




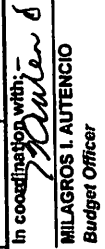
**QUARTERLY PHYSICAL REPORT OF OPERATION**  
as of 30 September 2016


Department : DEPARTMENT OF FOREIGN AFFAIRS  
 Agency : TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES  
 Operating Unit :  
 Organization Code (UACS) : 12 003 00 00000

Current Year Appropriation	
Supplemental Appropriation	
Continuing Appropriation	X
Off-Budget Account	

Particulars	UACS CODE	Physical Targets (Budget Year)					Total	Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
		3	4	5	6	2+(3+4+5+6)		8	9	10	11	12+(8+9+10+11)		
<b>Part A</b>														
<b>1. OPERATIONS</b>														
MFO 1 Coordination and Training Services	3000000000													
Performance Indicators														
1 Number of training courses conducted			4			4								
2 Percentage of participants who rate the training courses as good or better			90%			90%								
3 Percentage of training course conducted on schedule			90%			90%								
<b>Part B</b>														
<b>Major Programs/Projects</b>														
KRA No. IV - Just and Lasting Peace and the Rule of Law														
<b>Program Budgeting:</b>														
MPP														
1 Training on Integrated Organic Agriculture Production						1								
- Organic Crop Production						1								
- Organic Livestock-Piggery						1								
- Organic Poultry						1								
- Organic Feed Formulation						1								

Prepared by:   
 MANUEL ZOSIMO V. ALMIRA  
 Reporting Officer a.i.  
 Date: \_\_\_\_\_

In coordination with:   
 MILAGROS I. AUTENCIO  
 Budget Officer  
 Date: \_\_\_\_\_

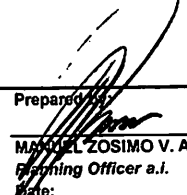

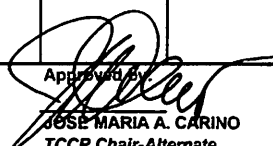
Approved by:   
 ROSE MARIA A. CARINO  
 TCCP Chair-Alternate  
 Date: \_\_\_\_\_

1) MOA with implementing institution already signed. 2) Funds for the training already obligated in June 2016. 3) Sent out invitations to develop and lead developed countries. 4) For implementation October 2016.

QUARTERLY PHYSICAL REPORT OF OPERATION  
as of 30 June 2016

Department : DEPARTMENT OF FOREIGN AFFAIRS  
Agency : TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES  
Operating Unit :  
Organization Code (UACS) : 12 003 00 00000

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Particulars	UACS CODE	Physical Targets (Budget Year)					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. OPERATIONS</b>													
MFO 1 Coordination and Training Services													
Performance Indicators													
1 Number of training courses conducted													
2 Percentage of participants who rate the training courses as good or better													
3 Percentage of training course conducted on schedule													
<b>Part B</b>													
Major Programs/Projects													
KRA No. IV - Just and Lasting Peace and the Rule of Law													
Program Budgeting:													
MPP													
1. Training Course on GAD and Entrepreneurship for Women in Partnership with the Thailand International Cooperation Agency (TICA)													
Cambodia													
Laos													
Myanmar													
2. 2nd Bilateral (TCCP-TICA) Cooperation Meeting													
3. Seminar on Environment, Cultural and Heritage Preservation and Ecological Cultural Tourism													
<p>1) Commenced in May 2015 when TCCP concurred with the Draft Conceptual Framework of Cooperation 2) finalized Conceptual Framework of Cooperation last Oct. 2015 3) Submitted Training Module to TICA 4) TICA further requested that the Training be held in June 2016 4) Due to low number of applicants to the activity, it was agreed by TCCP and TICA to postpone the Seminar to 22 - 25 2016.</p> <p>1) Necessary arrangements already made 2) For implementation in 12 - 16 July 2016</p>													
Prepared by:		In coordination with:					Approved by:						
													
MANUEL ZOSIMO V. ALMIRA Planning Officer a.i. Date:		MILAGROS I. AUTENCIO Budget Officer Date:					JOSE MARIA A. CARINO TCCP Chair-Alternate Date:						


**QUARTERLY PHYSICAL REPORT OF OPERATION**  
as of 30 June 2016


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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. OPERATIONS</b>	300000000												
<b>MFO 1 Coordination and Training Services</b>													
Performance Indicators													
1 Number of training courses conducted					4	4							
2 Percentage of participants who rate the training courses as good or better					90%	90%							
3 Percentage of training course conducted on schedule					90%	90%							
<b>Part B</b>													
<b>Major Programs/Projects</b>													
<b>KRA No. IV - Just and Lasting Peace and the Rule of Law</b>													
<b>Program Budgeting:</b>													
MPP													
1 Training on Integrated Organic Agriculture Production													
- Organic Crop Production					1	1							
- Organic Livestock-Piggery					1	1							
- Organic Poultry					1	1							
- Organic Feed Formulation					1	1							
													1) MOA with implementing institution already signed. 2) Funds for the training already obligated in June 2016. 3) Sent out invitations to developing and least developed countries. 4) For implementation 1st October 2016.

Prepared by:   
**MANUEL ZOSIMO V. ALMIRA**  
 Planning Officer a.i.  
 Date: \_\_\_\_\_

In coordination with:   
**MILAGROS I. AUTENCIO**  
 Budget Officer  
 Date: \_\_\_\_\_

Approved by:   
**JOSE MARIA A. CARINO**  
 TCCP Chair-Alternate  
 Date: \_\_\_\_\_

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
as of 31 March 2016

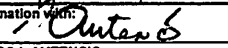
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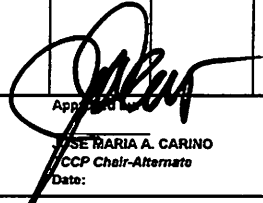
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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. OPERATIONS</b>	300000000												
MFO 1 Coordination and Training Services													
Performance Indicators													
1 Number of training courses conducted			6	1		7							
2 Percentage of participants who rate the training courses as good or better			90%	90%		90%							
3 Percentage of training course conducted on schedule			90%	90%		90%							
<b>Part B</b>													
Major Programs/Projects													
KRA No. IV - Just and Lasting Peace and the Rule of Law													
Program Budgeting:													
MPP													
1. Training Course on GAD and Entrepreneurship for Women in Partnership with the Thailand International Cooperation Agency (TICA)			2			2							
Cambodia			2			2							
Laos			2			2							
Myanmar			2			2							
2. 2nd Bilateral (TCCP-TICA) Cooperation Meeting													
3. Seminar on Environment, Cultural and Heritage Preservation and Ecological Cultural Tourism				1		1							
													1) Commenced in May 2016 when TCCP concurred with the Draft Conceptual Framework of Cooperation 2) Analyzed Conceptual Framework of Cooperation of Cooperation last Oct. 2015 3) Submitted Training Module to TICA 4) TICA further requested that the Training be held in June 2016

Prepared by:  
  
 M. ZOSIMO V. ALMIRA  
 Planning Officer s.i.  
 Date: \_\_\_\_\_

In coordination with:  
  
 MILAGROS I. AUTENCIO  
 Budget Officer  
 Date: \_\_\_\_\_

Approved by:  
  
 JOSE MARIA A. CARINO  
 TCCP Chair-Alternate  
 Date: \_\_\_\_\_


QUARTERLY PHYSICAL REPORT OF OPERATION  
as of 31 March 2016


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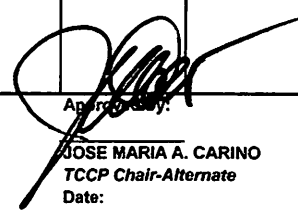
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1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
<b>Part A</b>													
<b>I. OPERATIONS</b>	300000000												
MFO 1 Coordination and Training Services													
Performance Indicators													
1 Number of training courses conducted					4	4							
2 Percentage of participants who rate the training courses as good or better					90%	90%							
3 Percentage of training course conducted on schedule					90%	90%							
<b>Part B</b>													
<b>Major Programs/Projects</b>													
KRA No. IV - Just and Lasting Peace and the Rule of Law													
<b>Program Budgeting:</b>													
MPP													
1 Training on Integrated Organic Agriculture Production													
- Organic Crop Production					1	1							
- Organic Livestock-Piggery					1	1							
- Organic Poultry					1	1							
- Organic Feed Formulation					1	1							

Finalizing MOA with implementing institution

Prepared by:  
  
 MANUEL ZOSIMO V. ALMIRA  
 Planning Officer a.i.  
 Date:

In coordination with:  
  
 MILAGROS I. AUTENCIO  
 Budget Officer  
 Date:

Approved by:  
  
 JOSE MARIA A. CARINO  
 TCCP Chair-Alternate  
 Date: