

FY 2014 PHYSICAL PLAN

Department : DEPARTMENT OF FOREIGN AFFAIRS
 Agency : TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES
 Operating Unit :
 Organization Code (UACS) : 12 003 00 00000

Particulars	UACS CODE	Current Year's Accomplishments			Physical Targets (Budget Year)					Variance	Remarks	
		Actual Jan. 1- Sept. 30	Estimate Oct. 1- Dec. 31	TOTAL	TOTAL	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter			
Part A												
I. OPERATIONS												
MFO 1 Coordination and Training Services	3000000000											
Performance Indicators												
1 # of training courses conducted		4	3	7	6=7+8+9+10	7	8	9	10	11=6-5	12	
2 % of participants who attend and rate the training satisfactory		95%	95%	95%		95%			95%			
3 % of training course conducted on schedule		90%	90%	90%		90%			90%			
Part B												
Major Programs/Projects												
KRA No. IV - Just and Lasting Peace and the Rule of Law												
Program Budgeting:												
MPP		4										
Seminar of Food Processing and Preservation for Timor Leste (Fish) (Fruits) (Vegetables and Rootcrops) (Essential Oils)												
Seminar of Gender Mainstreaming Lao PDR			1									
Conference Workshop on Cultural and Heritage Preservation and Cultural Tourism Merchandizing			1									
Soft Power Diplomacy Seminar Sri Lanka												
Gender and Development Seminar Marshall Islands						1						
Gender and Development Seminar Vanuatu						1						
Gender and Development Seminar Tonga						1						
Entrepreneurship Seminar Marshall Islands						1						
Entrepreneurship Seminar Vanuatu						1						
Entrepreneurship Seminar Tonga						1						
Activities for the Advancement of the Technical Cooperation Program			1						1			