00	-	Additional Fund for Water Expenses
	Additional Fund for Electricity Expenses	OCA	No	Direct Contracting											GAA 2022	153,000.00	153,000.00	-	Additional Fund for Electricity Expenses
	Supply and Delivery of various printed materials	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	5,000.00	5,000.00	-	Supply and Delivery of various printed materials
	Additional fund for the Subscription of Licensed Video Conferencing Software	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	14,600.00	14,600.00	-	Additional fund for the Subscription of Licensed Video Conferencing Software
	Procurement of Grab bag - Solo Kit	OCA	No	Competitive Bidding											GAA 2022	6,243,600.00	6,243,600.00	-	Procurement of Grab bag - Solo Kit
	Procurement of Grab bag - Full Kit	OCA	No	Competitive Bidding											GAA 2022	540,265.00	540,265.00	-	Procurement of Grab bag - Full Kit
	Procurement of Hard Hat	OCA	No	Competitive Bidding											GAA 2022	2,032,800.00	2,032,800.00	-	Procurement of Hard Hat
	Procurement of various other supplies and materials	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,184,514.74	1,184,514.74	-	Procurement of various other supplies and materials
	(CO Tuguegarao) - Procurement of White Board with Stand	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	6,550.00	6,550.00	-	Procurement of White Board with Stand
	(CO Antipolo) - Procurement of various ICT Equipment (Semi-Expendable)	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	15,000.00	15,000.00	-	Procurement of various ICT Equipment (Semi-Expendable)
	(CO Cebu) - Repairs and maintenance of CO's official motor vehicle with plate number SKV-555	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	80,000.00	80,000.00	-	Repairs and maintenance of CO's official motor vehicle with plate number SKV-555
	(CO Cagayan De Oro) - Augmentation of Funds - Travelling Expenses to attend hearing in Marawi City	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	10,000.00	10,000.00	-	Augmentation of Funds - Travelling Expenses to attend hearing in Marawi City
	(CO Dumaguete) - Augmentation of funds - travel expenses of COA personnel in witnessing disposal of valueless records	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	5,700.00	5,700.00	-	Augmentation of funds - travel expenses of COA personnel in witnessing disposal of valueless records
	(CO Dumaguete) - Augmentation of funds - payment of GSIS insurance	OCA	No	N/A											GAA 2022	1,086.09	1,086.09	-	Augmentation of funds - payment of GSIS insurance
	(CO Tuguegarao) - Repair of Airconditioner of CO Tuguegarao	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	18,400.00	18,400.00	-	Repair of Airconditioner of CO Tuguegarao
	(CO Lipa) - Printing of various materials	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	2,000.00	2,000.00	-	Printing of various materials
	(CO Lipa) Utility expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	18,000.00	18,000.00	-	Utility expenses
	(CO Paniqui) - Utility Expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	16,000.00	16,000.00	-	Utility Expenses
	(CO Malolos) - Training Expenses	OCA	No	53.9 Small Value Procurement/52.2 Shopping											GAA 2022	30,000.00	30,000.00	-	Training Expenses
	Office supplies (sign pens-black, liquid/gel ink, 0.5mm	OCA-TOPS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	66,600.00	66,600.00	-	Office supplies (sign pens-black, liquid/gel ink, 0.5mm
	Office supplies (sign pens-blue, liquid/gel ink, 0.5 needle tip	OCA-TOPS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	66,600.00	66,600.00	-	Office supplies (sign pens-blue, liquid/gel ink, 0.5 needle tip
	Office supplies (sign pens-red, liquid/gel ink, 0.5 needle tip)	OCA-TOPS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	79,920.00	79,920.00	-	Office supplies (sign pens-red, liquid/gel ink, 0.5 needle tip)

	Staple remover, plier type	OCA-TOPS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	11,148.00	11,148.00	-	Staple remover, plier type
	Staple wire, standard	OCA-TOPS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	59,400.00	59,400.00	-	Staple wire, standard
	Stamp pad, felt 60mm x 100mm	OCA-TOPS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	9,980.00	9,980.00	-	Stamp pad, felt 60mm x 100mm
	Stamp pad ink, purple/violet, 50ml	OCA-TOPS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	7,227.50	7,227.50	-	Stamp pad ink, purple/violet, 50ml
	Correction tape	OCA-TOPS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,729.50	1,729.50	-	Correction tape
	Scissors, symmetrical, 65mm	OCA-TOPS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	8,342.50	8,342.50	-	Scissors, symmetrical, 65mm
	Paper Multicopy, 80gsm, 216mm x 330mm legal	OCA-TOPS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,097,244.00	1,097,244.00	-	Paper Multicopy, 80gsm, 216mm x 330mm legal
	Paper clips, 32mm, 100 pcs/box or 52g min.	OCA-TOPS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	17,500.00	17,500.00	-	Paper clips, 32mm, 100 pcs/box or 52g min.
	Paper clips, 48mm, 100 pcs/box or 120g min.	OCA-TOPS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	35,000.00	35,000.00	-	Paper clips, 48mm, 100 pcs/box or 120g min.
	Dater stamp 5mm	OCA-TOPS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	43,010.00	43,010.00	-	Dater stamp 5mm
	marker, flourescent, 3 colors	OCA-TOPS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	14,400.00	14,400.00	-	marker, flourescent, 3 colors
	puncher, paper, heavy duty w/2 blade hole	OCA-TOPS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	26,620.00	26,620.00	-	puncher, paper, heavy duty w/2 blade hole
	data file box, made of chipboard w/ close ends	OCA-TOPS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	19,240.00	19,240.00	-	data file box, made of chipboard w/ close ends
	laminating pouch film (125 MIC, 222X335mm) 100/bag	OCA-TOPS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	2,640.00	2,640.00	-	laminating pouch film (125 MIC, 222X335mm) 100/bag
	ethyl alcohol 500ml.	OCA-TOPS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	263,175.00	263,175.00	-	ethyl alcohol 500ml.
	trashbag, plastic, gusseled type, black, 10 pcs per roll/pack	OCA-TOPS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	64,818.00	64,818.00	-	trashbag, plastic, gusseled type, black, 10 pcs per roll/pack
	Toilet tissue paper 2-ply, 12 rolls/pack	OCA-TOPS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	86,320.00	86,320.00	-	Toilet tissue paper 2-ply, 12 rolls/pack
	surgical face mask 3 ply 50s	OCA-TOPS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	275,000.00	275,000.00	-	surgical face mask 3 ply 50s
	disinfectant spray, aerosol type, 400-550g	OCA-TOPS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	74,400.00	74,400.00	-	disinfectant spray, aerosol type, 400-550g
	first aid kit	OCA-TOPS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	80,223.00	80,223.00	-	first aid kit
	(CO Davao) Office supplies expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	24,000.00	24,000.00	-	Office supplies expenses
	(CO Davao) Fuel, Oil and Lubricant Expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	10,000.00	10,000.00	-	Fuel, Oil and Lubricant Expenses
	(CO Davao) ICT Equipment (semi-expendable)	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	26,000.00	26,000.00	-	ICT Equipment (semi-expendable)
	(CO Davao) Water Expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	30,000.00	30,000.00	-	Water Expenses
	(CO Davao) Electricity Expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	10,000.00	10,000.00	-	Electricity Expenses

	(CO Davao) Printing and Publication Expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	5,000.00	5,000.00	-	Printing and Publication Expenses
	(CO Davao) Other MOOE	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	2,000.00	2,000.00	-	Other MOOE
	(CO Clarin) Office supplies expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	40,000.00	40,000.00	-	Office supplies expenses
	(CO Clarin) ICT equipment	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	74,000.00	74,000.00	-	ICT equipment
	(CO Clarin) Software Subscription	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	6,500.00	6,500.00	-	Software Subscription
	Travelling Expenses - Local Travel	OCA	No	N/A											GAA 2022	150,000.00	150,000.00	-	Travelling Expenses - Local Travel
	Training and Scholarship Expenses	OCA	No	Sec 53. Negotiated Procurement											GAA 2022	345,000.00	345,000.00	-	Training and Scholarship Expenses
	Office supplies expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	450,000.00	450,000.00	-	Office supplies expenses
	Fuel, Oil and Lubricants Expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	75,000.00	75,000.00	-	Fuel, Oil and Lubricants Expenses
	Water expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	150,000.00	150,000.00	-	Water expenses
	Electricity Expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	360,000.00	360,000.00	-	Electricity Expenses
	Postage and Courier Services	OCA	No	53.9 Small Value Procurement											GAA 2022	30,000.00	30,000.00	-	Postage and Courier Services
	Mobile	OCA	No	53.9 Small Value Procurement											GAA 2022	45,000.00	45,000.00	-	Mobile
	Landline	OCA	No	53.9 Small Value Procurement											GAA 2022	195,000.00	195,000.00	-	Landline
	Internet Subscription Expenses	OCA	No	53.9 Small Value Procurement											GAA 2022	345,000.00	345,000.00	-	Internet Subscription Expenses
	Cable, Satellite, Telegraph and Radio Expenses	OCA	No	53.9 Small Value Procurement											GAA 2022	15,000.00	15,000.00	-	Cable, Satellite, Telegraph and Radio Expenses
	Environment/Sanitary Services	OCA	No	53.9 Small Value Procurement											GAA 2022	52,500.00	52,500.00	-	Environment/Sanitary Services
	Janitorial Services	OCA	No	Competitive Bidding											GAA 2022	1,728,000.00	1,728,000.00	-	Janitorial Services
	Security Services	OCA	No	Competitive Bidding											GAA 2022	5,700,000.00	5,700,000.00	-	Security Services
	Repairs and Maintenance-Buildings	OCA	No	53.9 Small Value Procurement											GAA 2022	30,000.00	30,000.00	-	Repairs and Maintenance-Buildings
	R & M - other machinery and equipment	OCA	No	53.9 Small Value Procurement											GAA 2022	30,000.00	30,000.00	-	R & M - other machinery and equipment
	R & M - Motor Vehicles	OCA	No	53.9 Small Value Procurement											GAA 2022	30,000.00	30,000.00	-	R & M - Motor Vehicles
	Taxes, Duties and Licenses	OCA	No	53.9 Small Value Procurement											GAA 2022	45,000.00	45,000.00	-	Taxes, Duties and Licenses
	Printing and Publication Expenses	OCA	No	53.9 Small Value Procurement											GAA 2022	18,000.00	18,000.00	-	Printing and Publication Expenses
	Transportation and Delivery Expenses	OCA	No	53.9 Small Value Procurement											GAA 2022	75,000.00	75,000.00	-	Transportation and Delivery Expenses
	Rents-Buildings and Structures	OCA	No	53.9 Small Value Procurement											GAA 2022	300,000.00	300,000.00	-	Rents-Buildings and Structures
	Rents-Equipment	OCA	No	53.9 Small Value Procurement											GAA 2022	231,000.00	231,000.00	-	Rents-Equipment
	Subscription Expenses	OCA	No	53.9 Small Value Procurement											GAA 2022	225,000.00	225,000.00	-	Subscription Expenses
	CO Paniqui - ICT Equipment	OCA	No	53.9 Small Value Procurement											GAA 2022	129,000.00	129,000.00	-	CO Paniqui - ICT Equipment
	CO Paniqui - other MOOE	OCA	No	53.9 Small Value Procurement											GAA 2022	2,000.00	2,000.00	-	CO Paniqui - other MOOE
	MOOE FY 2022	OCA	No	53.9 Small Value Procurement											GAA 2022	780,120.00	780,120.00	-	MOOE FY 2022
	(CO Davao) Training Expenses	OCA	No	53.10 Lease of Real Property and Venue											GAA 2022	25,000.00	25,000.00	-	CO Davao Training Expenses
	(CO San Pablo) Water Expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	15,145.00	15,145.00	-	CO San Pablo Water Expenses
	(CO San Pablo) ICT Equipment	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	30,000.00	30,000.00	-	CO San Pablo ICT Equipment
	(CO San Pablo) Furniture and Fixtures	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	10,000.00	10,000.00	-	CO San Pablo Furniture and Fixtures

	(CO San Pablo) Other general services	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	6,000.00	6,000.00	-	CO San Pablo Other general services
	(CO Baguio) Communications equipment	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	5,000.00	5,000.00	-	CO Baguio Communications equipment
	(CO Baguio) Other supplies and materials	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	10,000.00	10,000.00	-	CO Baguio Other supplies and materials
	(CO Lipa) Communications equipment	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	20,980.00	20,980.00	-	CO Lipa Communications equipment
	(CO Bacolod) ICT equipment	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	16,000.00	16,000.00	-	CO Bacolod ICT equipment
	(CO Bacolod) ICT office supplies	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,800.00	1,800.00	-	CO Bacolod ICT office supplies
	(CO Bacolod) Travelling expenses - Local	OCA	No	N/A											GAA 2022	2,598.00	2,598.00	-	CO Bacolod Travelling expenses - Local
	(CO Bacolod) Water expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	25,000.00	25,000.00	-	CO Bacolod Water expenses
	(CO Bacolod) Postage and courier services	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	400.00	400.00	-	CO Bacolod Postage and courier services
	(CO Bacolod) Insurance expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	7,000.00	7,000.00	-	CO Bacolod Insurance expenses
	(CO Pampanga) Fuel,oil and lubricants	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	3,000.00	3,000.00	-	CO Pampanga Fuel,oil and lubricants
	(CO Pampanga) other general services	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	7,000.00	7,000.00	-	(CO Pampanga) other general services
	(CO San Nicolas) Travelling expenses-local	OCA	No	N/A											GAA 2022	10,000.00	10,000.00	-	(CO San Nicolas) Travelling expenses-local
	(CO San Nicolas) ICT equipment (semi-expendable)	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	39,010.00	39,010.00	-	(CO San Nicolas) ICT equipment (semi-expendable)
	other supplies and materials expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	39,850.00	39,850.00	-	other supplies and materials expenses
	(CO Tuguegarao) Office equipment (semi-expendable)	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	49,900.00	49,900.00	-	CO Tuguegarao Office equipment (semi-expendable)
	ICT equipment (semi-expendable)	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	75,300.00	75,300.00	-	ICT equipment (semi-expendable)
	Furniture and Fixtures	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	28,500.00	28,500.00	-	Furniture and Fixtures
	other machinery and equipment	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	4,500.00	4,500.00	-	other machinery and equipment
	(CO Bacolod) Training expenses	OCA	No	N/A											GAA 2022	19,000.00	19,000.00	-	CO Bacolod Training expenses
	(CO Bacolod) water expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	25,000.00	25,000.00	-	CO Bacolod water expenses
	(CO Bacolod) Electricity Expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	26,000.00	26,000.00	-	CO Bacolod Electricity Expenses
	(CO Bacolod) other general services	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,000.00	1,000.00	-	CO Bacolod other general services
	(CO General Santos) Insurance expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	2,000.00	2,000.00	-	CO General Santos Insurance expenses
	(CO Davao) ICT Equipment (semi-expendable)	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	7,000.00	7,000.00	-	CO Davao ICT Equipment (semi-expendable)
	other machinery and equipment	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	7,000.00	7,000.00	-	other machinery and equipment
	electricity expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	50,000.00	50,000.00	-	electricity expenses
	(CO Lipa) Electricity expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	20,000.00	20,000.00	-	CO Lipa Electricity expenses
	(CO Zamboanga) ICT equipment (semi-expendable)	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	305,000.00	305,000.00	-	CO Zamboanga ICT equipment (semi-expendable)
	(CO Malolos)-Training expenses	OCA	No	53.10 Lease of Real Property and Venue											GAA 2022	3,000.00	3,000.00	-	CO Malolos Training expenses

	other supplies and materials expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	2,130.00	2,130.00	-	other supplies and materials expenses
	water expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	6,000.00	6,000.00	-	water expenses
	Printing and Publication Expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	500.00	500.00	-	Printing and Publication Expenses
	TOPS (training expenses)	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	20,000.00	20,000.00	-	TOPS (training expenses)
	(CO La Union) Office equipment (semi-expendable)	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	30,000.00	30,000.00	-	CO La Union Office equipment (semi-expendable)
	(CO La Union) ICT equipment (semi-expendable)	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	50,000.00	50,000.00	-	CO La Union ICT equipment (semi-expendable)
	(CO La Union) Furniture and Fixtures	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	25,000.00	25,000.00	-	CO La Union Furniture and Fixtures
	(CO La Union) other MOOE	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	3,000.00	3,000.00	-	CO La Union other MOOE
	(CO Calasiao) Electricity expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	45,000.00	45,000.00	-	CO Calasiao Electricity expenses
	(CO Calasiao) office equipment	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	12,100.00	12,100.00	-	CO Calasiao office equipment
	(CO Calasiao) ICT equipment	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	12,800.00	12,800.00	-	CO Calasiao ICT equipment
	(CO Calasiao) furniture and fixtures	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	122,550.00	122,550.00	-	CO Calasiao furniture and fixtures
	(CO Cebu) Fuel, oil and lubricants expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	42,000.00	42,000.00	-	CO Cebu Fuel, oil and lubricants expenses
	other machinery and equipment (semi-expendable)	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	6,100.00	6,100.00	-	other machinery and equipment (semi-expendable)
	(CO Cebu) electricity expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	190,000.00	190,000.00	-	CO Cebu electricity expenses
	(CO Cebu) mobile	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	3,500.00	3,500.00	-	CO Cebu mobile
	(CO Pampanga) Training expenses	OCA	No	53.10 Lease of Real Property and Venue											GAA 2022	5,000.00	5,000.00	-	CO Pampanga Training expenses
	(CO San Pablo) electricity expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	9,510.00	9,510.00	-	CO San Pablo electricity expenses
	(CO San Pablo) R & M ICT equipment	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	24,000.00	24,000.00	-	CO San Pablo R & M ICT equipment
	(CO Dumaguete) Training expenses	OCA	No	53.10 Lease of Real Property and Venue											GAA 2022	13,000.00	13,000.00	-	CO Dumaguete Training expenses
	(CO Dumaguete) water expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	3,000.00	3,000.00	-	CO Dumaguete water expenses
	(CO Dumaguete) mobile	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	2,000.00	2,000.00	-	CO Dumaguete mobile
	(CO Dumaguete) electricity expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	8,000.00	8,000.00	-	CO Dumaguete electricity expenses
	(CO Tagum) Landline	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,416.50	1,416.50	-	CO Tagum Landline
	(CO Tagum)Training Expenses	OCA	No	53.10 Lease of Real Property and Venue											GAA 2022	5,500.00	5,500.00	-	CO Tagum Training Expenses
	(CO Tagum) Other supplies and materials expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	13,685.00	13,685.00	-	CO Tagum Other supplies and materials expenses
	(CO Tagum) Office supplies expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	38,500.50	38,500.50	-	CO Tagum Office supplies expenses
	(CO Tagum) ICT Office supplies	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	7,323.00	7,323.00	-	CO Tagum ICT Office supplies
	(CO Tagum) Communications equipment	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	8,375.00	8,375.00	-	CO Tagum Communications equipment

	(CO Tagum) furniture and fixtures	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	6,800.00	6,800.00	-	CO Tagum furniture and fixtures
	(CO General Santos) Office equipment (semi-expendable)	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	55,000.00	55,000.00	-	CO General Santos Office equipment (semi-expendable)
	(CO General Santos) Furniture and Fixtures	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	61,500.00	61,500.00	-	CO General Santos Furniture and Fixtures
	(CO General Santos) ICT software subscription	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	9,000.00	9,000.00	-	CO General Santos ICT software subscription
	(CO San Nicolas) Training expenses	OCA	No	53.10 Lease of Real Property and Venue											GAA 2022	10,000.00	10,000.00	-	CO San Nicolas Training expenses
	(CO San Nicolas) water expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	2,000.00	2,000.00	-	CO San Nicolas water expenses
	(CO San Nicolas) electricity expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	13,600.00	13,600.00	-	CO San Nicolas electricity expenses
	(CO San Nicolas) postage and courier services	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,400.00	1,400.00	-	CO San Nicolas postage and courier services
	(CO San Nicolas) internet subscription expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,000.00	1,000.00	-	CO San Nicolas internet subscription expenses
	Insurance Expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	3,000.00	3,000.00	-	Insurance Expenses
	Furniture and Fixtures	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	962,000.00	962,000.00	-	Furniture and Fixtures
	(CO Lucena) ICT equipment (semi-expendable)	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	245,000.00	245,000.00	-	CO Lucena ICT equipment (semi-expendable)
	(CO Pampanga) ICT equipment (semi-expendable	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	249,500.00	249,500.00	-	CO Pampanga ICT equipment (semi-expendable
	supply and delivery of representation gift package of OCA	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	333,900.00	333,900.00	-	supply and delivery of representation gift package of OCA
	supply and edelivery of leather passport holder as representational items of OCA	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	600,000.00	600,000.00	-	supply and edelivery of leather passport holder as representational items of OCA
	supply and delivery of customized christmas cards of OCA	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	17,500.00	17,500.00	-	supply and delivery of customized christmas cards of OCA
	other supplies and materials (supplies and delivery of Christmas decors for OCA Aseana	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	94,500.00	94,500.00	-	other supplies and materials (supplies and delivery of Christmas decors for OCA Aseana
	(CO Pampanga) travelling expenses-local	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	3,000.00	3,000.00	-	CO Pampanga travelling expenses-local
	(CO Pampanga) ICT office supplies	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	6,000.00	6,000.00	-	CO Pampanga ICT office supplies
	(CO Pampanga) Office supplies expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	16,427.20	16,427.20	-	CO Pampanga Office supplies expenses
	(CO Pampanga) communications equipment (semi-expendable)	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	16,000.00	16,000.00	-	CO Pampanga communications equipment (semi-expendable)
	(CO Pampanga) furniture and fixtures	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	35,000.00	35,000.00	-	CO Pampanga furniture and fixtures
	(CO Lipa) Auditing services	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	3,500.00	3,500.00	-	CO Lipa Auditing services
	(CO Lipa) ICT Equipment (semi-expendable)	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	35,849.00	35,849.00	-	CO Lipa ICT Equipment (semi-expendable)
	(CO Tuguegarao) communications equipment- semi-expendable	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	15,900.00	15,900.00	-	CO Tuguegarao communications equipment- semi-expendable
	(CO Lucena) ICT office supplies	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	14,428.16	14,428.16	-	CO Lucena ICT office supplies
	(CO Lucena) office equipment-semi-expendable	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	964.60	964.60	-	CO Lucena office equipment-semi-expendable
	Training expenses	OCA	No	53.10 Lease of Real Property and Venue											GAA 2022	1,650,000.00	1,650,000.00	-	Training expenses

	Office equipment-semi-expendable	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	2,500,000.00	2,500,000.00	-	Office equipment-semi-expendable
	ICT equipment (semi-expendable)	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,847,615.00	1,847,615.00	-	ICT equipment (semi-expendable)
	other professional services	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,308,000.00	1,308,000.00	-	other professional services
	environment/sanitary services	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	51,000.00	51,000.00	-	environment/sanitary services
	(CO Tacloban) water expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	12,000.00	12,000.00	-	CO Tacloban water expenses
	(CO Tacloban) electricity expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	13,000.00	13,000.00	-	CO Tacloban electricity expenses
	(CO Tacloban) ICT equipment	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	75,000.00	75,000.00	-	CO Tacloban ICT equipment
	(CO Baguio) Training expenses	OCA	No	Sec 53. Negotiated Procurement											GAA 2022	49,500.00	49,500.00	-	CO Baguio Training expenses
	(CO Baguio) ICT Office supplies	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	2,800.00	2,800.00	-	CO Baguio ICT Office supplies
	(CO Baguio) Office supplies expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	19,000.00	19,000.00	-	CO Baguio Office supplies expenses
	(CO Baguio) other supplies and materias expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	23,000.00	23,000.00	-	CO Baguio other supplies and materias expenses
	(CO Baguio) water expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	6,000.00	6,000.00	-	CO Baguio water expenses
	(CO Baguio) Other general services	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	6,470.00	6,470.00	-	CO Baguio Other general services
	(CO Antipolo) Travelling expenses-local	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	15,000.00	15,000.00	-	CO Antipolo Travelling expenses-local
	(CO Antipolo) Postage and Courier	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,500.00	1,500.00	-	CO Antipolo Postage and Courier
	Non-accountable forms expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	88,600.00	88,600.00	-	Non-accountable forms expenses
	other machinery and equipment (semi-expendable)	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	50,000.00	50,000.00	-	other machinery and equipment (semi-expendable)
	(CO Legazpi) Office equipment-semi-expendable	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	15,000.00	15,000.00	-	CO Legazpi Office equipment-semi-expendable
	(CO Legazpi) ICT equipment (semi-expendable)	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	135,000.00	135,000.00	-	CO Legazpi ICT equipment (semi-expendable)
	(CO Puerto Princesa) ICT equipment-semi-expendable	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	73,700.00	73,700.00	-	CO Puerto Princesa ICT equipment-semi-expendable
	(CO Puerto Princesa) communications equipment	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	3,000.00	3,000.00	-	CO Puerto Princesa communications equipment
	(CO Lucena) Training expenses	OCA	No	53.10 Lease of Real Property and Venue											GAA 2022	3,300.00	3,300.00	-	CO Lucena Training expenses
	(CO Lucena) Fuel, oil and lubricants expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	12,000.00	12,000.00	-	CO Lucena Fuel, oil and lubricants expenses
	(CO Lucena) office equipment-semi-expendable	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	15,512.32	15,512.32	-	CO Lucena office equipment-semi-expendable
	(CO Lucena) ICT equipment (semi-expendable)	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	163,984.00	163,984.00	-	CO Lucena ICT equipment (semi-expendable)
	(CO Lucena) Mobile	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	2,265.32	2,265.32	-	CO Lucena Mobile
	(CO Lucena) other general services	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	6,260.00	6,260.00	-	CO Lucena other general services
	(CO Lucena) other MOOE	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	5,200.00	5,200.00	-	CO San Nicolas Travelling expenses-local
	(CO San Nicolas) Travelling expenses-local	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	2,267.00	2,267.00	-	CO San Nicolas Travelling expenses-local

	(CO San Nicolas) Water expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	900.00	900.00	-	CO San Nicolas Water expenses
	(CO San Nicolas) electricity expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	16,000.00	16,000.00	-	CO San Nicolas electricity expenses
	(CO San Nicolas) Internet subscription expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	2,000.00	2,000.00	-	CO San Nicolas Internet subscription expenses
	(CO Cagayan de Oro) Training Expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	10,000.00	10,000.00	-	CO Cagayan de Oro Training Expenses
	ICT Office supplies	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,070.00	1,070.00	-	ICT Office supplies
	Office Supplies Expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	5,500.00	5,500.00	-	Office Supplies Expenses
	Office equipment-semi-expendable	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	4,000.00	4,000.00	-	Office equipment-semi-expendable
	ICT equipment (semi-expendable)	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	47,330.00	47,330.00	-	ICT equipment (semi-expendable)
	Communications Equipment (semi-expendable)	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	2,100.00	2,100.00	-	Communications Equipment (semi-expendable)
	Furniture and Fixtures (semi-expendable)	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	35,000.00	35,000.00	-	Furniture and Fixtures (semi-expendable)
	Other Supplies and Materials	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,500.00	1,500.00	-	Other Supplies and Materials
	Mobile	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	3,670.95	3,670.95	-	Mobile
	Postage and Courier Services	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	10,000.00	10,000.00	-	Postage and Courier Services
	R & M - Leased Asset (Building and Other Structures)	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	35,000.00	35,000.00	-	R & M - Leased Asset (Building and Other Structures)
	(CO Santiago) Office equipment -semi-expendable	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	5,000.00	5,000.00	-	CO Santiago Office equipment -semi-expendable
	ICT equipment (semi-expendable)	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	143,000.00	143,000.00	-	ICT equipment (semi-expendable)
	Water expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,500.00	1,500.00	-	Water expenses
	Electricity expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	9,000.00	9,000.00	-	Electricity expenses
	(CO General Santos) water expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	10,000.00	10,000.00	-	(CO General Santos) water expenses
	Electricity expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	60,000.00	60,000.00	-	Electricity expenses
	Other general services	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	20,000.00	20,000.00	-	Other general services
	Environment/sanitary services	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	20,000.00	20,000.00	-	Environment/sanitary services
	OCA-Aseana - Travelling Expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,200,000.00	1,200,000.00	-	OCA-Aseana - Travelling Expenses
	Semi-expendable-furniture and fixtures	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,000,000.00	1,000,000.00	-	Semi-expendable-furniture and fixtures
	(CO Baguio) Electricity expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	4,000.00	4,000.00	-	CO Baguio Electricity expenses
	(CO Baguio) Water expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	6,000.00	6,000.00	-	CO Baguio Water expenses
	(CO Santiago) electricity expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	10,000.00	10,000.00	-	CO Santiago electricity expenses
	(CO Santiago) water expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	10,000.00	10,000.00	-	CO Santiago water expenses

	(CO Santiago) R&M-ICT equipment	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	3,000.00	3,000.00	-	CO Santiago R&M-ICT equipment
	(CO Lucena) Training expenses	OCA	No	53.10 Lease of Real Property and Venue											GAA 2022	13,500.00	13,500.00	-	CO Lucena Training expenses
	(CO Lucena) Mobile	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,000.00	1,000.00	-	CO Lucena Mobile
	(CO San Nicolas) Electricity expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	3,000.00	3,000.00	-	CO San Nicolas Electricity expenses
	(CO San Nicolas) water expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	2,000.00	2,000.00	-	CO San Nicolas water expenses
	(CO San Nicolas) Mobile	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,500.00	1,500.00	-	CO San Nicolas Mobile
	(CO San Nicolas) Landline	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,500.00	1,500.00	-	CO San Nicolas Landline
	(CO San Nicolas) internet subscription expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	5,000.00	5,000.00	-	CO San Nicolas Internet subscription expenses
	(CO Puerto Princesa) Internet subscription expenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	10,000.00	10,000.00	-	CO Puerto Princesa Internet subscription expenses
	(CO Dasmarinas) R&M-Motor Vehicles	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	15,348.21	15,348.21	-	CO Dasmarinas R&M-Motor Vehicles
	(CO Dasmarinas) Taxes, Duties and Licenses	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	2,679.06	2,679.06	-	CO Dasmarinas Taxes, Duties and Licenses
	(CO San Pablo) R&M-ICT Equipment	OCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	24,000.00	24,000.00	-	CO San Pablo R&M-ICT Equipment
	office equipment -semi-expendable (procurement of 14 units of electric fans, stand fans)	OEA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	11,998.04	11,998.04	-	procurement of 14 units of electric fans, stand fan
	office equipment -semi-expendable - heavy duty micro shredder	OEA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	120,000.00	120,000.00	-	procurement of office equipment -semi-expendable - heavy duty micro shredder
	office equipment-portable printer/scanner	OEA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	54,000.00	54,000.00	-	procurement of office equipment-portable printer/scanner
	Samsung 870 EVO SSD 500GB compatible with Std. Desktop and Laptop Units	OEA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	137,500.00	137,500.00	-	procurement of Samsung 870 EVO SSD 500 GB Compatible with STD. Desktop and Laptop units
	Funiture and fixtures (executive chairs)	OEA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	195,000.00	195,000.00	-	procurement of executive chairs
	Training expenses	OEA	No	53.10 Lease of Real Property and Venue											GAA 2022	3,880.00	3,880.00	-	training expenses
	Other supplies and materials	OEA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,148.00	1,148.00	-	other supplies and materials
	ICT equipment (semi-expendable) USB Flash drive 64 GB	OEA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	12,750.00	12,750.00	-	procurement of USB flash drive 64 GB
	External Hard Drive 2 TB	OEA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	12,000.00	12,000.00	-	procurement of external hard drive 2 TB
	Memory card (RAM) 8 GB	OEA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	27,000.00	27,000.00	-	procurement of Memory Card (RAM) 8 GB Memory DDR3-1600 SODIMM
	Memory card (RAM) 8 GB	OEA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	85,500.00	85,500.00	-	procurement of Memory Card (RAM) 8GB Memory DDR3-1600LODIMM
	Semi-Expendable - Other Machinery and Equipment - trolley	OFMS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,200.00	1,200.00	-	Semi-Expendable - Other Machinery and Equipment - trolley
	Semi-Expendable - Laminating Machine, Heavy Duty Paper Cutter	OFMS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	4,100.00	4,100.00	-	Semi-Expendable - Laminating Machine, Heavy Duty Paper Cutter
	Repairs and maintenance of official car assigned to COA	OFMS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	3,000.00	3,000.00	-	Repairs and maintenance of official car assigned to COA
	Semi-Expendable Furniture and Fixtures - Adjustible standing desk, dual gas spring monitor arm, keyboard tray, under desk drawer with lock and key, mobile pedestal with caster wheels for mobility	OFMS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	49,500.00	49,500.00	-	Semi-Expendable - Laminating Machine, Heavy Duty Paper Cutter

	Semi-Expendable ICT Equipment - dot matrix printer	OFMS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	29,990.00	29,990.00	-	Semi-Expendable ICT Equipment - dot matrix printer
	Other Supplies and Materials - silicon sealant	OFMS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	2,200.00	2,200.00	-	Other Supplies and Materials - silicon sealant
	Office Supplies - folder with tab, ink, dating and stamp machine	OFMS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	5,865.84	5,865.84	-	Office Supplies - folder with tab, ink, dating and stamp machine
	Semi-Expendable ICT Equipment - hard drive, printer and wireless network	OFMS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	100,000.00	100,000.00	-	Semi-Expendable ICT Equipment - hard drive, printer and wireless network
	Office equipment-semi-expendable	OFMS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	550,000.00	550,000.00	-	Office equipment-semi-expendable
	Semi-expendable furniture and fixtures	OFMS	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	932,000.00	932,000.00	-	Semi-expendable furniture and fixtures
	Training expenses	OFMS	No	53.10 Lease of Real Property and Venue											GAA 2022	900,000.00	900,000.00	-	Training expenses
	(Semi-Expendable) Other Supplies and Materials Expenses - Antigen Test Kit	OMEAA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	10,000.00	10,000.00	-	(Semi-Expendable) Other Supplies and Materials Expenses - Antigen Test Kit
	(Semi-Expendable) Other Supplies and Materials Expenses - Grab Bags, Refill sets for Grab Bags and Hard Hats	OMEAA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	50,000.00	50,000.00	-	(Semi-Expendable) Other Supplies and Materials Expenses - Grab Bags, Refill sets for Grab Bags and Hard Hats
	Other supplies and materials expenses-semi-exendable	OMEAA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	11,942.40	11,942.40	-	Other supplies and materials expenses-semi-exendable
	ICT supplies	OMEAA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,664.00	1,664.00	-	ICT supplies
	Hosting of PH-Bahrain Bilateral Consultations	OMEAA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	173,000.00	173,000.00	-	Hosting of PH-Bahrain Bilateral Consultations
	Non-accountable forms expenses	OMEAA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	9,000.00	9,000.00	-	Non-accountable forms expenses
	Team-building/GAD activites	OMEAA	No	53.10 Lease of Real Property and Venue											GAA 2022	218,000.00	218,000.00	-	Team-building/GAD activites
	Cultural Immersion	OMEAA	No	53.10 Lease of Real Property and Venue											GAA 2022	120,000.00	120,000.00	-	Cultural immersion
	Extraordinary and Miscellaneous Expenses	OMEAA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	18,000.00	18,000.00	-	Extraordinary and Miscellaneous Expenses
	Foreign Travel Expenses	OMEAA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	180,000.00	180,000.00	-	Foreign Travel Expenses
	Representation Expenses - Pre-SONA Cocktails for the Diplomatic Community to be Hosted by OP on 25 July 2022	OP	No	53.10 Lease of Real Property and Venue											GAA 2022	49,500.00	49,500.00	-	Representation Expenses - Pre-SONA Cocktails for the Diplomatic Community to be Hosted by OP on 25 July 2022
	Rents - Motor Vehicles - Rent for three (3) Tourist Bus for one (1) day for the First SONA of the newly seated President	OP	No	53.10 Lease of Real Property and Venue											GAA 2022	49,500.00	49,500.00	-	Rents - Motor Vehicles - Rent for three (3) Tourist Bus for one (1) day for the First SONA of the newly seated President
	Representation Expenses - Expenses for Honorarium and Refreshments of PNP Elements for the 2022 SONA	OP	No	53.10 Lease of Real Property and Venue											GAA 2022	35,000.00	35,000.00	-	Representation Expenses - Expenses for Honorarium and Refreshments of PNP Elements for the 2022 SONA
	Office supplies expenses	OP	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	45,000.00	45,000.00	-	Office supplies expenses
	Rent-Motor Vehicles	OP	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	15,000.00	15,000.00	-	Rent-Motor Vehicles
	ICT Equipment	OP	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	29,000.00	29,000.00	-	ICT Equipment
	Other office supplies	OP	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	49,999.00	49,999.00	-	Other office supplies
	Rents-Motor Vehicles	OP	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	15,000.00	15,000.00	-	Rents-Motor Vehicles
	Training expenses-reintegration and retooling seminar on protocol and social graces-post pandemic of OP personnel	OP	No	53.10 Lease of Real Property and Venue											GAA 2022	200,000.00	200,000.00	-	Training expenses-reintegration and retooling seminar on protocol and social graces-post pandemic of OP personnel
	Rent/Lease Expenses - Rents - ICT Equipment - Rent of desktop computers	OPCD	No	53.10 Lease of Real Property and Venue											GAA 2022	200,000.00	200,000.00	-	Rent/Lease Expenses - Rents - ICT Equipment - Rent of desktop computers

	Representation Expenses - Conduct Networking event (get together with media) - Lease of venue, food and other expenses	OPCD	No	53.10 Lease of Real Property and Venue											GAA 2022	75,000.00	75,000.00	-	Representation Expenses - Conduct Networking event (get together with media) -Lease of venue, food and other expenses
	Semi-Expendable Communications Equipment	OPCD	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	120,000.00	120,000.00	-	Representation Expenses - Conduct Networking event (get together with media) -Lease of venue, food and other expenses
	Other Supplies	OPCD	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	30,000.00	30,000.00	-	Other Supplies
	Repairs and maintenance-other structure-renovation of the media room	OPCD	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	925,000.00	925,000.00	-	Repairs and maintenance-other structure-renovation of the media room
	Communications equipment (semi-expendable)	OPCD	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	275,000.00	275,000.00	-	Communications equipment (semi-expendable)
	Communications equipment (semi-expendable)	OPCD	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	125,000.00	125,000.00	-	Communications equipment (semi-expendable)
	Semi-expendable furniture and fixtures	OPCD	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	25,000.00	25,000.00	-	Semi-expendable furniture and fixtures
	Semi-expendable furniture and fixtures	OPCD	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	25,000.00	25,000.00	-	Semi-expendable furniture and fixtures
	ICT Office Supplies	OPCD	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	50,000.00	50,000.00	-	ICT Office Supplies
	semi-expendable furniture and fixtures	OPCD /OUSCR	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	24,000.00	24,000.00	-	semi-expendable furniture and fixtures
	semi-expendable office equipment	OPCD /OUSCR	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	5,000.00	5,000.00	-	semi-expendable furniture and fixtures
	other supplies	OPCD /OUSCR	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	22,000.00	22,000.00	-	other supplies and materials
	ICT supplies	OPCD /OUSCR	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	15,000.00	15,000.00	-	ICT supplies
	ICT Software subscription	OPCD /OUSCR	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	29,000.00	29,000.00	-	ICT Software subscription
	Training and scholarship expenses	OPCD	No	53.10 Lease of Real Property and Venue											GAA 2022	10,000.00	10,000.00	-	Training and scholarship expenses
	Strategic Planning Activities	OPPC	No	53.10 Lease of Real Property and Venue											GAA 2022	330,000.00	330,000.00	-	honoraria and meals and beverages - seminar workshop on strategic planning/small group meetings for strategic
	Learning and Lecture Series	OPPC	No	53.10 Lease of Real Property and Venue											GAA 2022	38,000.00	38,000.00	-	learning and lecture series
	Knowledge Management Workshop	OPPC	No	53.10 Lease of Real Property and Venue											GAA 2022	20,000.00	20,000.00	-	knowledge management workshop
	OPPC Team Building Activity	OPPC	No	53.10 Lease of Real Property and Venue											GAA 2022	195,000.00	195,000.00	-	OPPC team building activity
	Tokens/Gifts for other Government Agencies/Stakeholders, DFA Day Care etc.	OPPC	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	50,000.00	50,000.00	-	tokens/gifts for other government agencies/stakeholders/DFA day care center
	Foreign Travel I - Americas (Plane Tickets, DSA-Pre-departure allowance, DSA-Hotel, meals and other incidentals, DSA-Representation Expenses	OSEC	No	N/A											GAA 2022	1,221,895.46	1,221,895.46	-	Foreign Travel I - Americas (Plane Tickets, DSA-Pre-departure allowance, DSA-Hotel, meals and other incidentals, DSA-Representation Expenses
	Foreign Travel 3 - Southeast Asia (Plane Tickets, DSA-Pre-departure allowance, DSA-Hotel, meals and other incidentals, DSA-Representation Expenses	OSEC	No	N/A											GAA 2022	600,000.00	600,000.00	-	Foreign Travel 3 - Southeast Asia (Plane Tickets, DSA-Pre-departure allowance, DSA-Hotel, meals and other incidentals, DSA-Representation Expenses
	Foreign Travel 5 - Middle East and Africa (Plane Tickets, DSA-Pre-departure allowance, DSA-Hotel, meals and other incidentals, DSA-Representation Expenses)	OSEC	No	N/A											GAA 2022	200,000.00	200,000.00	-	Foreign Travel 5 - Middle East and Africa (Plane Tickets, DSA-Pre-departure allowance, DSA-Hotel, meals and other incidentals, DSA-Representation Expenses)
	Foreign Travel 5 - Middle East and Africa (Plane Tickets)	OSEC	No	N/A											GAA 2022	1,657,681.00	1,657,681.00	-	Foreign Travel 5 - Middle East and Africa (Plane Tickets)
	Foreign Travel 1 - The Americas and Canada (Plane Tickets)	OSEC	No	N/A											GAA 2022	1,726,099.76	1,726,099.76	-	Foreign Travel 1 - The Americas and Canada (Plane Tickets)
	Foreign Travel 1 - The Americas and Canada (DSA Hotel, Meals and Incidental Allowance))	OSEC	No	N/A											GAA 2022	1,007,910.62	1,007,910.62	-	Foreign Travel 1 - The Americas and Canada (DSA Hotel, Meals and Incidental Allowance))
	Foreign Travel 3 - Southeast Asia (DSA Hotel, Meals and Incidental Allowance)	OSEC	No	N/A											GAA 2022	221,320.33	221,320.33	-	Foreign Travel 3 - Southeast Asia (DSA Hotel, Meals and Incidental Allowance)

	Foreign Travel 3 - Southeast Asia (Plane Tickets, DSA-Pre-departure allowance, DSA-Hotel, meals and other incidentals, DSA-Representation Expenses)	OSEC	No	N/A											GAA 2022	896,386.71	896,386.71	-	Foreign Travel 3 - Southeast Asia (Plane Tickets, DSA-Pre-departure allowance, DSA-Hotel, meals and other incidentals, DSA-Representation Expenses)
	Foreign Travel 6 - UNGA (Plane Tickets, DSA-Pre-departure allowance, DSA-Hotel, meals and other incidentals, DSA-Representation Expenses)	OSEC	No	N/A											GAA 2022	1,939,119.30	1,939,119.30	-	Foreign Travel 6 - UNGA (Plane Tickets, DSA-Pre-departure allowance, DSA-Hotel, meals and other incidentals, DSA-Representation Expenses)
	Travelling expenses - foreign (from OSEC continuing appropriations)	OSEC	No	N/A											GAA 2022	1,000,000.00	1,000,000.00	-	Travelling expenses - foreign (from OSEC continuing appropriations)
	Representation expenses (OSEC 2021 continuing appropriations)	OSEC	No	N/A											GAA 2022	1,124,923.30	1,124,923.30	-	Representation expenses (OSEC 2021 continuing appropriations)
	Training and scholarship expenses-training expenses	OSEC	No	53.10 Lease of Real Property and Venue											GAA 2022	87,000.00	87,000.00	-	Training and scholarship expenses-training expenses
	Repair and Maintenance-Motor vehicle	OSEC	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	50,000.00	50,000.00	-	Repair and Maintenance-Motor vehicle
	Representation expenses	OSEC	No	N/A											GAA 2022	553,000.00	553,000.00	-	Representation expenses
	Foreign travel Southeast Asia (2021 continuing appropriations)	OSEC	No	N/A											GAA 2022	500,000.00	500,000.00	-	Foreign travel Southeast Asia (2021 continuing appropriations)
	Foreign travel Europe	OSEC	No	N/A											GAA 2022	3,000,000.00	3,000,000.00	-	Foreign travel Europe
	Rents-Motor vehicles	OSEC	No	Direct Contracting											GAA 2022	500,000.00	500,000.00	-	Rents-Motor vehicles
	Representation expenses	OSEC	No	N/A											GAA 2022	2,000,000.00	2,000,000.00	-	Representation expenses
	Representation expenses-weekly Usec/Asec Meetings; Events and meetings with DFA Officials and other government agencies	OSEC	No	53.10 Lease of Real Property and Venue											GAA 2022	500,000.00	500,000.00	-	Representation expenses-weekly Usec/Asec Meetings; Events and meetings with DFA Officials and other government agencies
	DFA Wine and Gift Bags	OSEC	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	200,000.00	200,000.00	-	DFA Wine and Gift Bags
	ICT equipment	OSEC	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	556,000.00		556,000.00	ICT equipment
	Professional Services - Other Professional Services	OTLA	No	53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ 53.7 Highly Technical Consultant											GAA 2022	14,000.00	14,000.00	-	professional services - other professional services
	Professional Services-Legal Services (payment of honoraria to the Office of the Solicitor General (OSG) Task Force for the period January to December 2022)	OTLA	No	53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ 53.7 Highly Technical Consultant											2021 Continuing Appropriations	1,000,000.00	1,000,000.00	-	payment of honoraria to the office of the Solicitor General (OSG) Task Force for the period January to December 2022
	Representation Expenses	OTLA	No	53.10 Lease of Real Property and Venue											GA 2022	75,000.00	75,000.00	-	representation expenses
	Training Expenses for MCLE	OUCSCA	No	53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ 53.7 Highly Technical Consultant											GAA 2022	37,500.00	37,500.00	-	training expenses
	Office Supplies Expenses	OUCSCA	No	Shopping											GAA 2022	20,000.00	20,000.00	-	procurement of other supplies and materials
	Rents - Motor Vehicle	OUCSCA	No	Competitive Bidding											GAA 2022	345,000.00	345,000.00	-	to augment the allocated budget
	Extraordinary and miscellaneous expenses	OUCSCA	No	Competitive Bidding											2021 Continuing Appropriations	125,000.00	125,000.00	-	to augment the allocated budget
	Training expenses	OUCSCA	No	53.10 Lease of Real Property and Venue											2021 Continuing Appropriations	28,131.18	28,131.18	-	to augment the allocated budget
	ICT supplies	OUCSCA	No	53.9 Small Value Procurement/52.1 Shopping											2021 Continuing Appropriations	100,000.00	100,000.00	-	to augment the allocated budget to fund the procurement of various ICT office supplies
	Furniture and Fixtures	OUCSCA	No	53.9 Small Value Procurement/52.1 Shopping											2021 Continuing Appropriations	100,000.00	100,000.00	-	to augment the allocated budget
	Office equipment semi-expendable	OUCSCA	No	53.9 Small Value Procurement/52.1 Shopping											2021 Continuing Appropriations	50,000.00	50,000.00	-	procurement of office supplies and equipment
	Office equipment semi-expendable	OUCSCA	No	Sec 53. Negotiated Procurement											2021 Continuing Appropriations	485,000.00	485,000.00	-	procurement of ICT equipment
	Rents - Motor Vehicles	OUCSCA	No	53.9 Small Value Procurement/52.1 Shopping											2021 Continuing Appropriations	155,000.00	155,000.00	-	to augment the allocated budget
	Rents-Motor Vehicles	OUCSCA	No	Direct Contracting											2021 Continuing Appropriations	345,000.00	345,000.00	-	to augment the allocated budget
	Training expenses	OUCSCA	No	53.10 Lease of Real Property and Venue											2021 Continuing Appropriations	142,738.82	142,738.82	-	to augment the allocated budget
	Training expenses	OUCSCA	No	53.10 Lease of Real Property and Venue											2021 Continuing Apprpriations	3,424.00	3,424.00	-	to augment the allocated budget
	Training expenses	OUCSCA	No	53.10 Lease of Real Property and Venue											2021 Continuing Appropriations	18,360.00	18,360.00	-	to augment the allocated budget
	Training expenses	OUCSCA	No	53.10 Lease of Real Property and Venue											2021 Continuing Appropriations	2,500.00	2,500.00	-	to augment the allocated budget

	Training expenses	OUCSCA	No	53.10 Lease of Real Property and Venue											2021 Continuing Appropriations	4,846.00	4,846.00	-	to augment the allocated budget
	Travel expenses-local	OUCSCA	No	N/A											2021 Continuing Appropriations	100,000.00	100,000.00	-	to augment the allocated budget
	Travel expenses-foreign	OUCSCA	No	N/A											GAA 2022	49,500.00	49,500.00	-	Travel expenses-foreign
	Communications equipment-semi-expendable	OUCSCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	150,000.00	150,000.00	-	procurement of communications equipment
	Furniture and fixtures-semi-expendable	OUCSCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	215,800.00	215,800.00	-	procurement of furniture and fixtures
	Repairs and maintenance	OUCSCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	100,000.00	100,000.00	-	repairs and maintenance
	Other supplies and materials expenses	OUCSCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	200,000.00	200,000.00	-	procurement of other supplies and materials
	Representation expenses	OUCSCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	100,000.00	100,000.00	-	representation expenses
	Rents-Motor Vehicles	OUCSCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	100,000.00	100,000.00	-	rents-motor vehicles
	Extraordinary and miscellaneous expenses	OUCSCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	500.00	500.00	-	Extraordinary and miscellaneous expenses
	Furniture and fixtures-semi-expendable	OUCSCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	50,000.00	50,000.00	-	Furniture and fixtures-semi-expendable
	Rents-Motor Vehicles	OUCSCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	50,000.00	50,000.00	-	Rents-Motor Vehicles
	Extraordinary and miscellaneous expenses	OUCSCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	57,500.00	57,500.00	-	Extraordinary and miscellaneous expenses
	Furniture and Fixtures	OUCSCA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,190,149.77	1,190,149.77	-	Furniture and Fixtures
	Repairs and Maintenance- ICT Equipment	OUCSCA	No	53.9 Small Value Procurement/52.1 Shopping											2021 Continuing Appropriations	121,600.00	121,600.00	-	Repairs and Maintenance- ICT Equipment
	Extraordinary and miscellaneous expenses	OUCSCA	No	53.9 Small Value Procurement/52.1 Shopping											2021 Continuing Appropriations	25,000.00	25,000.00	-	Extraordinary and miscellaneous expenses
	Additional Funds for the Online Cultural Officers Course (Professional Services - Hiring of Highly Technical Consultant/ Project Coordinator/ Resource Person/ Artist	OUMAIER	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	600,000.00	600,000.00	-	additional funds for online officers course project
	Cultural Appreciation for DFA Senior Officers (Professional Services - Hiring of Highly Technical Consultant/ Project Coordinator/ Resource Person/ Artist	OUMAIER	No	53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ 53.7 Highly Technical Consultant											GAA 2022	350,000.00	350,000.00	-	Cultural appreciation event for DFA senior officers
	Repair/renovation cost of OUMAIER restroom	OUMAIER	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	160,000.00	160,000.00	-	repairs and maintenance - building
	Semi-Expendable Office Equipment (Refrigerator and other common-use office equipment)	OUMAIER	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	15,000.00	15,000.00	-	procurement of semi-expendable office equipment
	Semi-Expendable Other Equipment (TV Stand and other common-use other equipment)	OUMAIER	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	6,000.00	6,000.00	-	procurment of other machinery and equipment
	Training Expenses-Economic Diplomacy Outreach Program	OUMAIER	No	53.10 Lease of Real Property and Venue											GAA 2022	3,000,000.00	3,000,000.00	-	training expenses
	Training-Expenses-Economic Officer's Retooling Seminar	OUMAIER	No	53.10 Lease of Real Property and Venue											GAA 2022	2,250,000.00	2,250,000.00	-	training expenses
	Representation Expenses-Export Promotion Package	OUMAIER	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,000,000.00	1,000,000.00	-	representation expenses
	Official Tokens/Gifts/Greeting Cards/Calling Cards	OUMAIER	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	150,000.00	150,000.00	-	representation expenses
	Furniture and Fixtures-semi-expendable-TV Stand and other common-use eulpment	OUMAIER	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	15,000.00	15,000.00	-	semi-expendable other furniture and fixtures
	Representation expenses	OUMAIER-APEC	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	3,000,000.00	3,000,000.00	-	representation expenses
	Semi-expendable-machinery and equipment expenses-Information and Communication	OUMAIER-APEC	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,500,000.00	1,500,000.00	-	semi-expendable information and communication expens

	Rents-ICT Machinery and Equipment	OUMAIER-APEC	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,500,000.00	1,500,000.00	-	rents-ICT machinery and equipment
	Rents-Motor Vehicle	OUMAIER-APEC	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	274,300.00	274,300.00	-	rents-motor vehicle
	Information and Communications Technology Equipment - ICT Equipment	OUMAIER-CDU	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	20,893.20	20,893.20	-	procurement of ICT equipment for official use of CDD office
	Other machinery and equipment	OUMAIER-CDU	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,144.00	1,144.00	-	procurement of fire extinguisher for official use of CDD office
	Other machinery and equipment	OUMAIER-CDU	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	2,440.00	2,440.00	-	procurement of dish drainer/dryer cabinet for official use of CDD
	Other machinery and equiment	OUMAIER-CDU	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	150,000.00	150,000.00	-	procurement of furniture and fixtures
	Other supplies and materials expenses-Procurement of various cultural books as additional resource materials	OUMAIER-CDU	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	500,000.00	500,000.00	-	procurement of various cultural books as additional resource materials
	Additional Funds for Postage and Courier Services	OUMAIER-CDU	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	250,000.00	250,000.00	-	payment for postage and courier services
	Additional Funds for Museums and Galleries Month Celebration	OUMAIER-CDU	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	300,000.00	300,000.00	-	additional funds for DFA celebration of Museums and Galleries Month Celebration entitle "Pinto": A 360 virtual experience tour project
	Additional Funds for Food Tour with the Diplo Corps	OUMAIER-CDU	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,000,000.00	1,000,000.00	-	additional funds for the food tour with the Diplo Corps project
	Honoraria for 2022 Fiesta Filipinas	OUMAIER-CDU	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	20,000.00	20,000.00	-	payment for the speakers for the Fiesta Filipinas Season 2: An Online Celebration of Philippine Festivals project
	CDD Awards- payment for the Highly Technical Consultants for the 2022 CDD Awards	OUMAIER-CDU	No	53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ 53.7 Highly Technical Consultant											GAA 2022	500,000.00	500,000.00	-	payment for the Highly Technical Consultants for the 2022 CDD Awards
	Book Publication	OUMAIER-CDU	No	53.5 Agency to Agency											GAA 2022	1,000,000.00	1,000,000.00	-	publication of public and cultural diplomacy books of OPCD
	Payment for the artist for desk calendars	OUMAIER-CDU	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	100,000.00	100,000.00	-	payment for the artist for OPCD's 2023 desk calendars
	Printing of desk calendars	OUMAIER-CDU	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	990,000.00	990,000.00	-	payment for the printing services for OPCD's 2023 desl calendars
	Cultural Officers' Retooling Course	OUMAIER-CDU	No	53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services/ 53.7 Highly Technical Consultant											GAA 2022	5,600,000.00	5,600,000.00	-	payment for venue, food and beverages, kits, transportation, supplies, et. for the Cultural Officers' Retooling Course
	Additional Funds for various meetings/hostings/events	OUMAIER-CDU	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	500,000.00	500,000.00	-	payment for meals/beverages/gifts/tokens
	Communications Services-additional funds for postage and courier services	OUMAIER-CDU	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,200,000.00	1,200,000.00	-	payment for postage and courier services
	Additional funds for support to FSPs	OUMAIER-CDU	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	420,000.00	420,000.00	-	transfer of fund to Posts
	Additional Funds for various meetings/hostings/events	OUMAIER-CDU	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,300,000.00	1,300,000.00	-	payment for meals/beverages/gifts/tokens
	Conduct of networking event/get together with media	OUMAIER-CDU	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	300,000.00	300,000.00	-	payment for lease of venue, food and other expenses
	Communications services-payment for postage and courier services	OUMAIER-CDU	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	2,000,000.00	2,000,000.00	-	payment for postage and courier services
	DFA Year-End Event	OUMAIER-CDU	No	53.10 Lease of Real Property and Venue											GAA 2022	500,000.00	500,000.00	-	DFA year-end event
	Diplo Wellness Event-payment for lease of venue, food transportation and other	OUMAIER-CDU	No	53.10 Lease of Real Property and Venue											GAA 2022	1,000,000.00	1,000,000.00	-	payment for lease of venue, food, transportation and other expenses
	Training Expenses (Professional Course on Global Migration)	OUMWA	No	53.10 Lease of Real Property and Venue											GAA 2022	135,000.00	135,000.00	-	Training Expenses (Professional Course on Global Migration)

	Official travel of OVS personnel in relation to the resumption of OV registration-Americas region	OVS	No	N/A											GAA 2022	450,388.56	450,388.56	-	Official travel of OVS personnel in relation to the resumption of OV registration-Americas region
	Official travel of OVS personnel in relation to the resumption of OV registration-Asia Pacific Region	OVS	No	N/A											GAA 2022	153,091.08	153,091.08	-	Official travel of OVS personnel in relation to the resumption of OV registration-Asia Pacific Region
	Official travel of OVS personnel in relation to the resumption of OV registration- European region	OVS	No	N/A											GAA 2022	389,219.88	389,219.88	-	Official travel of OVS personnel in relation to the resumption of OV registration- European region
	Official travel of OVS personnel in relation to the resumption of OV registration-Middle East and African region	OVS	No	N/A											GAA 2022	163,214.88	163,214.88	-	Official travel of OVS personnel in relation to the resumption of OV registration-Middle East and African region
	Official travel of OVS personnel in relation to the resumption of OV registration-Americas region	OVS	No	N/A											GAA 2022	185,221.62	185,221.62	-	Official travel of OVS personnel in relation to the resumption of OV registration-Americas region
	Official travel of OVS personnel in relation to the resumption of OV registration-Americas region	OVS	No	N/A											2021 Continuing Appropriation	2,811,725.88	2,811,725.88	-	Official travel of OVS personnel in relation to the resumption of OV registration-Americas region
	Official travel of OVS personnel in relation to the resumption of OV registration-Asia Pacific region	OVS	No	N/A											2021 Continuing Appropriation	5,557,065.00	5,557,065.00	-	Official travel of OVS personnel in relation to the resumption of OV registration-Asia Pacific region
	Official travel of OVS personnel in relation to the resumption of OV registration-European region	OVS	No	N/A											2021 Continuing Appropriation	1,070,460.00	1,070,460.00	-	Official travel of OVS personnel in relation to the resumption of OV registration-European region
	Official travel of OVS personnel in relation to the resumption of OV registration-Middle East and African region	OVS	No	N/A											2021 Continuing Appropriation s	1,811,422.50	1,811,422.50	-	Official travel of OVS personnel in relation to the resumption of OV registration-Middle East and African region
	Training Fees	OVS	No	53.10 Lease of Real Property and Venue											GAA 2022	10,000.00	10,000.00	-	Training Fees
	Representation Expenses	UA	No	N/A											GAA 2022	420,000.00	420,000.00	-	hosted meetings of the Undersecretary and purchase of token gifts
	Travelling Expenses	UA	No	N/A											GAA 2022	341,873.60	341,873.60	-	foreign travelling expenses
	Other Supplies and Materials Expenses	UBRAA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	25,000.00	25,000.00	-	procurement of other supplies and materials
	ICT Office Supplies	UBRAA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	58,000.00	58,000.00	-	procurement of ICT supplies
	Communications equipment-semi-expendable	UBRAA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	38,000.00	38,000.00	-	procurement of communications equipment
	Training Expenses	UBRAA	No	53.10 Lease of Real Property and Venue											GAA 2022	100,000.00	100,000.00	-	training expenses
	Office Equipment-semi-expendable	UBRAA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	100,000.00	100,000.00	-	procurement of office equipment
	R&M ICT equipment	UBRAA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	50,000.00	50,000.00	-	training expenses
	ICT equipment	UBRAA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	50,000.00	50,000.00	-	ICT software subscription
	Travelling expenses-Foreign	UBRAA	No	N/A											GAA 2022	1,149,941.53	1,149,941.53	-	foreign travelling expenses
	Other machinery and equipment	UBRAA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	1,500.00	1,500.00	-	semi-expendable other machinery and expenses
	Other Supplies and Materials Expenses	UBRAA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	8,500.00	8,500.00	-	other supplies and materials expenses
	ICT equipment-semi expendable	UBRAA	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	12,000.00	12,000.00	-	semi-expendable ICT equipment
	Travelling Expenses (Funding for the travel of UNIO officials who will attend the 77th Session of the United Nations General Assembly (UNGA77) High - level Week and related meetings in September 2022	UNIO	No	53.9 Small Value Procurement/52.1 Shopping											2021 Continuing Appropriations	1,769,160.00	1,769,160.00	-	Source of fund from UNIO's appropriaton of 2021 under its travelling expenses-foreign, rent expenses-motor vehicles-equipment and representation expenses
	Representation expenses-Foreign Travel	UNIO	No	53.9 Small Value Procurement/52.1 Shopping											2021 Continuing Appropriations	581,672.05	581,672.05	-	To be sourced from the representation expenses

	Representation expenses-Foreign Travel	UNIO	No	53.9 Small Value Procurement/52.1 Shopping											2021 Continuing Appropriations	1,073,159.15	1,073,159.15	-	Source of fund from UNIO's appropriation of 2021 under the ff expenditures:travelling expenses (local); office supplies expenses, semi-expendable; ICT equipment; communication expenses for postage and courier services; mobile, landline and cable, satellite, telegraph and radio
	Office supplies expenses-ICT office supplies-upgrading of desktop computers	UNIO	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	390,000.00	390,000.00	-	upgrading of UNIO's 30 units of desktop computers
	Travelling expenses-Foreign Travel	UNIO	No	N/A											GAA 2022	300,000.00	300,000.00	-	funding for the travel of UNIO official who will attend the 2022 United Nations Climate Change Conference (COP27) in Sharrn El-Sheikh, Egypt in Nov 2022
	Travelling expenses-Foreign Travel	UNIO	No	N/A											GAA 2022	161,736.00	161,736.00	-	funding for the travel of UNIO official who will attend the 2022 United Nations Climate Change Conference (COP27) in Sharrn El-Sheikh, Egypt in Nov 2022
	Expenses related to the United Nations Day Celebration	UNIO	No	53.10 Lease of Real Property and Venue											GAA 2022	300,000.00	300,000.00	-	additional funding for the expenses in connection with the UN Day celebration in November 2022
	ICT Office Supplies	UNIO	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	15,561.27	15,561.27	-	funding for the the procurement of UNIO's ICT office supplies such as toner cartridges for various printers
	Other supplies and materials expenses	UNIO	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	9,570.00	9,570.00	-	procurement of UNIO's office supplies for the 4th qtr
	Travelling expenses-4th Cycle of the Universal Periodic Review of the PH in Geneva	UNIO	No	N/A											GAA 2022	400,000.00	400,000.00	-	travelling expenses of UNIO officials who will attend the 4th Cycle of the Universal Periodic Review of the Philippines in Geneva on 10-17 Nov 2022
	Travelling expenses-4th Cycle of the Universal Periodic Review of the PH in Geneva	UNIO	No	N/A											GAA 2022	113,000.00	113,000.00	-	travelling expenses of UNIO officials who will attend the 4th Cycle of the Universal Periodic Review of the Philippines in Geneva on 10-17 Nov 2023
	Travelling expenses-4th Cycle of the Universal Periodic Review of the PH in Geneva	UNIO	No	N/A											GAA 2022	216,844.80	216,844.80	-	travelling expenses of UNIO officials who will attend the 4th Cycle of the Universal Periodic Review of the Philippines in Geneva on 10-17 Nov 2024
	Additional expenses in connection with the United Nations Day Celebration	UNIO	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	85,750.00	85,750.00	-	additional expenses in connection with the UN Day celebration in Nov 2022
	Travelling Expenses (Foreign)	UNIO	No	53.9 Small Value Procurement/52.1 Shopping											GAA 2022	384,650.20	384,650.20	-	travel of UNIO official to Geneva, Switzerland to attend the 9th Biological Weapons Convention Review Conference (RevCon) on 29 Nov-7 Dec 2022
	Training Expenses- GAD and Teambuilding Activity	UNIO	No	53.10 Lease of Real Property and Venue											GAA 2022	200,000.00	200,000.00	-	funding to cover the cost of lease of venue for UNIO's GAD, Teambuilding and Year-End Actovity
														GRAND TOTAL		**619,785,891.90**	**619,229,891.90**	**556,000.00**	

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