






QUARTERLY PHYSICAL REPORT OF OPERATION  
As of 30 September 2016

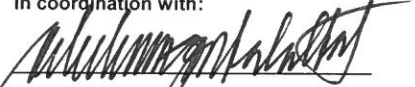
Department : Department of Foreign Affairs  
 Agency : Department of Foreign Affairs (OSEC)  
 Operating Unit :  
 Organization Code (UACS) :

	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations
	Off-Budget Account


Particulars	UACS CODE	Physical Targets					Physical Accomplishments					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part B Major Programs/Projects KRA No. 1 - Anti-Corruption, Transparent, Accountable and Participatory Governance Program Budgeting: Education Program MPP Target 1 Target 2 ... Other Major Programs and Projects PAP Target 1 Target 2 ... ...continue down to the last PAP ...continue down to the last Program Budgeting ...continue down to the last KRA													

Prepared By:  
  
 Assistant Secretary DENIS Y. LEPATAN  
 Planning Services Head / Planning Officer

Date: 30 September 2016

In coordination with:  
  
 Assistant Secretary CELESTE V. BALATBAT  
 Financial Services Head/ Budget Officer

Date: 30 September 2016

Approved by:  
  
 Undersecretary LINGLINGAY F. LACANLALE  
 Authorized Representative of the Head of Agency

Date: 30 September 2016