TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES Annual Procurement Plan for FY 2016

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Pro
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
00000000	GASS											
			Shopping (supplies and materials)					GAA	75,000	75,000		
			Shopping (F & F & Books Outlay)					GAA	1,000		1,000	
			Shopping (Machineries & Equipment Outlay)					GAA	35,000		35,000	
			Shopping (communication)					GAA	19,000	19,000		
			Shopping (travelling)					GAA	55,000	55,000		
			Direct Contracting (training and scholarship)					GAA	18,000	18,000		
			Direct Contracting (Printing and Publication)					GAA	14,000	14,000		
			Direct Contracting (subscription)					GAA	10,000	10,000		Newspaper Subscription
			Direct Contracting (legal services)					GAA	1,000	1,000		
000000000	Operations		Direct Contracting (rent/lease)					GAA	36,000	36,000		rider with the DFA contract w/ Ubix
	MFO-Coordination and Training Services											Conduct of training for Developing a
			Shopping (supplies and materials)					GAA	167,000	167,000		
			Shopping (F & F & Books Outlay)					GAA	1,000		1,000	
			Shopping (travelling)					GAA	1,446,000	1,446,000		Airfare and other travelling expenses
			Shopping (communication)					GAA	15,000	15,000		
			Direct Contracting (Training)					GAA	240,000	240,000		
			Direct Contracting (Transportation and Delivery)					GAA	375,000	375,000		
			Direct Contracting (legal services)					GAA	2,000	2,000		
			Shopping (Donations)					GAA	638,000	638,000		for purchases of equipment out of th
									3,148,000	3,111,000	37,000	

Prepared by:

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Approved by:

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TCCP Chair-Alternate