





KRA/Major programs and Projects	P/A/P Code	PREVIOUS YEAR (CY 2012) OBLIGATIONS		CURRENT YEAR - CY 2013				OBLIGATION PROGRAM					
		ACTUAL Jan. 1-Oct. 31	ESTIMATE Nov. 1- Dec. 31	BUDGETARY ALLOCATION		NOT NEEDING CLEARANCE							
				Per NEP									
		PS	MOOE	CO	TOTAL	Q1	Q2	Q3	Q4	TOTAL			
4. Training on Eco-Tourism				996.00				15.00	996.00				996.00
5. Activities for the Advancement of South-South Cooperation				83.00					5.00				28.00
<b>TOTAL</b>		3,651.00	149.00	2,800.00				640.00	1,377.00				2,800.00

Prepared by:

*Milagros I. Autencio*  
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 Budget Officer Designate

Recommended by:

*Jose Maria A. Carino*  
 JOSE MARIA A. CARINO  
 TCCP Chair Alternate






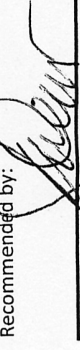
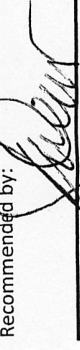
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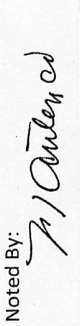
**CY 2013 PHYSICAL PLAN of MAJOR PROGRAMS AND PROJECTS**


BED No. 2 - A

KEY RESULTS AREA (KRA)	Major Programs/Projects	DESCRIPTION OF PROGRAM / PROJECT OBJECTIVES	Previous year Accomplishment (CY 2012)		CY 2013 TARGETS / MILESTONES	CY 2013 QUARTERLY TARGETS / MILESTONES				Remarks on Implementation
			ACTUAL Jan. 1 - Oct. 31, 2012	ESTIMATE Nov. 1 - Dec. 31, 2012		1st	2nd	3rd	4th	
(1)	(2)	(3)	(4)		(5)	(6)				(7)
<b>RULE OF LAW*</b>	<b>A. Implementation of Technical Cooperation Program</b>  	Coordination and Implementation of Economic and Technical skills Training Programs and Services for Developing and Least Developed Countries	Implemented 3 similar activities entitled "Entrepreneurship and Gender Development Seminar" in three countries (East Timor, Laos & Myanmar) with a total participation of 82	Implemented the Conference/ Workshop on Cultural Tourism in Vigan, Ilocos Sur with a total participation of 28	1 Seminar on Cultural Preservation (Sri Lanka)  2 Training Course on Gender and Entrepreneurship Development (Egypt)  3 Seminar on Entrepreneurship Development a. Cambodia b. Myanmar  4 Training on Eco-Tourism  5 Activities for the Advancement of South-South Cooperation	1	1	1	1	Per 2013 OPIF, only 5 activities are to be implemented but TCCP would aim for 6 for a total of 120%  As a matter of policy and strategy, and to ensure cost efficiency and successful implementation of its Programs, TCCP partners / consults with various government agencies and international organizations in identifying, planning and implementing its programs and as much as possible, implement TCCP's activities at the beneficiary countries.
	<b>B. Coordination of all TCDC &amp; ECDC activities</b>									

\* Although the TCCP sponsored trainings falls under different KRAs, since the beneficiary's are foreigners as part of Philippine International Commitments, all said trainings generally fall under RULE OF LAW KRA.

Noted By:   
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