as of 30 September 2016

Department	
Agency	

DEPARTMENT OF FOREIGN AFFAIRS .
TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

Operating Unit Organization Code (UACS)

12 003 00 00000

Current Year Appropriation Supplemental Appropriation
Continuing Appropriation Off-Budget Account

	W. L.		Physica	l Targets (Budg	jet Year)			Physi	cal Accomplish	ments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter '	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9 ,	10	11	12=(8+9+10+11)	13	14
Part A I. OPERATIONS	30000000				,	, i		*	1				
MFO 1 Coordination and Training Services Performance Indicators 1 Number of training courses conducted 2 Percentage of participants who rate the training courses as good or better 3 Percentage of training course conducted			6 90% 90%	1 90% 90%		7 90% 90%			7 95% 90%		7 95% 4 90%	5%	Variance due to the hig satisfaction of participants over and above expectation.
on schedule												1	
Part B Major Programs/Projects KRA No. IV - Just and Lasting Pease and the Rule of Law													
Program Budgeting: MPP 1. Training Course on GAD and Entrepreneurship for Women in Partnership with the Thailand International Cooperation Agency (TICA) Cambodia				2 2		2 2			2 2		2 2		Implemented the Training on 22 - 25 August 2016 in Bangkok, Thailand.
Laos Myanmar 2. 2nd Bilateral (TCCP-TICA) Cooperation Meeting				2		2			2		2		Scheduled for 03 - 07 Nov. 2016 at Cebu.
Seminar on Environment, Cultural and Heritage Technical Cultural Tourism				1		1			1		1	1	Implemented on 12 -
Preservation and Ecological Cultural Tourism				In coordination	with	·				Approve			16 July 2016

NUEL ZOSIMO V. ALMIRA Flanning Officer a.i.

MILAGROS I. AUTENCIO Budget Officer

Date:

QUARTERLY PHYSICAL REPORT OF OPERATION as of 30 September 2016

	SOLON AFFAIRS			o Sa	oi 30 September 40 to	9107						Current Year Appropriation	propriation
	DEFANTMENT OF TONESTON COUNCIL OF THE PHILIPPINES	OF THE PHILI	PPINES								×	Supplemental Appropriation Continuing Appropriation	ppropriation opriation
Operating Unit Organization Code (UACS) 12 003 00 00000												Off-Budget Account	unt
			Physica	Physical Targets (Budget Year)	et Year)			Physic	Physical Accomplishments	ments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
-	2	3	4	9	9	7=(3+4+5+6)	8	6	10	=	12=(0+9+10+11)	13	4
Part A 1. OPERATIONS MFO 1 Coordination and Training Services Performance Indicators 1 Number of training courses conducted 2 Percentage of participants who rate the training courses as good or better 3 Percentage of training course conducted on scheduke	30000000				4 4 90% %06	4 %06 %06 %06 %06 %06 %06 %06 %06 %06 %06							
Major Programs/Projects KRA No. IV - Just and Lasting Pease and the Rute of Law Program Budgeting: MPP 1 Training on Integrated Organic Agriculture Production - Organic Crop Production - Organic Livestock-Piggery - Organic Feed Formulation	<u>S</u>											~ # # # # # # # # # # # # # # # # # # #	1) MOA with implementating lentification already signed. 2 Funds for obligation in the training already collegated in June 2014. 3) Sent out in Philipions: to developing and least developing and least developing countries. 4) For implementation October 2016.
Prebary W. Manuel Manuel Manuel Zosimo V. Almira				In coordination with: — MILAGROS I. AUTENCIO Budget Officer Date:	with; - 6				7 123	Approtes of Carifornia Company	CARINO mate	1	

as of 30 June 2016

Department	
Agency	

: DEPARTMENT OF FOREIGN AFFAIRS
: TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

Agency Operating Unit

Organization Code (UACS)

: 12 003 00 00000

Current Year Appropriation Supplemental Appropriation
Continuing Appropriation
Off-Budget Account

1 2 3 4 5 6 7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1				Physica	l Targets (Budg	et Year)			Physi	cal Accomplish	ments			
APP 1 Concritation and Training Services OPERATIONS MF01 Concritation and Training Services OPERATIONS MF01 Services of Inabing courses conducted 2 Percentage of participants who rate the training courses as good or better 3 Percentage of training courses conducted on archidule Part B Million Programs/Projects WRA No. N - Just and Lasting Pease and the RIAN No. N - Just and Lasting Pease and the RIAN No. N - Just and Lasting Pease and the RIAN No. N - Just and Lasting Pease and the RIAN No. N - Just and Lasting Pease and the RIAN No. N - Just and Lasting Pease and the RIAN No. R - Just and Lasting Pease and R - Just and Lasting Pease R - Just and Lasting Pease and R - Just and Lasting Pease R - Just and Lasting Pease and R - Just and Lasting Pease R - Just and Lasting Pease R - Just and Lasting Pease and R - Just and Lasting Pease And R - Just and Lasting Pease R - Just and Lasting Pease And The R - Just	Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
MPO1 Coordination and Training Services Performance indicators 1 Number of training courses as good or better 3 Percentage of participants who rate the training courses as good or better on the test training courses as good or better on the test training courses as good or better on the test training courses as good or better on the test training courses as good or better on the test of	1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B Major Programs/Projects KRA No. IV Just and Lasting Pease and the Rule of Law Programs/Bugdings MP Programs/Bugdings MP 1 making Course on GAD and Enterprineurship for Women in Partnership with not Thatland International Cooperation Agency (TICA) Cambodia Loos 2 2 2 Mysermar 2 2 2 Mysermar 2 2 2 Mysermar 2 3 2 Mysermar 2 3 3 Sentination of Environment, Cultural and Heritage Preserve date in the Cooperation Meeting 3 3 Sentination of Environment, Cultural and Heritage Preserve date in an analysis of Cooperation Meeting 3 3 Sentination of Environment, Cultural and Heritage Preserve date in an analysis of Cooperation Meeting 3 3 Sentination of Environment, Cultural and Heritage Preserve date in an analysis of Cooperation Meeting 3 3 Sentination of Environment, Cultural and Heritage Preserve date in an analysis of Cooperation Meeting 3 3 Sentination of Environment, Cultural and Heritage Preserve date in an analysis of Cooperation Meeting 3 3 Sentination of Environment, Cultural and Heritage Preserve date in an analysis of Cooperation Meeting 3 3 Sentination of Environment, Cultural and Heritage Preserve date in an analysis of Cooperation Meeting 3 3 Sentination of Environment, Cultural and Heritage Preserve date in an analysis of Cooperation Meeting 3 3 Sentination of Environment, Cultural and Heritage Preserve date in an analysis of Cooperation Meeting 3 3 Sentination of Environment, Cultural and Heritage Preserve date in an analysis of Cooperation Meeting 3 3 Sentination of Environment, Cultural and Heritage Preserve date in an analysis of Cooperation Meeting 3 3 Sentination of Environment and Heritage Preserve date in an analysis of Cooperation Meeting 3 3 Sentination of Environment and Heritage Preserve date in an analysis of Cooperation Meeting 3 3 Sentination of Environment and Heritage Preserve date in an analysis of Cooperation Meeting 3 3 Sentination of Environment and Heritage Preserve date in an analysis of Cooperation and Preserve date in an analysis of Cooperation and Preserve date in an	OPERATIONS MFO 1 Coordination and Training Services Performance Indicators Number of training courses conducted Percentage of participants who rate the training courses as good or better	30000000		90%	90%		90%							
Program Budgeting: MPP 1. Training Course on GAD and Entrepreneurship for Women in Patherishty with the Thailand International Cooperation Agency (TICA) Cambodia Laos Myanmar 2 2 2 2 2 2 2 3 3 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6				90%	5076		5076							
3. Seminar on Environment, Cultural and Heritage Preservation and Ecological Cultural Tourism 1 1 1 1 Implementation	Major Programs/Projects KRA No. IV - Just and Lasting Pease and the Rute of Law Program Budgeting: MPP 1. Training Course on GAD and Entrepreneurship for Women in Partnership with the Thailand International Cooperation Agency (TICA) Cambodia Laos				2		2							1)Commenced in May 2015 when TOCP Conceptual Framework of Cooperation 2) Intelliged Conceptual Framework of Cooperation 20 Cooperation 20 Cooperation at Cooperation 21 Cooperation 21 Cooperation 21 Cooperation 21 Cooperation 22 Coo
Preparsion with: Approving the control of the cont	3 Seminar on Environment, Cultural and Heritage						1				The state of the s		S	irrangements sire nade 2) For mplementation in

MILAGROS I. AUTENCIO

Budget Officer Date:

TCCP Chair-Alternate

as of 30 June 2016

Department

DEPARTMENT OF FOREIGN AFFAIRS

TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

Agency Operating Unit

Organization Code (UACS)

12 003 00 00000

Current Year Appropriation Supplemental Appropriation
Continuing Appropriation Off-Budget Account

			Physica	il Targets (Budg	get Year)			Physi	cal Accomplish	ments			
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A I. OPERATIONS	30000000												
MFO 1 Coordination and Training Services Performance Indicators 1 Number of training courses conducted 2 Percentage of participants who rate the training courses as good or better 3 Percentage of training course conducted on schedule					4 90% 90%	4 90% 90%							
Part B													
Major Programs/Projects													
KRA No. IV - Just and Lasting Pease and the Rule of Law													
Program Budgeting: MPP													
Training on Integrated Organic Agriculture Production Organic Crop Production Organic Production Organic Poultry Organic Feed Formulation	on				1 1 1	1 1 1							1) MOA with implementating institution already signed. 2) Funds for the training already obligated in June 201 3) Sent out invitation to developing and lead developed countries 4) For implementation in October 2016.
										On	n		
Prepares 2				In coordination						hproved 1			

MODUEL ZOSIMO V. ALMIRA

MILAGROS I. AUTENCIO **Budget Officer**

Date:

JOSEMARIA A. CARINO TCCP Chair-Alternate

Date:

QUARTERLY PHYSICAL REPORT OF OPERATION as of 31 March 2016

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: DEPARTMENT OF FOREIGN AFFAIRS : TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

Department
Agency
Operating Unit
Organization Code (UACS)

: 12 003 00 00000

Current Year Appropriation
Supplemental Appropriation
Continuing Appropriation
Off-Budget Account

Organization Code (UACS) : 12 003 00 00900		.									<u> </u>	Off-Budget Ac	count
			Physics	l Targets (Budg	et Year)			Phys	cal Accomplish	ments]	
Particulars	UACS CODE	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance	Remarks
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Part A . OPERATIONS	30000000												
MFO 1 Coordination and Training Services Performance Indicators 1 Number of training courses conducted 2 Percentage of participants who			6 90%	1 90%		7 90%		i i		j		;	
rate the training courses as good or better 3 Percentage of training course conducted on schedule			90%	90%		90%							
Part B													
lajor Programs/Projects		i											
KRA No. IV - Just and Lasting Pease and the Rule of Law													
Program Budgeting:													
Training Course on GAD and Entrepreneurship for Women in Partnership with the Thailand International Cooperation Agency (TICA)													1)Commenced in Ma 2015 when TCCP concurred with the
Cambodia Laos			2 2			2 2		1					Draft Gonceptual Framework of
Myanmar			2			2							Cooperation 2) Snakzed Conceptual
													Framework of
1													Cooperation of Cooperationless Oct.
													Cooperationlast Oct. 2018 3)Submitted Training Module to TICA 4) TICA Author
									Ī				TICA 4) TICA further requested that the
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2. 2nd Bilateral (TCCP-TICA) Cooperation Meeting												1	
3. Seminar on Environment, Cultural and Heritage									I	- 1		ľ	
Preservation and Ecological Cultural Tourism				1		1							
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MATERIA ZOSIMO V. ALMIRA				milagros I. Al	JTENCIO				3	SE MARIA A. CCP Chair-Alta	CARINO		
Firming Officer a.i.				Budget Officer Date:							rnato		
Mate:				Date:						Date:			

as of 31 March 2016

Department

DEPARTMENT OF FOREIGN AFFAIRS

Agency Operating Unit TECHNICAL COOPERATION COUNCIL OF THE PHILIPPINES

Organization Code (UACS)

Current Year Appropriation
Supplemental Appropriation
X Continuing Appropriation
Off-Budget Account

Date:

Organization Code (UACS) : 12 003 00 00000		-									<u> </u>	Off-Budget Acc	ount
			Physics	al Targets (Budg	get Year)			Phys	ical Accomplish	ments			
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Part A I. OPERATIONS MFO 1 Coordination and Training Services Performance Indicators	30000000												
Number of training courses conducted					4	4							
Percentage of participants who rate the training courses as good or better					90%	90%						i	
Percentage of training course conducted on schedule					90%	90%							
Part B													
Major Programs/Projects													
KRA No. IV - Just and Lasting Pease and the Rule of Law													
Progrem Budgeting: MPP													
Training on Integrated Organic Agriculture Productio Organic Crop Production Organic Livestock-Piggery Organic Poultry Organic Feed Formulation	n				1 1 1	1 1 1							Finalizing MOA wi implementing institution
										Mo			
Prepared by:					with:			· · · · · · · ·					
MAY L ZOSIMO V. ALMIRA Playing Officer a.i.				MILAGROS I. AL Budget Officer	UTENCIO					IOSE MARIA A. TCCP Chair-Alte	CARINO mate		

Date: